



DESCHUTES COUNTY BUDGET COMMITTEE MEETING

MONDAY MAY 23, 2022

TIME/LOCATION: 8:30 A.M., in the Barnes Sawyer room at 1300 NW Wall Street, Bend as well as via the Zoom virtual meeting platform and broadcast live stream.

AGENDA

MEETING FORMAT: The Oregon legislature passed House Bill (HB) 2560, which requires that public meetings be accessible remotely, effective on January 1, 2022, with the exception of executive sessions. Public bodies must provide the public an opportunity to access and attend public meetings by phone, video, or other virtual means.

ATTENDANCE: Attendance may be in person, through virtual remote attendance or Live Stream broadcast at www.deschutes.org/meetings.

To Join Via Zoom: www.zoom.us. Click **JOIN A MEETING**.

Enter **ID** 864 0202 8894 **Passcode** 889247

ZOOM Attendance: Staff that are presenting agenda items to the Budget Committee for consideration may participate via Zoom meeting. Staff will remain in the virtual waiting room until the time of their presentation. If members of the public joins via Zoom, please know that your participation will be held in the waiting room during the course of business.

PRESENTATION Process: If staff are presenting via Zoom, you will have the ability to “share your screen” for your presentation. If presenting in person, please bring your presentation on a USB drive to enable the display of your presentation both in the room and virtually.

Citizen Input: Citizen Input may be provided by submitting an email to: citizeninput@deschutes.org or by leaving a voice message at 541-385-1734. Input must be provided prior to 8:00 a.m. on Monday May 23rd in order to be included in the meeting record for the 2022 Budget Meetings.

AGENDA:

- 8:30 AM** **Call to Order, Pledge of Allegiance, and Introductions**
- 8:40 AM** **Election of Chair**
Nomination of Representative to the Investment Advisory Committee
- 8:55 AM** **Public Comment**
Budget Message
- 9:50 AM** **Overview of Proposed FY23 Budget**
- 10:35 AM** **Break**
- 10:50 AM** **Support Services:**
- Board of County Commissioners
 - Administrative Services
 - Risk Management
 - Veteran’s Services
- 11:50 AM** **Lunch**
- 12:20 PM** **Support Services Continued:**
- Human Resources
 - IT
 - Legal Counsel
 - Finance
 - Fiscal Entities
 - Property Management
- 2:55 PM** **Break**
- 3:10 PM** **Support Services Continued:**
- Facilities
 - Facilities Improvement Plan
- 4:40 PM** **Recap of the Day.** *The meeting will reconvene at 8:30 a.m. Tuesday, May 24, 2022*



Deschutes County encourages persons with disabilities to participate in all programs and activities. This event/location is accessible to people with disabilities. If you need accommodations to make participation possible, please call (541) 617-4747.