



BOARD OF COMMISSIONERS

BUDGET COMMITTEE MEETING

11:00 AM, MONDAY, APRIL 29, 2024

Barnes & Sawyer Rooms - Deschutes Services Building - 1300 NW Wall St - Bend
(541) 388-6570 | www.deschutes.org

AGENDA

MEETING FORMAT: In accordance with Oregon state law, this meeting is open to the public and can be accessed and attended in person or remotely.

Members of the public may view the meeting in real time via Zoom or the public meeting portal at www.deschutes.org/meetings.

Public comment will be allowed in person and via Zoom.

Zoom Meeting Information: This meeting may be accessed via Zoom using a phone or computer.

- To join the meeting via Zoom from a computer, use this link: http://bit.ly/3h3oqdD.
To join by phone, call 253-215-8782 and enter webinar ID # 899 4635 9970 followed by the passcode 013510.

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Table with 2 columns: Time and Agenda Item. Items include CALL TO ORDER, PUBLIC COMMENT, INTRODUCTION, BUDGET COMMITTEE LAY MEMBER TRAINING, and ELECTED OFFICIALS COMPENSATION COMMITTEE.

<b>10:30 – 11:30AM</b>	<b>SHERIFFS OFFICE</b>	Sheriff Shane Nelson
<b>11:30 – 11:40AM</b>	<i>Recess</i>	
<b>11:40AM – 2:00PM</b>	<b>HEALTH SERVICES</b> <i>Working Lunch</i>	Janice Garceau, Health Services Director
<b>2:00 – 3:20PM</b>	<b>LONG TERM FORECAST</b>	Dan Emerson, Budget Manager
<b>3:20 – 3:50PM</b>	<b>ECONOMIC DEVELOPMENT OF CENTRAL OREGON (EDCO)</b>	Jon Stark, CEO
<b>3:50 – 4:00PM</b>	<i>Recess</i>	
<b>4:00 – 5:00PM</b>	<b>VISIT CENTRAL OREGON</b>	Julia Thiesen, CEO

**ADJOURN**



Deschutes County encourages persons with disabilities to participate in all programs and activities. This event/location is accessible to people with disabilities. If you need accommodations to make participation possible, call (541) 388-6572 or email [brenda.fritsvold@deschutes.org](mailto:brenda.fritsvold@deschutes.org).

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