



BOARD OF COMMISSIONERS

BUDGET COMMITTEE MEETING

9:00 AM, TUESDAY, DECEMBER 10, 2024

Barnes & Sawyer Rooms - Deschutes Services Building - 1300 NW Wall St - Bend
(541) 388-6570 | www.deschutes.org

AGENDA

MEETING FORMAT: In accordance with Oregon state law, this meeting is open to the public and can be accessed and attended in person or remotely.

Members of the public may view the meeting in real time via Zoom or the public meeting portal at www.deschutes.org/meetings.

Public comment will be allowed in person and via Zoom.

Zoom Meeting Information: This meeting may be accessed via Zoom using a phone or computer.

- To join the meeting via Zoom from a computer, copy and paste this link: bit.ly/3h3oqdD.
- To join by phone, call 253-215-8782 and enter webinar ID # 899 4635 9970 followed by the passcode 013510.
- If joining by a browser, use the raise hand icon to indicate you would like to provide public comment, when allowed. If using a phone, press *6 to indicate you would like to speak and *9 to unmute yourself when you are called on.

9:00AM	CALL TO ORDER	Patti Adair, BOCC Chair
	OPENING COMMENTS	Nick Lelack, County Administrator Robert Tintle, Chief Financial Officer
9:20AM	PUBLIC COMMENT	
9:30AM	PERS UPDATE	Carol Samuels, Piper Sandler Managing Director

10:15AM	RECESS	
10:20AM	FINANCE UPDATE	Cam Sparks, Budget Manager
	<ul style="list-style-type: none"> • Property Taxes • Health Benefits Fund • PERS Update • FY26 Budget Initiative • Transient Room Tax Forecast • Capital Reserve Forecast • County FTE Update 	
12:00PM	LUNCH	
12:30PM	BUDGET CALENDAR	Cam Sparks, Budget Manager
12:35PM	BUDGET COMMITTEE ROLE REVIEW	Cam Sparks, Budget Manager
12:40PM	2024 YEAR-END VIDEO	
12:45PM	WRAP-UP	Patti Adair, BOCC Chair
12:55PM	ADJOURN MID-YEAR BUDGET COMMITTEE MEETING	
1:00PM	ELECTED OFFICIALS COMPS DISCUSSION	Whitney Hale, Deputy County Administrator
ADJOURN		



Deschutes County encourages persons with disabilities to participate in all programs and activities. This event/location is accessible to people with disabilities. If you need accommodations to make participation possible, call (541) 388-6572 or email brenda.fritsvold@deschutes.org.