



**CITY OF DENISON
COMMUNITY DEVELOPMENT BLOCK GRANT STEERING COMMITTEE MEETING
AGENDA**

Monday, December 18, 2023

After determining that a quorum is present, the Community Development Block Grant Steering Committee of the City of Denison, Texas will convene in a Regular Meeting on **Monday, December 18, 2023 at 12:00 PM** in the Council Chambers at City Hall, 300 W. Main Street, Denison, Texas at which the following items will be considered:

1. CALL TO ORDER

2. PUBLIC COMMENTS

Citizens may speak on items listed on the Agenda. A “Request to Speak Card” should be completed and returned to the City Clerk upon arrival, prior to the Committee reaching the Public Comment section of the agenda. Citizen comments are limited to three (3) minutes, unless otherwise required by law. Comments related to the Public Hearings listed below will be heard when the specific hearing starts.

3. ITEMS FOR INDIVIDUAL CONSIDERATION

A. Receive a report, hold a discussion, and take action on the meeting minutes from the June 12, 2023, Community Development Block Grant Steering Committee meeting.

4. PUBLIC HEARINGS

A. Receive a report, hold a discussion, and take action on the 2022 Consolidated Annual Performance and Evaluation Report (CAPER).

5. STAFF UPDATES

A. Receive a report, hold a discussion, and provide program updates on the Community Development Block Grant Program.

6. ADJOURNMENT

CERTIFICATION

I do hereby certify that a copy of this Notice of Meeting was posted on the front windows of City Hall readily accessible to the general public at all times and posted on the City of Denison website on the 15th day of December, 2023, before 12:00 PM.

Christine Wallentine, City Clerk

**CITYOF DENISON
COMMUNITY DEVELOPMENT BLOCK GRANT
STEERING COMMITTEE MEETING MINUTES**

Monday, June 12, 2023

1. CALL TO ORDER

Chair, Don Perschall called the meeting to order at 12:01 pm.

Committee members present were Don Perschall, Dorothy Wilson, Brandy Douglas, and Effie Bowden.

Staff present were Director of Development Services Mary Tate, Neighborhood Services Manager Robert Lay, Management Assistant-Finance & Administrative Services Zera Taylor, and Grants & Special Projects Administrator Kimberly Bowen.

2. PUBLIC COMMENTS

No one to speak during public comments.

3. ITEMS FOR INDIVIDUAL CONSIDERATION

A. Receive a report, hold a discussion, and take action on approving the March 13, 2023, Meeting Minutes.

Committee Action

A motion was made by Dorothy Wilson and seconded by Effie Bowden to approve the minutes as presented. Motion carried.

4. PUBLIC HEARINGS

A. Receive a report, hold a discussion, conduct a public hearing and make a recommendation to adopt the Community Development Block Grant 2023 Annual Action Plan.

Members and staff discussed the fiscal year 2023-2024 allocation of \$278,871. The allocation reflects a decrease of \$26,976 from the previous plan year. The reduction was initiated at the Federal level due to additional funds allocated in the previous three years. The reduction in allocations impacted all grantees. Staff recommends allocating \$33,465 to rehabilitation and repair projects, \$27,630 for program administration, \$28,000 for code enforcement activities, and \$189,776 for the Section 108 Loan Repayment.

The public hearing was opened. The public hearing was closed with no comments or public participation given.

Committee Action

A motion to approve the 2023 Annual Action Plan as presented was made by Brandy Douglas and seconded by Dorothy Wilson. Motion carried.

4. STAFF UPDATES

A. Receive a report, hold a discussion regarding department updates on the Community Development Block Grant Programs.

Kimberly Bowen, Grants & Special Projects Administrator provided a status update on the 2022 Plan Year and the 2020 COVID Community Development Block Grant Programs.

There was no further discussion or questions from the committee.

No action taken. Informational presentation only.

5. ADJOURNMENT

There being no further business to discuss, the meeting was adjourned at 12:36 pm.

Chair, Father Don Perschall

ATTEST:

**CDBG Steering Committee
Meeting
Staff Report
December 18, 2023**



Agenda Item

Receive a report, hold a discussion, and take action on the 2022 Consolidated Annual Performance and Evaluation Report (CAPER).

Staff Contact

Mary Tate, Director of Development Services
lalsabbagh@cityofdenison.com
903-465-2720 ext. 2521

Summary

- Of the allocated \$305,846.58 the City of Denison was able to expend \$291,619.
- Emergency Repair, Code Enforcement, and Section 108 Loan activities were allocated \$40,355, \$30,000, and \$196,306 respectively, of which all were expended.
- Program administration had an allocation of \$43,186 of which \$28,958 was expended.
- The City paid \$173,000 in principal and \$19,306 in interest toward the Section 108 Loan.
- Thirty-Four (34) Emergency Home rehab projects were completed.
- To help meet the Low/Moderate Low-income benefit ration test, four code enforcement officers had their salaries partially funded through CDBG funds.
- Public notice for the public hearing appeared in the Herald Democrat on November 30, 2023.

Staff Recommendation

Staff recommends approval of the Consolidated Annual Performance and Evaluation Report (CAPER) as presented pending final public comment.

Recommended Motion

“I move to approve the 2022 Consolidated Annual Performance and Evaluation Report as presented pending final public comment.”

Background Information and Analysis

The CAPER is an annual report required by the Department of Housing and Urban Development. It is an annual report which outlines the previous year’s performance outcomes and is used as a metric by the grantee to discuss the past program year’s results.

Financial Considerations

None.

Prior Board or Council Action

None.

Alternatives

The board can choose not to approve the report.

DRAFT

Consolidated Annual Performance and Evaluation Report (CAPER)

for CDBG Program Year 2022 - 2023

City of Denison, Texas

December 2023

For submission to the U.S. Department of Housing and Urban Development



Table of Contents

2022/2023 CAPER	2
Executive Summary.....	2
CR-05 Goals and Outcomes.....	3
CR-10 Racial and Ethnic Compositions of Persons/Households/Families Assisted	5
CR-15 Resources and Investments.....	7
CR-20 Affordable Housing.....	9
CR-25 Homeless and Other Special Needs.....	11
CR-30 Public Housing	12
CR-35 Other Actions.....	12
CR-40 Monitoring.....	15
CR-45 CDBG 91.520(c).....	16
CR-58 Section 3	16
Appendix	18
1. Financial Reports.....	
2. Public Participation	
3. Maps.....	

Executive Summary

INTRODUCTION

The 2022/2023 Program Year is the third reporting year for the 2020 - 2024 Consolidated Plan required by the US Department of Housing and Urban Development's Community Development Block Grant (CDBG) Program. As an entitlement community, the City of Denison, Texas, has developed and implemented Annual Action Plans for each of the corresponding program years. The City has experienced a shift in staff responsibilities for the administration of the CDBG Program. A collaborative effort including various departments ensured the requirements of the program were met, and the funding was expended to assist the residents of Denison as outlined in the Annual Action Plan. Moving forward, the City of Denison's Planning and Community Development Department will be responsible for the preparation of the Consolidated Plan and Annual Action Plan and will allocate funding for the Community Development Block Grant (CDBG) Program.

The Consolidated Annual Performance and Evaluation Report (CAPER) details Denison's accomplishments during the Community Development Block Grant (CDBG) Program Year (PY) 2022/2023 for the period beginning October 1, 2022, through September 30, 2023. This report compares the actual performance measures with those projected in the 2022/2023 Annual Action Plan. Detailed tables outlining the activities that were completed during the 2022/2023 CDBG Program Year are located throughout this CAPER report.

CR-05 Goals and Outcomes

PROGRESS THE JURISDICTION HAS MADE IN CARRYING OUT ITS STRATEGIC PLAN AND ITS ACTION PLAN. 91.520(A)

The City of Denison's emergency home repair program continues to assist very low and low- income homeowners in the City through grants to eligible applicants. During each program year since the program's existence, a majority of those assisted have been from the very low-income category. Many households receiving assistance are elderly individuals living on Social Security benefits as their primary source of income. However, due to nationwide economic circumstances, the City anticipates a shift in the demographic applying for assistance.

The grant program provides funding to address structural stabilization, roofing, electrical, plumbing, and heating needs to prolong the viability of housing units thereby, helping to preserve the affordable housing units available in the City of Denison. Priority consideration is given to applicants in need of emergency repairs. These emergencies most frequently include gas leaks, hazardous electrical wiring repair, water/sewer leaks, roof repairs/replacements, and heating/AC repairs. The ability to provide assistance to low-income residents facing the challenges of expensive home repairs is instrumental in accomplishing the City's goal of keeping individuals in their homes and maintaining healthy, safe, and affordable living conditions

TABLE 1: ACCOMPLISHMENTS – PROGRAM YEAR

Goal	Category	Funding	Outcome				
			Indicator	Expected	Actual	Unit Of Measure (UofM)	Percent Complete
Administration/Planning	Program Administration	CDBG: \$43,186	Other	0	0	Other	N/A
Code Enforcement	Non-Housing Community Development	CDBG: \$30,000	Jobs created/retained	3	3	Jobs	100%
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$192,306	Other	1	1	Other	100%
Minor/Emergency Rehabilitation	Affordable Housing	CDBG: \$40,355	Homeowner Housing Rehabilitated	15	34	Household Housing Unit	226.66%
Public Services	Non-Housing Community Development	CDBG: \$0	Public Service activities other than Low/Moderate Income housing benefit	N/A	N/A	Persons Assisted	N/A

Table 1 – Accomplishments – Program Year

TABLE 2: ACCOMPLISHMENTS – STRATEGIC PLAN TO DATE

Goal	Category	Funding (to date)	Outcome				
			Indicator	Expected	Actual	Unit Of Measure (UofM)	Percent Complete
Administration/Planning	Program Administration	CDBG: \$142,190	Other	0	0	Other	N/A
Code Enforcement	Non-Housing Community Development	CDBG: \$166,480	Jobs created/retained	15	11	Jobs	73.33%
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$962,880	Other	5	3	Other	60.00%
Minor/Emergency Rehabilitation	Affordable Housing	CDBG: \$185,000	Homeowner Housing Rehabilitated	35	49	Household Housing Unit	140%
Public Services	Non-Housing Community Development	CDBG: \$125,000	Public Service activities other than Low/Moderate Income housing benefit	100	100	Persons Assisted	100.00%

Table 2 – Accomplishments - Program Year & Strategic Plan to Date (2020-2024)

ASSESS HOW THE JURISDICTION'S USE OF FUNDS, PARTICULARLY CDBG, ADDRESSES THE PRIORITIES AND SPECIFIC OBJECTIVES IDENTIFIED IN THE PLAN, GIVING SPECIAL ATTENTION TO THE HIGHEST PRIORITY ACTIVITIES IDENTIFIED.

The City of Denison's primary objective through the CDBG program is to assist our most vulnerable residents. While we were able to allocate funds for emergency repairs for 34 households, our goal would be to increase that number exponentially. The City has allocated approximately \$40,000 dollars of additional funding to address Minimum Property Standards through the Neighborhood Services Division. In many circumstances, this funding can be leveraged with the CDBG funding to fully mitigate the extensive repairs often needed in a single home. By addressing all repairs needed, we are able to mitigate and stabilize rather than just putting a temporary solution in place which may require further action in the future.

In order to properly and consistently address the barriers facing low-income and underserved populations, CDBG funds have been and continue to be used to supplement three (3) code compliance officer positions. A need does exist for an additional code compliance officer.

Lastly, the City of Denison continues to meet the payment obligations of the Section 108 Loan that was previously acquired in order to complete an infrastructure project in a low-moderate income area. The remaining payments average \$188,706 annually with three years of repayment outstanding. Funds currently earmarked for repayment will then be available for additional emergency home repair projects.

CR-10 Racial and Ethnic Compositions of Persons/Households/Families Assisted

DESCRIBE THE FAMILIES ASSISTED (INCLUDING THE RACIAL AND ETHNIC STATUS OF FAMILIES ASSISTED 91.520(A))

As a recipient of CDBG funding, the City of Denison must maintain data on the extent to which each racial and ethnic group have applied for, participated in, or benefitted from any program or activity funded with federal funds. The City was able to collect this data by having all participants and sub-recipients report on income and racial/ethnic status thus, providing details on household size and annual household income.

TABLE 3: FAMILIES ASSISTED

Race:			
Race:	CDBG	HOME	ESG
White	53	N/A	N/A
Black or African American	25	N/A	N/A
Asian	1	N/A	N/A
American Indian or American Native	0	N/A	N/A
Native Hawaiian or Pacific Islander	0	N/A	N/A
Multiple Races or Other	0	N/A	N/A
TOTAL:	79	N/A	N/A
Ethnicity:			
Hispanic	7	N/A	N/A
Not Hispanic	72	N/A	N/A

Table 3 – Families Assisted**NARRATIVE**

Of the thirty-four (34) households assisted through the minor/ emergency repair program, two (2) were identified as multiple races or other (Table 3).

CR-15 Resources and Investments

IDENTIFY THE RESOURCES MADE AVAILABLE

Information in **Table 4** provides a detailed breakdown of resources that were made available through the CDBG and CDBG-CV but does not account for unspent prior year funds or outstanding project balances. In program year 2022/2023, the City of Denison had \$305,847 available in Community Development Block Grant (CDBG) resources to award to carry out the goals outlined in the city’s Consolidated Plan. No carry-over funding from prior years was made available.

In response to the COVID-19 pandemic the city received a supplemental allocation of CDBG funds as authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES), Public Law 116-136, known as CDBG-CV in the amount of \$317,240.

- The CDBG program expended a total of \$499,891.26 during this program year, which included prior-year funding from previous allocations since 2020.
- The CDBG-CV program disbursed a total of \$272,161.64 through this program year.

TABLE 4: RESOURCES MADE AVAILABLE

Source of Funds	Source of Funds	Resources Made Available \$	Amount Expended During Program Year Program Year 2022
CDBG	Public, Federal	\$305,847	\$273,418
CDBG-CV	Public, Federal	\$317,240.00	\$272,161.64

Table 2 – Resources Made Available

IDENTIFY THE GEOGRAPHIC DISTRIBUTION AND LOCATION OF INVESTMENTS

The 2022/2023 goals were identified in part by the City’s Neighborhood Services division. Neighborhood Services encourages code compliance and minimum property standards to support safe, affordable housing in eligible neighborhoods. Eligible homeowners were referred to the minor/emergency repair program for assistance. Additionally, continued improvements to the administrative and planning efforts of the CDBG program remain a goal. The City is diligently striving for improved processes in order to exceed the stated goals. As previously stated within the report, the infrastructure goal was met through

the repayment of the Section 108 Loan which funded infrastructure improvement projects related to water/sewer, pavement, accessibility, and drainage in low-to-moderate income neighborhoods. Lastly, minor/emergency repair aided low-and moderate-income households in need of plumbing, electrical, roofing, and exterior home repairs.

TABLE 5: GEOGRAPHIC DISTRIBUTION

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Denison	11%	10%	Code enforcement activities citywide
Low/Mod Neighborhoods	89%	90%	Infrastructure projects (section 108 loans), Minor/Emergency Rehabilitation

Table 5 – Geographic Distribution

Leveraging

The CDBG program does not require matching funds, but CDBG funds can be leveraged by many other resources within the community. To date, partnerships have been developed with the local Habitat for Humanity office to assist in stretching the dollars for both entities. In partnering, resources, both financial and human, are able to achieve a greater impact.

CR-20 Affordable Housing

The City of Denison does not have a housing department that strictly focuses on addressing the increasing need for affordable or attainable housing. The City’s Comprehensive Plan was recently amended to speak to the growing disparity of housing affordability. This topic is an on-going priority for the City and remains an integral subject for how to best serve our residents.

During the 2022/2023 Program Year, Denison was able to provide funding for minor/emergency rehabilitation. This project supported rehabilitation of existing housing units, which promotes long term housing availability, suitability, and affordability. Denison helped 34 households through emergency rehabilitation assistance with CDBG funding.

TABLE 6: AFFORDABLE HOUSING PROGRESS

	One-Year Goal	Actual
Number of homeless to be provided affordable housing units	0	0
Number of non-homeless to be provided affordable housing units	15	34
Number of special needs to be provided affordable housing units	0	0
TOTAL:	15	34

Table 6 – Affordable Housing Progress

TABLE 7: AFFORDABLE HOUSING PROGRESS

Number of households supported through:	One-Year Goal	Actual
Rental Assistance	0	0
The Production of New Units	0	0
Rehab of Existing Units	15	34
Acquisition of Existing Units	0	0
TOTAL:	15	34

Table 7 – Affordable Housing Progress

DISCUSS THE DIFFERENCE BETWEEN GOALS AND OUTCOMES AND PROBLEMS ENCOUNTERED IN MEETING THESE GOALS

Goals are broad and help to pave the roadmap for defining and achieving a more specific action. Outcomes are measurable. For example, the City has the goal of offering more affordable housing options. Our output is how we will go about achieving this or the effort expended to reach this goal, and the outcome will be the percentage increase/decrease from where we started. Incremental progress has

been made year-over-year, however, the need far exceeds the City’s ability from a capacity and financial standpoint.

DISCUSS HOW THESE OUTCOMES WILL IMPACT FUTURE ANNUAL ACTION PLANS.

The outcomes serve as benchmarks in the long-term goal of expanding affordable housing in the City of Denison. Success is measured by the number of households assisted. The City’s CDBG Steering Committee has indicated an interest in pursuing other projects outside of emergency rehabilitation in the future due to market-based challenges and difficulties in securing contractors. There are opportunities to shift future actions plans to focus on developing additional partnerships in order to leverage funds. There are also opportunities to educate developers on existing tax credit options and to creatively incentivize through the City. Exposure to different ways of achieving affordable housing will be instrumental in developing future action plans.

INCLUDE THE NUMBER OF EXTREMELY LOW-INCOME, LOW-INCOME, AND MODERATE-INCOME PERSONS SERVED BY EACH ACTIVITY WHERE INFORMATION ON INCOME BY FAMILY SIZE IS REQUIRED TO DETERMINE THE ELIGIBILITY OF THE ACTIVITY.

TABLE 8: HOUSEHOLDS SERVED BY INCOME

Number of households served	CDBG Actual	HOME Actual
Extremely low-income	22	N/A
Low-income	10	N/A
Moderate-income	2	N/A
TOTAL:	34	N/A

Table 8 – Number of Households Served

NARRATIVE

The housing initiatives of the City of Denison are successfully reaching low and extremely low-income residents. Eligibility is determined through HUD’s calculator, and the majority of needs met fall under extremely low-income. The projects completed were mainly for roof replacement, major plumbing problems, electrical, and stabilizing floors. Approximately 4,600 properties in the low-to-moderate income areas were included in code compliance activities.

CR-25 Homeless and Other Special Needs

EVALUATE THE JURISDICTION'S PROGRESS IN MEETING ITS SPECIFIC OBJECTIVES FOR REDUCING AND ENDING HOMELESSNESS THROUGH: REACHING OUT TO HOMELESS PERSONS (ESPECIALLY UNSHELTERED PERSONS) AND ASSESSING THEIR INDIVIDUAL NEEDS.

The City of Denison is not directly involved in the homelessness outreach. However, with the additional CDBG-CV funding, the city has previously received a request for funds for homeless shelters in the city. Through this year, the city expended \$253,791 of CDBG-CV funding to rehabilitate two public facilities, which serve approximately 200 people.

ADDRESSING THE EMERGENCY SHELTER AND TRANSITIONAL HOUSING NEEDS OF HOMELESS PERSONS.

The City participates in a supportive capacity to other non-profit organizations who are better positioned to address emergency shelter and housing needs of unhoused individuals.

HELPING LOW-INCOME INDIVIDUALS AND FAMILIES AVOID BECOMING HOMELESS, ESPECIALLY EXTREMELY LOW-INCOME INDIVIDUALS AND FAMILIES AND THOSE WHO ARE: LIKELY TO BECOME HOMELESS AFTER BEING DISCHARGED FROM PUBLICLY FUNDED INSTITUTIONS AND SYSTEMS OF CARE (SUCH AS HEALTH CARE FACILITIES, MENTAL HEALTH FACILITIES, FOSTER CARE AND OTHER YOUTH FACILITIES, AND CORRECTIONS PROGRAMS AND INSTITUTIONS); AND, RECEIVING ASSISTANCE FROM PUBLIC OR PRIVATE AGENCIES THAT ADDRESS HOUSING, HEALTH, SOCIAL SERVICES, EMPLOYMENT, EDUCATION, OR YOUTH NEEDS.

The City supports the Denison Housing Authority. If additional funding from other agencies is received, the City will be a partner in serving the needs of other populations if applicable.

HELPING HOMELESS PERSONS (ESPECIALLY CHRONICALLY HOMELESS INDIVIDUALS AND FAMILIES, FAMILIES WITH CHILDREN, VETERANS AND THEIR FAMILIES, AND UNACCOMPANIED YOUTH) MAKE THE TRANSITION TO PERMANENT HOUSING AND INDEPENDENT LIVING, INCLUDING SHORTENING THE PERIOD OF TIME THAT INDIVIDUALS AND FAMILIES EXPERIENCE HOMELESSNESS, FACILITATING ACCESS FOR HOMELESS INDIVIDUALS AND FAMILIES TO AFFORDABLE HOUSING UNITS, AND PREVENTING INDIVIDUALS AND FAMILIES WHO WERE RECENTLY HOMELESS FROM BECOMING HOMELESS AGAIN.

The City supports the local public housing provider and other entities who provide these services.

CR-30 Public Housing

ACTIONS TAKEN TO ADDRESS THE NEEDS OF PUBLIC HOUSING

At this time, public housing needs are met through the Denison Public Housing Authority, the Housing Authority of Grayson County, and non-profit sector cooperation.

ACTIONS TAKEN TO ENCOURAGE PUBLIC HOUSING RESIDENTS TO BECOME MORE INVOLVED IN MANAGEMENT AND PARTICIPATE IN HOMEOWNERSHIP

Not applicable at this time.

ACTIONS TAKEN TO PROVIDE ASSISTANCE TO TROUBLED PHAS

The Denison Public Housing Authority is not designated as troubled; no actions were taken.

CR-35 Other Actions

ACTIONS TAKEN TO REMOVE OR AMELIORATE THE NEGATIVE EFFECTS OF PUBLIC POLICIES THAT SERVE AS BARRIERS TO AFFORDABLE HOUSING SUCH AS LAND USE CONTROLS, TAX POLICIES AFFECTING LAND, ZONING ORDINANCES, BUILDING CODES, FEES AND CHARGES, GROWTH LIMITATIONS, AND POLICIES AFFECTING THE RETURN ON RESIDENTIAL INVESTMENT.

Currently, the City is evaluating its zoning ordinance and land use as well as policies relating to building codes and fees. An analysis is needed before decisions are made on how to move forward with regard to

each of the above topics.

ACTIONS TAKEN TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS.

The greatest challenge to meeting underserved needs this program year was trying to meet the increased need for program activities with a limited amount of funding. To overcome this significant challenge, the city attempted to work more efficiently, seek a greater level of collaboration with other agencies and organizations, such as Habitat for Humanity and the United Way, and aggressively seek opportunities to leverage fund with already existing funding

The city, through the Consolidated Plan and Annual Action Plans, stayed informed about federal funding opportunities and other available resources that it can leverage to serve residents that have traditionally not been served, or are underserved, by existing programs. This year, the city worked towards programmatic restructuring to comply with changing rules and regulations, while remaining adaptable for today's economic climate, and ever-changing community structure.

ACTIONS TAKEN TO REDUCE LEAD-BASED PAINT HAZARDS.

The city operates under the International Building Code and will be adopting the 2024 codes in the first quarter of 2024. As identified in the 2022 Annual Action Plan, the city will continue to seek to incorporate all HUD requirements concerning lead-based paint abatement into its housing inspection processes and before awarding any grant funding; however, with the limited funding for the rehabilitation programs the city does not complete substantial rehabilitation projects. All homes built before 1980 are assumed to have lead-based paint; however, since most minor rehabilitation projects through the minor rehabilitation program have a budget of 6,000 or less, some lead-based paint projects were not completed.

ACTIONS TAKEN TO REDUCE THE NUMBER OF POVERTY-LEVEL FAMILIES

Because the nature of poverty is complex and multi-faceted, the City allocated CDBG funds for services to very low-income households. CDBG can provide funding for meeting these critical basic needs, but these efforts are constrained by the amount of funds available and competing priority needs. Each activity in the 2022/2023 Action Plan had a positive impact on households living in poverty. The rehabilitation projects assisted with repairs to the home, allowing the homeowner to save money and dedicate it to other needs.

ACTIONS TAKEN TO DEVELOP INSTITUTIONAL STRUCTURE

The city has a strong institutional structure in place to carry out its housing, community, and economic development strategies. The Finance Department administered the CDBG Owner- Occupied Minor/Emergency Housing Rehab Program with assistance from Development Services for program year 2022. Demolition funds are also available for extreme circumstances when a structure cannot be rehabbed.

The lack of funding for serving those in need is the primary gap in the institutional structure. The City will continue to coordinate with various community groups to determine objectives and goals through the upcoming program year. These groups play a vital role in implementing the Five-Year Consolidated Plan and the Annual Action Plans, annual Performance Reviews, and any proposed Substantial Amendments. For example, Denison cooperates closely with non-profits and the Public Housing Authority to coordinate agendas and efforts.

ACTIONS TAKEN TO ENHANCE COORDINATION BETWEEN PUBLIC AND PRIVATE HOUSING AND SOCIAL SERVICE AGENCIES

The City was awarded a USDA Rural Placemaking Innovation Challenge Grant in January of 2023. The grant efforts focus on the older, established neighborhoods surrounding downtown Denison, many of which fall within the low-moderate income range. As part of the efforts to remove barriers to affordable housing, the grant administrators held a non-profit roundtable in September 2023. Approximately twelve (12) organizations participated. The intent was to learn which services were being provided and how to improve collaboration and reduce duplicative efforts.

IDENTIFY ACTIONS TAKEN TO OVERCOME THE EFFECTS OF ANY IMPEDIMENTS IDENTIFIED IN THE JURISDICTIONS ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE

The city's most recent analysis of impediments to fair housing choice was completed in 2010 and identifies a number of impediments, many of which remain applicable almost fifteen (15) years later. The city is overdue for a new housing study. Many surrounding cities are undertaking housing studies due to increasing home and construction costs. Due to limited funding, the city focused its 2022 efforts on ameliorating the following impediments:

1. Lack of housing affordability
2. Limited resources to assist lower income, elderly and indigent homeowners to maintain their

homes and stability in neighborhoods – the city allocated funding for the minor repair program, which will support low- and moderate-income populations with necessary home repairs to ensure a safe and healthy environment.

CR-40 Monitoring

DESCRIBE THE STANDARDS AND PROCEDURES THAT WILL BE USED TO MONITOR ACTIVITIES CARRIED OUT IN FURTHERANCE OF THE PLAN AND WILL BE USED TO ENSURE LONG-TERM COMPLIANCE WITH REQUIREMENTS OF THE PROGRAMS INVOLVED, INCLUDING MINORITY BUSINESS OUTREACH AND COMPREHENSIVE PLANNING REQUIREMENTS.

City staff are responsible for monitoring federal requirements, including Davis-Bacon, Contract Work Hours, Section 3, Minority Business Enterprise, etc. on an ongoing basis. In addition, programmatic and fiscal requirements are monitored and reviewed by staff.

Staff monitor all internal expenditures/programs and subrecipient organizations. Compliance is documented through invoices of paid completed jobs. Additionally, routine inspections as part of the permitting process are conducted and documented. Through the development of the CAPER and Annual Action Plans, Denison can evaluate its progress in meeting the goals of the Consolidated Plan on an annual basis.

DESCRIPTION OF THE EFFORTS TO PROVIDE CITIZENS WITH REASONABLE NOTICE AND AN OPPORTUNITY TO COMMENT ON PERFORMANCE REPORTS.

Denison publishes all public notices for the public hearings and public participation opportunities in the Herald Democrat and on the city's website. Notices were also posted in other public locations, such as the library and the senior center. Public hearings were held for both CDBG Steering Committee and City Council.

CR-45 CDBG 91.520(c)

SPECIFY THE NATURE OF, AND REASONS FOR, ANY CHANGES IN THE JURISDICTION’S PROGRAM OBJECTIVES AND INDICATIONS OF HOW THE JURISDICTION WOULD CHANGE ITS PROGRAMS AS A RESULT OF ITS EXPERIENCES.

The program initiative, under the steering committee, is shifting to focus on more public services and home rehabilitation investments. The goal of the change is to enact permanent and widespread positive change with more potential for multipliers and externalities.

During Program Year 2022 there were no substantial deviations to the program objectives from previous years; however, in the 2019 program year, one substantial amendment was completed in response to COVID-19. The substantial amendment added a disaster response strategy to the 2015-2019 Consolidated Plan and allocated CDBG funds as authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES), Public Law 116-136, known as CDBG-CV1 in the amount of \$173,668 and CDBG-CV3 in the amount of \$143,572.

DOES THE JURISDICTION HAVE ANY OPEN BROWNFIELDS ECONOMIC DEVELOPMENT INITIATIVE (BEDI) GRANTS?

There are currently no open Brownfield Economic Development Initiative grants located within Denison, Texas, however, the Denison Development Alliance has received an Environmental Protection Agency Brownfield Redevelopment Grant for a former industrial site located within the City.

CR-58 Section 3

Section 3 projects are housing rehabilitation, housing construction, and other public construction projects assisted under HUD programs that provide housing and community development financial assistance when the total amount of assistance to the project exceeds a threshold of \$200,000.

TABLE 9: SECTION 3

	CDBG	HOME
Total Labor Hours	N/A	N/A
Qualitative Efforts – Number of Activities by Program	N/A	N/A

Table 9 – Section 3

NARRATIVE

Not applicable. The city did not fund any housing rehabilitation, housing construction, or any other public construction projects that exceeded \$200,000.

DRAFT

Appendix

1. Financial Reports
2. Public Participation
3. Maps

DRAFT

Financial Reports

DRAFT



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 DENISON , TX

DATE: 10-18-23
 TIME: 17:23
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	305,847.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	305,847.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	273,418.30
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	273,418.30
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	34,167.38
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	192,305.58
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	499,891.26
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(194,044.26)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	273,418.30
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	273,418.30
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	305,847.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	305,847.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	34,167.38
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	34,167.38
42 ENTITLEMENT GRANT	305,847.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	305,847.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.17%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 DENISON , TX

DATE: 10-18-23
 TIME: 17:23
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	269	6708662	Emergency Home Repair and Rehab (2022)	14A	LMH	\$9,700.00
2022	1	269	6712265	Emergency Home Repair and Rehab (2022)	14A	LMH	\$21,912.12
2022	1	269	6723715	Emergency Home Repair and Rehab (2022)	14A	LMH	\$78,492.56
2022	1	269	6733288	Emergency Home Repair and Rehab (2022)	14A	LMH	\$23,165.00
2022	1	269	6741759	Emergency Home Repair and Rehab (2022)	14A	LMH	\$16,120.00
2022	1	269	6755245	Emergency Home Repair and Rehab (2022)	14A	LMH	\$10,330.00
2022	1	269	6768823	Emergency Home Repair and Rehab (2022)	14A	LMH	\$21,201.91
2022	1	269	6778243	Emergency Home Repair and Rehab (2022)	14A	LMH	\$18,308.50
2022	1	269	6789867	Emergency Home Repair and Rehab (2022)	14A	LMH	\$1,925.00
2022	1	269	6802406	Emergency Home Repair and Rehab (2022)	14A	LMH	\$23,140.00
2022	1	269	6815112	Emergency Home Repair and Rehab (2022)	14A	LMH	\$6,531.35
2022	1	269	6816062	Emergency Home Repair and Rehab (2022)	14A	LMH	\$12,591.86
					14A	Matrix Code	\$243,418.30
2022	3	270	6710161	Code Compliance (2022)	15	LMA	\$5,205.75
2022	3	270	6717531	Code Compliance (2022)	15	LMA	\$2,461.61
2022	3	270	6725668	Code Compliance (2022)	15	LMA	\$1,462.40
2022	3	270	6736227	Code Compliance (2022)	15	LMA	\$2,664.86
2022	3	270	6744324	Code Compliance (2022)	15	LMA	\$3,510.99
2022	3	270	6755693	Code Compliance (2022)	15	LMA	\$2,977.83
2022	3	270	6768823	Code Compliance (2022)	15	LMA	\$3,619.20
2022	3	270	6778243	Code Compliance (2022)	15	LMA	\$4,387.75
2022	3	270	6789869	Code Compliance (2022)	15	LMA	\$3,709.61
					15	Matrix Code	\$30,000.00
Total							\$273,418.30

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	4	267	6686270	CDBG Program Administration (2021)	21A		\$6,438.65
2021	4	267	6689755	CDBG Program Administration (2021)	21A		\$958.88
2022	4	268	6710161	CDBG Program Administration (2022)	21A		\$3,933.44
2022	4	268	6717531	CDBG Program Administration (2022)	21A		\$3,017.78
2022	4	268	6725668	CDBG Program Administration (2022)	21A		\$2,003.22
2022	4	268	6736227	CDBG Program Administration (2022)	21A		\$989.48
2022	4	268	6744324	CDBG Program Administration (2022)	21A		\$689.69
2022	4	268	6744413	CDBG Program Administration (2022)	21A		\$4,506.31
2022	4	268	6755693	CDBG Program Administration (2022)	21A		\$1,164.87
2022	4	268	6768823	CDBG Program Administration (2022)	21A		\$920.64
2022	4	268	6778243	CDBG Program Administration (2022)	21A		\$774.33



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report

DATE: 10-18-23
TIME: 17:23
PAGE: 3

Program Year 2022
DENISON , TX

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	268	6791569	CDBG Program Administration (2022)	21A		\$647.93
2022	4	268	6802406	CDBG Program Administration (2022)	21A		\$479.76
2022	4	268	6815112	CDBG Program Administration (2022)	21A		\$7,642.40
Total					21A	Matrix Code	\$34,167.38

PR26 - Activity Summary by Selected Grant

Date Generated: 10/18/2023

Grantee: DENISON

Grant Year: 2022

Formula and Competitive Grants only

Total Grant Amount for CDBG 2022 Grant year = \$305,847.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
TX	DENISON	2022	B22MC480026	Administrative And Planning	21A		268	No	Open	\$43,186.00	\$26,769.85		\$43,186.00	\$26,769.85
Total Administrative And Planning										\$43,186.00	\$26,769.85	8.75%	\$43,186.00	\$26,769.85
TX	DENISON	2022	B22MC480026	Housing	14A	LMH	269	No	Open	\$40,355.42	\$40,355.42		\$266,745.51	\$243,418.30
TX	DENISON	2022	B22MC480026	Housing	15	LMA	270	No	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
Total Housing										\$70,355.42	\$70,355.42	23.00%	\$296,745.51	\$273,418.30
TX	DENISON	2022	B22MC480026	Repayments Of Section 108	24A		272	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
Total Repayments Of Section 108										\$0.00	\$0.00	0.00%	\$0.00	\$0.00
TX	DENISON	2022	B22MC480026	Repayments Of Section 108 Loans	19F		271	No	Completed	\$192,305.58	\$192,305.58		\$192,305.58	\$192,305.58
Total Repayments Of Section 108 Loans										\$192,305.58	\$192,305.58	62.88%	\$192,305.58	\$192,305.58
Total 2022 - CDBG										\$305,847.00	\$289,430.85	94.63%	\$532,237.09	\$492,493.73
Total 2022										\$305,847.00	\$289,430.85	94.63%	\$532,237.09	\$492,493.73
Grand Total										\$305,847.00	\$289,430.85	94.63%	\$532,237.09	\$492,493.73



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023
 Time: 17:19
 Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Acquisition of Real Property (01) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,270,738.97	\$0.00	\$0.00
		1988	B88MC480026		\$0.00	\$301,000.00
		1989	B89MC480026		\$0.00	\$313,000.00
		1990	B90MC480026		\$0.00	\$316,000.00
		1991	B91MC480026		\$0.00	\$355,000.00
		1992	B92MC480026		\$0.00	\$434,000.00
		1993	B93MC480026		\$0.00	\$500,000.00
		1994	B94MC480026		\$0.00	\$549,000.00
		1995	B95MC480026		\$0.00	\$502,738.97
		2003	B03MC480026		\$0.00	\$0.00
		2004	B04MC480026		\$0.00	\$0.00
Total	Total			\$3,270,738.97	\$0.00	\$3,270,738.97

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023
 Time: 17:19
 Page: 2

Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023
 Time: 17:19
 Page: 3

PGM Year: 2020
Project: 0006 - CV-Administration
IDIS Activity: 257 - CV-Administration (2020)
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/18/2021

Description:
 Planning and administration of CDBG-CV funding received through the CARES Act.
 (CDBG-CV = \$17,366) (CDBG-CV3 = \$28,714) Total:\$46,080.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480026	\$63,448.53	\$15,331.88	\$16,756.87
Total	Total			\$63,448.53	\$15,331.88	\$16,756.87

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
DENISON

Date: 18-Oct-2023
Time: 17:19
Page: 4

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023
 Time: 17:19
 Page: 5

PGM Year: 2020
Project: 0005 - CV-CARES Act Public Facilities
IDIS Activity: 258 - CV-HEAT Rehab of Building
Status: Completed 7/11/2023 9:48:35 AM
Location: 1030 W Crawford St Denison, TX 75020-4330
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/14/2022

Description:

Provide financial assistance to establish, stabilize, and expand microenterprises that provide education, medical, food delivery, cleaning, and other services to support health and child care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480026	\$126,895.47	\$80,584.00	\$126,895.47
Total	Total			\$126,895.47	\$80,584.00	\$126,895.47

Proposed Accomplishments

Public Facilities : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	6
Black/African American:	0	0	0	0	0	0	25	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023
 Time: 17:19
 Page: 6

Total:	0	0	0	0	0	0	85	7
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	55				
Low Mod	0	0	0	16				
Moderate	0	0	0	10				
Non Low Moderate	0	0	0	4				
Total	0	0	0	85				
Percent Low/Mod				95.3%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>Breakfast and lunch are prepared at St Lukes by Center Cross Soup Kitchen and transported 8 blocks away to their serving facility. This occurs Monday thru Saturday. HEAT also organizes, cooks and delivers a monthly meal at the Soup Kitchen provided by Parkside Baptist Church members. (Annually 12 times) HEAT organizes thru Streetside Mobile Showers Ministry a weekly (Wednesday) shower behind 1st Christian Church. Personal Hygiene kits, clean t-shirts, socks and underwear are distributed.(52 times annually)</p> <p>The above activities improve nutrition and hygiene for clients. It also offers encouragement and dignity to those down on their luck. Other Activities include HEAT partnering with TCOG Agency on Aging to deliver 19 space heaters, 12 pairs of thermal underwear and 8 coats to the underserved in Denison. The event was called Warming Up Texoma as was timely as we entered our winter cold weather cycle. Sixty percent of recipients were over the age of 60. Also January 19, 20 & 21, 2022 HEAT partnered with Light House Fellowship Church to host a three night Warming Center. HEAT worked with Texoma Family Shelter to obtain blankets, gloves and stocking caps for clients. We also provided the evening meal on those three days. Approximately 20 clients stayed during the event. HEAT also worked with the Denison Ministerial Alliance to secure addition monetary funds to aid Light House Fellowship with their excessive electricity bill. Held 2 Enrichment Seminars at Denison Library. On August 15 we had Mary Rodriguez from Texas 211 come and speak about ways they help. On September 15th Judy Fullylove from TCOGs Energy and Weatherization Program came out to present. She outlined how qualified individual can obtain energy assistance for up to 12 months. Proposed number of Denison Residents served (from application) 85 per day Total Persons assisted 85 per day Total Female Heads of Household 4 per day Total Homeless Persons Sheltered Overnight for 3 nights - 20 per night At temporary warming ctr (Light Fellowship church) To what extent were the proposed output of the project achieved? Denison Soup Kitchen feeding 85 day successful (26,605 meals year), Personal showers 15 weekly successful 780 annually) Why was the project successful of less successful than planned? Enrichment seminars were not well attended. Getting the word out to the community was difficult. Having a routine date and location when building is completed will be beneficial. We also plan to include the hotel recipients to appropriate workshops in the future. What unanticipated triumphs or challenges did the project encounter? Biggest triumph was getting the remodel of our facility started in December 2022. Projected completion date is June of 2023. The spur of the moment freezing weather a Warming Center is the most challenging. Organizing food and getting blankets gathered etc. is challenging since storage options of blankets are limited. Ministerial Alliance partnership to get funding for electricity bills for Light House Fellowship warming center. Working with Texoma Family Shelter to obtain blankets and gloves for Clients at warming center. Partnership with TCOG Agency on Aging to get space heater and coats for older clients living in housing. Affordable housing in the \$500 month range to assist the low-income community and those currently living in hotels. The Apex management collapse and probable condemnation of those properties will put people into the hotels with no available affordable apartment or housing to get into. We plan to continue to bring awareness to the City that the 15-20 people living on the streets is the lowest our numbers will probably ever be. People living in the hotels and in condemned housing will become homeless and they have no available affordable housing options. Our current open borders have the strong potential to increase homeless populations.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023
 Time: 17:19
 Page: 7

PGM Year: 2020
Project: 0005 - CV-CARES Act Public Facilities
IDIS Activity: 261 - CV-Texoma Family Shelter - Public Services Facilities (2020)

Status: Open **Objective:** Create suitable living environments
Location: 331 W Morton St Denison, TX 75020-2419 **Outcome:** Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/07/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480026	\$126,896.00	\$126,896.00	\$126,896.00
Total	Total			\$126,896.00	\$126,896.00	\$126,896.00

Proposed Accomplishments

Public Facilities : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
DENISON

Date: 18-Oct-2023
Time: 17:19
Page: 8

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023
 Time: 17:19
 Page: 9

PGM Year: 2021
Project: 0003 - Code Enforcement
IDIS Activity: 264 - Code Compliance

Status: Completed 7/11/2023 11:05:44 AM Objective: Create suitable living environments
 Location: 300 W Main St Denison, TX 75020-3245 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2022

Description:
 Support Code compliance to support safe, affordable housing in eligible low-to-moderate income neighborhoods throughout the city.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480026	\$28,898.99	\$0.00	\$28,898.99
Total	Total			\$28,898.99	\$0.00	\$28,898.99

Proposed Accomplishments
 People (General) : 200
 Total Population in Service Area: 19,660
 Census Tract Percent Low / Mod: 53.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Code enforcement and code compliance activities were completed over multiple plan years. The plan years in which activities were completed are 2021 and 2022. Approximately 4,600 properties in the low-to-moderate income areas were included in code compliance activities.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023
 Time: 17:19
 Page: 10

PGM Year: 2021
Project: 0001 - Minor/Emergency Rehabilitation
IDIS Activity: 266 - Emergency Home Repair and Rehab
Status: Completed 1/19/2023 3:05:13 PM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2022

Description:

Provide assistance to low- and moderate-income households for plumbing, electrical, roof, heat, and foundation rehabilitation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480026	\$13,242.67	\$0.00	\$13,242.67
		2017	B17MC480026	\$11,052.86	\$0.00	\$11,052.86
		2019	B19MC480026	\$5,244.52	\$0.00	\$5,244.52
		2021	B21MC480026	\$7,660.69	\$0.00	\$7,660.69
Total	Total			\$37,200.74	\$0.00	\$37,200.74

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023
 Time: 17:19
 Page: 11

Hispanic:	0	0	0	0	0	0	0	0	0
Total:	8	1	0	0	8	1	0	0	0
Female-headed Households:	3		0		3				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Provide assistance to low- and moderate-income households for plumbing, electrical, roof, heat, and foundation rehabilitation	
2022		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023
 Time: 17:19
 Page: 12

PGM Year: 2021
Project: 0004 - CDBG Program Administration
IDIS Activity: 267 - CDBG Program Administration (2021)
Status: Completed 12/2/2022 4:25:03 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2022

Description:
 CDBG program funds will be used for program administration for listed projects in low to moderate income areas, and for the development of the City of Denison, Texas new 5-Year Consolidated Plan.
 Program administration includes reimbursement for a small portion of two staff positions in the City of Denison directly involved with management of the block grant program and related activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480026	\$2,539.13	\$0.00	\$2,539.13
		2021	B21MC480026	\$19,975.29	\$7,397.53	\$19,975.29
Total	Total			\$22,514.42	\$7,397.53	\$22,514.42

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023
 Time: 17:19
 Page: 13

Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0					

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023
 Time: 17:19
 Page: 14

PGM Year: 2022
Project: 0004 - CDBG Program Administration
IDIS Activity: 268 - CDBG Program Administration (2022)

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/07/2022

Description:

CDBG program funds will be used for program administration for listed projects in low to moderate income areas, and for the development of the City of Denison, Texas new 5-Year Consolidated Plan.

Program administration includes reimbursement for a small portion of three staff positions in the City of Denison directly involved with management of the block grant program and related activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480026	\$43,186.00	\$26,769.85	\$26,769.85
Total	Total			\$43,186.00	\$26,769.85	\$26,769.85

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023

Time: 17:19

Page: 15

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023
 Time: 17:19
 Page: 16

PGM Year: 2022
Project: 0001 - Minor/Emergency Rehabilitation
IDIS Activity: 269 - Emergency Home Repair and Rehab (2022)
Status: Open
Location: 300 W Main St Denison, TX 75020-3245
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2022

Description:

Provide assistance to low- and moderate-income households for plumbing, electrical, roof, heat, and foundation rehabilitation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480026	\$162,970.31	\$162,970.31	\$162,970.31
		2020	B20MC480026	\$27,500.71	\$27,500.71	\$27,500.71
		2021	B21MC480026	\$35,919.07	\$12,591.86	\$12,591.86
		2022	B22MC480026	\$40,355.42	\$40,355.42	\$40,355.42
Total	Total			\$266,745.51	\$243,418.30	\$243,418.30

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023
 Time: 17:19
 Page: 17

Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023
 Time: 17:19
 Page: 18

PGM Year: 2022
Project: 0003 - Code Enforcement
IDIS Activity: 270 - Code Compliance (2022)
Status: Completed 10/2/2023 12:36:25 PM
Location: 300 W Main St Denison, TX 75020-3245
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/07/2022

Description:

Support Code compliance to support safe, affordable housing in eligible low-to-moderate income neighborhoods throughout the city.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480026	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 200
 Total Population in Service Area: 12,010
 Census Tract Percent Low / Mod: 66.74

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Code enforcement and code compliance activities were completed in the plan year 2022. Approximately 4,600 properties in the low-to-moderate income areas were included in code compliance activities.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023
 Time: 17:19
 Page: 19

PGM Year: 2022
Project: 0002 - Infrastructure Projects - Section 108 Loan Payment
IDIS Activity: 271 - Section 108 Loan Payment (2022)
Status: Completed 10/2/2023 12:18:49 PM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
National Objective: Loan Principal (19F)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/07/2022

Description:
 Repayment of Section 108 Loan Principal.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480026	\$192,305.58	\$192,305.58	\$192,305.58
Total	Total			\$192,305.58	\$192,305.58	\$192,305.58

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
DENISON

Date: 18-Oct-2023

Time: 17:19

Page: 20

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023
 Time: 17:19
 Page: 21

PGM Year: 2022
Project: 0002 - Infrastructure Projects - Section 108 Loan Payment
IDIS Activity: 272 - Section 108 Loan Interest Payment - Program Year 2022

Status: Canceled 1/19/2023 9:36:22 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Payment of interest on Section 108 loans (24A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2022

Description:
 Payment of interest for Section 108 Loan.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023

Time: 17:19

Page: 22

Hispanic:						0	0		
Total:						0	0	0	0
Female-headed Households:						0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023
 Time: 17:19
 Page: 23

PGM Year: 2023
Project: 0001 - Minor/Emergency Rehabilitation
IDIS Activity: 274 - Emergency Home Repair and Rehab (2023)
Status: Open
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

Provide assistance to low- and moderate-income households for plumbing, electrical, roof, heat, and foundation rehabilitation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480026	\$33,465.00	\$0.00	\$0.00
Total	Total			\$33,465.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023
 Time: 17:19
 Page: 24

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023
 Time: 17:19
 Page: 25

PGM Year: 2023
Project: 0002 - Infrastructure Projects Section 108 Loan Repayment
IDIS Activity: 275 - Section 108 Loan Payment (2023)

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: Payment of interest on Section 108 National Objective:
 loans (24A)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:
 Repayment of Section 108 Loan Principal.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480026	\$189,776.00	\$0.00	\$0.00
Total	Total			\$189,776.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
DENISON

Date: 18-Oct-2023

Time: 17:19

Page: 26

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023
 Time: 17:19
 Page: 27

PGM Year: 2023
Project: 0003 - Code Enforcement
IDIS Activity: 276 - Code Compliance (2023)
Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/02/2023

Description:
 Support Code compliance to support safe, affordable housing in eligible low-to-moderate income neighborhoods throughout the city.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480026	\$28,000.00	\$0.00	\$0.00
Total	Total			\$28,000.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 150
 Total Population in Service Area: 10,785
 Census Tract Percent Low / Mod: 68.75

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023
 Time: 17:19
 Page: 28

PGM Year: 2023
Project: 0004 - CDBG Program Administration
IDIS Activity: 277 - CDBG Program Administration (2023)
 Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:
 CDBG program funds will be used for program administration for listed projects in low to moderate income areas, and for the development of the City of Denison, Texas new 5-Year Consolidated Plan.
 Program administration includes reimbursement for a small portion of three staff positions in the City of Denison directly involved with management of the block grant program and related activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480026	\$27,630.00	\$0.00	\$0.00
Total	Total			\$27,630.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DENISON

Date: 18-Oct-2023

Time: 17:19

Page: 29

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
DENISON

Date: 18-Oct-2023

Time: 17:19

Page: 30

Total Funded Amount:	\$4,487,701.21
Total Drawn Thru Program Year:	\$4,122,395.19
Total Drawn In Program Year:	\$722,703.14

Public Participation

DRAFT

Herald Democrat
PO Box 1128
(903) 893-8181

I, Sherry Groves, of lawful age, being duly sworn upon oath, deposes and says that I am the Agent Signature of Herald Democrat, a publication that is a "legal newspaper" as that phrase is defined for the city of Sherman, for the County of Grayson, in the state of Texas, that this affidavit is Page 1 of 1 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

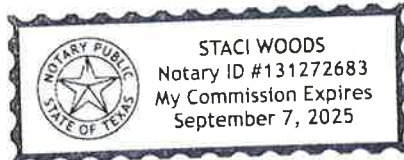
PUBLICATION DATES:
Nov. 30, 2023

Notice ID: NR6LWjQr7eKRcoPWCPVW
Publisher ID: 1713380
Notice Name: Public viewing for 2022 CAPER

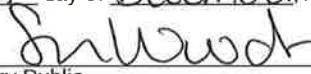
PUBLICATION FEE: \$42.90


Agent Signature

VERIFICATION
STATE OF TEXAS
COUNTY OF GRAYSON



Signed or attested before me on this

1st day of December, A.D. 2023

Notary Public

**CITY OF DENISON
NOTICE OF PUBLIC
VIEWING
2022 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**

COMMUNITY DEVELOPMENT STEERING/HOUSING REHABILITATION COMMITTEE PUBLIC VIEWING

The Denison Community Development Steering/Housing Rehabilitation Committee will provide an update and hold a public hearing on the 2022 Consolidated Annual Performance and Evaluation Report (CAPER) at **12:00 PM on Monday, December 18, 2023**, in the City Council Chambers at Denison City Hall 300 West Main Street, Denison, TX. The purpose of this Public Hearing is to receive citizen comments on the 2022 CAPER and to meet the requirements of the City of Denison's Citizens' Participation Plan.

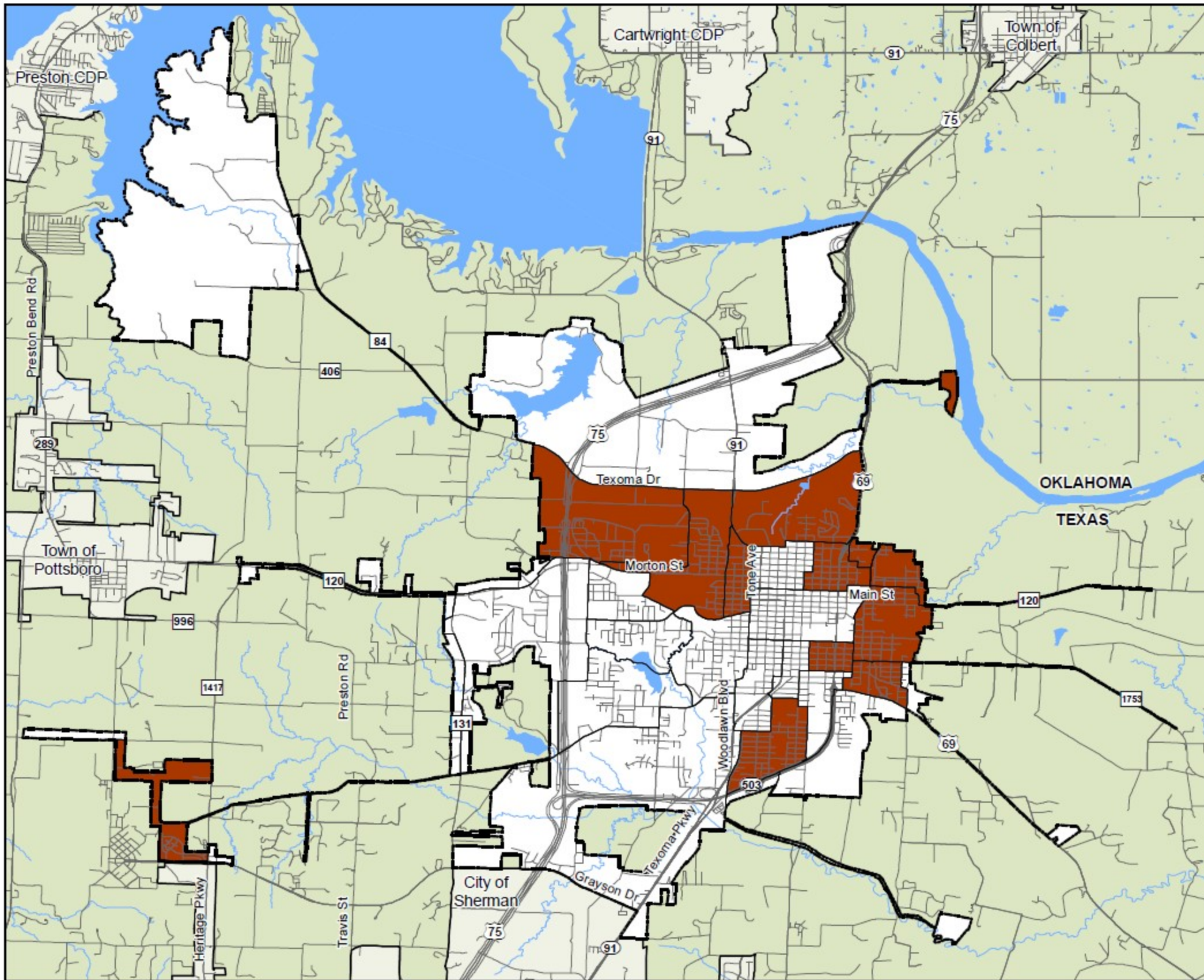
The Department of Community Development Services will continue to accept written input on the CAPER until **5:00 PM Monday, December 18, 2023**. Please submit written comments to Mary Tate, Director of Development Services, 300 W Main, Denison, TX 75020, or email: mtate@cityof-denison.com. Along with the contact person's name, title, agency, address, and phone number. If there are any questions or the need for additional information, please call 903-465-2720 ext. 2521.

PUBLISH: November 30, 2023
Published in the Herald Democrat November 30, 2023.
1713380



Maps

DRAFT




Maps



CDBG Eligible Areas by 2010 Census Block Group

-  CDBG Eligible Areas
Block Groups where at least 51 percent of residents are low- and moderate-income persons
-  Block Groups where fewer than 51 percent of residents are low- and moderate income persons

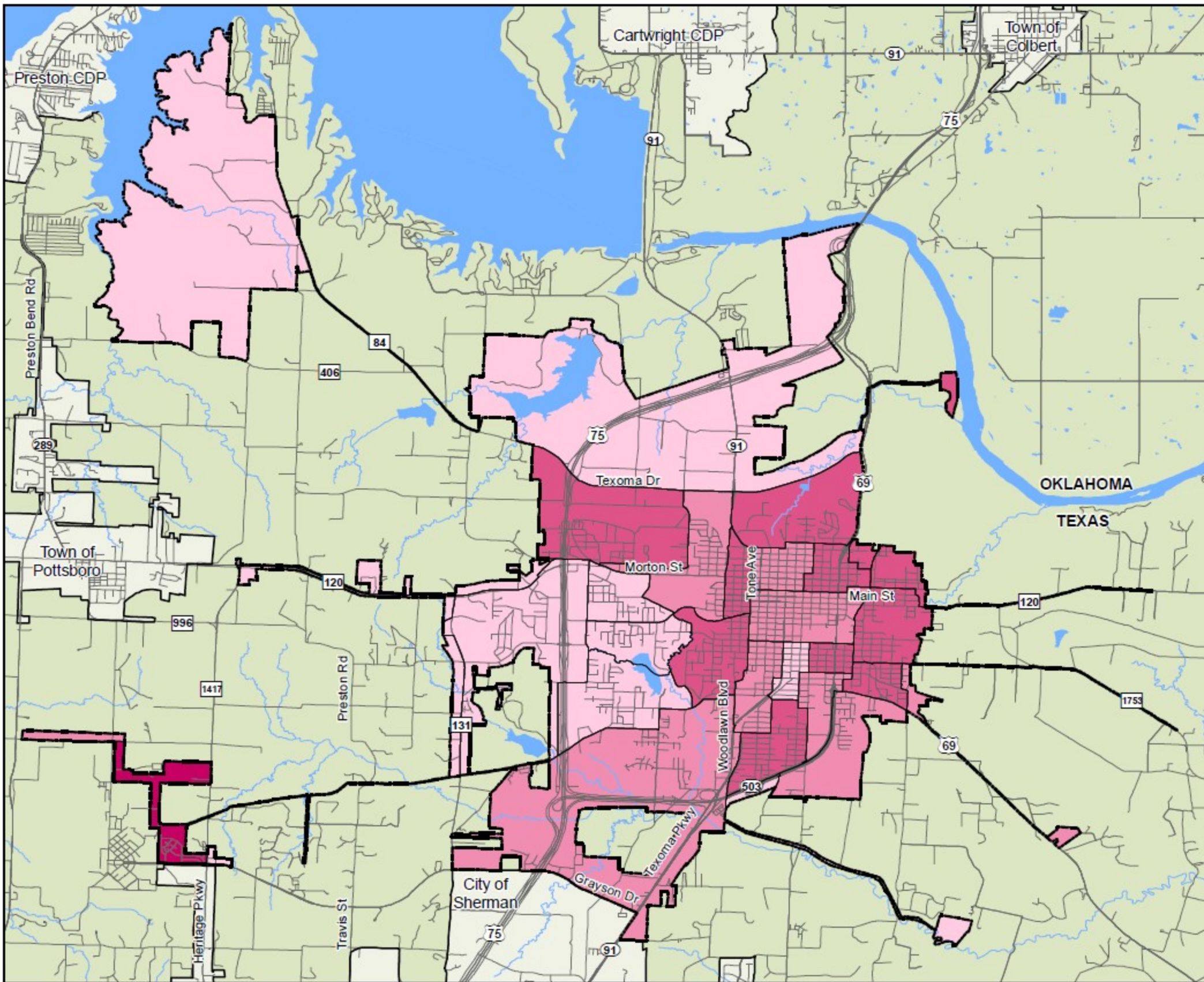
Base Data

-  City of Denison
-  Cities, Towns, and County Designated Places (CDP)
-  Unincorporated County
-  Water Features
-  Major Roads
-  Minor Roads

March 2022



Source Data: 2010 U.S. Census Block Groups; 2019 U.S. Census TIGER/Line shapefiles; FY 2021 Low and Moderate Income Summary Data



**Percent of Low Income Population
by 2010 Census Block Group**

- Less than 20.0%
- 20.0% - 39.9%
- 40.0% - 59.9%
- 60.0% and Greater

Base Data

- City of Denison
- Cities, Towns, and County Designated Places (CDP)
- Unincorporated County
- Water Features
- Major Roads
- Minor Roads

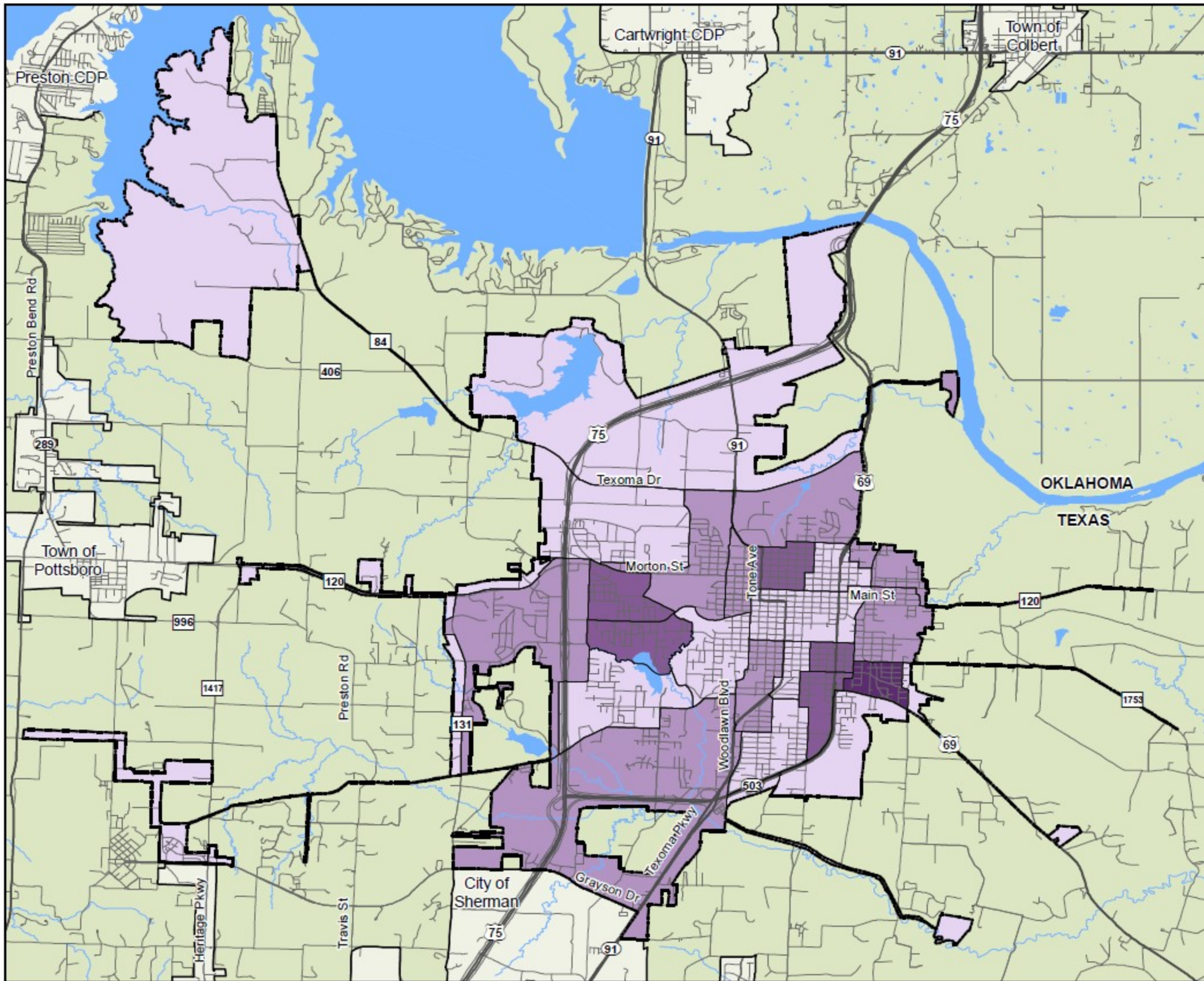
March 2022




0 0.45 0.9
Miles



Source Data: 2010 U.S. Census Block Groups; 2019 U.S. Census TIGER/Line shapefiles; FY 2021 Low and Moderate Income Summary Data



Percent of African American Population by 2010 Census Block Group

-  Less than 5.0%
-  5.0% - 14.9%
-  15.0% - 24.9%
-  25.0% and Greater

Base Data

-  City of Denison
-  Cities, Towns, and County Designated Places (CDP)
-  Unincorporated County
-  Water Features
-  Major Roads
-  Minor Roads

March 2022



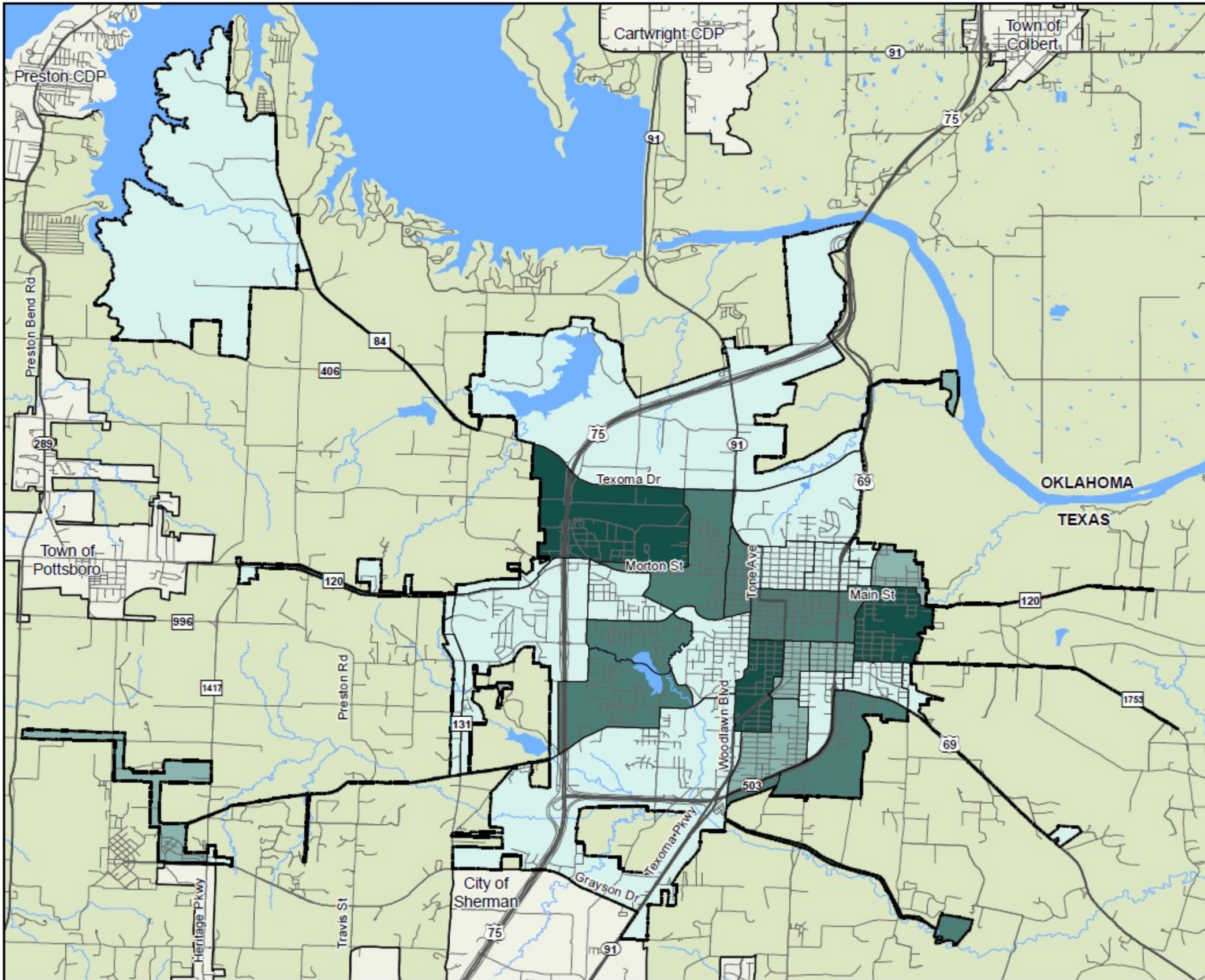
0 0.45 0.9 Miles



Source Data: 2010 U.S. Census Block Groups; 2019 U.S. Census TIGER/Line shapefiles; 2016-2020 5-Year American Community Survey Data



HISPANIC POPULATION CONCENTRATION MAP



Percent of Hispanic Population by 2010 Census Block Group

- Less than 5.0%
- 5.0% - 9.9%
- 10.0% - 14.9%
- 15.0% and Greater

Base Data

- City of Denison
- Cities, Towns, and County Designated Places (CDP)
- Unincorporated County
- Water Features
- Major Roads
- Minor Roads

March 2022



0 0.45 0.9 Miles



Source Data: 2010 U.S. Census Block Groups; 2019 U.S. Census TIGER/Line shapefiles; 2016-2020 5-Year American Community Survey Data



**CITY OF DENISON
NOTICE OF PUBLIC VIEWING
2022 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT (CAPER)**

COMMUNITY DEVELOPMENT STEERING/HOUSING REHABILITATION COMMITTEE PUBLIC VIEWING

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PUBLISH: November 30, 2023

**CDBG Steering Committee
Meeting
Staff Report
December 18, 2023**



Agenda Item

Receive a report, hold a discussion, and provide program updates on the Community Development Block Grant Program.

Staff Contact

Laurie Alsabbagh, Finance Director
lalsabbagh@cityofdenison.com
903-465-2720 ext. 2492

Summary

- An update will be given regarding the Community Development Block Grant Program.

Staff Recommendation

None. Information Only.

Recommended Motion

None. Information Only.

Background Information and Analysis

Quarterly update on program given by City staff.

Financial Considerations

None.

Prior Board or Council Action

None.

Alternatives

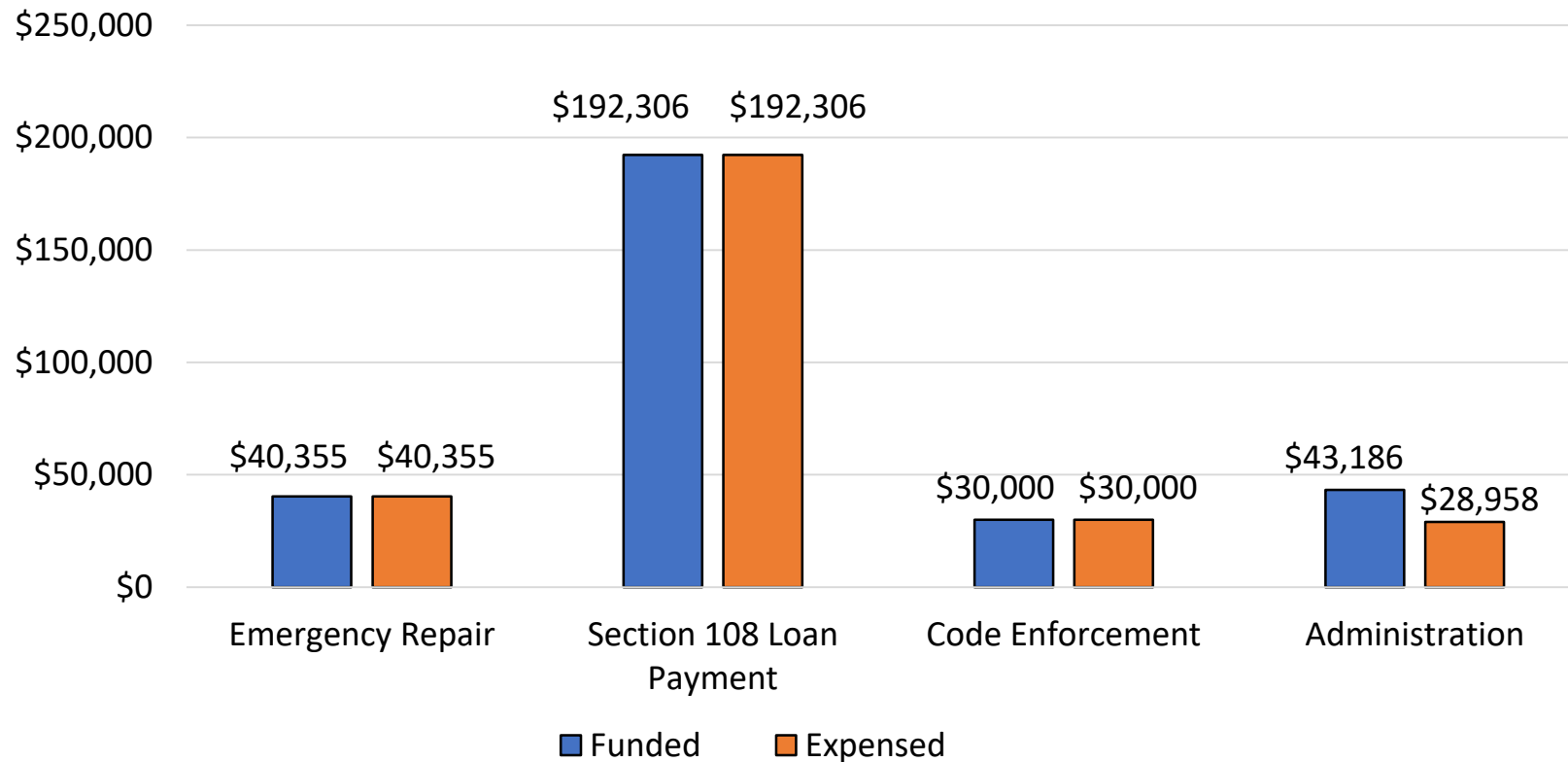
None.

CDBG Program Update

December 18, 2023

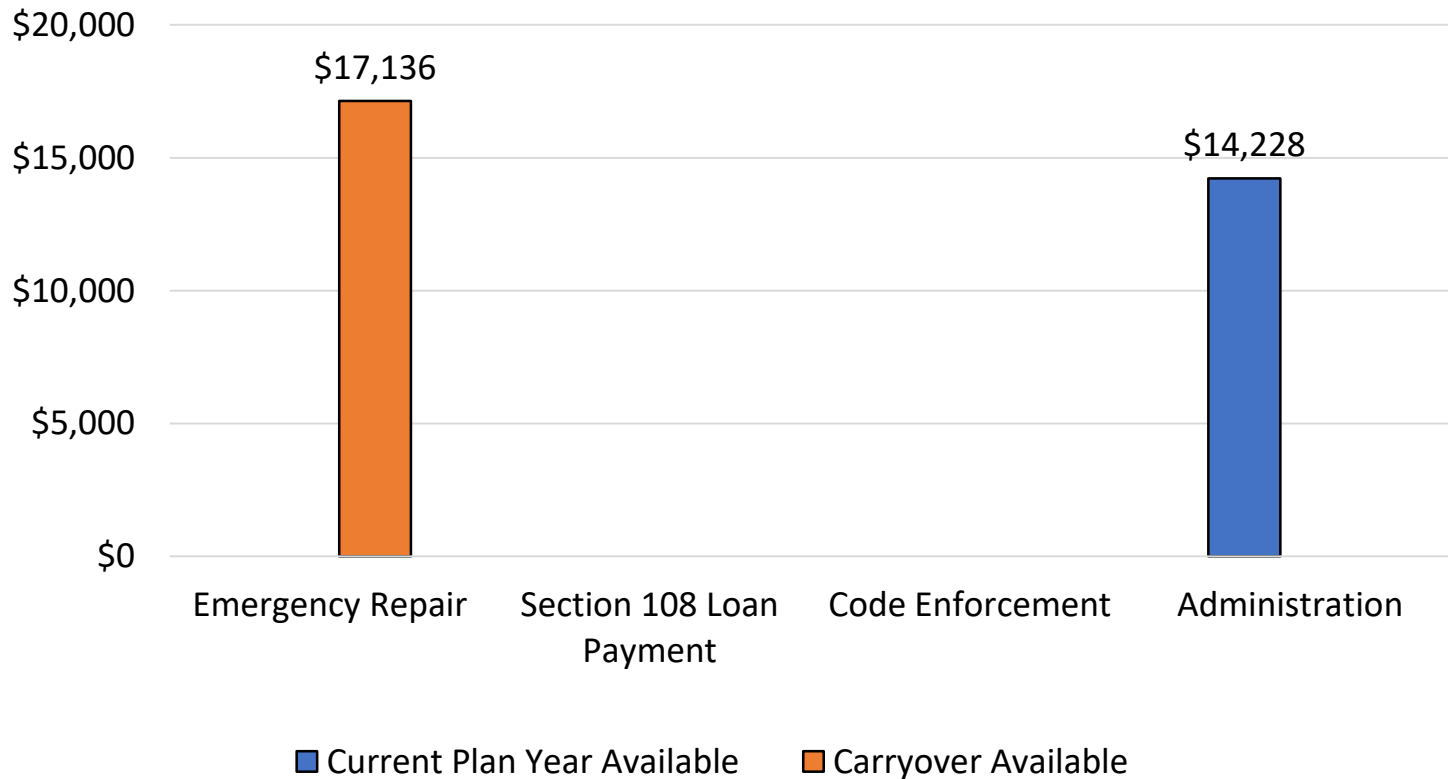
2022 CDBG Plan Year Through 9/30/2023

	Emergency Repair	Section 108 Loan Payment	Code Enforcement	Administration	Total
Funded	\$40,355	\$192,306	\$30,000	\$43,186	\$305,847
Expensed	(\$40,355)	(\$192,306)	(\$30,000)	(\$28,958)	(\$291,619)
Unspent	\$0	\$0	\$0	\$14,228	\$14,228



Total Funds Available (including carryover)

	Emergency Repair	Section 108 Loan Payment	Code Enforcement	Administration	Total
Current Plan Year Unspent	\$0	\$0	\$0	\$14,228	\$14,228
Carryover Unspent	\$17,136	\$0	\$0	\$0	\$17,136
Total Available	\$17,136	\$0	\$0	\$14,228	\$31,364



Statistics
Year to Date
Through 9/30/2023

- Number of households assisted: 34
- Average year home built: 1946
- Average age of homeowner: 70
- Average cost per job: \$5,672.93

Statistics Year to Date Through 9/30/2023

