



CITY OF DEL REY OAKS

650 CANYON DEL REY BLVD., DEL REY OAKS, CALIFORNIA 93940
PHONE (831) 394-8511 FAX (831) 394-6421

REGULAR CITY COUNCIL MEETING AGENDA OF THE CITY OF DEL REY OAKS CITY COUNCIL TUESDAY, MAY 20, 2025 AT 6:00 PM

Del Rey Oaks City Hall is inviting you to an **IN-PERSON MEETING AT CITY HALL**

PLEASE NOTE THIS WILL BE LIVE STREAMED FOR VIEWING ONLY
YOU WILL NOT BE ABLE TO MAKE PUBLIC COMMENTS ON ZOOM

Join Zoom Meeting

<https://us02web.zoom.us/j/89033429715>

- 1. ROLL CALL - Council**
- 2. PLEDGE OF ALLEGIANCE**
- 3. PUBLIC COMMENTS:** General Public Comment must deal with matters subject to the jurisdiction of the City and the Council that are not on the Agenda. Anyone wishing to address the City Council on matters not appearing on the Agenda may do so now. The public may comment on any other matter listed on the Agenda at the time the matter is being considered. There will be a time limit of not more than three minutes for each speaker. No action will be taken on matters brought up under this item and all comments will be referred to staff.
- 4. PROCLAMATIONS:**
 - A.** Celebrating Municipal Clerks Appreciation Week
 - B.** Celebrating Public Works Appreciation Week
 - C.** Celebrating June as Pride Month
- 5. CONSENT AGENDA:**
 - A. MINUTES: (CEQA: as to all, not a project per Guidelines Article 20, Section 15378)**
 - 1.** April 22, 2025, City Council Meeting Minutes

B. MONTHLY REPORTS: (CEQA: as to all, not a project per Guidelines Article 20, Section 15378)

- [1.](#) Police Activity Report, April 2025
- [2.](#) Fire Department Activity Report, April 2025
- [3.](#) Financial Reports, April 2025

C. MISCELLANEOUS: (CEQA: as to all, not a project per Guidelines Article 20, Section 15378)

- [1.](#) Adopt Resolution 2025-05 to Approve Retroactive Salary Schedule for Fiscal Year 2021-2022
- [2.](#) Adopt Resolution 2025-04 Approving the FY 2025-26 SB1 Funded Project List
- [3.](#) Adopt Resolution approving a 2.69 percent rate increase to charges by the City's franchised hauler, GreenWaste Recovery, for the collection of solid waste, recycling and organics, effective July 1, 2025.
- [4.](#) Approve Response to the 2024-25 Monterey County Civil Grand Jury Final Report - "Road Safety in Monterey County: Where to Report a Problem
- [5.](#) Authorize the City Manager to Sign a 5-year Fire Protection Agreement between the City of Del Rey Oaks and the City of Seaside
- [6.](#) Adopt Resolution 2025-07 Recognizing MST General Manager, Carl Sedroyk, for 25 Years of Service

6. OLD BUSINESS:

None

7. NEW BUSINESS:

- [A.](#) First Reading of an Ordinance Amending Municipal Code Chapter 15.08 By Adding Section 15.08.10 Designating Fire Hazard Severity Zones.

8. STAFF REPORTS:

- [A.](#) Council Reports

9. CORRESPONDENCE:

- [A.](#) MST Highlights
Mosquito Abatement Highlights

10. Closed Session: As permitted by Government Code Section 54956 et. seq. the Council may adjourn to a Closed Session to consider specific matters dealing with certain litigation, personnel, or labor/real property negotiations.

A. Public Comment on Closed Session Items: Anyone wishing to address the City Council on an item to be discussed in closed session may do so now. There will be a time limit of not more than three minutes for each speaker. No action will be taken on matters brought up under this public comment period.

B. Closed Session Items:

1. Real Property Negotiations (Government Code § 54956.8)

Property: APNS: 031-191-026-000, 031-191-027-000 and 031-191-028-000

Agency Negotiators: John Guertin and Alex Lorca

Negotiating Parties: City of Del Rey Oaks and City Ventures

Under Negotiation: Price and terms of payment

CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Government Code Section 54956.8)

Property: 899 Rosita Rd, Del Rey Oaks, CA 93940 (APN 012-551-006-000)

Agency Negotiator: City Manager John Guertin

Negotiating Parties: City of Del Rey Oaks and Hana Gardens Del Rey Oaks (Del Rey Oaks Garden Center)

Under Negotiation: Price and Terms of Payment

11. NEXT MEETING DATE:

Tuesday, June 24, 2025 at 6:00pm

12. ADJOURNMENT

Information distributed to the Council at the meeting becomes part of the public record. A copy of written material, pictures, etc. must be provided to the secretary for- this purpose.

All enclosures and materials regarding these agenda items are available for public review at the Del Rey Oaks City Hall, 650 Canyon Del Rey Road, Del Rey Oaks.



CITY OF DEL REY OAKS

650 CANYON DEL REY BLVD., DEL REY OAKS, CALIFORNIA 93940
PHONE (831) 394-8511 FAX (831) 394-6421

PROCLAMATION

The City of Del Rey Oaks City Council Municipal Clerks Week May 4 – 10 , 2025

WHEREAS, The Office of the Professional Municipal Clerk, a time honored and vital part of local government exists throughout the world; and

WHEREAS, The Office of the Professional Municipal Clerk is the oldest among public servants; and

WHEREAS, The Office of the Professional Municipal Clerk provides the professional link between the citizens, the local governing bodies and agencies of government at other levels; and

WHEREAS, Professional Municipal Clerks have pledged to be ever mindful of their neutrality and impartiality, rendering equal service to all; and

WHEREAS, The Professional Municipal Clerk serves as the information center on functions of local government and community; and

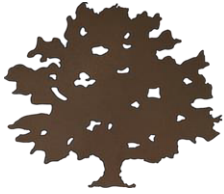
WHEREAS, Professional Municipal Clerks continually strive to improve the administration of the affairs of City Hall through participation in education programs, seminars and workshops; and

WHEREAS, It is most appropriate that we recognize the accomplishments of the Office of the Professional Municipal Clerk.

NOW THEREFORE, that I, Scott Donaldson, Mayor of the City of Del Rey Oaks, on behalf of the City Council, do hereby recognize the week of May 4th through May 10th, 2025, as Professional Municipal Clerks Week, and further extend appreciation to our Professional Municipal Clerks: Karen Minami, Laura Batra and Stacy Matthews for the vital services they perform and their exemplary dedication to the community they represent.

Signed this 20th day of May 2025

Scott Donaldson, Mayor



CITY OF DEL REY OAKS

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PHONE (831) 394-8511 FAX (831) 394-6421

PROCLAMATION

**The City of Del Rey Oaks City Council
Hereby Honoring National Public Works Week
May 18-24, 2025**

WHEREAS, public works professionals focus on infrastructure, facilities and services that are of vital importance to sustainable and resilient communities and to the public health, high quality of life and well-being of the people of **Del Rey Oaks**; and,

WHEREAS, these infrastructure, facilities and services could not be provided without the dedicated efforts of public works professionals such as **Ron Fucci** and **Sherman Low** who are engineers, managers, and employees at all levels of government and the private sector, who are responsible for rebuilding, improving, and protecting our nation's transportation, water supply, water treatment and solid waste systems, public buildings, and other structures and facilities essential for our citizens; and,

WHEREAS, it is in the public interest for the citizens, civic leaders and children in **Del Rey Oaks** to gain knowledge of and to maintain an ongoing interest and understanding of the importance of public works and public works programs in their respective communities; and,

WHEREAS, the year 2024 marks the 65th annual National Public Works Week sponsored by the American Public Works Association/Canadian Public Works Association be it now,

NOW THEREFORE, I, Scott Donaldson, Mayor of Del Rey Oaks, do hereby designate the week May 18-24, 2025 as National Public Works Week; I urge all citizens to join with representatives of the American Public Works Association and government agencies in activities, events, and ceremonies designed to pay tribute to our public works professionals, engineers, managers, and employees and to recognize the substantial contributions they make to protecting our national health, safety, and quality of life.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Del Rey Oaks to be affixed this 20th day of May, 2025.

Scott Donaldson, Mayor



CITY OF DEL REY OAKS

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PHONE (831) 394-8511 FAX (831) 394-6421

Proclamation Recognition of Pride Month June 2025

WHEREAS, the City of Del Rey Oaks is a welcoming community and an exceptional place to live, work, play and raise a family; and

WHEREAS, Del Rey Oaks has a diverse Lesbian, Gay, Bisexual, Transgender and Questioning (LGBTQ+) community and is committed to supporting visibility, dignity and equity for all its residents; and

WHEREAS, many of the residents and business owners within the City of Del Rey Oaks who contribute to the enrichment of our City are a part of the LGBTQ+ community; and

WHEREAS, Del Rey Oaks is strengthened by the diversity of ethnic, cultural, racial, gender and sexual identities of its residents and business community members, all of which contribute to the character, talent, economy and leadership of our City.

WHEREAS, while critical steps have been made toward full LGBTQ+ equity and equality, members of our national, state and local community still face discrimination, exclusion and prejudice simply for being who they are and for whom they love; and

WHEREAS, discrimination against people from the LGBTQ+ community around the world make it imperative for cities like Del Rey Oaks to stand up and show support for our LGBTQ+ residents; and

WHEREAS, we respect and celebrate the richness and variety of cultures, values, traditions and uniqueness as they contribute to the tapestry of our community; and

WHEREAS, each of us can and should promote inclusiveness, celebrate diversity, support all fellow community members, prevent the spread of misinformation and reject hate and bias in all forms which will make Del Rey Oaks a stronger and healthier community; and

WHEREAS, June was chosen as national Pride Month to commemorate the 1969 protests and demonstrations in response to raids at the Stonewall Inn in New York's Greenwich Village; and

WHEREAS, June has become a symbolic month in which LGBTQ community and allies come together in various celebrations of pride; and

NOW THEREFORE BE IT RESOLVED that, I, Scott Donaldson, Mayor of Del Rey Oaks, do hereby proclaim the month of June as LGBTQ+ Pride month, and encourage all residents to actively promote, support and help build a culture of inclusiveness and acceptance.

Signed this 20th day of May, 2025

Scott Donaldson, Mayor

City of Del Rey Oaks

**City Hall
650 Canyon Del Rey Blvd
Del Rey Oaks, CA 93940**



Action Minutes

Tuesday, April 22, 2025

6:00 PM

City Council – Regular Meeting

Del Rey Oaks City Council

**Scott Donaldson – Mayor
Jeremy Hallock – Vice Mayor
John Uy – Councilmember
Kim Shirley – Councilmember
Mike Burger – Councilmember**

6:00 PM – Called to Order:

The meeting was called to order by Mayor Donaldson

Roll Call: Present: Vice Mayor Hallock, Councilmember Shirley, Councilmember Burger, and Mayor Donaldson.

Absent: Councilmember Uy

Also Present: City Manager Guertin, City Attorney Lorca, City Clerk Minami, and Deputy City Clerk/Permit Clerk Batra.

Pledge of Allegiance:

Led by Mayor Donaldson

Public Comment:

Nikki Nedoff of California Native Plant Society: Letters given to the city with no response. Provides history of how CNPS received land and the result of lawsuit settlement. Reads section of the settlement about protection of the plants. Reviews timelines. References the The letter that is in regard to making arraignments for them to remove the non-native “french broom “.

Alice Green: Let’s do better, totally agrees with the speaker.

PRESENTATION:

Patrice Vecchione: Reads two poems in honor of National Poetry Month, in memory of the Pope. Both are written by High School students. Gina Alvarez poem is called “Take Me Back” and Devon Wells poem is called “Land of the Free.”

PROCLAMATION:

Mayor Donaldson reads the Celebrating Arbor Day 2025 proclamation.

CONSENT AGENDA:

A. MINUTES: (CEQA: as to all, not a project per Guidelines Article 20, Section 15378)

1. March 25, 2025, City Council Meeting Minutes

B. MONTHLY REPORTS: (CEQA: as to all, not a project per Guidelines Article 20, Section 15378)

1. Fire Department Response Report, March 2025
2. Police Activity Report, March 2025
3. Financial Reports, March 2025

C. MISCELLANEOUS: (CEQA: as to all, not a project per Guidelines Article 20, Section 15378)

1. Consider Adoption of Ordinance #320 to Adopt the Modified Military Equipment Use Policy Consistent with the Requirements of AB481
2. Consider Awarding Contract and Authorize the City Manager to Sign Agreement with Monterey Peninsula Engineering (MPE) in the amount of \$35,000.00 for the Rosita Rd Slurry and Restriping Project.
3. Authorize the City Manager to sign a contract for building inspection and pan check services with Government Private Sector Solutions (GPS).

A motion was made by **Councilmember Shirley**, seconded by **Councilmember Burger** to Approve the Consent Agenda as presented.

Motion passed unanimously 4-0

PUBLIC COMMENT:

None

OLD BUSINESS:

None

NEW BUSINESS:

A. Review Draft FY 2025-26 Budget

City Manager Guertin: Introduces Roberto Moreno of RGS to review the numbers.

Roberto Moreno: Reviews page by page of the proposed operating budget and answers questions along the way through the document. This is a 5 million dollar budget and it's something that the City has never experienced. It is a status quo budget. Explains PLL expense and decrease since it is every 10 years that it is paid. The PD budget no big changes, and points out that the Airport pays 50% of this amount.

City Manager Guertin: Very narrow revenue streams. Going into a possible recession and it can get out of hand quickly with priorities for additional projects. The previous council approved a list of projects that the City will make a priority. Possibly contract work assistance for Ron in the future. Development opportunities are very important. We are reviewing the operating budget tonight, and next month the entire budget including special projects will be reviewed.

Councilmember Shirley: Asks questions and makes statements regarding Mayors stipend amount, Planning Commission travel coming out of City Council budget, City Manager auto

allowance is incorrect and getting Ron help is important. To City Manager Guertin, asks if there are operational needs not being met?

City Manager Guertin: Nothing.

Roberto Moreno: Explained that the Mayors stipend has always higher than others by \$150.00 a month. It is called a Promo Fund and included in the stipend part of the budget. Yes, the PC costs come out of CC part of budget. And for the final document, the auto allowance will be corrected, it was a typo.

Mayor Donaldson: Not a lot of cities have balanced budgets and the services that citizens enjoy will continue. Refers to revenue sources: 1) Sales Tax 2) Property Tax and 3) T.O.T.. There are no wasteful expenditures and all should feel comfortable with this budget and keeping the reserve for emergencies. Solid conservative financial standing and thanks City Manager and staff for the hard work.

PUBLIC COMMENT:

Alice Green: Why not plan ahead for the PLL insurance payment?

City Manager Guertin: In 10 years, the developer will pay it.

Mike Obrien: Was the City of Monterey considered during the merger talks with Airport?

City Manager Guertin: Sure it was about the cost.

STAFF REPORTS:

A. Council Reports in the packet

City Manager Guertin reports that DROPD will participate in TAMC's new regional project called "Vision Zero" and the city will host a town hall meeting on May 29th, city will keep you posted. Keep an eye out for the first of many digital editions of the Acorn in your email inbox.

CORRESPONDENCE:

A. MST Highlights

Mosquito Abatement Highlights

Mayor Donaldson points out that there are 2 letters of thanks to Police Officers in the packet.

Closed Session: As permitted by Government Code Section 54956 et. seq. the Council may adjourn to a Closed Session to consider specific matters dealing with certain litigation, personnel, or labor/real property negotiations.

- a. **Public Comment on Closed Session Items:** Anyone wishing to address the City Council on an item to be discussed in closed session may do so now. There will be a time limit of not more than three minutes for each speaker.

No action will be taken on matters brought up under this public comment period.

No Public Comments

b. Closed Session Items:

1. CONFERENCE WITH REAL PROPERTY NEGOTIATORS
(Government Code Section 54956.8)

Property: 899 Rosita Rd, Del Rey Oaks, CA 93940 (APN 012-551-006-000)

Agency Negotiator: City Manager John Guertin

Negotiating Parties: City of Del Rey Oaks and Hana Gardens Del Rey Oaks
(Del Rey Oaks Garden Center)

Under Negotiation: Price and Terms of Payment

Adjournment to closed session at 6:55pm

Mayor called Regular Meeting to order at 7:45am

City Attorney Lorca: Direction was given to staff, and no reportable action was taken

NEXT MEETING DATE:

Tuesday, May 20, 2025 at 6:00pm

ADJOURNMENT:

7:46 pm

Attest: _____

Date:-----



POLICE

DEL REY OAKS

City Council Report

Apr 2025

Chris Bourquin - Chief

Case #	Date	Offense Code 1	Offense Code Description	DRO	MPAD	OJ	Residential	Commercial
25-085	04/01/2025	Information Only	Informational	X			X	
25-086	04/02/2025	Information Only	Informational		X			X
25-087	04/03/2025	5150 W&I	72 Hour Hold		X			X
25-088	04/03/2025	Information Only	Informational	X			X	
25-089	04/04/2025	Lost Property	Lost Property		X			X
25-090	04/04/2025	5150 W&I	72 Hour Hold	X			X	
25-091	04/05/2025	484(A) PC	Theft	X				X
25-092	04/06/2025	Outside Warrant/M	Arrest	X				X
25-093	04/08/2025	Lost Property	Lost Property		X			X
25-094	04/08/2025	12500(A) VC	Unlicensed Driver	X			X	
25-095	04/09/2025	Death Investigation	Death Investigation	X			X	
25-096	04/10/2025	Information Only	Informational	X				X
25-097	04/10/2025	20002(A)(1) VC	Hit & Run	X				X
25-098	04/11/2025	Information Only	Informational	X			X	
25-099	04/11/2025	23152(A) VC	DUI Arrest	X			X	
25-100	04/14/2025	ACN	Accident Non injury	X				X
25-101	04/15/2025	5150 W&I	72 Hour Hold	X				X
25-102	04/15/2025	5150 W&I	72 Hour Hold	X				X
25-103	04/17/2025	Towed Vehicle	Towed Vehicle		X			X
25-104	04/19/2025	647(F) PC	Drunk in Public	X				X
25-105	04/22/2025	Information Only	Information	X				X
25-106	04/24/2025	12500(A) VC	Unlicensed Driver	X				X
25-107	04/26/2025	ACN	Accident Non Injury	X				X
25-108	04/26/2025	647(F) PC	Drunk in public	X				X
25-109	04/27/2025	5150 W&I	72 Hour hold	X				X
25-110	04/29/2025	Information Only	Informational		X			X
25-111	04/29/2025	12500(A) VC	Unlicensed	X				X
25-112	04/30/2025	Information Only	Informational	X			X	
28 Cases								

Calls for Service	
Month	YTD
335	1230

Case Reports	
Month	YTD
28	112

Alarms					
Residential		Commercial		MPAD	
Mo.	YTD	Mo.	YTD	Mo.	YTD
3	5	1	8	5	20

Citations					
Moving		Parking		Warning	
Mo.	YTD	Mo.	YTD	Mo.	YTD
22	61	21	64	3	42



Group A Offense Report

Printed On: 05/01/2025

Beginning Date: 04/01/2025

Ending Date: 04/30/2025

Page 1 of 1

Item 1.

Agency: All

Offense	Reported in 2025	Reported in 2024	Percent Change	Offenses Cleared	Percent Cleared	Percent Of Category	Rate Per 100,000*
Murder	0	0	NA	0	0.00%	0.00%	NA
Negligent Manslaughter	0	0	NA	0	0.00%	0.00%	NA
Justifiable Homicide	0	0	NA	0	0.00%	0.00%	NA
Non-consensual Sex Offenses:							
Rape	0	0	NA	0	0.00%	0.00%	NA
Sodomy	0	0	NA	0	0.00%	0.00%	NA
Sexual Assault with Object	0	0	NA	0	0.00%	0.00%	NA
Fondling	0	0	NA	0	0.00%	0.00%	NA
Aggravated Assault	0	1	-100.00%	0	0.00%	0.00%	NA
Simple Assault	1	0	NA	1	100.00%	100.00%	NA
Intimidation	0	0	NA	0	0.00%	0.00%	NA
Kidnapping/Abduction	0	0	NA	0	0.00%	0.00%	NA
Consensual Sex Offenses:							
Incest	0	0	NA	0	0.00%	0.00%	NA
Statutory Rape	0	0	NA	0	0.00%	0.00%	NA
Human Trafficking, Commercial Sex Acts	0	0	NA	0	0.00%	0.00%	NA
Human Trafficking, Involuntary Servitude	0	0	NA	0	0.00%	0.00%	NA
Crimes Against Persons Total	1	1	0%	1	100%	50%	NA
Robbery	0	0	NA	0	0.00%	0.00%	NA
Burglary/Breaking & Entering	0	0	NA	0	0.00%	0.00%	NA
Larceny/Theft Offenses	1	1	0.00%	0	0.00%	100.00%	NA
Motor Vehicle Theft	0	0	NA	0	0.00%	0.00%	NA
Arson	0	1	-100.00%	0	0.00%	0.00%	NA
Destruction Of Property	0	1	-100.00%	0	0.00%	0.00%	NA
Counterfeiting/Forgery	0	1	-100.00%	0	0.00%	0.00%	NA
Fraud Offense	0	1	-100.00%	0	0.00%	0.00%	NA
Embezzlement	0	0	NA	0	0.00%	0.00%	NA
Extortion/Blackmail	0	0	NA	0	0.00%	0.00%	NA
Bribery	0	0	NA	0	0.00%	0.00%	NA
Stolen Property Offenses	0	0	NA	0	0.00%	0.00%	NA
Crimes Against Property Total	1	5	-80%	0	0.00%	50%	NA
Drug/Narcotic Violations	0	0	NA	0	0.00%	0.00%	NA
Drug Equipment Violations	0	0	NA	0	0.00%	0.00%	NA
Gambling Offenses	0	0	NA	0	0.00%	0.00%	NA
Pornography/Obscene Material	0	0	NA	0	0.00%	0.00%	NA
Prostitution	0	0	NA	0	0.00%	0.00%	NA
Weapons Law Violation	0	1	-100.00%	0	0.00%	0.00%	NA
Animal Cruelty	0	0	NA	0	0.00%	0.00%	NA
Crimes Against Society Total	0	1	-100%	0	0.00%	0.00%	NA
Total Group "A" Offenses	2	7	-71.43%	1	50%	100%	NA

Note: The Rate per 100,000 will be 'NA' when the Adjusted Population Base is Zero.



Group A Offense Report

Printed On: 05/01/2025

Beginning Date: 01/01/2025

Ending Date: 04/30/2025

Page 1 of 1

Item 1.

Agency: All

Offense	Reported in 2025	Reported in 2024	Percent Change	Offenses Cleared	Percent Cleared	Percent Of Category	Rate Per 100,000*
Murder	0	0	NA	0	0.00%	0.00%	NA
Negligent Manslaughter	0	0	NA	0	0.00%	0.00%	NA
Justifiable Homicide	0	0	NA	0	0.00%	0.00%	NA
Non-consensual Sex Offenses:							
Rape	0	0	NA	0	0.00%	0.00%	NA
Sodomy	0	0	NA	0	0.00%	0.00%	NA
Sexual Assault with Object	0	0	NA	0	0.00%	0.00%	NA
Fondling	0	0	NA	0	0.00%	0.00%	NA
Aggravated Assault	1	2	-50.00%	0	0.00%	25.00%	NA
Simple Assault	2	1	100.00%	2	100.00%	50.00%	NA
Intimidation	1	3	-66.67%	0	0.00%	25.00%	NA
Kidnapping/Abduction	0	0	NA	0	0.00%	0.00%	NA
Consensual Sex Offenses:							
Incest	0	0	NA	0	0.00%	0.00%	NA
Statutory Rape	0	0	NA	0	0.00%	0.00%	NA
Human Trafficking, Commercial Sex Acts	0	0	NA	0	0.00%	0.00%	NA
Human Trafficking, Involuntary Servitude	0	0	NA	0	0.00%	0.00%	NA
Crimes Against Persons Total	4	6	-33.33%	2	50%	28.57%	NA
Robbery	1	0	NA	1	100.00%	10.00%	NA
Burglary/Breaking & Entering	0	0	NA	0	0.00%	0.00%	NA
Larceny/Theft Offenses	4	8	-50.00%	2	50.00%	40.00%	NA
Motor Vehicle Theft	1	0	NA	1	100.00%	10.00%	NA
Arson	0	1	-100.00%	0	0.00%	0.00%	NA
Destruction Of Property	1	5	-80.00%	1	100.00%	10.00%	NA
Counterfeiting/Forgery	0	1	-100.00%	0	0.00%	0.00%	NA
Fraud Offense	3	4	-25.00%	0	0.00%	30.00%	NA
Embezzlement	0	0	NA	0	0.00%	0.00%	NA
Extortion/Blackmail	0	0	NA	0	0.00%	0.00%	NA
Bribery	0	0	NA	0	0.00%	0.00%	NA
Stolen Property Offenses	0	1	-100.00%	0	0.00%	0.00%	NA
Crimes Against Property Total	10	20	-50%	5	50%	71.43%	NA
Drug/Narcotic Violations	0	3	-100.00%	0	0.00%	0.00%	NA
Drug Equipment Violations	0	0	NA	0	0.00%	0.00%	NA
Gambling Offenses	0	0	NA	0	0.00%	0.00%	NA
Pornography/Obscene Material	0	1	-100.00%	0	0.00%	0.00%	NA
Prostitution	0	0	NA	0	0.00%	0.00%	NA
Weapons Law Violation	0	4	-100.00%	0	0.00%	0.00%	NA
Animal Cruelty	0	0	NA	0	0.00%	0.00%	NA
Crimes Against Society Total	0	8	-100%	0	0.00%	0.00%	NA
Total Group "A" Offenses	14	34	-58.82%	7	50%	100%	NA

Note: The Rate per 100,000 will be 'NA' when the Adjusted Population Base is Zero.


FIRE DEPARTMENT

1635 Broadway Avenue
Seaside, CA 93955

Telephone (831) 899-6790
FAX (831) 899-6261

May 7, 2025

John Guertin, City Manager
Del Rey Oaks City Hall
650 Canyon Del Rey
Del Rey Oaks, CA 93940

Dear Mr. Guertin:

Enclosed is a copy of the response reports for the Seaside Fire Department response to Del Rey Oaks for the period of April 1, 2025 through April 30, 2025.

The Seaside Fire Department responded to the following incidents in the month of April:

Incident #

250402-SEA00884	250412-SEA00963	250421-SEA01057
250403-SEA00892	250413-SEA00981	250422-SEA01072
250407-SEA00905	250415-SEA00990	
250409-SEA00940	250417-SEA01011	
250412-SEA00960	250419-SEA01039	

There are twelve (12) fire calls for the month of April. If you have any questions, please contact me.

Sincerely,

Paul Blaha
Interim Fire Chief
CC: File

SEASIDE FIRE DEPARTMENT
City of Del Rey Oaks - Response Report

Incident Date	Incident Number	Alarm Time	Arrival Time	Response Time (Minutes)	Incident Type Code	District	Street Or Highway Name	Priority
4/2/2025	250402-SEA00884	12:08:00 PM	12:16:00 PM	N/A	745	29	ALTURA	Emergent
4/3/2025	250403-SEA00892	9:07:00 AM	9:14:00 AM	7.00	321	29	Rosita	Emergent
4/4/2025	250407-SEA00905	4:48:00 PM	4:51:00 PM	3.00	321	29	Rosita Rd.	Emergent
4/9/2025	250409-SEA00940	7:54:00 PM	N/A	N/A	611	29	Paloma	Canceled
4/12/2025	250412-SEA00960	2:42:00 AM	2:53:00 AM	11.00	6111	29	Portola	Canceled
4/12/2025	250412-SEA00963	11:29:00 AM	11:35:00 AM	6.00	321	29	Los Encinos	Emergent
4/13/2025	250413-SEA00981	9:21:00 PM	9:27:00 PM	6.00	321	29	Portola	Emergent
4/15/2025	250415-SEA00990	10:15:00 AM	10:21:00 AM	6.00	321	29	Canyon Del Rey	Emergent
4/17/2025	250417-SEA01011	11:48:00 AM	11:55:00 AM	7.00	622	29	Canyon Del Rey	Non-Emergent
4/19/2025	250419-SEA01039	10:54:00 PM	11:05:00 PM	11.00	6111	29	Canyon Del Rey	Non-Emergent
4/21/2025	250421-SEA01057	10:52:00 AM	10:58:00 AM	6.00	311	29	Carlton	Emergent
4/22/2025	250422-SEA01072	4:13:00 PM	4:18:00 PM	5.00	321	29	Carlton	Emergent

Total Calls 12

LEGEND CODE:	INCIDENT TYPE:
100-173	FIRE
200-251	OVERPRESSURE
300-381	MEDICAL RESPONSE
400-482	HAZARDOUS CONDITION
500-571	SERVICE CALL
600-672	GOOD INTENT CALL
700-751	FALSE ALARM/FALSE CALL
800-810	SEVERE WEATHER
900-911	SPECIAL/CITIZEN COMPLAINT



CITY OF DEL REY OAKS

650 CANYON DEL REY BLVD., DEL REY OAKS, CALIFORNIA 93940
PHONE (831) 394-8511 FAX (831) 394-6421

Staff Report

DATE: May 20, 2025

TO: Honorable Mayor and City Council

FROM: John Guertin, City Manager

SUBJECT: Approve April 2025 Financial Reports

CEQA: This action does not constitute a “project” as defined by the California Environmental Quality Act (CEQA) guidelines section 15378 as it is an administrative activity of the City that will not result in direct or indirect physical changes in the environment.

Consideration

Approve April 2025 Financial Reports.

Background

The Members of the City Council routinely receive financial reports for the previous month.

Summary & Discussion

Attached are the April 2025 financial reports.

- April 2025 Cash and Investments – The report shows where the City’s funds are invested. The City continues to have a healthy cash balance of \$12,925,254, much of which is restricted for specific purposes.
- April 2025 Check Register –This is a listing of all the payments issued during the month. The total checks issued are \$447,753.29.
- April 2025 General Fund Summary – This is a one-page summary of the General Fund summarized as follows:

	FY 2025 Budget	April 2025 Actual	FY 2025 YTD Actual	% Collected/ Spent
Revenue	\$ 4,821,300	\$ 768,697	\$ 4,351,964	90%
Expenditures	4,914,995	405,845	3,979,496	81%
Net Revenue over Expend	(93,695)	362,852	372,468	
Transfers In from ARPA	167,446	-	167,446	100%
Transfers Out to CIP	(80,000)	-	(9,738)	12%
Net Operating Surplus	\$ (6,249)	\$ 362,852	\$ 530,176	

At 83% of the year (10 months) the revenues are at 90% and expenditure is at 81% of the budget. For the month of April 2025, the General Fund shows surplus net revenue of \$7362,852 and year-to-date surplus of \$530,176 due to the Property Taxes for the April distribution.

- April 2025 Statement of Revenues and Expenditures – shows fiscal year-to-date actuals in comparison with FY 2024-25 Budget

Fiscal Impacts

None. This is informational only.

Recommendation

Staff recommend approve the reports.

ATTACHMENTS:

- Cash and Investments 2025-04
- Check/Voucher Register 2025-04
- General Fund Summary 2025-04
- Statement of Revenues & Expenditures 2025-04

Respectfully Submitted,

John Guertin, City Manager

City of Del Rey Oaks
Statement of Revenues and Expenditures

100 - General Fund
From 4/1/2025 Through 4/30/2025

		FY 2025 Budget	April 2025 Actual	FY 2025 YTD Actual	Percent Collected/Spent
Revenue					
Non Department Specific	000				
P/T-Secured	41110	541,600.00	258,768.98	588,044.75	108.57%
P/T-Unsecured	41120	30,600.00	0.00	30,603.03	100.00%
P/T-Prior Secured	41130	6,100.00	1,382.44	5,198.13	85.21%
Prior Unsecured	41140	100.00	0.00	0.00	0.00%
P/T-Unitary Tax	41150	10,000.00	5,858.94	12,255.40	122.55%
P/T-Supplemental Roll (SB813)	41160	12,200.00	3,135.78	9,055.26	74.22%
Property Tax - VLF	41170	183,000.00	100,244.50	200,489.00	109.55%
Prop Tax-Interest/Penalty	41180	800.00	1,091.76	2,089.28	261.16%
Sales Tax	42210	420,000.00	27,989.35	339,504.54	80.83%
Sales Tax - 145 (Measure S-1%)	42220	536,000.00	32,774.25	428,776.42	79.99%
Sales Tax -409 (Measure R 1/2%)	42221	268,000.00	16,339.14	213,757.21	79.76%
Cannabis Tax	42222	100,000.00	0.00	81,809.11	81.80%
Transient Occupancy Tax	42230	190,000.00	29,224.43	204,395.42	107.57%
Property Transfer Tax	42250	8,500.00	1,916.75	6,235.35	73.35%
Sewer Impact	42290	22,000.00	21,713.05	21,713.05	98.69%
Business Licenses	42310	210,000.00	2,954.00	227,181.45	108.18%
Gas Franchises	42761	8,000.00	7,330.19	7,330.19	91.62%
Electric Franchises	42762	22,000.00	24,142.11	24,142.11	109.73%
Garbage Franchises	42763	110,000.00	28,580.81	111,663.28	101.51%
Cable Tv Franchises	42764	26,000.00	0.00	17,511.96	67.35%
Water Franchises	42765	25,000.00	17,595.30	17,595.30	70.38%
SB1186 Disability Access Fund	43311	1,000.00	36.00	844.00	84.40%
SB1473 Environmental Assessment Fee	43312	100.00	13.00	72.00	72.00%
Building Permits	43320	40,000.00	6,585.88	35,367.79	88.41%
Strong-Motion Instrumental Program (SMIP) Fees	43322	0.00	35.88	35.88	0.00%
Cannabis Business Permit	43325	5,000.00	0.00	5,000.00	100.00%
Plan Check Fees	43330	17,000.00	3,003.71	9,313.27	54.78%
Street Opening Permits Fees	43340	5,000.00	500.00	8,450.00	169.00%
Plumbing Permits	43350	1,600.00	250.00	2,375.00	148.43%
Electrical Permits	43360	1,600.00	0.00	1,500.00	93.75%
Other Licenses/Permits	43390	1,000.00	0.00	0.00	0.00%
Fines & Forfeitures	45000	1,700.00	45.24	2,508.75	147.57%
Vehicle Code Fines	45510	3,000.00	375.00	5,934.59	197.81%
Parking and Admin Fines	45512	11,500.00	285.00	17,528.00	152.41%
Interest Earned	46100	180,000.00	41,050.20	180,494.51	100.27%
Interest Earned-PARS	46101	15,000.00	0.00	15,097.05	100.64%
Rental Income - Garden Center	46815	36,000.00	3,000.00	30,000.00	83.33%
Rental Income - Airport RV	46816	35,000.00	3,750.14	39,352.88	112.43%
Rental Income - PW Bldg (CHC Enterprise)	46817	24,000.00	2,000.00	32,000.00	133.33%
HOPTR	47130	1,200.00	714.62	1,020.89	85.07%
Vehicle License Collection	47140	2,500.00	0.00	0.00	0.00%
COPS	47240	194,000.00	8,333.33	177,996.80	91.75%
SB1383 Organics Recycling	47243	9,000.00	0.00	0.00	0.00%
Prop 172	47750	20,000.00	1,300.89	15,255.71	76.27%
Wellness Program	47760	7,500.00	0.00	7,500.00	100.00%

City of Del Rey Oaks
Statement of Revenues and Expenditures

100 - General Fund
From 4/1/2025 Through 4/30/2025

		FY 2025 Budget	April 2025 Actual	FY 2025 YTD Actual	Percent Collected/Spent
Police Grants & Other Reimbursements	47780	10,700.00	898.85	3,398.85	31.76%
POST Reimbursements	47781	7,000.00	0.00	3,978.01	56.82%
DDA Negotiation Payment	47912	10,000.00	0.00	10,000.00	100.00%
Police Service Fees	48210	1,000.00	75.00	1,300.00	130.00%
Police Services-Special Events	48211	40,000.00	0.00	19,687.50	49.21%
Public Events	48212	7,500.00	0.00	0.00	0.00%
Use Permits	48805	22,000.00	2,070.00	27,720.00	126.00%
Maps/Publications	48810	100.00	0.00	0.00	0.00%
Property Inspections	48825	4,500.00	250.00	1,000.00	22.22%
Miscellaneous Revenue	48840	25,300.00	20.00	24,616.39	97.29%
LAFCO Refund & Interest for FORA	48842	400.00	0.00	412.60	103.15%
Rental - Park	48910	3,500.00	650.00	3,690.00	105.42%
Miscellaneous Refunds	48930	1,000.00	0.00	552.27	55.22%
Total Non Department Specific		3,475,600.00	656,284.52	3,233,352.98	93.03%
Police	210				
Airport Police Services	48220	1,345,700.00	111,852.50	1,117,129.50	83.01%
Total Police		1,345,700.00	111,852.50	1,117,129.50	83.01%
Total Revenue		4,821,300.00	768,137.02	4,350,482.48	90.23%

Expenditures

Council	110				
Council Member Stipend	61115	7,500.00	525.00	5,550.00	74.00%
Medicare-ER	61130	200.00	7.61	80.45	40.22%
Social Security-ER	61131	500.00	32.55	344.10	68.82%
Unemployment Ins-Fed & State	61132	100.00	3.15	33.30	33.30%
Dental Expense	61135	7,900.00	1,276.02	6,256.23	79.19%
Materials/Supply	62410	200.00	0.00	0.00	0.00%
Membership Dues-Professional Org	64550	3,000.00	0.00	2,131.53	71.05%
Strategic Planning	64570	5,000.00	0.00	0.00	0.00%
Misc Expenses	64580	2,500.00	0.00	2,731.05	109.24%
Travel Expenses	64610	4,000.00	0.00	2,108.58	52.71%
Total Council		30,900.00	1,844.33	19,235.24	62.25%
City Clerk	111				
Payroll	61105	235,500.00	8,924.70	189,110.02	80.30%
Overtime	61110	10,000.00	0.00	2,394.08	23.94%
PERS UAL-Before 06/30/2018	61124	44,500.00	0.00	44,451.00	99.88%
PERS Retirement	61125	23,800.00	1,537.50	16,820.70	70.67%
Medicare-ER	61130	3,400.00	128.83	2,743.04	80.67%
Unemployment Ins-Fed & State	61132	100.00	0.00	574.77	574.77%
Dental Expense	61135	4,800.00	894.50	5,086.73	105.97%
Health Insurance	61140	99,400.00	9,832.14	91,945.38	92.50%
Health Insurance -Retiree	61141	1,000.00	0.00	0.00	0.00%
Vision Ins	61145	700.00	125.24	688.82	98.40%
Workers Comp and EAP	61150	14,100.00	0.00	13,498.32	95.73%
Wellness Program	61155	1,500.00	0.00	1,212.28	80.81%
Educational Incentive Pay	61157	0.00	230.77	4,615.40	0.00%
Longevity Pay	61158	0.00	141.95	2,697.05	0.00%
Materials/Supply	62410	4,000.00	11.58	1,486.00	37.15%
Office Supplies	62430	7,000.00	949.01	4,951.49	70.73%
Repair/Maintenance	63505	1,000.00	107.46	107.46	10.74%

City of Del Rey Oaks
Statement of Revenues and Expenditures

100 - General Fund

From 4/1/2025 Through 4/30/2025

		FY 2025 Budget	April 2025 Actual	FY 2025 YTD Actual	Percent Collected/Spent
Other Outside Services	63508	6,000.00	571.46	7,396.11	123.26%
Shredding Services	63509	1,000.00	90.71	869.68	86.96%
Telephone	63530	4,000.00	330.30	2,752.43	68.81%
Internet	63531	3,200.00	1,133.95	4,509.77	140.93%
Website Design & Maintenance	63535	1,000.00	742.50	742.50	74.25%
Postage / Shipping	63540	3,000.00	0.00	1,255.51	41.85%
Training	63605	9,000.00	2,200.00	6,413.65	71.26%
Insurance-Liability	63620	42,600.00	0.00	38,792.06	91.06%
Contract Services - IT	63635	10,000.00	1,800.00	9,900.00	99.00%
Software/Server Subscription	64310	17,000.00	2,643.01	11,745.36	69.09%
Agenda Management System	64315	5,000.00	2,688.00	7,608.00	152.16%
Document Management System	64316	1,500.00	0.00	0.00	0.00%
Municipal Code Service	64320	5,000.00	0.00	2,841.82	56.83%
Membership Dues-Professional Org	64550	1,200.00	0.00	1,130.00	94.16%
Membership Dues-Government Agency	64552	700.00	0.00	646.50	92.35%
Printing / Publications	64575	2,500.00	0.00	1,581.95	63.27%
Misc Expenses	64580	1,000.00	153.72	1,301.97	130.19%
Election Cost	64588	15,000.00	6,387.32	6,387.32	42.58%
Travel Expenses	64610	2,700.00	0.00	3,765.15	139.45%
Total City Clerk		582,200.00	41,624.65	492,022.32	84.51%
City Manager	120				
Payroll	61105	204,500.00	7,774.40	155,488.00	76.03%
PERS UAL-Before 06/30/2018	61124	400.00	0.00	395.50	98.87%
PERS Retirement	61125	15,900.00	1,145.00	14,197.20	89.29%
Medicare-ER	61130	2,900.00	112.73	2,254.60	77.74%
Unemployment Ins-Fed & State	61132	100.00	0.00	42.00	42.00%
Dental Expense	61135	2,400.00	386.58	2,126.19	88.59%
Health Insurance	61140	43,100.00	3,837.86	35,854.04	83.18%
Health Insurance -Retiree	61141	0.00	158.00	629.00	0.00%
Vision Ins	61145	400.00	6.84	273.24	68.31%
Workers Comp and EAP	61150	12,000.00	0.00	11,811.03	98.42%
Wellness Program	61155	500.00	0.00	0.00	0.00%
Educational Incentive Pay	61157	0.00	92.31	1,569.27	0.00%
Auto Allowance	61180	4,900.00	207.70	4,154.00	84.77%
Office Supplies	62430	1,500.00	0.00	9.64	0.64%
Insurance-Liability	63620	36,700.00	0.00	35,298.84	96.18%
Membership Dues-Professional Org	64550	3,500.00	0.00	1,660.00	47.42%
Membership Dues-Government Agency	64552	700.00	0.00	646.50	92.35%
Books and Periodicals	64565	300.00	0.00	0.00	0.00%
Travel Expenses	64610	1,000.00	66.95	66.95	6.69%
Total City Manager		330,800.00	13,788.37	266,476.00	80.56%
Finance	130				
ADP Payroll Fees	62310	7,000.00	0.00	5,683.30	81.19%
Bank Service Charges	62320	6,000.00	0.00	3,289.61	54.82%
Credit Card Fees	62321	6,000.00	0.00	2,793.89	46.56%
Accounting Software	62431	5,000.00	5,509.32	5,734.32	114.68%
Audit-General	63625	40,000.00	0.00	40,075.00	100.18%
Audit -Sales Tax	63626	5,000.00	0.00	0.00	0.00%
Actuarial Services	63627	4,500.00	0.00	2,500.00	55.55%

City of Del Rey Oaks
Statement of Revenues and Expenditures

100 - General Fund

From 4/1/2025 Through 4/30/2025

		FY 2025 Budget	April 2025 Actual	FY 2025 YTD Actual	Percent Collected/Spent
Accounting Services-RGS	63645	218,300.00	36,312.00	202,878.75	92.93%
Contract Services -Fee Study	63651	20,000.00	0.00	12,950.00	64.75%
Total Finance		311,800.00	41,821.32	275,904.87	88.49%
Legal	150				
Legal Services	63650	85,650.00	16,588.00	55,750.80	65.09%
Legal Advert	64560	2,300.00	0.00	1,257.75	54.68%
Misc Expenses	64580	1,000.00	0.00	0.00	0.00%
Total Legal		88,950.00	16,588.00	57,008.55	64.09%
Planning & Building Regulation	160				
Economic Development Services	63639	10,000.00	0.00	0.00	0.00%
Planning Services	63640	50,000.00	27,354.50	76,883.25	153.76%
Building Inspections Services	63648	32,400.00	1,880.21	30,666.86	94.65%
Engineering Services	63649	5,000.00	300.00	900.00	18.00%
Code Enforcement Services	63656	5,000.00	0.00	0.00	0.00%
Travel Expenses	64610	1,000.00	0.00	0.00	0.00%
Total Planning & Building Regulation		103,400.00	29,534.71	108,450.11	104.88%
Government Buildings	180				
Materials/Supply	62410	2,000.00	0.00	0.00	0.00%
Repair/Maintenance	63505	5,000.00	120.00	2,620.00	52.40%
Other Outside Services	63508	1,000.00	0.00	116.00	11.60%
Utilities - PG&E	63520	5,000.00	539.08	4,770.80	95.41%
Janitorial Services	63660	3,000.00	500.00	2,500.00	83.33%
Total Government Buildings		16,000.00	1,159.08	10,006.80	62.54%
Non-Departmental	190				
Materials/Supply	62410	500.00	0.00	30.61	6.12%
Insurance-Liability	63620	25,000.00	0.00	24,359.25	97.43%
Insurance-Property	63621	9,000.00	0.00	8,362.23	92.91%
Insurance-PLL (Pollution Legal Liability)	63623	52,645.00	0.00	52,643.04	99.99%
Membership Dues-Professional Org	64550	1,300.00	0.00	500.00	38.46%
Membership Dues-Non Profit Agency Contrib	64551	15,000.00	0.00	11,100.00	74.00%
Membership Dues-Government Agency	64552	5,500.00	0.00	4,460.10	81.09%
Misc Expenses	64580	1,000.00	6.80	58.00	5.80%
S.M.I.P.	64930	200.00	29.27	171.54	85.77%
SB 1473	64940	100.00	9.90	53.10	53.10%
Total Non-Departmental		110,245.00	45.97	101,737.87	92.28%
Police	210				
Payroll	61105	1,120,900.00	31,317.20	771,992.57	68.87%
Overtime	61110	140,000.00	3,934.89	122,329.31	87.37%
Overtime-DEA	61111	0.00	0.00	0.60	0.00%
Reserves Payroll	61120	95,000.00	3,209.40	70,143.22	73.83%
PERS UAL - After 06/30/18	61123	13,400.00	0.00	13,165.00	98.24%
PERS UAL-Before 06/30/2018	61124	110,200.00	0.00	110,338.00	100.12%
PERS Retirement	61125	150,200.00	8,986.28	105,057.04	69.94%
PERS 457 Expense	61126	32,400.00	2,100.00	24,300.00	75.00%
Medicare-ER	61130	19,200.00	581.74	14,658.19	76.34%
Social Security-ER	61131	0.00	0.00	708.60	0.00%
Unemployment Ins-Fed & State	61132	13,000.00	8.99	7,869.76	60.53%

City of Del Rey Oaks
Statement of Revenues and Expenditures

100 - General Fund
From 4/1/2025 Through 4/30/2025

		FY 2025 Budget	April 2025 Actual	FY 2025 YTD Actual	Percent Collected/Spent
Dental Expense	61135	16,200.00	1,943.94	12,147.99	74.98%
Health Insurance	61140	304,800.00	20,370.18	215,468.76	70.69%
Vision Ins	61145	2,500.00	301.66	1,895.93	75.83%
Workers Comp and EAP	61150	142,000.00	0.00	138,357.77	97.43%
Wellness Program	61155	5,000.00	0.00	0.00	0.00%
Educational Incentive Pay	61157	0.00	461.54	12,548.96	0.00%
Longevity Pay	61158	0.00	424.55	7,726.40	0.00%
Uniform Allowance	61160	10,000.00	1,750.00	8,250.00	82.50%
Admin Leave	61175	0.00	0.00	12,891.69	0.00%
Materials/Supply	62410	15,000.00	730.28	6,486.54	43.24%
Ammunition	62420	5,000.00	3,902.61	4,278.05	85.56%
Body Armor Vests	62422	1,500.00	0.00	0.00	0.00%
Office Supplies	62430	5,000.00	739.61	2,535.93	50.71%
Auto Operations - Supplies / Equip	62710	2,500.00	205.36	350.14	14.00%
Auto Operations - Fuel	62720	30,000.00	2,577.33	25,025.15	83.41%
Repair/Maintenance	63505	2,000.00	1,707.46	1,989.95	99.49%
Other Outside Services	63508	5,000.00	278.26	4,068.00	81.36%
Shredding Services	63509	1,000.00	90.70	869.64	86.96%
Utilities - PG&E	63520	5,000.00	539.07	6,445.94	128.91%
Telephone	63530	8,000.00	752.16	6,131.01	76.63%
Internet	63531	9,500.00	1,316.59	8,225.86	86.58%
Annual Maintenance-Records Mgmt Software	63537	3,500.00	0.00	6,568.07	187.65%
Record Management-Historical	63538	3,400.00	0.00	0.00	0.00%
Postage / Shipping	63540	500.00	13.39	158.37	31.67%
Training	63605	5,000.00	1,786.75	4,360.11	87.20%
Insurance-Liability	63620	214,300.00	0.00	203,069.30	94.75%
Insurance-Property	63621	9,000.00	0.00	8,362.22	92.91%
Insurance-Vehicles	63622	2,550.00	0.00	2,523.50	98.96%
Audit-General	63625	5,000.00	0.00	0.00	0.00%
Actuarial Services	63627	2,500.00	0.00	2,500.00	100.00%
Professional Services	63628	12,000.00	0.00	12,000.00	100.00%
Contract Services - IT	63635	12,900.00	1,800.00	9,900.00	76.74%
Contract Services-Others	63637	4,200.00	275.00	2,835.00	67.50%
Legal Services	63650	3,800.00	144.08	11,266.58	296.48%
Janitorial Services	63660	3,000.00	500.00	2,500.00	83.33%
911-NGEN Phase II Upgrade	63664	7,000.00	0.00	0.00	0.00%
911-Radio Dispatch	63665	59,350.00	0.00	58,156.00	97.98%
911-Inform MDT Terminal Service	63666	900.00	0.00	728.00	80.88%
911-Notification System	63667	400.00	0.00	0.00	0.00%
911-NGEN O&M	63668	13,400.00	0.00	12,956.00	96.68%
911-NGEN Debt (Capital Fee)	63669	7,700.00	0.00	7,633.00	99.12%
Auto Repair/Maintenance	63730	19,500.00	1,523.95	18,681.66	95.80%
Parking & Admin Citations Services	63812	9,000.00	0.00	7,032.43	78.13%
Animal Regulation Fire	63820	500.00	0.00	0.00	0.00%
Fund Jail & Prisoner	63830	200.00	0.00	0.00	0.00%
ACJIS System	63840	9,000.00	0.00	5,852.76	65.03%
Software/Server Subscription	64310	20,000.00	2,319.83	17,798.61	88.99%
Computer Server	64318	2,500.00	0.00	0.00	0.00%

City of Del Rey Oaks
Statement of Revenues and Expenditures

100 - General Fund
From 4/1/2025 Through 4/30/2025

		FY 2025 Budget	April 2025 Actual	FY 2025 YTD Actual	Percent Collected/Spent
Personnel Recruit & Pre-Employment	64545	3,000.00	51.00	51.00	1.70%
Membership Dues-Professional Org	64550	9,000.00	0.00	5,825.55	64.72%
Membership Dues-Non Profit Agency Contrib	64551	500.00	0.00	500.00	100.00%
Membership Dues-Government Agency	64552	5,000.00	0.00	5,000.00	100.00%
Books and Periodicals	64565	900.00	208.85	208.85	23.20%
Printing / Publications	64575	2,000.00	0.00	1,384.21	69.21%
Misc Expenses	64580	1,000.00	0.00	954.62	95.46%
Travel Expenses	64610	13,000.00	2,414.26	12,258.42	94.29%
Principal-Motorola Lease-Cameras	65104	21,350.00	0.00	21,319.32	99.85%
Principal-Sunridge Records Mgmt	65106	8,500.00	0.00	8,612.40	101.32%
Interest-Sunridge Records Mgmt	65107	300.00	0.00	101.00	33.66%
Vehicle Replacement	66735	21,050.00	0.00	21,039.71	99.95%
Total Police		2,781,000.00	99,266.91	2,188,392.69	78.69%
Fire/Animal Control	220				
Fire Seaside	63810	236,600.00	59,153.90	177,461.70	75.00%
Total Fire/Animal Control		236,600.00	59,153.90	177,461.70	75.00%
Public Works/Streets	311				
Payroll	61105	84,800.00	3,214.40	67,502.40	79.60%
Overtime	61110	3,000.00	0.00	0.00	0.00%
PERS UAL-Before 06/30/2018	61124	400.00	0.00	395.50	98.87%
PERS Retirement	61125	6,600.00	427.24	5,058.71	76.64%
Medicare-ER	61130	1,300.00	46.61	978.81	75.29%
Unemployment Ins-Fed & State	61132	100.00	0.00	42.01	42.01%
Dental Expense	61135	1,800.00	253.96	1,396.78	77.59%
Health Insurance	61140	33,200.00	2,952.20	27,580.04	83.07%
Vision Ins	61145	300.00	33.02	181.61	60.53%
Workers Comp and EAP	61150	5,500.00	0.00	5,061.88	92.03%
Wellness Program	61155	500.00	335.72	535.72	107.14%
Educational Incentive Pay	61157	0.00	46.15	923.00	0.00%
Materials/Supply	62410	12,000.00	672.00	5,256.91	43.80%
Office Supplies	62430	1,500.00	143.53	1,364.24	90.94%
Auto Operations - Supplies / Equip	62710	2,500.00	0.00	271.40	10.85%
Auto Operations - Fuel	62720	6,000.00	342.27	2,983.99	49.73%
Repair/Maintenance	63505	29,800.00	0.00	16,629.01	55.80%
Other Outside Services	63508	1,000.00	0.00	186.39	18.63%
Gabilan Crew	63515	5,000.00	0.00	0.00	0.00%
Utilities - PG&E	63520	10,000.00	9.53	2,727.99	27.27%
Utilities - Water	63525	5,000.00	1,198.67	4,910.40	98.20%
Telephone	63530	400.00	0.00	96.19	24.04%
Internet	63531	600.00	40.24	281.68	46.94%
Training	63605	4,000.00	115.00	188.07	4.70%
Insurance-Liability	63620	15,600.00	0.00	14,601.60	93.60%
Insurance-Vehicles	63622	5,000.00	0.00	2,523.50	50.47%
Organic Waste Regs Services	63654	9,000.00	0.00	4,500.00	50.00%
Auto Repair/Maintenance	63730	8,300.00	720.60	2,480.75	29.88%

City of Del Rey Oaks
Statement of Revenues and Expenditures

100 - General Fund

From 4/1/2025 Through 4/30/2025

		FY 2025 Budget	April 2025 Actual	FY 2025 YTD Actual	Percent Collected/Spent
Printing / Publications	64575	1,300.00	0.00	988.72	76.05%
Storm Water Project - Phase 4	64920	23,500.00	7,591.00	14,870.00	63.27%
Equipment	66302	2,000.00	0.00	0.00	0.00%
Total Public Works/Streets		280,000.00	18,142.14	184,517.30	65.90%
Parks/Recreation	411				
Materials/Supply	62410	13,500.00	258.55	3,749.68	27.77%
Office Supplies	62430	1,000.00	0.00	0.00	0.00%
Repair/Maintenance	63505	25,000.00	8,786.38	19,013.77	76.05%
Utilities - Water	63525	3,500.00	1,007.79	3,618.96	103.39%
Travel Expenses	64610	100.00	0.00	0.00	0.00%
Total Parks/Recreation		43,100.00	10,052.72	26,382.41	61.21%
Total Expenditures		4,914,995.00	333,022.10	3,907,595.86	79.50%
Net Revenues		(93,695.00)	435,114.92	442,886.62	(472.68)%
Other Financing Sources and Uses					
Non Department Specific	000				
Transfers Out to CIP	81003	(80,000.00)	0.00	(9,738.00)	12.17%
Transfers In from ARPA	82005	167,446.00	0.00	167,446.25	100.00%
Total Non Department Specific		87,446.00	0.00	157,708.25	180.35%
Total Other Financing Sources and Uses		87,446.00	0.00	157,708.25	180.35%
Net Revenues After Other Financing Sources and Uses		(6,249.00)	435,114.92	600,594.87	(9,611.05)%

City of Del Rey Oaks
Statement of Revenues and Expenditures

210 - Gas Tax Fund

From 4/1/2025 Through 4/30/2025

		FY 2025 Budget	April 2025 Actual	FY 2025 YTD Actual	Percent Collected/Spent
Revenue					
Non Department Specific	000				
Gas Tax 2103	47010	15,100.00	1,110.98	13,154.95	87.11%
Gas Tax 2105	47020	10,500.00	774.45	8,368.06	79.69%
Gas Tax 2106	47030	9,500.00	726.86	7,649.79	80.52%
Gas Tax 2107	47040	12,400.00	1,063.69	10,996.38	88.68%
Gas Tax 2107.5	47050	1,000.00	0.00	1,000.00	100.00%
Total Non Department Specific		<u>48,500.00</u>	<u>3,675.98</u>	<u>41,169.18</u>	<u>84.88%</u>
Total Revenue		<u>48,500.00</u>	<u>3,675.98</u>	<u>41,169.18</u>	<u>84.88%</u>
Expenditures					
Public Works/Streets	311				
Street Sweeping	63510	10,000.00	0.00	3,204.54	32.04%
Street Lighting	63910	15,000.00	1,951.16	13,022.23	86.81%
Principal-PG&E	65751	2,550.00	0.00	1,686.64	66.14%
Total Public Works/Streets		<u>27,550.00</u>	<u>1,951.16</u>	<u>17,913.41</u>	<u>65.02%</u>
Total Expenditures		<u>27,550.00</u>	<u>1,951.16</u>	<u>17,913.41</u>	<u>65.02%</u>
Net Revenues		20,950.00	1,724.82	23,255.77	111.00%
Net Revenues After Other		20,950.00	1,724.82	23,255.77	111.00%
Financing Sources and Uses					

City of Del Rey Oaks
Statement of Revenues and Expenditures

211 - SB1 Fund-RMRA
From 4/1/2025 Through 4/30/2025

		FY 2025 Budget	April 2025 Actual	FY 2025 YTD Actual	Percent Collected/Spent
Revenue					
Non Department Specific	000				
SB 1 Funds	47777	40,800.00	3,342.20	35,547.52	87.12%
Total Non Department Specific		40,800.00	3,342.20	35,547.52	87.13%
Total Revenue		40,800.00	3,342.20	35,547.52	87.13%
Expenditures					
Saucito/Work Gutter & Curb	537				
Curb and Gutter Repair	66327	40,000.00	0.00	0.00	0.00%
Total Saucito/Work Gutter & Curb		40,000.00	0.00	0.00	0.00%
Rosita Emergency Repairs	539				
Curb and Gutter Repair	66327	150,000.00	0.00	85,000.00	56.66%
Total Rosita Emergency Repairs		150,000.00	0.00	85,000.00	56.67%
Total Expenditures		190,000.00	0.00	85,000.00	44.74%
Net Revenues		(149,200.00)	3,342.20	(49,452.48)	33.14%
Net Revenues After Other		(149,200.00)	3,342.20	(49,452.48)	33.14%
Financing Sources and Uses					

City of Del Rey Oaks
Statement of Revenues and Expenditures

212 - Measure X Fund
From 4/1/2025 Through 4/30/2025

		FY 2025 Budget	April 2025 Actual	FY 2025 YTD Actual	Percent Collected/Spent
Revenue					
Non Department Specific	000				
Measure X	47775	94,400.00	0.00	25,325.46	26.82%
Total Non Department Specific		94,400.00	0.00	25,325.46	26.83%
Total Revenue		94,400.00	0.00	25,325.46	26.83%
Expenditures					
Debt Service - Measure X	610				
Principal - Measure X Loan	65103	80,400.00	0.00	19,835.85	24.67%
Interest - Measure X	65203	14,000.00	0.00	5,489.61	39.21%
Total Debt Service - Measure X		94,400.00	0.00	25,325.46	26.83%
Total Expenditures		94,400.00	0.00	25,325.46	26.83%
Net Revenues		0.00	0.00	0.00	0.00%
Other Financing Sources and Uses					
Rosita Emergency Repairs	539				
Transfers Out to Grants	81004	(74,100.00)	0.00	(74,100.00)	100.00%
Total Rosita Emergency Repairs		(74,100.00)	0.00	(74,100.00)	100.00%
Total Other Financing Sources and Uses		(74,100.00)	0.00	(74,100.00)	100.00%
Net Revenues After Other Financing Sources and Uses		(74,100.00)	0.00	(74,100.00)	100.00%

City of Del Rey Oaks
Statement of Revenues and Expenditures

221 - FORA Habitat Management Fund

From 4/1/2025 Through 4/30/2025

		FY 2025 Budget	April 2025 Actual	FY 2025 YTD Actual	Percent Collected/Spent
Expenditures					
Planning & Building Regulation	160				
Contract Services - Habitat Management Plan	63646	16,884.00	674.00	1,930.00	11.43%
Total Planning & Building Regulation		16,884.00	674.00	1,930.00	11.43%
Total Expenditures		16,884.00	674.00	1,930.00	11.43%
Net Revenues		(16,884.00)	(674.00)	(1,930.00)	11.43%
Net Revenues After Other		(16,884.00)	(674.00)	(1,930.00)	11.43%
Financing Sources and Uses					

City of Del Rey Oaks
Statement of Revenues and Expenditures

222 - FORA Land Development

From 4/1/2025 Through 4/30/2025

		FY 2025 Budget	April 2025 Actual	FY 2025 YTD Actual	Percent Collected/Spent
Revenue					
Non Department Specific	000				
DDA Developer Deposit	47911	75,000.00	0.00	75,000.00	100.00%
Total Non Department Specific		75,000.00	0.00	75,000.00	100.00%
Total Revenue		75,000.00	0.00	75,000.00	100.00%
Expenditures					
Planning & Building Regulation	160				
Economic Development Services	63639	0.00	11,500.00	44,874.42	0.00%
Total Planning & Building Regulation		0.00	11,500.00	44,874.42	0.00%
Total Expenditures		0.00	11,500.00	44,874.42	0.00%
Net Revenues		75,000.00	(11,500.00)	30,125.58	40.16%
Net Revenues After Other		75,000.00	(11,500.00)	30,125.58	40.16%
Financing Sources and Uses					

City of Del Rey Oaks
Statement of Revenues and Expenditures

223 - ARPA Fund

From 4/1/2025 Through 4/30/2025

		FY 2025 Budget	April 2025 Actual	FY 2025 YTD Actual	Percent Collected/Spent
Net Revenues		0.00	0.00	0.00	0.00%
Other Financing Sources and Uses					
Non Department Specific	000				
Transfers Out to GF	81005	(167,446.00)	0.00	(167,446.25)	100.00%
Total Non Department Specific		(167,446.00)	0.00	(167,446.25)	100.00%
Total Other Financing Sources and Uses		(167,446.00)	0.00	(167,446.25)	100.00%
Net Revenues After Other Financing Sources and Uses		(167,446.00)	0.00	(167,446.25)	100.00%

City of Del Rey Oaks
Statement of Revenues and Expenditures
231 - BSCC-Officer Wellness & Mental Health Grant
From 4/1/2025 Through 4/30/2025

		<u>FY 2025 Budget</u>	<u>April 2025 Actual</u>	<u>FY 2025 YTD Actual</u>	<u>Percent Collected/Spent</u>
Expenditures					
Police	210				
Law Enforcement Wellness App	64314	<u>2,000.00</u>	<u>0.00</u>	<u>1,999.00</u>	<u>99.95%</u>
Total Police		<u>2,000.00</u>	<u>0.00</u>	<u>1,999.00</u>	<u>99.95%</u>
Total Expenditures		<u>2,000.00</u>	<u>0.00</u>	<u>1,999.00</u>	<u>99.95%</u>
Net Revenues		(2,000.00)	0.00	(1,999.00)	99.95%
Net Revenues After Other		(2,000.00)	0.00	(1,999.00)	99.95%
Financing Sources and Uses					

City of Del Rey Oaks
Statement of Revenues and Expenditures

236 - Drug Enforcement Administration (DEA)

From 4/1/2025 Through 4/30/2025

		FY 2025 Budget	April 2025 Actual	FY 2025 YTD Actual	Percent Collected/Spent
Revenue					
Police	210				
DEA Reimbursements	47782	44,000.00	0.00	21,536.39	48.94%
Total Police		44,000.00	0.00	21,536.39	48.95%
Total Revenue		44,000.00	0.00	21,536.39	48.95%
Expenditures					
Police	210				
Overtime-DEA	61111	44,000.00	0.00	28,727.82	65.29%
Total Police		44,000.00	0.00	28,727.82	65.29%
Total Expenditures		44,000.00	0.00	28,727.82	65.29%
Net Revenues		0.00	0.00	(7,191.43)	0.00%
Net Revenues After Other		0.00	0.00	(7,191.43)	0.00%
Financing Sources and Uses					

City of Del Rey Oaks
Statement of Revenues and Expenditures

242 - REAP Grant

From 4/1/2025 Through 4/30/2025

		FY 2025 Budget	April 2025 Actual	FY 2025 YTD Actual	Percent Collected/Spent
Revenue					
Planning & Building Regulation	160				
AMBAG REAP Grant	47241	42,500.00	0.00	65,323.75	153.70%
Total Planning & Building Regulation		42,500.00	0.00	65,323.75	153.70%
Total Revenue		42,500.00	0.00	65,323.75	153.70%
Expenditures					
Planning & Building Regulation	160				
Planning Services	63640	42,500.00	8,873.25	49,169.00	115.69%
Total Planning & Building Regulation		42,500.00	8,873.25	49,169.00	115.69%
Total Expenditures		42,500.00	8,873.25	49,169.00	115.69%
Net Revenues		0.00	(8,873.25)	16,154.75	0.00%
Net Revenues After Other		0.00	(8,873.25)	16,154.75	0.00%
Financing Sources and Uses					

City of Del Rey Oaks
Statement of Revenues and Expenditures

251 - Cal Fire Grant

From 4/1/2025 Through 4/30/2025

		<u>FY 2025 Budget</u>	<u>April 2025 Actual</u>	<u>FY 2025 YTD Actual</u>	<u>Percent Collected/Spent</u>
Revenue					
Parks/Recreation	411				
Cal Fire Grant	47768	<u>297,300.00</u>	<u>297,300.00</u>	<u>317,931.90</u>	<u>106.93%</u>
Total Parks/Recreation		<u>297,300.00</u>	<u>297,300.00</u>	<u>317,931.90</u>	<u>106.94%</u>
Total Revenue		<u>297,300.00</u>	<u>297,300.00</u>	<u>317,931.90</u>	<u>106.94%</u>
Expenditures					
Parks/Recreation	411				
Tree Service	63913	<u>297,300.00</u>	<u>0.00</u>	<u>297,300.00</u>	<u>100.00%</u>
Total Parks/Recreation		<u>297,300.00</u>	<u>0.00</u>	<u>297,300.00</u>	<u>100.00%</u>
Total Expenditures		<u>297,300.00</u>	<u>0.00</u>	<u>297,300.00</u>	<u>100.00%</u>
Net Revenues		0.00	297,300.00	20,631.90	0.00%
Net Revenues After Other		0.00	297,300.00	20,631.90	0.00%
Financing Sources and Uses					

City of Del Rey Oaks
Statement of Revenues and Expenditures

260 - CDBG Fund

From 4/1/2025 Through 4/30/2025

		<u>FY 2025 Budget</u>	<u>April 2025 Actual</u>	<u>FY 2025 YTD Actual</u>	<u>Percent Collected/Spent</u>
Revenue					
Parks/Recreation	411				
CDBG Grant	47765	<u>90,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Parks/Recreation		<u>90,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Revenue		<u>90,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Expenditures					
Parks/Recreation	411				
Park Improvements	66420	<u>90,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Parks/Recreation		<u>90,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Expenditures		<u>90,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Net Revenues		0.00	0.00	0.00	0.00%
Net Revenues After Other		0.00	0.00	0.00	0.00%
Financing Sources and Uses					

City of Del Rey Oaks
Statement of Revenues and Expenditures

301 - Capital Projects
From 4/1/2025 Through 4/30/2025

		FY 2025 Budget	April 2025 Actual	FY 2025 YTD Actual	Percent Collected/Spent
Expenditures					
Vehicle Replacement	533				
Vehicle Replacement	66735	45,000.00	0.00	0.00	0.00%
Total Vehicle Replacement		45,000.00	0.00	0.00	0.00%
City Hall Facility Repairs & Upgrades	541				
Repairs and Improvements	66322	20,000.00	1,778.90	18,496.99	92.48%
Total City Hall Facility Repairs & Upgrades		20,000.00	1,778.90	18,496.99	92.48%
Council Chamber Technology Project	542				
Technology Upgrades	66323	5,000.00	0.00	0.00	0.00%
Total Council Chamber Technology Project		5,000.00	0.00	0.00	0.00%
PD Radio Replacement	543				
PD Radio Replacement	66736	10,000.00	0.00	0.00	0.00%
Total PD Radio Replacement		10,000.00	0.00	0.00	0.00%
Total Expenditures		80,000.00	1,778.90	18,496.99	23.12%
Net Revenues		(80,000.00)	(1,778.90)	(18,496.99)	23.12%
Other Financing Sources and Uses					
Vehicle Replacement	533				
Transfers In from GF	82003	45,000.00	0.00	0.00	0.00%
Total Vehicle Replacement		45,000.00	0.00	0.00	0.00%
City Hall Facility Repairs & Upgrades	541				
Transfers In from GF	82003	20,000.00	0.00	9,738.00	48.69%
Total City Hall Facility Repairs & Upgrades		20,000.00	0.00	9,738.00	48.69%
Council Chamber Technology Project	542				
Transfers In from GF	82003	5,000.00	0.00	0.00	0.00%
Total Council Chamber Technology Project		5,000.00	0.00	0.00	0.00%
PD Radio Replacement	543				
Transfers In from GF	82003	10,000.00	0.00	0.00	0.00%
Total PD Radio Replacement		10,000.00	0.00	0.00	0.00%
Total Other Financing Sources and Uses		80,000.00	0.00	9,738.00	12.17%
Net Revenues After Other Financing Sources and Uses		0.00	(1,778.90)	(8,758.99)	0.00%

City of Del Rey Oaks
Statement of Revenues and Expenditures

321 - SBR Engineering Fund
From 4/1/2025 Through 4/30/2025

		<u>FY 2025 Budget</u>	<u>April 2025 Actual</u>	<u>FY 2025 YTD Actual</u>	<u>Percent Collected/Spent</u>
Expenditures					
SBR Contract-Engineering & Others	518				
Contract Services - Engineering	63611	<u>300,000.00</u>	<u>1,686.00</u>	<u>52,234.50</u>	<u>17.41%</u>
Total SBR Contract-Engineering & Others		<u>300,000.00</u>	<u>1,686.00</u>	<u>52,234.50</u>	<u>17.41%</u>
Total Expenditures		<u>300,000.00</u>	<u>1,686.00</u>	<u>52,234.50</u>	<u>17.41%</u>
Net Revenues		(300,000.00)	(1,686.00)	(52,234.50)	17.41%
Net Revenues After Other		(300,000.00)	(1,686.00)	(52,234.50)	17.41%
Financing Sources and Uses					

City of Del Rey Oaks
Statement of Revenues and Expenditures

331 - FHA Grant Fund
From 4/1/2025 Through 4/30/2025

		FY 2025 Budget	April 2025 Actual	FY 2025 YTD Actual	Percent Collected/Spent
Revenue					
Non Department Specific	000				
FHWA Grant	47523	543,400.00	0.00	0.00	0.00%
Total Non Department Specific		543,400.00	0.00	0.00	0.00%
Total Revenue		543,400.00	0.00	0.00	0.00%
Expenditures					
Rosita Emergency Repairs	539				
Contract Services - Engineering	63611	90,371.20	0.00	71,707.01	79.34%
Road Construction	66411	494,000.00	136,865.53	438,401.51	88.74%
Total Rosita Emergency Repairs		584,371.20	136,865.53	510,108.52	87.29%
Total Expenditures		584,371.20	136,865.53	510,108.52	87.29%
Net Revenues		(40,971.20)	(136,865.53)	(510,108.52)	1,245.04%
Other Financing Sources and Uses					
Rosita Emergency Repairs	539				
Transfers In from Measure X	82004	74,100.00	0.00	74,100.00	100.00%
Total Rosita Emergency Repairs		74,100.00	0.00	74,100.00	100.00%
Total Other Financing Sources and Uses		74,100.00	0.00	74,100.00	100.00%
Net Revenues After Other Financing Sources and Uses		33,128.80	(136,865.53)	(436,008.52)	(1,316.10)%

City of Del Rey Oaks
Statement of Revenues and Expenditures

332 - FEMA & OES

From 4/1/2025 Through 4/30/2025

		FY 2025 Budget	April 2025 Actual	FY 2025 YTD Actual	Percent Collected/Spent
Revenue					
Non Department Specific	000				
OES	47519	14,555.00	0.00	14,554.27	99.99%
FEMA	47520	58,218.00	0.00	58,217.06	99.99%
Total Non Department Specific		72,773.00	0.00	72,771.33	100.00%
Total Revenue		72,773.00	0.00	72,771.33	100.00%
Expenditures					
City Hall Facility Repairs & Upgrades	541				
Repairs and Improvements	66322	72,773.00	0.00	67,919.91	93.33%
Total City Hall Facility Repairs & Upgrades		72,773.00	0.00	67,919.91	93.33%
Total Expenditures		72,773.00	0.00	67,919.91	93.33%
Net Revenues		0.00	0.00	4,851.42	0.00%
Net Revenues After Other		0.00	0.00	4,851.42	0.00%
Financing Sources and Uses					



CITY OF DEL REY OAKS

650 CANYON DEL REY BLVD., DEL REY OAKS, CALIFORNIA 93940
PHONE (831) 394-8511 FAX (831) 394-6421

TO: Honorable Mayor and Council Members

FROM: John Guertin, City Manager

BY: Roberto Moreno, RGS Strategic Services Consultant

DATE: May 20, 2025

SUBJECT: Retroactive Salary Schedule for Fiscal Year 2021-22

Discussion

CalPERS recently conducted a compensation review of former Police Chief Jeffrey Hoyne for the period of 10/01/2018 – 12/16/2022. Staff was able to provide all the requested information with one exception. Staff was not able to find a Council approved salary schedule that had his correct salary as reported to CalPERS.

On August 24, 2021 Council approved a new contract with a salary increase for Jeffrey Hoyne, former Chief of Police, as part of his performance review in closed session. It appears the Salary Schedule was not updated at that time. CalPERS recommends that the City approve a Retroactive Salary Schedule for Fiscal Year 2021-2202 to correct the Monthly pay rate to \$14,333.33 and an Hourly Pay Rate of \$82.69 to validate the pay rates for Jeffrey Hoyne.

Without the retroactive salary schedule, CalPERS will use the hourly rate of \$80.29 which matches the provided Publicly Available Pay Schedule, until a Council approved publicly available pay schedule is provided. In other words, in order for former Chief Hoyne to receive retirement credit for his reported earnings, the Council needs to approve the attached Retroactive Salary Schedule for FY 2021-22.

Recommendation

Approve the retroactive salary resolution. The only difference between the retroactive salary resolution and the original salary resolution approved for FY 21-22 is the salary for the Chief of Police.

Fiscal Impact

There is no fiscal impact from this approval. This action serves to satisfy the CalPERS requirement of having all paid wages in a Publicly Available Pay Schedule.

Attachments

Resolution approving retroactive salary schedule for FY 2021-22, effective 08/26/21.

Respectfully submitted,

John Guertin
City Manager

RESOLUTION NO. 2025-05
A RESOLUTION OF THE CITY OF DEL REY OAKS RETROACTIVELY APPROVING
SALARIES FOR THE FISCAL YEAR 2021-2022, EFFECTIVE 08/16/2021

Item 1.

BE IT RESOLVED by the City Council of the City of Del Rey Oaks, as follows:
That for the fiscal year 2021-2022, effective August 16, 2021 the following salary plan is adopted.

TITLE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
City Manager	Per Contract				15,000.00
SEMI-MONTHLY					7,500.00
HOURLY RATE					86.54
Deputy City Clerk and Assistant to the	6,642.92	6,999.25	7,349.25	7,716.75	8,102.58
SEMI-MONTHLY	3,321.46	3,499.63	3,674.63	3,858.38	4,051.29
HOURLY RATE	38.32	40.38	42.40	44.52	46.75
Administrative Assistant	4,333.33	4,550.00	4,777.07	5,016.27	5,267.60
SEMI-MONTHLY	2,166.67	2,275.00	2,388.54	2,508.14	2,633.80
HOURLY RATE	25.00	26.25	27.56	28.94	30.39
Chief of Police	Per Contract				14,333.33
SEMI-MONTHLY					7,166.67
HOURLY RATE					82.69
Police Commander	7,031.08	7,401.17	7,790.75	8,200.83	8,610.92
SEMI-MONTHLY	3,515.54	3,700.58	3,895.38	4,100.42	4,305.46
HOURLY RATE	40.56	42.70	44.95	47.31	49.68
Police Sergeant	6,205.42	6,532.08	6,858.75	7,201.75	7,743.25
SEMI-MONTHLY	2,816.55	2,957.70	3,104.64	3,260.00	3,423.78
HOURLY RATE	35.80	37.69	39.57	41.55	44.67
Police Officer	5,351.75	5,633.50	5,914.00	6,209.75	6,520.25
SEMI-MONTHLY	2,675.88	2,816.75	2,957.00	3,104.88	3,260.13
HOURLY RATE	30.88	32.50	34.12	35.83	37.62
Public Works Supervisor	4,020.98	4,222.02	4,436.11	4,657.81	4,888.20
SEMI-MONTHLY	2,565.00	2,700.00	2,842.50	2,992.50	3,158.96
HOURLY RATE	30.58	31.94	33.36	34.87	36.45
Temporary/Part Time Employees	Up to this amount, at the discretion of the City Manager				N/A
HOURLY RATE					50.00

1. City Council Members shall be paid the sum of \$100.00 per month for attendance at all regular and special council meetings unless previously granted a leave of absence with pay, or unless excused by the Mayor.

2. All Employees of the City pay the full employee paid percent contribution to each employee's PERS account.

3. The Police Chief and City Manager's salaries are per individual contract.

4. Police Reserve officers are paid at a rate of \$30.00 per hour worked.

PASSED AND ADOPTED at a regular meeting of the Del Rey Oaks City Council duly held on May 20, 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Attest:

Scott Donaldson, Mayor

Karen Minami, City Clerk

RESOLUTION NO. 2025-04**RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2025-26 FUNDED BY
SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City of Del Rey Oaks are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City of Del Rey Oaks must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Del Rey Oaks, will receive an estimated \$41,428.00 in RMRA funding in Fiscal Year 2025-26 from SB 1; and

WHEREAS, this is the sixth year in which the City of Del Rey Oaks is receiving SB 1 funding and will enable the City of Del Rey Oaks to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City of Del Rey Oaks has undergone a public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City of Del Rey Oaks used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City of Del Rey Oaks maintain and rehabilitate streets and roads throughout the City of Del Rey Oaks this year and many similar projects into the future; and

WHEREAS, the 2020 California Statewide Local Streets and Roads Needs Assessment found that the City of Del Rey Oaks' streets and roads are in good condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into excellent/good condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Del Rey Oaks, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2025-26 Road Maintenance and Rehabilitation Account revenues:

Project Title: Work Ave Storm Road Drainage and Curb/Gutter Repair

Project Description: Full Reconstruction of Curb, Gutter and Installation of Storm Drain

Project Location: Work Ave and Saucito Ave

Estimated Project Schedule: Start (07/25)– Completion (09/25) based on the component being funded with RMRA funds

PASSED AND ADOPTED by the City Council of the City of Del Rey Oaks, State of California this 20th day of May 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Attest

Signed

Karen Minami, City Clerk

Scott Donaldson, Mayor



CITY OF DEL REY OAKS

650 CANYON DEL REY BLVD., DEL REY OAKS, CALIFORNIA 93940
PHONE (831) 394-8511 FAX (831) 394-6421

Staff Report

DATE: May 20, 2025

TO: Honorable Mayor and City Council

FROM: John Guertin, City Manager

SUBJECT: Adopt Resolution approving a 2.69 percent rate increase to charges by the City's franchised hauler, GreenWaste Recovery, for the collection of solid waste, recycling and organics, effective July 1, 2025.

CEQA: This action does not constitute a "project" as defined by the California Environmental Quality Act (CEQA) guidelines section 15378 as it is an organizational activity of the City that will not result in direct or indirect physical changes in the environment.

Recommendation

Adopt a Resolution approving a 2.69 percent rate increase to charges by the City's franchised hauler, GreenWaste Recovery, for the collection of solid waste, recycling and organics, effective July 1, 2025.

Background

On January 28, 2014, Council approved a Franchise Agreement (Agreement) with GreenWaste Recovery (GWR) for the collection of solid waste, recycling and organics, subsequent to a competitive Request for Proposals selection process. The Agreement became effective on July 1, 2015, and expires on June 30, 2030. The Agreement includes a prescribed formula to determine annual rate adjustments by GWR, effective each year on July 1. This index-based formula includes the cost of disposal and processing ("tipping fee") at the ReGen Monterey (formerly known as Monterey Regional Waste Management District) facility in Marina, inflationary indexes for adjustments to GWR labor and operating costs, regional implementation of SB 1383, and the City's Franchise Fee of 13%.

HF&H Consultants, LLC (HF&H) was retained by ReGen Monterey to review GWR's request for an adjustment to customer rates, effective July 1, 2025, attached. The rate review resulted in a 2.69% rate increase due to labor and material inflationary indices for the period reviewed.

Summary & Discussion

While the Agreement requires the City Council to approve annual rate adjustments, the rate adjustment is based upon disposal fees and actual tonnage, inflationary indexes for GWR labor and operational costs, and cost for the City's Franchise Fee and other regulatory fees. City staff, in tandem with ReGen Monterey staff and HF&H, finds the rate calculation methodology to be consistent with the Agreement. Therefore, staff recommends Council approve the proposed Resolution and rate adjustment, which becomes effective on July 1, 2025, in accordance with the Agreement.

Fiscal Impacts

The new collection rates reflect an increase of 2.69% and are included as Exhibit A to the Resolution. The 2.69% rate increase is due to labor and material inflationary indices for the period reviewed. The cost of SB 1383 implementation is also included in the fees.

The City's Franchise Fee for FY 2025/2026 will be approximately \$113,775.

ATTACHMENTS:

- HF&H Consultants Memo
- Resolution 2024-05

Respectfully Submitted,

John Guertin
City Manager



April 1, 2025

John Guertin
City Manager
650 Canyon Del Rey Blvd.
Del Rey Oaks, CA 93940

Dear Mr. Guertin:

We have performed the calculations of the Refuse Rate Index for the rate adjustment effective July 1, 2025. Enclosed are the following:

1. The Del Rey Oaks Index Based Rate Adjustment table showing a weighted rate increase of 2.69%.
2. Del Rey Oaks Agreement Rate Tables
3. Copies of the Index tables used from the Bureau of Labor Statistics/Federal Reserve.

If you have any questions, please feel free to call me at (347) 602-1131 or e-mail me at James.Redmond@greenwaste.com.

Yours very truly,

James Redmond
Chief Financial Officer



GreenWaste Recovery, LLC Index Based Rate Adjustment - Rate Period 11
Del Rey Oaks

	Rate Period Ten	SB 1383 Costs	Sub-total	Adjustment Factor	Rate Period Eleven
Profit	\$35,560	\$ -	\$ 35,560	OR=89.30	\$ 36,462
Pass-Through Costs					
Disposal Costs	\$54,574		\$ 54,574	Tons*Tip Fee	\$ 56,115
Curbside Supplemental	(\$1,367)		\$ (1,367)	1.00	\$ (1,367)
Recycling Processing Costs	\$11,297		\$ 11,297	Tons*Tip Fee	\$ 11,100
Residue Processing Costs	\$0		\$ -	Tons*Tip Fee	\$ -
Yard Trimmings Processing Costs	\$16,059		\$ 16,059	Tons*Tip Fee	\$ 21,140
Food Waste Processing Costs	\$3,866		\$ 3,866	Tons*Tip Fee	\$ 4,949
C&D Processing Costs	\$0		\$ -	Tons*Tip Fee	\$ -
Interest Expense	\$9,862		\$ 9,862	N.A.	\$ 9,862
Direct Lease Costs	0		\$ -	N.A.	\$ -
Total Allocated Costs - Lease	\$7,536		\$ 7,536	N.A.	\$ 7,536
Total Pass-Through Costs	\$101,826	\$ -	\$ 101,826	N.A.	\$ 109,335
Total Costs before Agency Fees	\$434,161	\$ -	\$ 434,161	N.A.	\$ 450,098
Agency Fees/Payments					
Franchise Fee	\$110,790	\$ -	\$ 110,790	20.00%	\$ 113,775
Administrative Fee	0			0.00%	\$ -
AB 939/341 Fee	0			0.00%	\$ -
HHW Fee	0			0.00%	\$ -
Vehicle Impact Fee	0			0.00%	\$ -
Litter Abatement Fee	0			0.00%	\$ -
AB939 Fee			\$ -		
Rate Application Review Costs	\$9,000		\$ 9,000	Actual	\$ 5,000
Other Adjustments (as needed from time to time)					
Adjustments from MRWMD Tip Fee Estimates				N.A.	\$ -
Total Calculated Costs	\$553,952	\$ -	\$ 553,952		\$ 568,873
Rate Increase					2.69%

Residential Solid Waute Collection Rates			
Service Level	Solid Waute	Recycling	Organics
Curbside 32 Gallon	\$34.59	Included	Included
Curbside 64 Gallon	\$38.16	Included	Included
Curbside 96 Gallon	\$41.76	Included	Included
Notes: See Exhibit B1 for specific service availability			

Commercial/Multi-Family Solid Waute Collection Rates						
	Frequency					
Service Level	1x/week	2x/week	3x/week	4x/week	5x/week	6x/week
64-Gallon Cart	\$56.50	\$124.31	\$186.46	\$248.61	\$310.76	\$372.91
96-Gallon Cart	\$68.23	\$136.46	\$225.15	\$300.18	\$375.24	\$450.28
1-Cubic Yard Bin	\$214.71	\$472.36	\$708.55	\$944.72	\$1,180.90	\$1,417.07
2-Cubic Yard Bin	\$361.18	\$662.81	\$970.91	\$1,589.24	\$1,986.56	\$2,383.88
3-Cubic Yard Bin	\$544.94	\$965.27	\$1,386.56	\$2,397.69	\$2,997.11	\$3,596.54
4-Cubic Yard Bin	\$619.71	\$1,265.17	\$2,241.20	\$2,726.74	\$3,408.42	\$4,090.11
6-Cubic Yard Bin	\$959.60	\$2,111.12	\$3,166.70	\$4,222.26	\$5,277.82	\$6,333.37
8-Cubic Yard Bin	\$1,259.52	\$2,519.03	\$3,778.55	\$5,038.06	\$6,297.60	\$7,557.11
2-Cubic Yard Compactor	\$401.48	\$743.40	\$1,091.76	n/a	n/a	n/a
3-Cubic Yard Compactor	\$605.37	\$1,086.12	\$1,567.86	n/a	n/a	n/a
4-Cubic Yard Compactor	\$700.29	\$1,426.32	\$2,482.92	n/a	n/a	n/a

Commercial/Multi-Family Recycling Collection Rates						
	Frequency					
Service Level	1x/week	2x/week	3x/week	4x/week	5x/week	6x/week
64-Gallon Cart	\$8.46	\$18.74	\$27.96	\$37.29	\$46.61	\$55.94
96-Gallon Cart	\$10.24	\$20.47	\$33.78	\$45.02	\$56.28	\$67.54
1-Cubic Yard Bin	\$32.20	\$70.85	\$106.29	\$141.71	\$177.14	\$212.56
2-Cubic Yard Bin	\$54.19	\$99.43	\$145.63	\$238.38	\$297.98	\$357.59
3-Cubic Yard Bin	\$81.74	\$144.79	\$207.99	\$359.65	\$449.57	\$539.48
4-Cubic Yard Bin	\$92.96	\$189.78	\$336.18	\$409.01	\$511.26	\$613.51
6-Cubic Yard Bin	\$143.94	\$316.67	\$475.00	\$633.34	\$791.67	\$950.01
8-Cubic Yard Bin	\$188.93	\$377.86	\$566.78	\$755.72	\$944.64	\$1,133.56
2-Cubic Yard Compactor	\$37.34	\$65.74	\$95.11	n/a	n/a	n/a
3-Cubic Yard Compactor	\$56.48	\$94.27	\$132.21	n/a	n/a	n/a
4-Cubic Yard Compactor	\$59.27	\$122.42	\$235.16	n/a	n/a	n/a



Commercial/Multi-Family Food Waste Collection Rates						
	Frequency					
Service Level	1x/week	2x/week	3x/week	4x/week	5x/week	6x/week
64-Gallon Cart	\$42.37	\$93.23	\$139.84	\$186.46	\$233.06	\$279.69
96-Gallon Cart	\$51.17	\$102.32	\$168.85	\$225.16	\$281.44	\$337.72
1-Cubic Yard Bin	\$161.03	\$354.26	\$531.42	\$708.55	\$885.67	\$1,062.81
2-Cubic Yard Bin	\$270.90	\$497.13	\$728.19	\$1,191.93	\$1,489.91	\$1,787.89

Commercial/Multi-Family Yard Trimmings Collection Rates						
	Frequency					
Service Level	1x/week	2x/week	3x/week	4x/week	5x/week	6x/week
64-Gallon Cart	\$42.37	\$93.23	\$139.84	\$186.46	\$233.06	\$279.69
96-Gallon Cart	\$51.17	\$102.32	\$168.85	\$225.16	\$281.44	\$337.72
1-Cubic Yard Bin	\$161.03	\$354.26	\$531.42	\$708.55	\$885.67	\$1,062.81
2-Cubic Yard Bin	\$270.90	\$497.13	\$728.19	\$1,191.93	\$1,489.91	\$1,787.89
3-Cubic Yard Bin	\$388.17	\$687.56	\$987.69	\$1,707.93	\$2,134.91	\$2,561.91
4-Cubic Yard Bin	\$441.44	\$901.21	\$1,596.47	\$1,942.31	\$2,427.89	\$2,913.49
6-Cubic Yard Bin	\$683.55	\$1,503.80	\$2,255.70	\$3,007.61	\$3,759.51	\$4,511.41
8-Cubic Yard Bin	\$897.19	\$1,794.36	\$2,691.56	\$3,588.74	\$4,485.93	\$5,383.10

Roll-Off Collection Rates (Per Pull)				
	Material			
Service Level	MSW	REC	YT	C&D
10 YD	\$778.38	\$778.38	\$778.38	\$778.38
20 YD	\$854.36	\$854.36	\$854.36	\$854.36
30 YD	\$1,116.97	\$1,116.97	\$1,116.97	\$1,116.97
40 YD	\$1,379.57	\$1,379.57	\$1,379.57	\$1,379.57
Per Ton	\$101.25	\$51.25	\$61.25	\$101.25

Additional Service Rates		
Service	Sector	Charge Per Event
Cart Rental	RES	\$3.98
Cart Replacement	RES	\$79.63
Re-Delivery or Re-Start	RES	\$33.17
Cart Cleaning	RES	\$33.17
Non-Scheduled Collection	RES	\$25.21
Difficult to Service Cart	COM	\$1.32
Difficult to Service Bin	COM	\$3.98
Locking Bin	COM	\$66.35
Cart Replacement	COM	\$79.63
Cart Cleaning	COM	\$33.17
Bin Swap- Cleaning or Repainting	COM	\$99.53
Bulky - Recyclable	COM/RES	\$26.54
Bulky - Non Recyclable	COM/RES	\$33.17
Bulky - Event	COM/RES	\$39.81
Covered Box	RO	\$99.53
Driver Time per Hour	RO	\$145.98
Dry Run or Relocation	RO	\$99.53
Extra Days	RO	\$33.17

*Note: All rates charged monthly unless stated otherwise.



Data extracted on: March 24, 2025 (1:03:57 PM)

Consumer Price Index for All Urban Consumers (CPI-U)

Series Id: CUURS49BSA0

Not Seasonally Adjusted

Series Title: All items in San Francisco-Oakland-Hayward, CA, all urban consumers, not seasonally adjusted

Area: San Francisco-Oakland-Hayward, CA

Item: All items

Base Period: 1982-84=100

Download: [XLS](#) [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2015		254.910		257.622		259.117		259.917		261.019		260.289	258.572	256.723	260.421
2016		262.600		264.565		266.041		267.853		270.306		269.483	266.344	263.911	268.777
2017		271.626		274.589		275.304		275.893		277.570		277.414	274.924	273.306	276.542
2018		281.308		283.422		286.062		287.664		289.673		289.896	285.550	282.666	288.435
2019		291.227		294.801		295.259		295.490		298.443		297.007	295.004	293.150	296.859
2020		299.690		298.074		300.032		300.182		301.736		302.948	300.084	299.109	301.059
2021		304.387		309.419		309.497		311.167		313.265		315.805	309.721	306.724	312.718
2022		320.195		324.878		330.539		328.871		332.062		331.222	327.060	323.408	330.711
2023		337.173		338.496		340.056		340.094		341.219		339.915	339.050	337.689	340.411
2024		345.151		351.247		351.064		349.290		349.370		348.001	348.417	347.857	348.977
2025		354.432													



FRED Graph Observations
 Federal Reserve Economic Data
 Link: <https://fred.stlouisfed.org>
 Help: <https://fredhelp.stlouisfed.org>
 Economic Research Division
 Federal Reserve Bank of St. Louis

CUURX400SA0 Consumer Price Index for All Urban Consumers:
 All Items in West - Size Class B/C, Index Dec

Frequency: Monthly

observation_date	CUURX400SA0
2018-12-01	154.228
2019-01-01	154.328
2019-02-01	154.671
2019-03-01	155.178
2019-04-01	156.523
2019-05-01	157.488
2019-06-01	157.564
2019-07-01	157.465
2019-08-01	157.654
2019-09-01	157.738
2019-10-01	158.635
2019-11-01	158.482
2019-12-01	158.496
2020-01-01	158.599
2020-02-01	158.183
2020-03-01	159.129
2020-04-01	158.824
2020-05-01	158.301
2020-06-01	158.857
2020-07-01	159.752
2020-08-01	160.528
2020-09-01	160.846
2020-10-01	161.141
2020-11-01	161.069
2020-12-01	160.840
2021-01-01	161.199
2021-02-01	162.042
2021-03-01	163.257
2021-04-01	165.088
2021-05-01	166.813
2021-06-01	168.425
2021-07-01	169.267
2021-08-01	169.477
2021-09-01	169.977
2021-10-01	171.226
2021-11-01	172.214
2021-12-01	172.722
2022-01-01	174.269
2022-02-01	175.890
2022-03-01	178.019
2022-04-01	179.339
2022-05-01	180.810
2022-06-01	182.790
2022-07-01	183.277
2022-08-01	183.543
2022-09-01	184.088
2022-10-01	185.410
2022-11-01	184.626
2022-12-01	183.688
2023-01-01	184.717
2023-02-01	185.968
2023-03-01	187.301
2023-04-01	188.008
2023-05-01	188.833
2023-06-01	189.295
2023-07-01	189.737
2023-08-01	190.368
2023-09-01	191.238
2023-10-01	191.321
2023-11-01	190.409
2023-12-01	190.065
2024-01-01	191.586
2024-02-01	191.874
2024-02-01	191.874
2024-03-01	194.047
2024-04-01	194.913
2024-05-01	194.709
2024-06-01	194.203
2024-07-01	193.360
2024-08-01	193.662
2024-09-01	194.320
2024-10-01	194.632
2024-11-01	194.491
2024-12-01	194.384



FRED Graph Observations
 Federal Reserve Economic Data
 Link: <https://fred.stlouisfed.org>
 Help: <https://fredhelp.stlouisfed.org>
 Economic Research Division
 Federal Reserve Bank of St. Louis

Employment Cost Index: Total compensation for
 Private industry workers in Service-providing
 industries, Index Dec 2005=100, Quarterly,
 Seasonally Adjusted

CIS201S000000000I

Frequency: Quarterly

observation_date	CIS201S000000000I
2015-01-01	123.8
2015-04-01	123.7
2015-07-01	124.5
2015-10-01	125.1
2016-01-01	125.8
2016-04-01	126.6
2016-07-01	127.3
2016-10-01	127.9
2017-01-01	128.8
2017-04-01	129.6
2017-07-01	130.5
2017-10-01	131.2
2018-01-01	132.4
2018-04-01	133.4
2018-07-01	134.5
2018-10-01	135.4
2019-01-01	136.2
2019-04-01	137.0
2019-07-01	138.0
2019-10-01	138.9
2020-01-01	140.1
2020-04-01	140.6
2020-07-01	141.4
2020-10-01	142.6
2021-01-01	144.2
2021-04-01	145.1
2021-07-01	147.3
2021-10-01	149.1
2022-01-01	151.2
2022-04-01	153.4
2022-07-01	155.1
2022-10-01	156.8
2023-01-01	158.7
2023-04-01	160.3
2023-07-01	161.9
2023-10-01	163.3
2024-01-01	165.2
2024-04-01	166.7
2024-07-01	167.8
2024-10-01	169.3



FRED Graph Observations
 Federal Reserve Economic Data
 Link: <https://fred.stlouisfed.org>
 Help: <https://fredhelp.stlouisfed.org>
 Economic Research Division
 Federal Reserve Bank of St. Louis

WPU057303 Producer Price Index by Commodity: Fuels and
 Related Products and Power: No. 2 Diesel Fuel,

Frequency: Monthly

observation_date	WPU057303
2020-01-01	214.500
2020-02-01	193.300
2020-03-01	169.700
2020-04-01	123.600
2020-05-01	108.300
2020-06-01	137.800
2020-07-01	179.200
2020-08-01	191.000
2020-09-01	177.500
2020-10-01	187.300
2020-11-01	201.100
2020-12-01	224.600
2021-01-01	232.900
2021-02-01	264.400
2021-03-01	304.100
2021-04-01	282.000
2021-05-01	318.800
2021-06-01	317.800
2021-07-01	326.966
2021-08-01	322.279
2021-09-01	334.175
2021-10-01	374.107
2021-11-01	366.731
2021-12-01	346.234
2022-01-01	365.449
2022-02-01	415.354
2022-03-01	503.052
2022-04-01	528.256
2022-05-01	587.939
2022-06-01	665.720
2022-07-01	568.603
2022-08-01	497.425
2022-09-01	548.658
2022-10-01	605.641
2022-11-01	585.306
2022-12-01	419.191
2023-01-01	449.169
2023-02-01	435.578
2023-03-01	406.306
2023-04-01	387.167
2023-05-01	363.260
2023-06-01	342.988
2023-07-01	322.199
2023-08-01	428.045
2023-09-01	446.947
2023-10-01	407.772
2023-11-01	393.711
2023-12-01	342.052
2024-01-01	327.029
2024-02-01	387.007
2024-02-01	383.570
2024-03-01	384.276
2024-04-01	395.872
2024-05-01	319.052
2024-06-01	306.904
2024-07-01	342.037
2024-08-01	334.785
2024-09-01	289.007
2024-10-01	318.340
2024-11-01	311.919
2024-12-01	294.577

RESOLUTION NO. 2025-06**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DEL REY OAKS APPROVING A 2.69 PERCENT RATE INCREASE TO CHARGES BY THE CITY'S FRANCHISED HAULER, GREENWASTE RECOVERY, FOR THE COLLECTION OF SOLID WASTE, RECYCLING AND ORGANICS, EFFECTIVE JULY 1, 2025**

WHEREAS, the City of Del Rey Oaks entered into a Franchise Agreement with GreenWaste Recovery, Inc. (GWR) on January 28, 2014 for solid waste, recycling, and organics collection services for the period of July 1, 2015 through June 30, 2030; and,

WHEREAS, Section 8.2 of the Franchise Agreement requires annual inflationary adjustments to customer rates on July 1 of each year, as described in Exhibit E1 to the Agreement, based on agreed-upon cost indices, changes in tipping fees at the ReGen Monterey (formerly Monterey Regional Waste Management District) landfill, City fees, and actual tonnage of materials collected by GWR; and,

WHEREAS, HF&H Consultants, LLC (HF&H) was retained by ReGen on behalf of all its member agencies to review GWR's request for an adjustment to customer rates, as submitted to the City on April 1, 2025; and,

WHEREAS, HF&H's calculation of the rate adjustments have been reviewed by City staff, and staff finds the calculations to be consistent with the methodology and requirements of the Franchise Agreement; and,

WHEREAS, the rate review resulted in a 2.69 percent rate increase.

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of Del Rey Oaks does hereby:

1. Approve a 2.69 percent rate increase to charges by the City's franchised hauler, GreenWaste Recovery, for the collection of solid waste, recycling and organics, effective July 1, 2025, as shown in the attached Exhibit A.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF DEL REY OAKS, this 20st day of May, 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

ATTEST:

Scott Donaldson, Mayor

Karen Minami, City Clerk



CITY OF DEL REY OAKS

650 CANYON DEL REY BLVD., DEL REY OAKS, CALIFORNIA 93940
PHONE (831) 394-8511 FAX (831) 394-6421

DATE: May 20, 2025

TO: Honorable Mayor and City Council

FROM: John Guertin, City Manager

SUBJECT: Approve Response to the 2024-25 Monterey County Civil Grand Jury Final Report – “Road Safety in Monterey County: Where to Report a Problem”

CEQA: This action does not constitute a "project" as defined by the California Environmental Quality Act (CEQA) guidelines section 15378 as it is an organizational activity of the City that will not result in direct or indirect physical changes in the environment.

Recommendation

City staff is requesting the City Council’s approval to transmit a response letter to the recent Civil Grand Jury report titled “Road Safety in Monterey County: Where to Report a Problem.”

Background

In California, civil grand juries are authorized to “examine the books and records of any incorporated city or joint powers agency located in the county. In addition to any other investigatory powers granted by this chapter, the grand jury may investigate and report upon the operations, accounts, and records of the officers, departments, functions, and the method or system of performing the duties of any such city or joint powers agency and make such recommendations as it may deem proper and fit.” (California Penal Code section 925a). Within 90 days after the grand jury submits a report regarding the operations of any public agency, the “governing body of the public agency shall comment to the presiding judge of the superior court on the findings and recommendations pertaining to matters under the control of the governing body...” (California Penal Code section 933(c)).

Discussion

The 2024-2025 Monterey County Civil Grand Jury issued a report on April 28, 2025, titled “Road Safety in Monterey County: Where to Report a Problem.”

The City is responsible for responding to Findings F1 and Recommendation R1 in the report. City staff has prepared a letter to the Civil Grand Jury containing the City’s responses to the required finding and recommendation applicable to Del Rey Oaks. Staff recommends that the City Council approve the letter’s transmittal to the Civil Grand Jury.

Fiscal Impacts

The City is not expected to experience any fiscal impact from responding to the findings and recommendations of the Civil Grand Jury.

Attachments

- Letter of Response
- Grand Jury Request and Report

Respectfully submitted,

John Guertin
City Manager



CITY OF DEL REY OAKS

650 CANYON DEL REY BLVD., DEL REY OAKS, CALIFORNIA 93940
PHONE (831) 394-8511 FAX (831) 394-6421

May 20, 2025

Honorable, Stephanie Hulsey
Judge of the Superior Court
c/o Office of the County Counsel
Attention : Sandra Ontiveros
168 W. Alisal Street, 3rd Floor
Salinas, CA 93901

Re: Response to 2024-25 Civil Grand Jury Report "Road Safety in Monterey County: Where to Report a Problem"

Dear Judge Hulsey:

The purpose of this letter is to formally transmit the Del Rey Oaks City Council's response to the 2024-25 Civil Grand Jury Report "Road Safety in Monterey County: Where to Report a Problem."

As requested via letter dated April 28, 2025 from the Monterey County Civil Grand Jury, enclosed please find the Council's response to Findings F1 and Recommendation R1.

Please contact me if you have any questions or require additional information.

Sincerely,

John Guertin
City Manager

Please find below the Del Rey Oaks City Council's ("Respondent") response to the 2024-25 Civil Grand Jury report titled "Road Safety in Monterey County: Where to Report a Problem."

Findings

F1. The cities of Del Rey Oaks and Sand City do not have links to an online service request on the home pages of their websites, making it difficult for citizens to report an issue.

Response to F1: The Respondent agrees with the finding.

Recommendations

R1. The cities of Del Rey Oaks and Sand City add a link to the online service request form to the home pages of their websites by 7/31/25..

Response to R1: The Respondent has implemented this recommendation.

County of Monterey

OFFICE OF THE COUNTY COUNSEL

168 WEST ALISAL STREET, 3RD FLOOR, SALINAS, CALIFORNIA 93901-2439
(831) 755-5045 FAX: (831) 755-5283



SUSAN K. BLITCH
COUNTY COUNSEL

CONFIDENTIAL **IMMEDIATE ATTENTION REQUIRED**

April 28, 2025

Via Electronic Mail
Del Rey Oaks City Council
c/o City Clerk cityhall@delreyoaks.org
650 Canyon Del Rey Blvd.,
Del Rey Oaks, CA 93940

Re: 2024-2025 Monterey County Civil Grand Jury Final Report – “Road Safety in Monterey County: Where to Report A Problem”

Dear Members of the Del Rey Oaks City Council:

On behalf of the 2024-25 Monterey County Civil Grand Jury, and pursuant to Penal Code section 933.05(f), I am enclosing for your review the Grand Jury’s Final Report entitled “Road Safety in Monterey County: Where to Report A Problem”, which has been approved for publication.

This report constitutes a Final Report for purposes of Penal Code section 933. Pursuant to that section, you must submit comments on the report to the:

Honorable, Stephanie Hulsey
Judge of the Superior Court
c/o Office of the County Counsel
Attention: Sandra Ontiveros
168 W. Alisal Street, 3rd FL
Salinas, CA 93901

within ninety (90) days following its transmittal. You are responsible for Findings F1 and Recommendation R1. With respect to each finding, the Council shall indicate one of the following:

- 1) That the Council agrees with the finding; or
- 2) That the Council disagrees wholly or partially with the finding, in which case the Council must specify the portion of the finding that is disputed and shall include in the response an explanation of the reasons for the disagreement.

With respect to each recommendation, the Council must report one of the following actions:

- 1) That the recommendation has been implemented, with a summary regarding the implemented action;
- 2) That the recommendation has not yet been implemented, but will be implemented in the future, with a timeframe for implementation; or
- 3) That the recommendation requires further analysis, with an explanation and the scope and parameters of an analysis or study, and a timeframe for the matter to be prepared for discussion by the Council (this timeframe not to exceed six months from the date of publication).
- 4) The recommendations will not be implemented because it is not warranted or is not reasonable, with an explanation therefore.

Pursuant to Penal Code Section 933.05(f) the contents of this report may not be disclosed prior to its public release, which will occur no earlier than 48 hours following delivery.

Thank you for your attention to these matters; the Civil Grand Jury looks forward to your response.

Sincerely,

By:



Sandra Ontiveros

Civil Grand Jury Liaison

so

Enclosure

cc: Civil Grand Jury

John Guertin, City Manager jguertin@delreyoaks.org

Scott Donaldson, Mayor of Del Rey Oaks sdonaldson@delreyoaks.org

ROAD SAFETY IN MONTEREY COUNTY:

WHERE TO REPORT A PROBLEM



Source: Photo of Fern Canyon Road, near Carmel Highlands, posted 2/13/25 on Monterey County Facebook page. The road was subsequently closed.

SUMMARY

From time to time, all drivers in Monterey County have observed safety and maintenance issues with the roads. Should they wish to report a potentially hazardous condition, it is not always obvious which entity they should notify to express their concerns. Roads in Monterey County are owned and maintained by different jurisdictions, most often with overlapping responsibilities. Processes for road improvement projects and traffic safety are lengthy, complicated, and not easily understood. The public is often confused about which entity to contact regarding traffic safety concerns or road maintenance, and even

how to submit customer service requests. Each entity uses a different interface for gathering data regarding traffic safety and maintenance concerns. Forms to request service can be found on most entities' websites but replies to the citizens filing the complaints are inconsistently handled.

The 2024-25 Civil Grand Jury (CGJ) received a complaint from a citizen regarding a major injury accident where the motorist was attempting a legal crossing of the road centerline into a highly trafficked driveway. A vehicle traveling in the same direction failed to stop and hit the stationary car. This resulted in hospitalization and surgery for the complainant. The CGJ examined the citizen inquiry and follow-up processes for these entities:

- Transportation Agency for Monterey County (TAMC)
- California Department of Transportation (Caltrans)
- Monterey County Public Works Division (MCPWD) within the Public Works, Facilities, and Parks Department (MCPWFP).

Researching options for addressing this complaint, the CGJ discovered the public is largely unaware of where and how to submit a request for road improvements and traffic safety concerns. In its findings, the jury identified inconsistent reporting options and a lack of updated traffic collision information. This report will include the following recommendations:

- Publish information regarding the role of TAMC, Caltrans, and MCPWD.
- Update the collision map on TAMC's website thereby improving the public's awareness of challenging conditions and dangerous intersections.
- Inform the public about *Monterey County uConnect*, a mobile device app providing information on a wide variety of topics, including reporting road and traffic concerns in the unincorporated areas of the County.

These simple measures will better inform the community and provide citizens with a sense of partnership with entities in improving our roads and highways.

BACKGROUND

The Civil Grand Jury (CGJ) began to investigate road safety and maintenance in Monterey County after receiving a complaint regarding a left-turn lane on a State highway in Monterey County. There is no left-turn pocket at that location, just the road centerline that has been the scene of multiple accidents. The investigation revealed that road safety projects such as the construction of turn lanes, protective turn pockets, traffic signals, or roundabouts are lengthy and complex processes. These projects involve private property issues, engineering studies, environmental impact, cooperation between jurisdictions, sufficient funding in a time of scarce resources, public hearings, hiring of skilled contractors, and, finally, breaking ground and beginning construction.

Many factors go into prioritizing which projects are funded. These include data regarding collisions and incidents. This information is difficult for the public to locate and compile. Other considerations include grant awards, state funding, and voter approval of measures to fund jurisdictional improvements.

The CGJ also found confusion regarding which entity is responsible for which roads within Monterey County and how best to contact the correct public organization (State or local) regarding a road safety or maintenance concern.

The following entities are responsible for traffic safety in Monterey County and collaborate closely with local municipalities to complete of traffic projects. Each entity will be examined in further detail in later sections of this report.

TAMC

TAMC, Monterey County's regional transportation planning agency, is a State-designated agency responsible for financial and logistical planning of transportation projects. The mission of TAMC is to "develop and maintain a multimodal transportation system that

enhances mobility, safety access, environmental quality, and economic activities in Monterey County”. TAMC is not responsible for road repairs or physical road enhancements. (tamcmonterey.org, Feb. 16, 2025)

Caltrans

Caltrans is responsible for more than 50,000 miles of highways and freeways in California. It also provides inter-city rail services, airports, and hospital heliports, and collaborates closely with local agencies. According to the Caltrans website, “Caltrans carries out its mission with six primary programs: Aeronautics, Highway Transportation, Mass Transportation, Transportation Planning, Administration and the Equipment Service Center. Caltrans’ vision is to achieve a thriving and connected California.” (dot.ca.gov, Feb. 16, 2025)

Monterey County Public Works Division

The mission of MCPWD is to promote economic vitality and enhance the quality of life for the citizens of Monterey County by providing safe and efficient public roads, bridges, and public facilities. MCPWD is responsible for road repair and construction of physical road enhancements on County roads. (countyofmonterey.gov/government/departments-i-z/public-works-facilities-parks/ public-works)

TAMC, Caltrans, and MCPWD, including each city within the county of Monterey, is the focus of this report, which includes the following information:

- How to submit a concern or a complaint
- Where to find up-to-date information about projects
- How to access mobile apps available for the unincorporated areas of Monterey County and two other cities within the county

METHODOLOGY

The Civil Grand Jury investigated road safety and maintenance in Monterey County. The CGJ interviewed knowledgeable representatives of several different entities and departments responsible for the topics under investigation. In addition, the CGJ gathered and analyzed internal documentation provided by some representatives. Jurors made field visits to relevant locations of interest to gain firsthand insights.

DISCUSSION

Many entities are responsible for road safety and maintenance in Monterey County. The chart below indicates which entity is responsible for which types of roads and services:

Entities Responsible for Road Maintenance and Repair

Entity Name	Area of Responsibility	State or Local Agency
Public Works Department of each city	Road safety and maintenance within the various municipalities of Monterey County	Local - City
Monterey County Public Works Division (MCPWD)	Road safety and maintenance in the unincorporated areas of Monterey County (see list of areas below)	Local - County
California Department of Transportation (Caltrans)	Road safety and maintenance of State Highways in Monterey County including Hwy 1, Hwy 101, Hwy 68, Hwy 156, State Routes 218, 183	State
Transportation Agency for Monterey County (TAMC)	Planning and funding major road improvement projects within Monterey County	Local - County
California Highway Patrol (CHP)	Ensuring traffic laws are enforced on California roads. Also collects collision data utilized by other entities	State

MCPWD is responsible for providing services to the following unincorporated communities:

- North County: Pajaro, Moss Landing, Las Lomas, Aromas, Elkhorn, Castroville and Prunedale
- Salinas Valley: Boronda, Spreckels, Toro Park, East Garrison, San Benancio, and Corral de Tierra
- Coastal Area: Carmel Valley, Cachagua, Big Sur
- South County: Chualar, Pine Canyon, Lockwood, Bradley, San Lucas, San Ardo

Del Monte Forest is supported by Pebble Beach Corporation Road Department.

Public Works Departments within Each City in Monterey County

Each of the 12 incorporated cities in Monterey County has its own public works department responsible for the safety and maintenance of that city's roads. Many cities utilize an online portal on their websites for the public to submit information or concerns regarding traffic safety and maintenance issues. The table below identifies each city, its public works department website and phone number, and how to submit a request for service or report a problem.

How to Request Service or Report a Problem Regarding Road Safety and/or Road Maintenance

City Name Public Works Department Phone Number	The Website Home Page has a Link to Service Request Form?	Mobile App Available to Request Service or Report a Problem? (Y/N)
Carmel (831) 620-2070	Yes -- Link to the Form Click: Report a Problem	No
Del Rey Oaks (831) 713-0171 (831) 394-8511 (emergency/safety issues)	No. It is on the Public Works page. Link to the Form	No

Gonzales (831) 675-5000 (City Hall) (outside of city business hours call (831) 755-5111)	Yes -- Link to the Form Click "Service Request"	No
Greenfield (831) 674-2635	Yes -- Link to the Form Click "Report a Concern"	No
King City (831) 386-5927	Yes -- Link to the Form Click "How Do I"	No
Marina (831) 884-1212	Yes -- Link to the Form Click "Service Requests"	No
Monterey (831) 646-3920	Yes -- Link to the Form Click "Service Requests"	No
Pacific Grove (831) 648-5722	Yes -- Link to the Form Click "Service Request"	No
Salinas (831) 758-7421	Yes -- Link to the Form Click "Report an Issue"	Yes The mobile app is called <i>SalinasConnect</i>
Sand City (831) 394-3054	No	No
Seaside (831) 899-6825	Yes -- Link to the Form Click "SeeClickFix"	Yes The mobile app is called <i>SeeClickFix*</i>
Soledad (831) 223-5176	Yes -- Link to the Form Click "Report an Issue or a suggestion"	Yes The mobile app is called <i>It's Happening in Soledad</i>
Monterey County (831) 755-4925	No	Yes The mobile app is called <i>Monterey County uConnect</i>

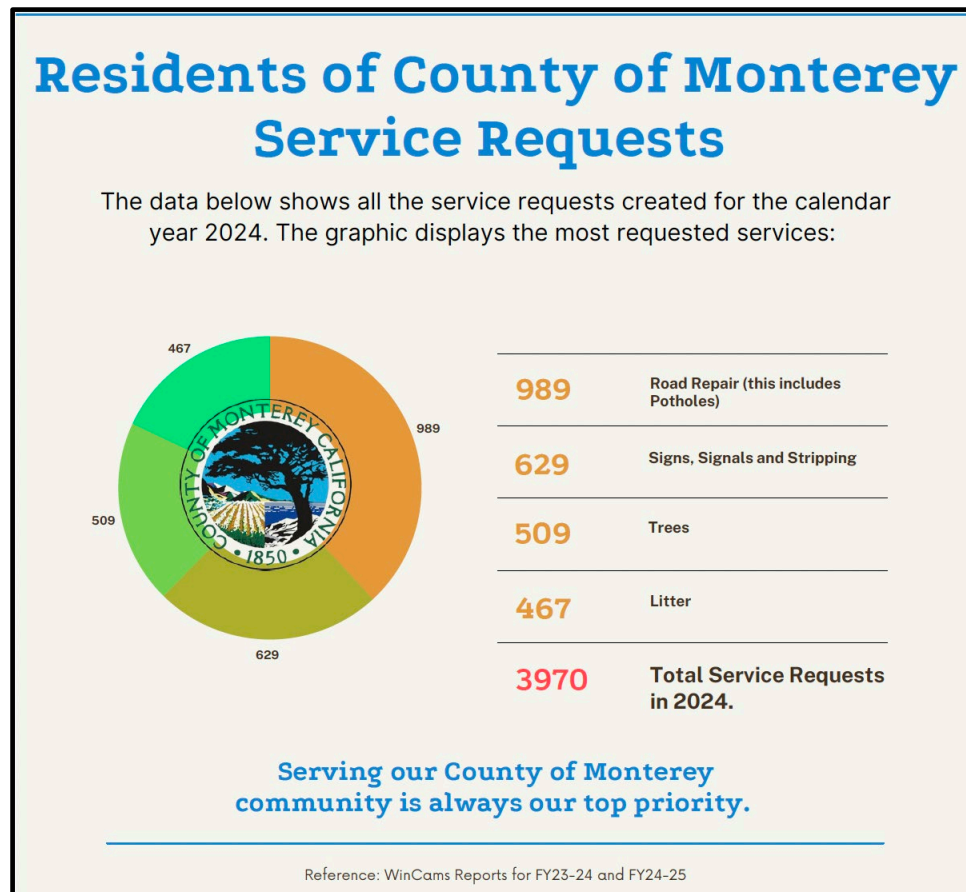
Note: the links in this table were accurate as of March 20, 2025, and are shown in the Bibliography at the end of this report.

**SeeClickFix is only available to cities that subscribe to this third-party service.*

Monterey County Public Works Division (MCPWD)

According to the Monterey County website, the Monterey County Public Works Division (MCPWD) provides services to ensure reasonable and safe road development, plan for future needs, manage infrastructure and County facilities, and protect natural resources. Several divisions exist within MCPWD. The Public Works Division includes Divisions of Road and Bridge Engineering, Stormwater and Floodplain Management, Traffic Engineering, Road and Bridge Maintenance, and several other divisions. Members of the public who have a road traffic safety or maintenance concern regarding a road in the unincorporated areas of the County must call or email a request for service or call 911 in case of an emergency. MCPWD receives 3,000 to 4,000 customer service requests annually and logs them into a database.

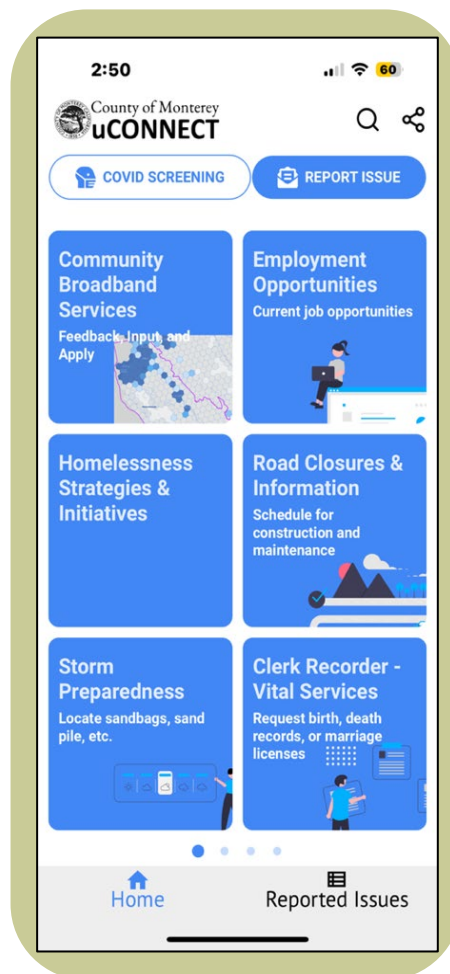
Monterey County Service Requests, Calendar Year 2024



Source: Monterey County Public Works, Facilities, and Parks Department

Mobile Apps for Reporting Traffic Safety and Maintenance Concerns

The CGJ identified three entities that utilize apps that can be downloaded to mobile devices: Cities of Soledad and Salinas as well as Monterey County. The *Monterey County uConnect* app may be used for reporting many different issues and has a wealth of other information in addition to reporting a concern.



Home page of *Monterey County uConnect* app

Source: Monterey County Public Works, Facilities, and Parks Department

The home page of the app has a “Report Issue” button that opens a dropdown menu listing a range of issues related to road maintenance concerns in the unincorporated areas of the County including dead animals, debris removal, flooding, guardrail, illegal

parking, potholes, road repair, sign/signal/stripping, streetlights, and tree/weed removal. The app is an easy way for the public to report an issue while traveling in the unincorporated areas of the county. However, there is no reference to the *Monterey County uConnect* app on the MCPWD website. Further, it is not easy to find information about the *Monterey County uConnect* app on any of the County departments' websites.

The Cities of Soledad and Salinas mobile apps function in a way similar to the Monterey County app for reporting road safety and maintenance issues.

Another app available for download to mobile devices is called *SeeClickFix*. The app, developed by an outside vendor, works with many municipalities throughout the U.S. to manage citizen reports regarding road safety and maintenance issues. The City of Seaside uses *SeeClickFix* as a mobile app and has incorporated it into its website. The CGJ is not aware of other vendors offering similar services. Many cities use the 311 referral system to report road safety issues. It functions similarly to the 211 system available in Monterey County for requesting information regarding social services.

California Department of Transportation (Caltrans)

According to its website, Caltrans manages more than 50,000 miles of California's highway and freeway lanes, provides inter-city rail services, permits more than 400 public-use airports and special-use hospital heliports, and works with local agencies. Caltrans carries out its mission with six primary programs: Aeronautics, Highway Transportation, Mass Transportation, Transportation Planning, Administration, and the Equipment Service Center. California is divided into 12 districts, Monterey County is in District 5 along with San Benito, San Luis Obispo, Santa Cruz and Santa Barbara Counties. A total of 888 Caltrans employees are assigned to District 5.

Caltrans has a comprehensive customer service request portal on its website that is monitored and tracked. During the three-year period from February 2022 to February 2025, a total of 1,063 Customer Service Requests were received regarding State

highways in Monterey County according to documentation provided by Caltrans. The CGJ found that requesting parties routinely receive feedback regarding their inquiries.

Transportation Agency for Monterey County (TAMC)

TAMC is the state-designated regional transportation planning agency for Monterey County. It provides long-range planning and projections of future needs. TAMC's mission is to develop and maintain a multimodal transportation system that enhances mobility, safety, access, environmental quality, and economic activities in Monterey County. TAMC achieves this by preparing extensive plan documents, with public input, and by applying for, receiving, and disbursing funds for transportation projects countywide. It does not "own" any roads in the county but works collaboratively with multiple jurisdictions who do own them.

Many factors go into prioritizing which projects are funded. Collision data is just one tool used to determine road safety improvement projects. Up-to-date information regarding collisions in Monterey County is difficult for the public to obtain because multiple agencies collect and analyze such data often in different ways. One such source is the Statewide Integrated Traffic Record System (SWITRS) that utilizes information gathered by the California Highway Patrol (CHP). Data are updated quarterly, most recently in December 2024, and is viewable on the Transportation Injury Mapping System (TIMS) published by UC Berkeley. One of the most comprehensive Collision Data Maps for Monterey County residents may be found on TAMC's website, yet it has not been updated since 2018.

In 2023, it was announced that TAMC would receive \$640,000 in federal funding to develop a Monterey County Vision Zero Plan, a comprehensive county-wide safety action plan developed in collaboration with partner agencies and other stakeholders to promote coordinated solutions to reduce fatalities and injuries due to traffic collisions in Monterey County. This funding could be used to update the Collision Data Map on TAMC's website so that the public can find information regarding collisions in areas of interest.

According to officials at TAMC, its website receives few visits, and public participation at its meetings is sporadic. The Contact Us page invites the public to request meeting agendas, and the Public Outreach page invites the public to complete a survey asking questions about how people would prefer to be informed about TAMC's activities. Only one response was received during the last two years. For the form to be more useful to both TAMC and the public, the survey could be expanded to include a section providing the opportunity to submit a concern about a road and/or traffic safety issue.

Public involvement is essential for the planning, safety, and maintenance of roads. Monterey County residents and visitors benefit when it is easy for them to participate and report unsafe conditions.



A Curve in Carmel Valley Road

Source: Image by Parker Siebold, Monterey County Weekly

FINDINGS

It is unclear to the public which entity to contact with concerns regarding traffic safety, road maintenance, and/or road development projects, leading to confusion and frustration for the public.

- F1. The cities of Del Rey Oaks and Sand City do not have links to an online service request on the home pages of their websites, making it difficult for citizens to report an issue.
- F2. Sand City's online public complaint form is tailored to complaints against a business or person. There is no separate service request form for reporting road safety or maintenance issues.
- F3. The City of Pacific Grove appears to have a mobile app, but it is not available at the Apple App Store.
- F4. The purpose of the *SeeClickFix* button on the home page of the City of Seaside's website is unclear.
- F5. MCPWD does not have an online "Request for Service" form on its website for road safety and repair issues, making it more difficult for the County residents to report a problem.
- F6. The availability of the Salinas, Soledad, and *Monterey County uConnect* mobile apps are largely unknown to the public, rendering them of little use.
- F7. The Collision Data Map on TAMC's website was last updated in 2018 and does not provide up-to-date information for Monterey County residents.
- F8. TAMC's outreach survey could be made more useful to TAMC and the public by incorporating a section where the public may report unsafe traffic or road conditions.
- F9. Caltrans, TAMC, and the Monterey County Department of Public Works collaborate effectively with local municipalities to complete road and traffic projects.

RECOMMENDATIONS

- R1. The cities of Del Rey Oaks and Sand City add a link to the online service request form to the home pages of their websites by 7/31/25.

- R2. Sand City amend its public complaint form to include requests for service regarding road safety and maintenance issues by 9/30/25.
- R3. The City of Pacific Grove activate its mobile app on the Apple Store by 9/30/25.
- R4. The City of Seaside rename the button on the home page from *SeeClickFix* to “Report an Issue” and reference the availability of the *SeeClickFix* mobile app by 7/31/25.
- R5. Monterey County create a direct link to an electronic “Request for Service” form on its website for road repair or safety issues by 10/31/25.
- R6. Monterey County and the cities of Salinas and Soledad promote their service request apps by prominently displaying information regarding their availability on the Public Works webpages, on other relevant pages of their websites, and through social media by 12/31/25.
- R7. TAMC update the Collision Data Map to include data from 2018 to the present on its website by 12/31/25.
- R8. TAMC expand the public outreach survey on its website to solicit public feedback and invite questions from the public regarding its plans and projects as well as traffic and road safety concerns by 9/30/25.

REQUEST FOR RESPONSES

The following responses are required pursuant to Penal Code Sections 933 and 933.05:
From the following governing bodies within 90 days of the publication of this report:

- Monterey County Board of Supervisors
 - Findings: F5-F6, F9
 - Recommendations: R5-R6
- Del Rey Oaks City Council
 - Finding: F1
 - Recommendation: R1
- Pacific Grove City Council
 - Finding: F3
 - Recommendation: R3
- Salinas City Council
 - Finding: F6

- Recommendation: R6
- Sand City Council
 - Findings: F1-F2
 - Recommendations: R1-R2
- Seaside City Council
 - Finding: F4
 - Recommendation: R4
- Soledad City Council
 - Finding: F6
 - Recommendation: R6
- Transportation Agency for Monterey County (TAMC)
 - Findings: F7-F9
 - Recommendations: R7-R8

INVITED RESPONSES

From the following individuals:

- Director, Monterey County Public Works, Facilities, and Parks Department
 - Findings: F5-F6, F9
 - Recommendations: R5-R6
- Executive Director, TAMC
 - Findings: F7-F9
 - Recommendations: R7-R8

DISCLAIMER

Two grand jurors recused themselves from all meetings and discussions regarding this report and abstained from voting for its approval.

Reports issued by the Grand Jury do not identify individuals interviewed. Penal Code section 929 requires that reports of the Civil Grand Jury not contain the name of any person or facts leading to the identity of any person who provides information to the Civil Grand Jury.

GLOSSARY & ACRONYMS

Caltrans	California Department of Transportation
CGJ	Civil Grand Jury
CHP	California Highway Patrol
CSR	Customer Service Request
MCPWFP	Monterey County Public Works Facilities and Parks Department
MCPWD	Monterey County Public Works Division
SWITRS	Statewide Integrated Traffic Record System
TAMC	Transportation Agency for Monterey County
TIMS	Transportation Injury Mapping System

BIBLIOGRAPHY

Caltrans Customer Service Request Portal

<https://csr.dot.ca.gov/>

Monterey County IT Department Webpage regarding *Monterey County uConnect*

<https://www.countyofmonterey.gov/government/departments-i-z/information-technology/uconnect>

Caltrans Facts, 2024

<https://dot.ca.gov/-/media/dot-media/programs/research-innovation-system-information/documents/caltrans-fact-booklets/caltransfacts2024-a11y.pdf>

California Crash Reporting System (CCRS)

<https://data.ca.gov/dataset/ccrs/resource/f775df59-b89b-4f82-bd3d-8807fa3a22a0?filters=County%20Code%3A27>

SeeClickFix App Information

https://pria-academy.org/ICT/pdf/Primer_SeeClickFix.pdf

Safewise Website Regarding 311 Service

<https://www.safewise.com/blog/what-is-311/>

Open311

<https://www.open311.org/learn/>

211 Service in Monterey County

<https://211montereycounty.org/>

Transportation Injury Mapping System (TIMS) fatalities by county

<https://tims.berkeley.edu/summary.php>

TAMC Collision Data Map 2013-2018

<https://www.tamcmonterey.org/collision-data-map>

County and City Public Works Service Request Links Referenced in the “Report a Problem” Table

County of Monterey

<https://www.countyofmonterey.gov/government/departments-i-z/public-works-facilities-parks>

Carmel

<https://ci.carmel.ca.us/contact>

Del Rey Oaks

<https://www.delreyoaks.org/publicworks/page/public-works-service-request>

Gonzales

<https://gonzalesca.gov/service-request-form>

Greenfield

<https://ci.greenfield.ca.us/FormCenter/Miscellaneous-8/Citizen-Request-Form-76>

King City

https://www.citizenserve.com/Portal/PortalController?Action=showGeneral&ctzPagePrefix=Portal_&installationID=367

Marina

<https://www.cityofmarina.org/requesttracker.aspx>

Monterey

<https://www.mymontereyportal.org/submit-service-request>

Pacific Grove

<https://pacificgroveca.qscend.com/311/request/add>

Salinas

<https://salinasca.qscend.com/311/request/add>

Sand City

<https://www.sandcity.org/contact-us/public-complaint-form>

Seaside

https://seeclickfix.com/web_portal/LzEcqTL3af2AJMmzXZWivD28/report/category

Soledad

<https://www.cityofsoledad.com/report-issue/>



CITY OF DEL REY OAKS

650 CANYON DEL REY BLVD., DEL REY OAKS, CALIFORNIA 93940
PHONE (831) 394-8511 FAX (831) 394-6421

DATE: May 20, 2025

TO: Honorable Mayor and City Council

FROM: John Guertin, City Manager

SUBJECT: Authorize the City Manager to Sign a 5-Year Fire Protection Agreement between the City of Del Rey Oaks and the City of Seaside

CEQA: This action does not constitute a "project" as defined by the California Environmental Quality Act (CEQA) guidelines section 15378 as it is an organizational activity of the City that will not result in direct or indirect physical changes in the environment.

Recommendation

It is recommended that the City Council authorize the City Manager to sign a new 5-year agreement with the City of Seaside for Fire Protection Services.

Background

The City has had an ongoing agreement with the City of Seaside to provide fire protection to our City. It is necessary to review and, if appropriate, extend the agreement as per the agreement. The current contract expires on June 30, 2025. The proposed agreement would renew the agreement for a five-year term, through June 2030.

Discussion

The agreement being proposed is essentially the same agreement as in past years with the exception of increasing the term from three to five years. The annual fire protection contract amounts will be adjusted as per Section 4. Terms, subsection C. according to the City of Seaside Firefighters Association Memorandum of Understanding, with an amount not to exceed 4%.

The City of Del Rey Oaks is very satisfied with the customer service, responsiveness, and professionalism of the Seaside Fire Department and the services they have provided to our community. Therefore, it is staff's recommendation that the City continued to work in partnership with the City of Seaside for these critical safety services.

Fiscal Impacts

The current fee for Fire Protection Services is \$236,615. The annual increase on July 1, 2025, will be

3%; July 1, 2026, will be 3.25%, on July 1, 2027, will be 3.50%, on July 1, 2028, will be 3.75%, and July 1, 2029 will be 4%:

- Fiscal Year 2025-26 Contract amount to be \$243,713
- Fiscal Year 2026-27 Contract amount to be \$251,633
- Fiscal Year 2027-28 Contract amount to be \$260,440
- Fiscal Year 2028-29 Contract amount to be \$270,206
- Fiscal Year 2029-30 Contract amount to be \$281,014

Attachments

City of Seaside Fire Protection Agreement

Respectfully submitted,

John Guertin
City Manager

FIRE PROTECTION AGREEMENT BETWEEN
THE CITY OF DEL REY OAKS AND
THE CITY OF SEASIDE

THIS AGREEMENT, made and executed this 20th day of May 2025, by and between the CITY OF SEASIDE, a municipal corporation, hereinafter referred to as "SEASIDE", and the CITY OF DEL REY OAKS, a municipal corporation, hereinafter referred to as "DEL REY OAKS", provides as follows:

SECTION 1. Intergovernmental Fire Protection Services.

This Agreement covers fire protection and related services provided by Seaside to Del Rey Oaks pursuant to Government Code Section 55632.

SECTION 2. Scope of Services.

In the performance of services set forth in this agreement, the City of Seaside agrees to provide fire protection services to the City of Del Rey Oaks at a level consistent to that provided to the City of Seaside.

The City of Seaside Fire Chief or authorized representative shall exercise sole authority for the distribution and application of fire protection-related resources and the determination of operational priorities.

The City of Seaside's fire protection services shall include:

- A. Fire response to confine, control, and extinguish fires in Del Rey Oaks.
- B. Hazardous Material Incident response to isolate and evacuate areas impacted until the material is removed.

The City of Seaside will clean small amounts of automotive fluids and other common materials from the incident site.

- C. Emergency Medical Response (EMS) at the Emergency Medical Technician level (known as BLS, or Basic Life Support).
- D. Rescue and extraction of persons trapped or otherwise in danger of personal injury or death.
- E. Fire Prevention and Investigation services, such as fire plan checking utilizing Uniform Building Codes and Uniform Fire Codes relating to new construction or remodeling. This service includes periodic inspection of business occupancies consistent with scheduling of inspections by Seaside.
- F. Other emergency situations that present an immediate threat to life or property.

- G. Miscellaneous services such as periodic testing for the amount of flow from fire hydrants within current agreements with the Monterey Water Management District and current practices of the Seaside Fire Department.
- H. Reports will be provided to the City of Del Rey Oaks to document monthly response information by the fifth working day of the following month including:

- Reporting Period (Month and Year)
- Total number of Responses
- Date and Time of Each Response
- Type of Incident for each Response
- Response Time

Response reports for each Del Rey Oaks incident will be maintained by Seaside and will be provided to Del Rey Oaks upon specific request.

Fire investigation records and reports shall be provided to the Del Rey Oaks Police Department upon specific request pursuant to an investigation considered potentially criminal in nature.

SECTION 3. Del Rey Oaks Responsibilities.

- A. Water System and Fire Hydrants: Del Rey Oaks shall provide and maintain a water system that provides adequate water for fire suppression purposes with an acceptable number of properly located fire hydrants. This system shall be consistent with the current Seaside standards for fire protection water supply.
- B. Uniform Fire Code: Del Rey Oaks shall adopt and maintain in effect an ordinance adopting the most current Uniform Fire Code with amendments consistent with those adopted by Seaside.
- C. Code Enforcement and Permits: Del Rey Oaks agrees to coordinate all development, construction, and business licensing with the Seaside Fire Department. Such coordination shall include review and approval of the Seaside Fire Department for Building Permits required by the current edition of the Uniform Building and Uniform Fire Codes.

This review and approval includes development plans, subdivision plans and business license applications that will be evaluated for impacts to fire and emergency service delivery and compliance with fire and life safety codes and ordinances. All fire department approvals shall be completed prior to the issuance of building permits or commencement of construction.

- D. Hazardous Materials: Del Rey Oaks shall adopt and maintain in effect legislation, which requires the person(s) responsible for the release of hazardous material(s) to be responsible for the cost of, said removal.

SECTION 4. Terms.

- A. This Agreement shall be for a period of five (5) years, commencing July 1, 2025 and ending June 30, 2030.
- B. The annual fire protection fee shall be paid upon quarterly billing by the City of Seaside.
- C. The annual fire protection contract amounts are as follows, and increases will be equal to the general salary adjustments for the Fire Engineer classification outlined in the City of Seaside Firefighters Association Memorandum of Understanding. The annual increase on July 1, 2025, will be 3%; July 1, 2026, will be 3.25%; July 1, 2027, will be 3.50%; July 1, 2028, will be 3.75%; and July 1, 2029, will be 4.00%:
 - Fiscal Year 2025-26 Contract amount to be \$243,713
0 2024/2025 (current contract \$236,615)
 - Fiscal Year 2026-27 Contract amount to be \$251,633
 - Fiscal Year 2027-28 Contract amount to be \$260,440
 - Fiscal Year 2028-29 Contract amount to be \$270,206
 - Fiscal Year 2029-30 Contract amount to be \$281,014
- D. Either party may cancel this Agreement with at least ninety days' written notice prior to the termination date. Payments for services hereunder will be prorated to the date of cancellation.
- E. By April of 2030, representatives from both cities will meet to discuss terms for the subsequent years' contracts.
- F. Once a year, representatives of both cities will meet to discuss provisions of fire service and methods to improve service and/or reduce expenses.

SECTION 5. Hold Harmless, Indemnify and Defend Agreement.

City of Seaside shall defend, indemnify, hold harmless and protect the City of Del Rey Oaks and each of its officers, officials, employees, authorized representatives, agents, and volunteers from and against any and all cost, damage, expense, liability, loss (including without limitation to costs and fees of litigation) of every nature arising out of or in connection with City's (including any subcontractor, anyone directly or indirectly employed by anyone for whose acts any of them may be liable) performance of work hereunder or failure to comply with any of its obligations contained in the agreement, except such loss or damage which was caused by the sole negligence or willful misconduct of the City of Del Rey Oaks.

Nothing in the provisions of this Agreement is intended to create duties or obligations to or rights in third parties not parties to this contract or affects the legal liability of either party by imposing

any standard of care respecting emergency services different from the standard of care imposed by law.

The City of Del Rey Oaks shall defend, indemnify, hold harmless and protect the City of Seaside, and its officers, employees, representatives, agents and volunteers from and against any and all cost, damage, expense, liability, loss (including without limitation to costs and fees of litigation) of every nature arising out of or in connection with Del Rey Oak's performance of work hereunder or failure to comply with any of its obligations contained in the agreement, except such loss or damage which was caused by the sole negligence or willful misconduct of the City of Seaside.

SECTION 6. Changes.

No alteration or variation of the terms or conditions of the Agreement shall be valid unless made in writing and signed by the parties hereto.

SECTION 7. Assignment.

The rights and obligations of Seaside hereunder are not assignable and cannot be delegated. Any such purported assignment or delegation without the written consent of Del Rey Oaks shall be void.

IN WITNESS WHEREOF, the parties execute this Agreement hereto on the day and year first above written.

CITY OF SEASIDE

CITY OF DEL REY OAKS

Grag McDanel
City Manager

John Guertin,
City Manager

City Attorney Office, City of Seaside

City Attorney Office, City of Del Rey Oaks

RESOLUTION NO. 2025-07**A RESOLUTION OF THE CITY OF DEL REY OAKS CITY COUNCIL RECOGNIZING
CARL SEDROYK and 25 YEARS OF SERVICE FOR MONTEREY-SALINAS TRANSIT**

WHEREAS, Carl G. Sedoryk began his career with Monterey-Salinas Transit in June 2000 as the Assistant General Manager and transitioned into the role of General Manager/CEO in September 2005; and,

WHEREAS, Mr. Sedoryk oversaw many successful MST infrastructure and technology initiatives to better serve passengers and the community including construction of the Marina Transit Exchange, JAZZ bus rapid transit (BRT), RealTime bus arrival system, Mobility Services Center, contactless fare payments, and the future SURF! Busway and BRT; and,

WHEREAS, Mr. Sedoryk implemented new transit services for the popular visitor-serving Monterey Trolley, service to south county cities on line 23 Salinas-King City, the Grapevine Express (line 24 Monterey-Carmel Valley), line 55 Monterey-San Jose Express, military serving lines, line 84 King City-Paso Robles, line 59 Salinas-Gilroy, and a major overhaul of the entire transit system with the Better Bus Network; and,

WHEREAS, during Carl's 25 years, MST has been called up to respond to several emergency events and coordinate with the Monterey County Department of Emergency Management including the COVID-19 pandemic and emergency evacuations from fires and floods; and,

WHEREAS, during his tenure as the General Manager/CEO, MST has received numerous awards for transportation excellence from the American Public Transportation Association, the California Transit Association, and the Transportation Agency for Monterey County; and,

WHEREAS, during his 25 distinguished years at MST, Mr. Sedoryk secured over \$200M in federal, state, and local grant funding for infrastructure, technology, and service initiatives, managed a budget that contributed \$1.5B to the local economy through direct and induced spending, and served more than 100M passengers; and,

WHEREAS, Mr. Sedoryk is widely respected as a passionate advocate for public transportation serving our communities and nationally, as a spirited and principled leader, consistently demonstrating a sense of responsibility for the well-being of MST employees and passengers, while championing safety and fairness as core values; and,

WHEREAS, Mr. Sedoryk and family are long-time valued residents of the City of Del Rey Oaks.

NOW THEREFORE BE IT RESOLVED that the City of Del Rey Oaks recognizes and congratulates Carl G. Sedoryk on his 25-Year Anniversary; and

BE IT FURTHER RESOLVED that the City of Del Rey Oaks expresses its sincerest appreciation for Carl G. Sedoryk and his tireless commitment to the customers and communities of Monterey County and congratulate him on reaching this remarkable milestone of public service.

PASSED AND ADOPTED BY THE CITY OF DEL REY OAKS On this 20th day of May 2025 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED: _____

ATTEST: _____

Scott Donaldson, Mayor

Karen Minami, City Clerk



CITY OF DEL REY OAKS

Staff Report

DATE: May 20, 2025

TO: Honorable Mayor and City Council

FROM: John Guertin, City Manager

SUBJECT: First Reading of an Ordinance Amending Municipal Code Chapter 15.08 By Adding Section 15.08.10 Designating Fire Hazard Severity Zones.

CEQA: This action is not subject to the California Environmental Quality Act (CEQA) pursuant to Section 15061(B)(3) of the CEQA guidelines.

Recommendation

Conduct a public hearing and first reading.

Summary & Discussion

The State of California, through the California Department of Forestry and Fire Protection (CAL FIRE), is responsible for classifying areas of the state into Fire Hazard Severity Zones (FHSZ) based on scientific data and modeling of fire behavior, fuel loading, weather patterns, and topographic features. These classifications are part of a broader statewide effort to assess and reduce wildfire risk.

Pursuant to Government Code Sections 51175–51189, local jurisdictions are required to identify, adopt, and enforce Moderate, High, and Very High Fire Hazard Severity Zones (VHFHSZ) within Local Responsibility Areas (LRA). These designations are used to implement defensible space regulations, apply fire-resistant building standards (California Building Code Chapter 7A), and guide community wildfire mitigation strategies.

CAL FIRE recently completed an update to the FHSZ maps for LRAs, which includes the City of Del Rey Oaks. The updated map designates areas within the city as Moderate or High fire hazard zones. These updated designations reflect the latest data and modeling and will serve as the foundation for future fire prevention policies and enforcement.

Adoption of these newest maps for the LRA is required by Legislative Assembly Bill 211 (AB211). The City has 120 days to adopt these map updates. The City received these maps on March 10, 2025 and posted them for 30 days for public review and comment. We received no comments in that time.

The updated regulations will apply to those areas located within the City boundaries. The City has no influence over downgrading hazard levels, we can only increase them if justified.

Key Takeaways:

- **FHSZ Classification:** Properties are categorized as **Moderate, High, or Very High Fire Hazard Severity Zones** based on terrain, vegetation, fire history, and climate conditions.
- **Fire Hazard vs. Risk:** The maps indicate hazard potential, not immediate risk, and do not account for mitigation efforts like defensible space or fire-resistant construction.
- **Impact on Property Owners:**
 - Homeowners in Very High FHSZ must comply with stringent defensible space and home hardening requirements.
 - 100-foot defensible space clearance is mandatory around structures in the Very High FHSZ, in the Wildland-Urban Interface (WUI) zone, and as designated by city ordinance.
 - New construction in the Very High FHSZ must adhere to WUI building codes.
 - Property sellers must disclose in the High and Very High FHSZ designations during real estate transactions.

The adoption of the updated FHSZ map is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3), the “common sense exemption.” The map adoption itself does not authorize or require any specific development activity, nor does it have the potential to cause a significant effect on the environment.

Fiscal Impacts

There will be no direct financial impact as a result of this action.

ATTACHMENTS:

- Fire Hazard Severity Zone Map Ordinance
- FHSZ Map
- CAL FIRE Letter

Respectfully Submitted,

John Guertin
City Manager



**DEPARTMENT OF FORESTRY AND FIRE PROTECTION
OFFICE OF THE STATE FIRE MARSHAL**

P.O. Box 944246
SACRAMENTO, CA 94244-2460
(916) 568-3800
Website: www.fire.ca.gov



March 10, 2025

Dear: County Chief Administrative Officer, City Manager, Fire Chief, Fire Marshal

Re: Official Transmittal of Fire Hazard Severity Zones

The State Fire Marshal is mandated by Government Code (GC) 51178 to identify levels of fire hazard based on consistent statewide criteria and the expected severity of fire hazards. Government Code 51179 requires the State Fire Marshal to make recommendations of fire hazard severity zones to local agencies, as defined per GC 51177(e), for their designation and adoption by ordinance. This letter serves as the official transmittal of the recommendation. For the Statutory requirements for local adoption please review [California Code, GOV 51179](#).

Your City/County has been identified as having Moderate, High, Very High or a combination of Fire Hazard Severity Zones (FHSZ) within your jurisdiction. The maps and data are available in the FHSZ HUB at <https://fire-hazard-severity-zones-rollout-calfire-forestry.hub.arcgis.com/>.

Please complete the Public Contact Survey in the FHSZ HUB using the link above. This information will be used for a public Webmap on the CAL FIRE-Office of State Fire Marshal website to guide your constituents to the appropriate contact person or website for the Local Responsibility Area FHSZ in your jurisdiction.

If you have additional questions, please feel free to contact our Team at FHSZinformation@fire.ca.gov.

Sincerely,

Daniel Berlant
State Fire Marshal
CAL FIRE – Office of the State Fire Marshal

ORDINANCE NO. 321**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DEL REY OAKS, CALIFORNIA, AMENDING CHAPTER 15.08 BY ADDING SECTION 15.08.010 DESIGNATING THE FIRE HAZARD SEVERITY ZONES FOR LOCAL RESPONSIBILITY AREAS (LRA) AS RECOMMENDED BY THE CALIFORNIA DEPARTMENT OF FORESTRY AND FIRE PROTECTION (CAL FIRE)**

WHEREAS, the State of California, through the California Department of Forestry and Fire Protection (CAL FIRE), is responsible for classifying areas of the state into Fire Hazard Severity Zones (FHSZ) based on scientific data and modeling of fire behavior, fuel, weather, and topography; and

WHEREAS, Government Code Section [51179](#) requires “A local agency shall designate, by ordinance, moderate, high, and very-high fire hazard severity zones in its jurisdiction within 120 days of receiving recommendations from the State Fire Marshal pursuant to Section 51178; and

WHEREAS, CAL FIRE completed and transmitted updated recommendations from the State Fire Marshal identifying moderate, high and very-high fire severity zones on an update to the Fire Hazard Severity Zone Map on or about March 10, 2025; and

WHEREAS, adoption of the updated FHSZ map enhances public safety by providing the basis for implementing defensible space regulations, fire-resistant building standards (California Building Code Chapter 7A), and community wildfire preparedness efforts (collectively, Chapter 49 of the Fire Code); and

WHEREAS, the City of Del Rey Oaks posted the information publicly about the new FHSZ on March 24, 2025, allowing for public input and consideration of the FHSZ map and its implications; and

WHEREAS, the adoption of the FHSZ map is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3), the “common sense exemption,” as the ordinance itself does not have the potential to cause a significant effect on the environment.

NOW, THEREFORE, THE CITY OF DEL REY OAKS, CALIFORNIA, DOES ORDAIN AS FOLLOWS:

SECTION 1. Del Rey Oaks Municipal Code Chapter Section 15.08.010 added in whole to read as follows:

"The City hereby adopts moderate, high, and very high fire hazard severity zones as depicted on the map from the State Fire Marshall dated March 10, 2025, for the land within the local responsibility area of the City of Del Rey Oaks."

SECTION 2. The City Council hereby adopts the updated Fire Hazard Severity Zones (FHSZ) map for Local Responsibility Areas (LRA) within the City of Del Rey Oaks, as prepared and finalized by CAL FIRE in 2024, which classifies certain areas of the city as Moderate, High, or Very High fire hazard severity zones.

SECTION 3. The City Manager or designee is hereby directed within thirty (30) days to transmit a copy of this ordinance and a map to the Board of Forestry and Fire Protection. The City Manager or his designee is further authorized and directed to take all necessary steps to implement the provisions of this Ordinance and incorporate the adopted FHSZ map into applicable City programs, regulations, and development review procedures.

SECTION 4. This Ordinance is exempt from CEQA under the common sense exemption set forth in Section 15061(b)(3) of the CEQA Guidelines.

SECTION 5. This Ordinance shall take effect thirty (30) days after its final passage and shall be published in accordance with applicable law.

SECTION 6. If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have passed this Ordinance, and each section, subsection, sentence, clause, or phrase hereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared invalid or unconstitutional.

INTRODUCED at a regular meeting of the City Council of the City of Del Rey Oaks, California, held on the 20th day of May 2025.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Del Rey Oaks duly held on the 24th day of June 2025, by the following vote:

AYES:	COUNCIL MEMBERS
NOES:	COUNCIL MEMBERS
ABSENT:	COUNCIL MEMBERS
ABSTAIN:	COUNCIL MEMBERS

APPROVED:

Scott Donaldson, Mayor

ATTEST:

Karen Minami, City Clerk

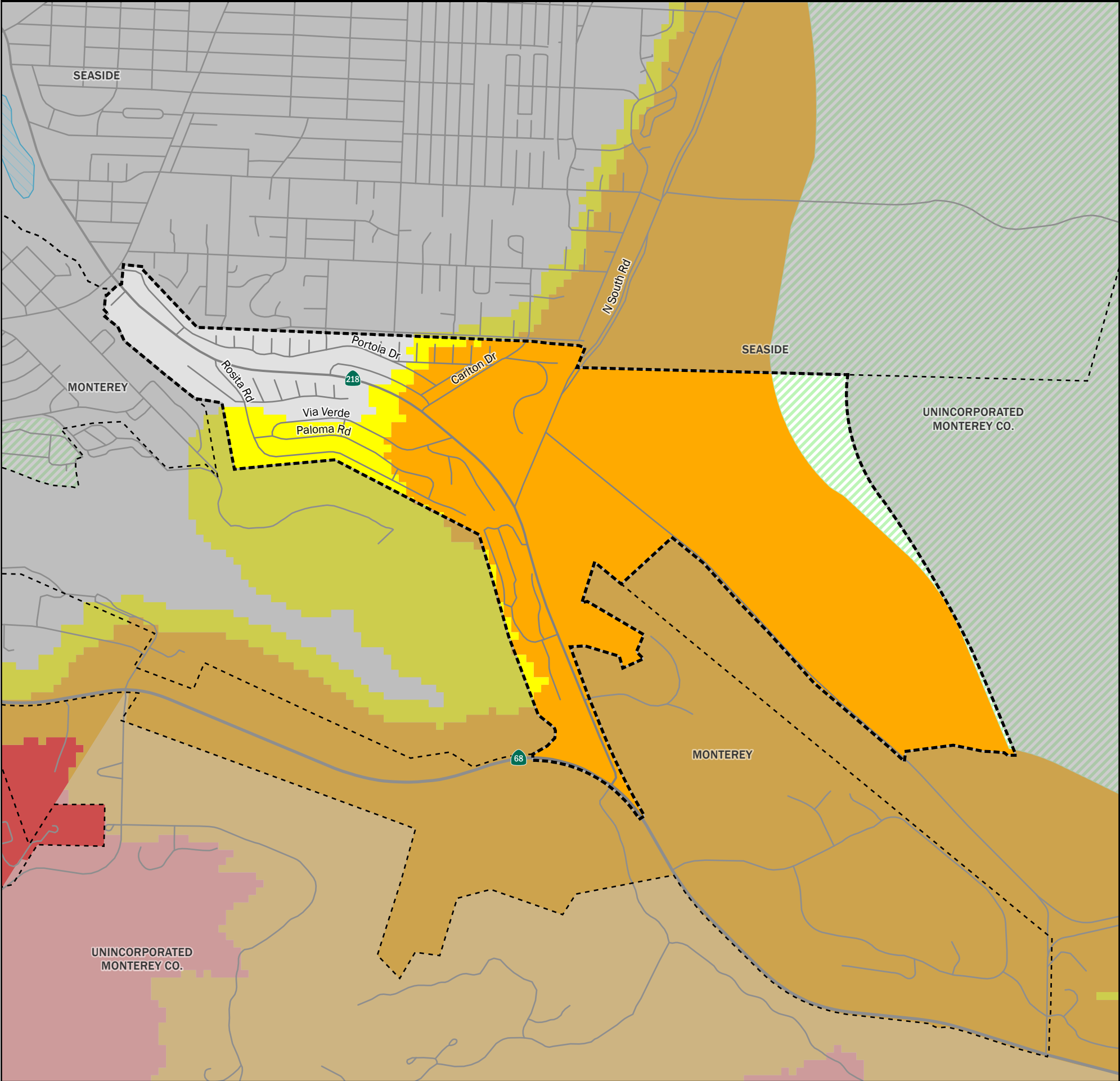
APPROVED TO FORM:

Alex Lorca, City Attorney



Local Responsibility Area Fire Hazard Severity Zones

As Identified by the
State Fire Marshal
March 10, 2025

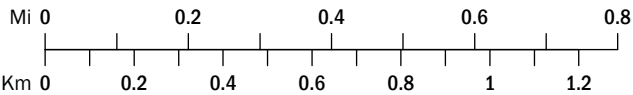


Fire Hazard Severity Zones (FHSZ) in Local Responsibility Area (LRA), as Identified by the State Fire Marshal

Very High High Moderate

Fire Hazard Severity Zones in State Responsibility Area (SRA), Effective April 1, 2024

Very High High



Projection: NAD 83 California Teale Albers
Scale: 1:17,000 at 11" x 17"

- Incorporated City
- Unzoned LRA
- Waterbody
- Federal Responsibility Area (FRA)

Government Code section 51178 requires the State Fire Marshal to identify areas in the state as moderate, high, and very high fire hazard severity zones based on consistent

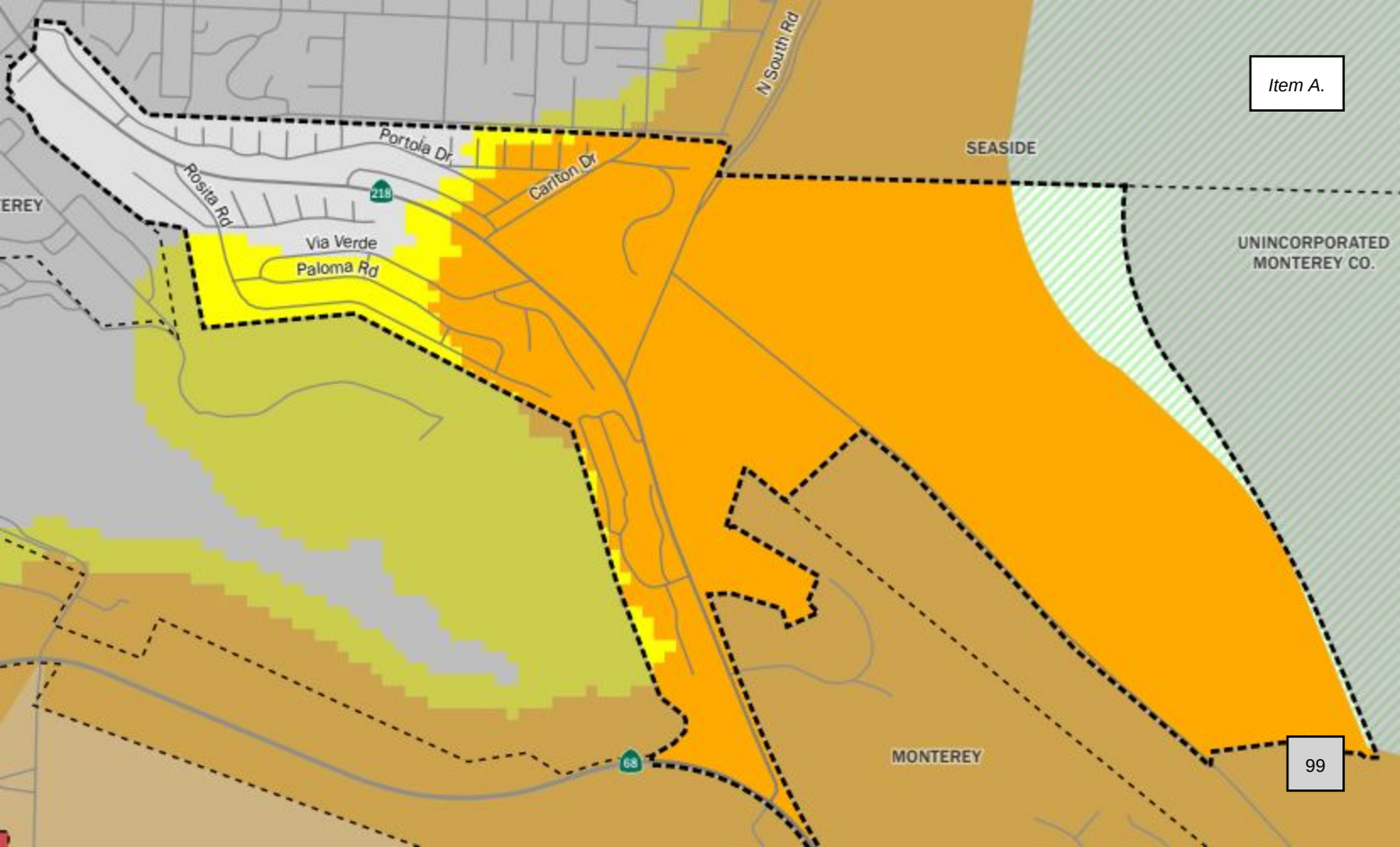
statewide criteria and based on the severity of fire hazard that is expected to prevail in those areas. Moderate, high, and very high fire hazard severity zones shall be based on fuel loading, slope, fire weather,

and other relevant factors including areas where winds have been identified by the Office of the State Fire Marshal as a major cause of wildfire spread.

The State of California and the Department of Forestry and Fire Protection make no representations or warranties regarding the accuracy of data or maps. Neither the State nor the Department shall be liable under any circumstances for any direct, special, incidental, or consequential damages with respect to any claim by any user or third party on account of, or arising from, the use of data or maps.

Gavin Newsom, Governor, State of California
Wade Crowfoot, Secretary for Natural Resources, CA Natural Resources Agency
Joe Tyler, Director/Fire Chief, CA Department of Forestry and Fire Protection
Daniel Berlant, State Fire Marshal, CA Department of Forestry and Fire Protection

Data Sources:
CAL FIRE Fire Hazard Severity Zones (FHSZSRA23_3, FHSZLRA_25_1)
CAL FIRE State Responsibility Areas (SRA25_1)
City and County boundaries as of 10/22/24 (CA Board of Equalization)



Item A.

Mayor Donaldson Report

Below is a summary of board meetings I attended:

Transportation Agency for Monterey County (TAMC)



April 23, 2025

Measure X Citizens Oversight Committee Annual Audit Report

Kevin Dayton, Chair of the Measure X Citizens Oversight Committee, presented the results of the Measure X seventh year audit (fiscal year 2023/24) and the Measure X Annual Audit Report to the TAMC Board of Directors.

In the past fiscal year, 2023/24, Measure X generated \$38.8 million in revenues. Of that amount, 60% was distributed to the cities and County for local street and road projects, while the remaining 40% was programmed for regional safety and mobility projects.

The Measure X audit subcommittee conducted an independent audit of the revenues and expenditures of Measure X funds and prepared the Measure X Annual Audit Report. The results of the subcommittee's audit and the Measure X Oversight Committee's Annual Audit Report can be found here: [Measure X Citizens Oversight Committee 2024 Annual Audit Report](#)

Monterey County Regional Vision Zero Plan

The TAMC Board of Directors received a presentation on the Monterey County Regional Vision Zero Plan. Vision Zero is a strategy to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy, and equitable mobility for all.

Each year 46 people are killed and 310 people are severely injured while walking, biking, or driving in Monterey County. The presentation of the Monterey County Regional Vision Zero Plan provided an overview of the planning process and timeline, including upcoming community outreach this spring.

The Monterey County Regional Vision Zero Action Plan will be a comprehensive county-wide safety action plan developed by TAMC in collaboration with partner agencies and other stakeholders to promote coordinated solutions to reduce fatalities and injuries due to traffic collisions.

The Plan will develop individual action plans for the ten jurisdictions that do not currently have an adopted plan (the Cities of Monterey, Salinas, and Seaside have already adopted or are currently developing Vision Zero or other safety plans). Caltrans District 5 and California Highway Patrol are participating in the plan, and both local roadways and state highways will be included.

The participating jurisdictions are:

1. City of Carmel by the Sea
2. City of Del Rey Oaks
3. City of Gonzales
4. City of Greenfield
5. City of King City
6. City of Marina
7. City of Pacific Grove
8. City of Sand City
9. City of Soledad
10. County of Monterey

In addition to action plans for each jurisdiction, the Plan will include recommendations for regional projects and programs that could be implemented by TAMC or partner agencies. The Plan will include recommendations for engineering projects as well as education and encouragement campaigns and policy and process changes, taking a holistic and multidisciplinary approach to improving traffic safety. The Monterey County Regional Vision Zero Plan is expected to be completed at the end of 2026.

Adoption of a Vision Zero Action Plan will make jurisdictions eligible for further funding to construct the improvements envisioned in the plan. The Plan will also help TAMC and local jurisdictions focus limited resources on areas with the greatest safety need.

The Monterey County Regional Vision Zero Plan is funded with a \$640,000 grant through the U.S. Department of Transportation Safe Streets and Roads for All (SS4A) program and a local matching grant of \$160,000 funded through the Service Authority for Freeways and Expressways (SAFE) Reserve funds provided by TAMC.

Monterey One Water (M1W)

April 28, 2025



Informational Update:

- Received preliminary summary for fiscal year 25/26 proposed budget

Board Action:

- Public hearing held on M1W's vacancies, recruitment and retention efforts
- Regional Treatment Plant Electrical Upgrade and Interconnection Project:
 - Awarded contract to Carollo Engineers for \$3,419,972
 - Awarded contract to TJCAA for \$1,098,400
 - Awarded contract to Royal Electric, totaling \$29,489,400
- Approved two purchase order amendments for Corporate Network Refresh project for a total amount of \$112,680.13
- Awarded professional services agreement to Chandler Asset Management Investment for advisory services for 3 years
- Mountain Cascade contract change approved for pump station upgrades and SEPS Emergency Generator Fuel System to total contingency amount of \$2,979,233
- Eurofins Eaton contract amended for lab testing services for Title 22 drinking water panels for an amount of \$235,723
- Approved Recertification of M1W 2025 Sewer System Management Plan
- Contract increase approved for Larry Walker Associates for National Pollutant Discharge Elimination System for the Monterey Peninsula Water Supply Project, totaling \$828,859.78
- Executive Officer authorized to execute an interim agreement with the City of Salinas and MCWRA for the City's Industrial Wastewater Treatment Facility Effluent

Upcoming Meetings:

May 15, 2025 - Recycled Water
 May 22, 2025 - Budget Workshop
 June 2, 2025 - Board of Directors

📞 831-372-3367

✉️ boardclerk@my1water.org

🌐 montereyonewater.org

Kim Shirley's Council Report for Tuesday, May 20, 2025

Friday, April 18th- ReGen Monterey Board Meeting- This month's meeting began with approving resolutions for both of our previous attorneys who were retiring from ReGen. Rob Wellington had been our attorney for 52 years and saw ReGen's evolution from a mere dump to an advanced landfill facility. Bob Rathie had also stepped into the role these last few years to support ReGen and we were happy to show our gratitude to them both.

As is the time of year, we also discussed our preliminary budget for next fiscal year. We are looking at raising disposal costs by about 5% (more for municipal waste as compared to single stream recycling). This increase will allow us to prepare for waste contracts that will end in 11 years while also allowing us to work on projects that will help make us more resilient and less reliant on outside waste contracts. In terms of capital projects, the budget will allow for much needed work in the landfill gas to energy area as we complete the needed maintenance on engines and look towards better management of the system, which may include developing renewable natural gas.

Our next agenda item was scheduling a public hearing for the FY 2025-2026 rate increase for the May board meeting. The board approved moving forward with this hearing since we all realize the importance of moving towards greater independence from outside waste contracts while we work to improve our services.

Tuesday, April 22nd- City Council Meeting- Our meeting began with a public comment from Nikki Nedeff, a representative for the California Native Plant Society (CNPS). She was addressing the letter that was sent to DRO city manager and council members over 2 months ago which requested approval to allow CNPS to pull the invasive french broom from the habitat reserve. About this, I'll say two things. First, I'm extremely disappointed that our city hasn't felt the need to respond in a timely manner. Second, I would be so happy if the city could find some way to work together with CNPS to allow them to care for this important habitat. A good working relationship with CNPS will serve us all well.

Next, I was so grateful to have our DRO resident, Patrice Vecchione, share some poetry with us in honor of National Poetry month. She has spent years working in our schools to teach poetry to young people and she shared two beautiful poems that gave us insights into the worries and wonderings of two students in these troubling times. Her message was clear that we not only need to bring awareness for what's happening nationally but it's just as important to bring that same message of transparency and thoughtful engagement to our local government. Thank you, Patrice, for sharing your thoughts and the thoughts of your students.

The only other item of substance on our agenda was a review of our draft operational budget, which is essentially status quo in comparison to last year's budget. No big changes, same services, and a balanced budget which I'm happy about. Not much discussion on this issue since it was pretty straightforward and provided nothing new. I do wish our Mayor and City Manager would have taken this opportunity with such a light agenda, to bring about a larger discussion regarding projects with our reserve funds. I realize this conversation will come later in the finance committee, but I do think it was a missed opportunity to start initiating the discussions with both the council and the public.

City manager Guertin lastly shared that TAMC (Transportation Agency of Monterey County) will be holding a town hall next month (May 29th) to talk about "Vision Zero" which is their initiative to lower traffic accidents. I look forward to hearing more! Mr. Guertin also shared that the "Acorn" will be delivered digitally at the end of this month (Did you get it?).

Saturday, April 26th- DRO Earth Day and Ice Cream Social Event- Even though the weather was sometimes on the chilly side, it was great to see so many people coming out to the park for our event. Thanks to the Citizens Action Group (CAG) and our city hall staff for organizing. I was able to table for ReGen Monterey and talk about what goes where in terms of recycling, trash, organic waste, and household hazardous waste. I loved that both adults and kids played the sorting game and walked away knowing a bit more than when they started. As usual, I brought my vermicomposting worms for everyone to explore and learn more about how they can also break down our food scraps and provide nutrient rich castings for the garden.

Tuesday, April 29th- Zoom meeting with Blue Zone Project Monterey County regarding Tobacco Control Policies- As the Blue Zone Project works on official Blue Zone certification for peninsula cities and the county, Kendra Howell Senior Policy Lead for the Blue Zone Project Monterey County organized a meeting between myself, Gonzalo Coronado from Monterey County Health Department's Tobacco Control program, and Jaclyn Cheves Director of Policy and Partnerships for Blue Zones. We spent an hour talking about how Gonzalo, myself, and Council Member Hallock brought the Tobacco Retail Licence and No Smoking in Public Spaces ordinances to our city and got them unanimously passed last year. The fact that we were also able to include no smoking in multiunit housing was also a tremendous accomplishment. They were interested to hear how we got it done, what were the things that helped and hindered the process, and what we need moving forward. I appreciated the time to review the process and share our successes. I also realize that it doesn't end with these ordinances. It still takes lots of education outreach to let people know what the rules are and to also provide them support if they need it. Two programs that were brought up were "Kick It California" and "Breathe California" which upon a quick review look like they have excellent resources and information to help people both quit and become educated on these topics. In terms of Del Rey Oaks, I think we could easily put some of this great information in our next edition of

the Acorn and I will be advocating for no-smoking signs with our park and along our FORTAG trail.

Saturday, May 3rd- DRO Kids Chess Club- I was honored to help celebrate Coach Mike O'Brien's one year anniversary of his kids chess club! Over a year ago, DRO resident Mike O'Brien decided to take his expertise and give back to the community by forming a chess club for kids. And wow has it taken off! One year later he has 36 kids signed up with an average of about 20-25 kids showing up to play. The kids are all ages (elementary through middle school), coming not only from Del Rey Oaks, but from the entire peninsula. Many thanks goes to Coach Mike and the City for creating this free opportunity for kids to spend time learning a game that not only supports their intellectual minds but also helps them to practice their social skills in collaboration, communication, and interacting with different kids. During the celebration, each participant received a certificate (thank you, Laura!), along with pizza and cake! It's clear that those kids and parents greatly appreciate the time and effort that Coach Mike puts into the group and it was wonderful to see that celebrated!

Wednesday, May 7th- ReGen Finance Meeting- During this month's meeting, we were given another look at the more finalized budget for 2025-2026. We've recently learned that a couple of our regional contracts may unexpectedly end during this next year, so I'm happy that we approved the rate increase for this year. We may be pleasantly surprised once we finalize and review the contracts, but I'm happy that staff is moving in a more conservative direction while also focusing on getting the most needed projects completed.

Speaking of regional contracts, we recommended that staff work to either amend or create a new contract with Waste Connections out of San Benito. They may be going to the voters to ask for an expansion of their landfill, but in the meantime, they'll need a place to take their municipal waste. These regional contracts don't generally pay our standard gate rate, so we'll see how this current rate changes with the new negotiation.

We also received an update on the franchise collection planning. Our waste hauler contract will end in 5 years and the Technical Advisory Committee subcommittee on this topic is working on preparing for that looming date. One of the items is to put out a request for proposals (RFP) for a consulting firm that can help us with this process, which they did last month. That subcommittee will be evaluating and choosing a proposal this month, which should come before the full ReGen board later in May.

Lastly, we quickly talked about the lack of additional feedback on the Guiding Principles for Acceptance of Regional Waste. Staff will send out a reminder for additional feedback and bring it back to the board.

Monday, May 12th- Monterey Salinas Transit Administrative Performance Committee- To begin, our General Manager, Carl Sedoryk talked about the abrupt stagnation in our ridership beginning in February. Since we implemented the Better Bus

Network, our ridership has been climbing each month by double digits. During March, we saw ridership only increase by 1.3% when compared to last year's numbers. The biggest decrease has been in Salinas, so further analysis needs to be done to find out what's causing the drop. It was suggested that fear of encountering ICE has possibly caused fewer people to go out, causing a decrease in ridership.

We also received the state and federal updates from our representatives. AB 761 sponsored by Assembly Member Addis is moving along in the process of approval. This bill will allow MST to renew our Measure Q tax with an increase of $\frac{1}{8}$ cent. That increase puts us over what's allowed for sales tax, and this bill, if we were to decide to go for the higher amount, would allow us to do that. We're also watching to make sure that the Cap and Trade funding is reauthorized since transit receives 15% of that revenue. It was mentioned that there may be a deficit in next year's State budget. The amount is unknown (anywhere from \$10-40 billion). The delayed LA County taxes due to the fires, tariffs, and the stock market are all influences on the final outcome.

The Federal update was essentially that they're way behind in their budget planning, after the President submitted a "skinny" budget (few details, which includes a 25% reduction in non-defense spending). This process will stretch out through the end of this year.

We also got a peek into the MST budget assumptions for FY 25-26. Thankfully our reserve will continue to increase to almost 100% of our budget. We may need to dip into that reserve if we can't get the grants we need for capital projects. MST bus fares will not be increasing. We did talk about the possibility of tariffs on our new electric buses which could potentially be \$50,000/bus (we've ordered 13 of them). We'll see what happens since things are changing daily.

Lastly, we received an update on the College Ecosmart Pass Program. This program provides a "floor" and a "ceiling" for the three local colleges (CSUMB, Hartnell, and MPC) so they can budget for all of their students to easily ride the bus. MPC was dragging their feet a bit in renewing this program, so I tried to help by advocating to our Board Trustees and one of our administrators. I was grateful to find out this morning that MPC will indeed continue the program, which made me so happy because I know that's what is best for our students.

Monday, May 12th- Monterey-Salinas Transit Board Meeting- Please see the MST board highlights in our agenda packet. One additional note: At the end of the meeting, we got to go for a ride on a double decker bus! We have a few routes that, at times, leave riders stranded because the bus fills and riders are not allowed to stand. Using a double decker bus would allow us to carry twice the amount of people and still only use one driver and not take up any more parking spaces at bus stops. The price for each electric bus is \$2 million (one level electric bus is \$1.3 million) and the build time is 2 years. We don't have money set aside for this yet, but it was fun to ride! MST will be driving it around to

test it on the roadways to make sure it can indeed get to all the places it needs to go. So far, it sounds like all of the roadways were good and the biggest issue was low hanging trees along the streets. I think this could work. It happened to be a beautiful day and riding on that top level was pretty spectacular. I could see tourists and locals riding this just for the views!

Council Report from Councilmember John Uy May 20, 2025 Meeting

I. Council Report: Regular Meeting of the DRO City Council on April 22, 2025



I wish to extend my sincerest apologies for not being present at our regular council meeting on April 22, 2025. That evening, I had to drive my father to an important medical appointment in San Francisco—an obligation rooted in love and family responsibility that I simply could not forgo. I trust my absence is understood in the context of the deep commitment we all share, not only to our civic duties but also to the well-being of our families, which ground and inspire our service.

Though I could not be with you in person, I did view the full meeting recording and read through the entire agenda packet. I was especially focused on reviewing the Draft Fiscal Year 2025-26 Budget, the most significant agenda item of the evening.

First and foremost, I want to express my appreciation to City Manager Guertin and the Finance team for their diligence in preparing a budget that reflects both prudence and purpose. The proposed budget demonstrates careful stewardship of public resources while prioritizing the essential services that sustain the quality of life in Del Rey Oaks. With revenue and expenditure levels closely aligned and a positive year-to-date surplus supported by one-time ARPA transfers, the fiscal trajectory appears stable, even as we remain mindful of broader economic uncertainties.

The draft reflects an ongoing commitment to conservative budgeting, necessary maintenance investments (like Rosita Road repairs), and crucial public safety funding. I am especially pleased to see that while expenditures are at 72.7% and revenues at 74.3% of the budget three-quarters through the fiscal year, we are continuing to operate with balance and foresight.

That said, I echo Councilmember Shirley's sentiments about the importance of enhancing a more collaborative, strategic approach to budgeting. I wholeheartedly support the idea of convening planning sessions to identify our shared long-term priorities, especially around infrastructure, sustainability, public safety, and community development. These conversations will empower us to make the budget not only a reflection of current realities but a roadmap for a future that is vibrant, inclusive, and resilient.

Our residents deserve not just transparency, but inspiration and imagination in how we allocate resources. As a city of just over 1,600 people, we have the unique opportunity to be nimble, responsive, and visionary. Let's continue to find ways to engage our community in that vision.

Again, thank you for your understanding of my absence and your continued dedication to our city. It is my honor to serve our Del Rey Oaks community alongside each one of you.

II. Council Report: Participation in DRO's Earth Day Celebration – April 26, 2025

It was my honor and heartfelt joy to participate in this year's Earth Day Celebration on April 26, 2025, right here in Del Rey Oaks—an event so thoughtfully organized by the City of Del Rey Oaks and the Citizens' Action Group and supported by the incredible spirit of our community. I extend my deepest thanks to the organizers and volunteers whose passion, time, and effort made the day not only possible but truly meaningful.



As a Councilmember, I believe our role goes beyond policy and planning. We are also called to inspire awareness, model sustainability, and bring people together. That's why I chose to contribute in a light-hearted yet purposeful way by bringing bubbles and bubble machines to the celebration. From little ones to grown-ups, the reaction was priceless—smiles, laughter, wonder, and joy floated through the air like the bubbles themselves.

But there was also a message I hoped to share with our community: **Choose bubbles over balloons.**

While balloons are often associated with celebration, they can pose serious environmental threats. Many eventually make their way to the ocean, where they are mistaken for food by marine animals. Tragically, ingestion of balloon debris leads to injury and death for sea turtles, birds, and other marine life. A small choice, like opting for bubbles instead, can have a significant ripple effect in protecting our ecosystem.

The beauty of this message is that it demonstrates how fun and environmental responsibility are not mutually exclusive. We can celebrate in ways that delight our children and our planet at the same time. Bubbles offer all the magic of wonder and none of the waste, and they serve as

a perfect symbol of what Earth Day is all about—making choices that preserve beauty, spark joy, and protect life.

I left the celebration feeling grateful, hopeful, and inspired. It reminded me that advocacy can be playful, education can be engaging, and each of us, no matter our role, can be part of the solution.

To everyone who stopped by, smiled, blew bubbles, or shared in a conversation about sustainability: thank you. And to the Citizens' Action Group: your work continues to nurture a greener, kinder, and more connected Del Rey Oaks. I'm so proud to be part of this community and so thankful for the opportunity to serve it on Earth Day and every day.



III. Council Report: Heartfelt Message of Councilmember Uy on Cinco de Mayo – May 5, 2025

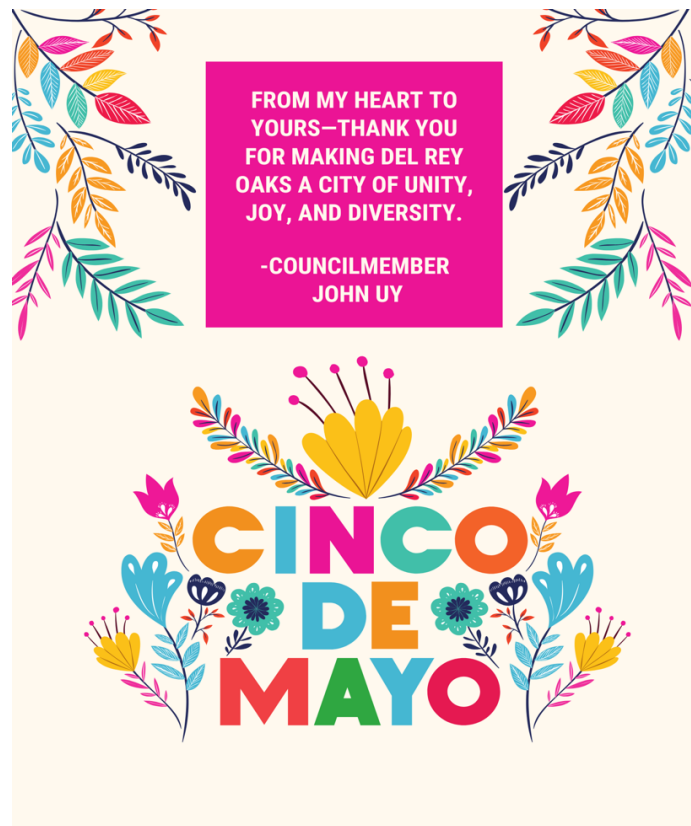
¡Feliz Cinco de Mayo!

Today, we celebrate the vibrant spirit, rich culture, and resilient history of the Mexican people. Cinco de Mayo is more than a commemoration of victory at the Battle of Puebla. It is a tribute to courage in the face of adversity, to unity in times of challenge, and to the enduring contributions of the Mexican-American community to our shared story here in Del Rey Oaks and across the nation.

As we gather with family, friends, and neighbors, whether through music, dancing, delicious food, or simply enjoying one another's company, may we also take a moment to honor the deeper meaning of this day: the power of perseverance, the beauty of cultural pride, and the strength that comes from community.

In Del Rey Oaks, we are blessed to live in a place where diversity is not just present but it is embraced, celebrated, and cherished. Cinco de Mayo reminds us of the value of inclusivity, of learning from one another, and of building a future that is enriched by the many cultures that call our city home.

To all who are celebrating today: may your hearts be full, your spirits lifted, and your tables surrounded by laughter and love. Thank you for being part of what makes our city so special.



IV. Council Report: Heartfelt Message of Councilmember Uy on Mother's Day – May 11, 2025

Dear Friends, Family, and Neighbors,

Today, we celebrate the heart of every home—the mothers, grandmothers, stepmothers, guardians, and all those who have embraced the role of nurturer with courage, grace, and unconditional love.

As your Councilman, and as someone deeply moved by the quiet strength of everyday heroes, I want to honor the incredible women in our community who give so much of themselves, often without recognition or rest. You shape lives, build character, and carry hope in ways that ripple far beyond your homes. Your love is the quiet force behind every strong child, every resilient family, and every thriving neighborhood.

To the mothers who wake early, stay up late, carry the unseen burdens, and still manage to share their light—you are nothing short of extraordinary. Your stories, sacrifices, and strength inspire us to be better leaders, better neighbors, and better human beings.

Today, we see you. We thank you. And we celebrate you!

From my heart to yours, Happy Mother's Day!

With heartfelt gratitude and admiration,
Councilman John Uy



V. Council Report: Regular Meeting of the Seaside County Sanitation District (SCSD) Board of Directors – May 13, 2025



I wish to share an update regarding the May 13, 2025 meeting of the Seaside County Sanitation District (SCSD), where I proudly serve as Chair representing the City of Del Rey Oaks.

Unfortunately, neither I nor my alternate was able to attend the board meeting that morning. I had arranged for my alternate representative in advance since I have to be out of town for a work conference, but prior to the meeting, he, too, was unable to attend due to important responsibilities. I sincerely apologize for our absence and any inconvenience it may have caused to the board, staff, or the public. Please

know that this was not a decision made lightly, and I am truly grateful for everyone's understanding.

Even in my absence, I remain fully committed to the important work of the SCSD and to ensuring that Del Rey Oaks continues to be well-represented in regional decisions about sanitation infrastructure, service operations, and environmental responsibility. I have reviewed the agenda, staff reports, and will continue to stay informed on board discussions and actions taken at the meeting. I appreciate the leadership of our Vice Chairs, fellow board members, and dedicated staff who kept the meeting running smoothly.

Our shared goals of maintaining efficient, safe, and sustainable sanitation services are always at the forefront of my mind, and I look forward to rejoining the board in our next regular meeting to continue this essential work.

VI. Council Report: AMBAG Board of Directors Meeting – May 14, 2025

I would like to express my heartfelt gratitude to Councilmember Kim Shirley for graciously attending the Association of Monterey Bay Area Governments (AMBAG) Board Meeting on May 14, 2025, on my behalf.

As many of you know, I was away the entire week attending a professional work conference out of town—an opportunity to continue growing in service and leadership. Knowing that our city would still be well-represented at the regional level gave me great peace of mind, and for that, I am deeply thankful to Councilmember Shirley.



Her willingness to step in reflects the collaborative spirit that defines our council and our community. We each wear many hats, and when one of us is called elsewhere, it's reassuring to know that we support one another in ensuring Del Rey Oaks remains present and engaged in the important conversations shaping the future of our region.

Thank you again, Councilmember Shirley, for your dedication, presence, and partnership. I look forward to returning and continuing the work we all care so deeply about.

VI. Council Report: Invitation to the 2025 DRO Pride Flag Raising

It is with great joy, pride, and heartfelt hope that I warmly invite you all to join us for the **Del Rey Oaks Pride Flag Raising Ceremony** on **Sunday, June 1, 2025 at 12:00 PM** at **Del Rey Oaks City Hall**.

As we raise the rainbow flag together, we are doing more than hoisting fabric into the sky. We are lifting up a message of **love, inclusion, visibility, and unity**. This flag represents our shared values: that everyone deserves to live authentically, to be seen and celebrated, and to feel safe and welcomed in the place they call home.

This annual tradition is a beautiful reminder that even in our small but mighty city, we stand firmly with our LGBTQ+ neighbors, family members, friends, and community leaders—not just during Pride Month, but always. This event is for everyone, whether you're a member of the LGBTQ+ community or a proud ally.

Let us come together in kindness, color, and community to celebrate love in all its forms and affirm that **Del Rey Oaks is a place where all people belong**.

I look forward to standing beside you on this special day.





MST HIGHLIGHTS

Board of Directors Meeting

May 12, 2025

RECOGNIZED MAY EMPLOYEE OF THE MONTH

The MST Board adopted Resolution 2025-22 recognizing Fred Simkins, Coach Operator, as the May 2025 Employee of the Month for his outstanding contribution to MST and the entire community.

APPOINTED MOBILITY ADVISORY COMMITTEE MEMBERS

The MST Board appointed Jorge Ruiz and Elizabeth Gandara to the Mobile Advisory Committee.

CANCELLED MST'S COVID WORKPLACE POLICY

The MST Board approved cancellation of MST's COVID workplace policy effective immediately.

APPROVED NEW DEVELOPMENT CATEGORIES FOR 31-DAY GOPASS GROUP DISCOUNTS

The MST Board approved new development categories for 31-day GoPass group discounts.

RECEIVED UPDATE ON THE SCIENCE ON WHEELS PROGRAM

The MST Board received an update on the Science on Wheels program from Isaura Arreguin, Development Director at the Salinas Community Science Workshop.

RECEIVED UPDATE ON THE STATUS OF MST VACANT BUDGETED POSTIONS

The MST Board received an update on the status of vacant budgeted positions at the Monterey-Salinas Transit District, conducted a public hearing to receive Union comments on open positions within their bargaining units and no comments were received from the unit representatives.

AWARD CONTRACT FOR SECURITY GUARD FOOT PATROL AND MOBILE PATROL SERVICES

The MST Board authorized the General Manager/CEO or their designee to enter into a three-year contract with Citiguard, Inc. for security guard foot patrol and mobile patrol services, with the option to extend for two (2) additional one (1) year terms, in an amount not to exceed \$1,864,908, including option years.

RECEIVED UPDATE FOR THE 2026-2030 STRATEGIC PLANNING WORKSHOP

The MST Board received an update and staff recommendations for the 2026 – 2030 Strategic Planning Workshop.

DOUBLE DECKER BUS DEMONSTRATION RIDE

The MST Board members were invited on a 15-minute ride around Upper/Lower Ragsdale Drive immediately following the meeting adjournment.

NEXT MST BOARD MEETING

The next regular MST Board meeting is scheduled for June 9, 2025.



876th REGULAR MEETING

OF THE
BOARD OF TRUSTEES
926 East Blanco Road
Salinas, CA. 93901

Item A.

May 13th , 2025

~AGENDA~

12:00 P.M. Noon

926 East Blanco Road

Salinas, CA 93901

(831) 422-6438 p

Office Hours:
Monday – Friday
8 a.m. – 4:30 p.m.

We strive to host inclusive, accessible meetings that enable all individuals, including individuals with disabilities, to engage fully. To request an accommodation or for inquiries about accessibility, please contact the District.

A. **CALL TO ORDER:**

B. **AGENDA MANAGEMENT:**

C. **ROLL CALL – ESTABLISHMENT OF QUORUM:**

D. **PUBLIC INPUT: (Limited to 3 minutes)**

The consent calendar includes routine items than can be approved with a single motion and vote. A member of the Board of Trustees may request that any item be pulled from the Consent Calendar for separate consideration

E. **CONSENT CALENDAR:**

- A. **APPROVAL OF THE MINUTES: April 2025**
- B. **PAYROLL WARRANTS: April 2025 \$91,440.73**
- C. **COMMERICAL WARRANTS: April 2025 \$15,761.84**
- D. **UMPQUA BANK: April 2025 \$2,978.08**
- E. **BALANCE SHEET: April 2025**
- F. **SCHEDULE OF EXPENDITURES: April 2025**

F. **BUSINESS ITEMS:**

- A. Consideration and Approval of
Resolution No. 2425-02 INTENTION TO CONTINUE ASSESSMENTS FOR FISCAL YEAR 2025-26, PRELIMINARILY APPROVING THE ENGINEER'S REPORT, AND PROVIDING FOR NOTICE OF HEARING FOR THE MOSQUITO AND DISEASE CONTROL ASSESSMENT
- B. Consideration and Approval of
RESOLUTION NO. 2425-03 CERTIFYING COMPLIANCE WITH STATE LAW WITH RESPECT TO THE LEVYING OF GENERAL AND SPECIAL TAXES, ASSESSMENTS, PROPERTY - RELATED FEES AND CHARGES

- C. Amend Policy 2010 Hours of Work and Overtime

Jeff Cecilio
Board Chair
County at Large

Don Cranford
Vice Chair
County at Large

Nancy Amadeo
Secretary
City of Marina

Ian Oglesby
Trustee
City of Seaside

Ray Coopersmith
Trustee
County at Large

Mary Ann Carbone
Trustee
City of Sand City

Louise Goetzelt
Trustee
City of Del Rey Oaks

Jim Tashiro
Trustee
City of Salinas

Jeff Glass
Trustee
City of Monterey

G. **MONTHLY ADMINISTRATIVE REPORT:** Ken Klemme, District Manager

Item A.

H. **TRUSTEE COMMENTS:**

Adjournment to: June 10th, 2025

**DRAFT MINUTES OF THE 875th REGULAR
MEETING OF THE BOARD OF TRUSTEES OF THE
MONTEREY COUNTY MOSQUITO ABATEMENT DISTRICT
April 8th, 2025**

A meeting of the Board of Trustees of the Monterey County Mosquito Abatement District was held on April 8th, 2025, at the District Office in Salinas, California.

MEMBERS PRESENT:

Jeff Cecilio, Chair, County of Monterey
Don Cranford, Vice Chair, County of Monterey
Nancy Amadeo, Secretary, City of Marina
Mary Ann Carbone, City of Sand City
Jim Tashiro, City of Salinas
Jeff Glass, City of Monterey
Ian Oglesby, City of Seaside
Louise Goetzelt, City of Del Rey Oaks
Ray Coopersmith, County of Monterey

STAFF PRESENT:

Ken Klemme, District Manager
Kelli Gutierrez, Administrative Assistant

1. CALL TO ORDER:

Board Chair Jeff Cecilio called the 875th Regular Meeting to order at 11:54AM

2. AGENDA MANAGEMENT: NONE

3. ROLL CALL:

Administrative Assistant Kelli Gutierrez called roll; it was determined that a quorum was present

4. PUBLIC COMMENTS: NONE

5. CONSENT CALENDAR:

- A. APPROVAL OF THE MINUTES: March 2025
- B. PAYROLL WARRANTS: March 2025 \$90,904.59
- C. COMMERCIAL WARRANTS: March 2025 \$73,457.50
- D. UMPQUA BANK: March 2025
- E. TIME DISTRIBUTION: March 2025
- F. BALANCE SHEET: March 2025
- G. SCHEDULE OF EXPENDITURES: March 2025
- H. Q1 & Q2 Financial Report

With no further inquiries, **Trustee Amadeo moved to approve the consent calendar as presented, Trustee Tashiro seconded; the motion was passed unanimously.**

6. BUSINESS ITEMS:

A. Consideration and Approval of Projected Revenues for FY 25/26

Hearing no discussion, **Trustee Amadeo moved to approve the Projected Revenues as presented, Trustee Oglesby seconded; the motion passed unanimously.**

B. Consideration and Approval of Annual Budget for Fiscal Year 25/26

Hearing no discussion, **Trustee Tashiro moved to approve the Annual Budget for FY 25/26 as presented, Trustee Oglesby seconded; the motion passed unanimously.**

C. Consideration and Approval of changes to Policy 4090 Training, Education, and Conferences

Discussion of increasing per diem rates ensued. **Trustee Goetzelt moved to approve the increase; Trustee Carbone seconded. The motion passed unanimously.**

D. Consideration and Approval of Resolution 2425-01 Building and Education Fund

Hearing no discussion, **Trustee Oglesby moved to approve Resolution 2425-01, Trustee Goetzelt seconded; the motion passed unanimously.**

E. Confirmation of Trustee Attendance for SDA Meeting April 15th, 2025

Board Members were invited to the Special District Association Meeting on Tuesday April 15th. Trustees Cranford, Coopersmith, Manager Klemme and Administrative Assistant Gutierrez agreed to attend.

7. **MONTHLY ADMINISTRATIVE REPORT:** Ken Klemme, District Manager/Biologist

Manager Klemme gave a brief oral report and mentioned his upcoming vacation.

9. **TRUSTEE COMMENTS:**

NONE

10. **ADJOURNMENT:**

With no further inquiries, Board Chair Cecilio adjourned the meeting at 12:05 PM to the next regularly scheduled meeting on May 13th, 2025 at noon.

Jeff Cecilio, Board Chair

ATTEST:

Nancy Amadeo, Secretary