



## BOARD OF COMMISSIONERS

### BUDGET COMMITTEE MEETING

8:30 AM, FRIDAY, JANUARY 16, 2026

Barnes & Sawyer Rooms - Deschutes Services Building - 1300 NW Wall St – Bend

(541) 388-6570 | [www.deschutes.org](http://www.deschutes.org)

### AGENDA

**MEETING FORMAT:** In accordance with Oregon state law, this meeting is open to the public and can be accessed and attended in person or remotely.

Members of the public may view the meeting in real time via Zoom or the public meeting portal at [www.deschutes.org/meetings](http://www.deschutes.org/meetings).

Public comment will be allowed in person and via Zoom.

**Zoom Meeting Information:** This meeting may be accessed via Zoom using a phone or computer.

- To join the meeting via Zoom from a computer, copy and paste this link: [bit.ly/3h3oqdD](https://bit.ly/3h3oqdD).
- To join by phone, call 253-215-8782 and enter webinar ID # 899 4635 9970 followed by the passcode 013510.
- If joining by a browser, use the raise hand icon to indicate you would like to provide public comment, when allowed. If using a phone, press \*6 to indicate you would like to speak and \*9 to unmute yourself when you are called on.

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8:30AM	<b>CALL TO ORDER</b>	Jim Fister, Budget Committee Chair
	<b>OPENING COMMENTS</b>	Nick Lelack, County Administrator Robert Tintle, Chief Financial Officer
8:40AM	<b>PUBLIC COMMENT</b>	
8:50AM	<b>BUDGET COMMITTEE ROLE REVIEW &amp; BUDGET CALENDAR</b>	Cam Sparks, Budget & Financial Planning Mgr.

<b>8:55AM</b>	<b>FINANCE UPDATE</b>	Cam Sparks, Budget & Financial Planning Mgr.
	<ul style="list-style-type: none"> <li>• Property Taxes</li> <li>• Health Benefits Fund Update</li> <li>• PERS Update</li> <li>• Wage Equity Project Update</li> <li>• FY27 Budget Development</li> <li>• General Fund Update</li> <li>• Transient Lodging Tax Update</li> <li>• Capital Reserve Forecast</li> <li>• County FTE Review</li> </ul>	
<b>9:40AM</b>	<b>RECESS</b>	
<b>9:50AM</b>	<b>HEALTH SERVICES FUNDING</b>	Holly Harris, Health Services Director
<b>10:00AM</b>	<b>ROAD DEPARTMENT FUNDING</b>	Chris Doty, Road Department Director
<b>10:10AM</b>	<b>JUVENILE JUSTICE UPDATE</b>	Deevy Holcomb, Community Justice Director
<b>10:25AM</b>	<b>WRAP-UP</b>	Jim Fister, Budget Committee Chair
<b>10:30AM</b>	<b>ADJOURN MID-YEAR BUDGET COMMITTEE MEETING</b>	
<b>10:30AM</b>	<b>RECESS</b>	
<b>10:40PM</b>	<b>ELECTED OFFICIALS COMPS DISCUSSION</b>	Whitney Hale, Deputy County Administrator
<b>12:30PM</b>	<b>ADJOURN EOCC</b>	



Deschutes County encourages persons with disabilities to participate in all programs and activities. This event/location is accessible to people with disabilities. If you need accommodations to make participation possible, call (541) 388-6572 or email [brenda.fritsvold@deschutes.org](mailto:brenda.fritsvold@deschutes.org).

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