



CITY OF DEL REY OAKS

650 CANYON DEL REY BLVD, DEL REY OAKS, CALIFORNIA 93940
PHONE (831) 394-8511 FAX (831) 394-6421

REGULAR MEETING AGENDA OF THE CITY OF DEL REY OAKS CITY COUNCIL TUESDAY, AUGUST 27, 2024 AT 6:00 PM

Del Rey Oaks City Hall is inviting you to an **IN-PERSON MEETING AT CITY HALL**

PLEASE NOTE THIS WILL BE LIVE STREAMED FOR VIEWING ONLY
YOU WILL NOT BE ABLE TO MAKE PUBLIC COMMENTS ON ZOOM

Join Zoom Meeting

<https://us02web.zoom.us/j/82057770739>

- 1. ROLL CALL - Council**
- 2. PLEDGE OF ALLEGIANCE - Lead by "Honorary Mayor" Mateo Rodriquez**
- 3. PUBLIC COMMENTS: General Public Comment must deal with matters subject to the jurisdiction of the City and the Council that are not on the Agenda. Anyone wishing to address the City Council on matters not appearing on the Agenda may do so now. The public may comment on any other matter listed on the Agenda at the time the matter is being considered. There will be a time limit of not more than three minutes for each speaker. No action will be taken on matters brought up under this item and all comments will be referred to staff.**
- 4. PROCLAMATION:**
 - A.** Recognizing Jamison Jones for His Outstanding Eagle Scout Service Project
- 5. PRESENTATION:**
 - B.** Community Human Services - Robin McCrae
 - C.** Central Coast Community Energy - Judith Young
- 6. CONSENT AGENDA:**
 - A. MINUTES: (CEQA: as to all, not a project per Guidelines Article 20, Section 15378)**
 - 1.** April 23, 2024, City Council Meeting Minutes

[2.](#) June 25, 2024, City Council Meeting Minutes

B. MONTHLY REPORTS: (CEQA: as to all, not a project per Guidelines Article 20, Section 15378)

[1.](#) Financials June 2023 - June 2024

[2.](#) Fire Department Response Report, July 2024

[3.](#) Police Activity Report, July 2024

C. MISCELLANEOUS: (CEQA: as to all, not a project per Guidelines Article 20, Section 15378)

[1.](#) Approve Resolution 2024-15, authorizing the Designation of Applicant's Agent for Non-State Agencies allowing the City to be eligible to receive federal disaster relief funding for 2023 storm-related damages to City Hall

[2.](#) Authorize the Purchase of Pollution and Legal Liability Insurance Coverage for the City's Former Fort Ord Properties at a Coverage Level of \$1 Million Dollars

7. OLD BUSINESS:

A. None

8. NEW BUSINESS:

A. None

9. STAFF REPORTS:

[A.](#) Council Reports

10. CORRESPONDENCE:

[A.](#) Post Certification Letter for Police Department
MST Highlights
TAMC Highlights
Veteran's Affair Update

11. NEXT MEETING DATE:

A. Tuesday, September 24, 2024 at 6:00pm

12. ADJOURNMENT

Information distributed to the Council at the meeting becomes part of the public record. A copy of written material, pictures, etc. must be provided to the secretary for- this purpose. All enclosures and materials regarding these agenda items are available for public review at the Del Rey Oaks City Hall, 650 Canyon Del Rey Road, Del Rey Oaks.



CITY OF DEL REY OAKS

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 PHONE (831) 394-8511 FAX (831) 394-6421

PROCLAMATION

Recognizing Jamison Jones for His Outstanding Eagle Scout Service Project



WHEREAS, the City of Del Rey Oaks greatly values community service and the contributions of its citizens towards the improvement of our public spaces; and

WHEREAS, Jamison Jones, a dedicated member of Boy Scout Troop 93, has successfully completed his Eagle Scout Service Project, which has significantly enhanced our community by constructing and installing a park bench and two new community information kiosks; and

WHEREAS, this project was a tremendous undertaking that required leadership, dedication, and hard work, as well as the generous contributions of many community members and local businesses who provided their time, expertise, and materials; and

WHEREAS, Jamison demonstrated exceptional leadership in coordinating volunteers and securing donations; and

WHEREAS, the success of this project was further supported by the unwavering encouragement and hands-on assistance from Jamison's family, including his father David, his mother Jen, and his sister Kassidy, as well as members of Boy Scout Troops 93 and 60; and

WHEREAS, Jamison's commitment to this project reflects his dedication to the values of Scouting and his strong desire to contribute positively to the Del Rey Oaks community; and

WHEREAS, this project will serve as a lasting legacy of Jamison Jones's hard work and a valuable resource for the residents and visitors of Del Rey Oaks;

NOW, THEREFORE, be it resolved, I, Mayor Scott Donaldson, on behalf of the City Council of the City of Del Rey Oaks do hereby extend our recognition and sincere appreciation to Jamison Jones for his outstanding achievement in completing his Eagle Scout Service Project. His efforts have made a lasting impact on our community, and we commend him for his dedication and service.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Del Rey Oaks to be affixed this 27th day of August, 2024.

Scott Donaldson, Mayor

ANNUAL PRESENTATION

to the

CITY OF DEL REY OAKS

Judith Young
Central Coast Community Energy
Senior Account Manager, Member Agencies
August 27 2024



UNIFYING THE CENTRAL COAST



2023 YEAR IN REVIEW



Lower emissions



Cleaner more reliable grid



Community investment



Stable and responsible rates

3CE PRIORITIZES INNOVATION

Item C.

- One of California's first solar + storage projects
- The state's first new geothermal project in three decades
- The largest compressed air energy storage in the world



ADDITIONALITY – THE KEY TO OUR PROCUREMENT STRATEGY

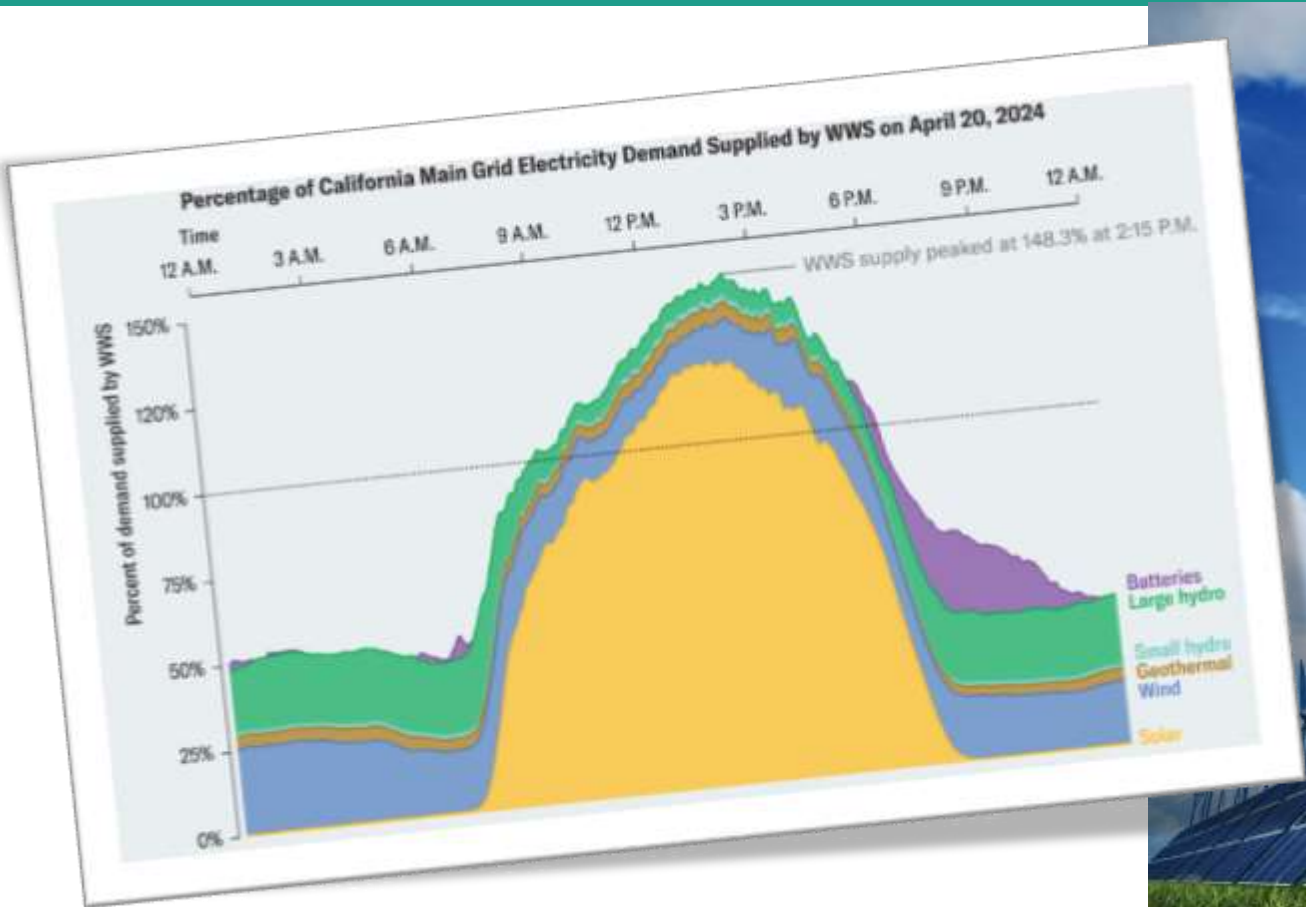
Investing in a diverse portfolio of renewables coupled with innovative energy storage capacity

OUR PROGRESS TO 100% RENEWABLE



CALIFORNIA BREAKS RENEWABLE ENERGY RECORDS

Item C.



3CE DELIVERS POWER FOR GOOD

- *Affordable Rates*
- *Project Selection Criteria*
- *Rebates & Incentives*



REDUCING EMISSIONS IN THE BUILT ENVIRONMENT

Item C.

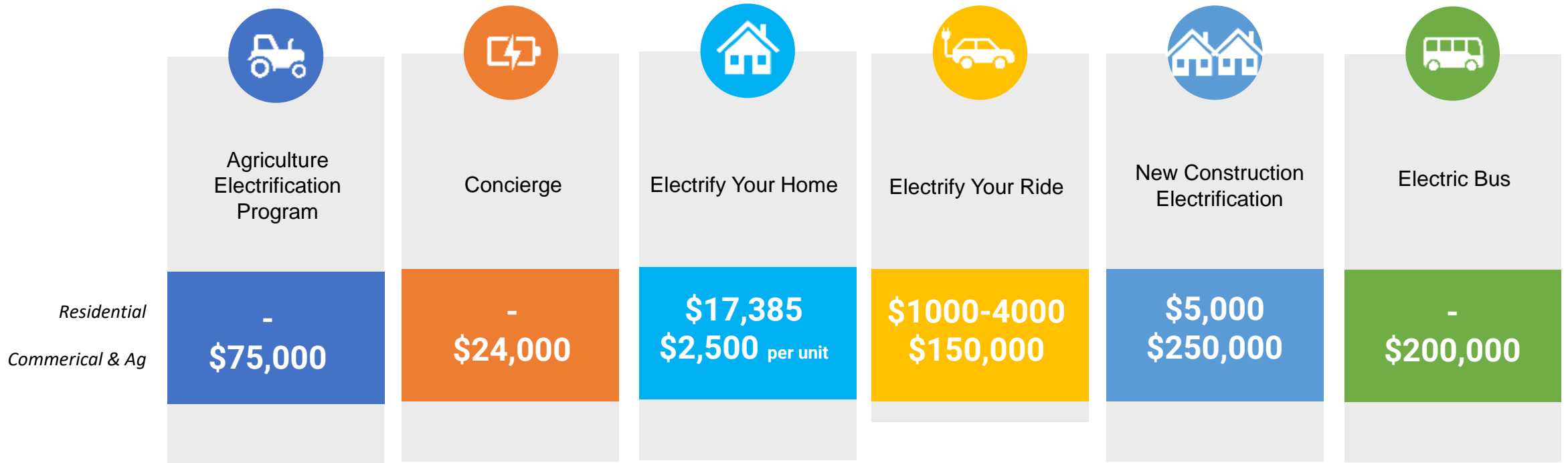
New Construction Electrification Program



INVESTING IN YOUR COMMUNITY

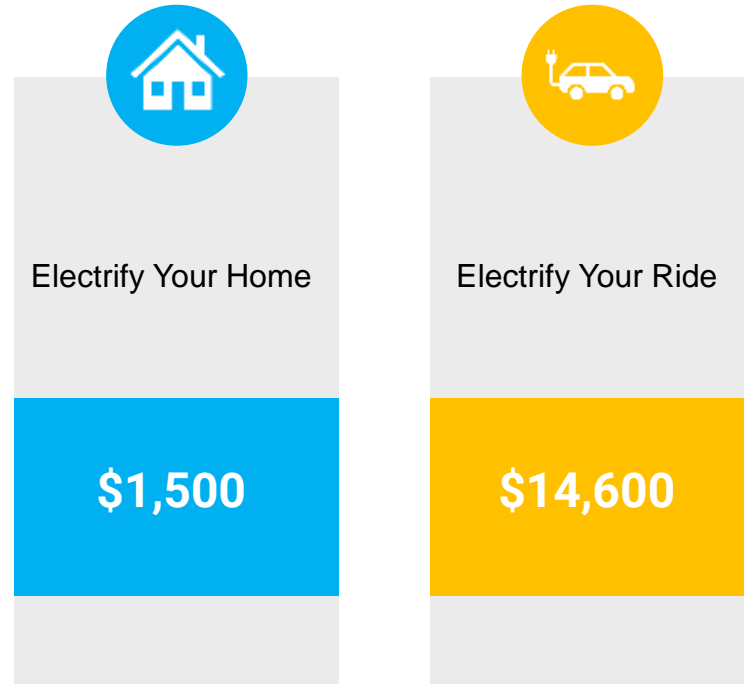
Item C.

Residential, Commercial, & Agriculture Rebates Available



INVESTING IN YOUR COMMUNITY

Total Investment **\$16,100**



INVESTING IN YOUR CITY'S ENERGY TRANSITION

Item C.

Member Agency Programs:

Plan Your Fleet

Electrify Your Fleet

Charge Your Fleet



INVESTING IN YOUR CITY'S ENERGY TRANSITION

Item C.

- *Reach Code Program*
- *Charging Stations/Charge-ready*
- *Member Agency Communications*



Thank You

3CE.org



info@3CE.org

877-455-2223

Judith Young **jyoung@3ce.org**
Senior Account Manager **(805) 693-2000**

City of Del Rey Oaks

**City Hall
650 Canyon Del Rey Blvd
Del Rey Oaks, CA 93940**



Action Minutes

Tuesday April 23, 2024 - 6:00 PM

City Council – Regular Meeting

Del Rey Oaks City Council

**Scott Donaldson – Mayor
John Uy – Vice Mayor
Jeremy Hallock – Councilmember
Kim Shirley – Councilmember
Bill Ragsdale-Cronin - Councilmember**

6:00 PM – Called to Order:

The meeting was called to order by Mayor Donaldson.

Roll Call: Present: Mayor Donaldson, Councilmember Uy, Councilmember Shirley, Councilmember Hallock, and Councilmember Ragsdale-Cronin (6:10)

Absent: None

Also Present: City Manager Guertin, City Attorney Lorca, Police Chief Bourquin.

Pledge of Allegiance:

Mayor Donaldson led the Pledge of Allegiance

Public Comment:

None

PRESENTATIONS:

- A. Reading of a poem by local resident, Patrice Vecchione in honor of National Poetry Month
- B. Honoring Police Chief Bourquin and City Manager Guertin for the support of America's National Guard and Reserve Forces

PROCLAMATION:

A. Celebrating Arbor Day 2024

PRESENTATION:

- A. Reading of a poem by local resident, Patrice Vecchione in honor of National Poetry Month

Patrice Vecchione: Reads poetry in honor of National Poetry Month

- B. Honoring Police Chief Bourquin and City Manager Guertin for the support of America's National Guard and Reserve Forces

Sergeant Perez: Recognizes Police Chief Bourquin and City Manager Guertin for their support of his Marine Reserve activities

CONSENT AGENDA: Action Items

- A. **MINUTES:** (CEQA: as to all, not a project per Guidelines Article 20, Section 15378)

- 1. None prepared for this meeting packet

- B. **MONTHLY REPORTS:** (CEQA: as to all, not a project per Guidelines Article 20, Section 15378)

- C. **MISCELLANEOUS:** (CEQA: as to all, not a project per Guidelines Article 20, Section

15378)

1. Authorize City Manager to Sign Contract Amendment with Regional Government Services
2. Consider the Adoption of the Modified Military Equipment Use Police consistent with the requirements of AB 481
3. Consider Adopting a Resolution to add the City of Del Rey Oaks as a participating agency to the Monterey Peninsula Special Response Unit (SRU)

A motion was made by **Council Member Shirley**, seconded by **Council Member Hallock** to approve Resolution 2024-09 as presented.

Motion passed unanimously 5-0

No Public Comment was received.

OLD BUSINESS:

A. Housing Element Update (6th Cycle) - Denise Duffy and Associates

Denise Duffy: Identifies status report of Housing Element and provided brief history thus far. Has been in communication with HCD and scheduled a second full reading for questions and to address program revisions and updates. Has summary of programs from HD letter, a thoughts and questions on our revisions to the programs; plans to make changes we need and prepare track changes versions. Not planning on further Planning Commission or City Council Meetings until gets program acceptance from HCD. Questions from in five to six areas needing changes. First, to clarify whether we have a shortfall sites in the Regional Housing Needs assessment; if there is a shortfall, we will need a rezoning in the next year. We can revise our October 2023 rezoning program A1 to identify that. Second, asked us to provide more information about available water supply to serve long term needs in specific timelines. Third, the ability to meet RHNA without need for using ADUs, assuming 20 unit buffer between now and end of six cycle in 2031. HCD still wants us to monitor ADU production, if don't meet targets, need to implement additional actions added to program A3. HCD wants clarification of requirements and definitions from us on emergency shelter ordinance to reduce homelessness amendment to the policy. HCD wants Zoning and land use controls for parking, garages, and principally permitted uses for housing, and rehab for housing. Other issues raised: Farm Worker Housing, Road and Utility commitments, RINA concerns, and EIR program remediation.

Council Member Ragsdale-Cronin: Thanks Denise for keeping Council updated, would prefer to get information ahead of Council meeting, if possible.

Vice Mayor Uy: Thanks Denise for update. Asks about timelines and next steps for implementation and to be in compliance. Will talk to HCD to elongate timelines and process for more time to implement revisions, complete and allow for small city budget and staffing constraints.

Denise Duffy: Will bring a large chart with program implementation dates between now and 2031 to next meeting.

Council Member Hallock: Two questions: would farm worker housing count toward our RHNA numbers, and is the 20 ADU units an aggregate number with our current target of 5-6 units.

Denise Duffy: 20 projected units between now and 2031 is based on the number of units that have been completed over the last five to six years. Projecting at around 3 units per year. Would have to reference cycle chart to map more accurately, but does not include units already built at this time. Only ADUs built during the specified time frame count toward RHNA targets. The annual housing report will show the number of ADUs, how many count toward goals in RHNA categories, and the reduction we had this year. Farm labor issues raised with HCD are to acknowledge a regional need and locates where resources are; doesn't mean there will be housing built for that unit area in Del Rey Oaks.

Council Member Shirley: Thanks Denise, asks for information ahead of time for review to review and digest in advance.

Denise Duffy: Clarified that the list reviewed today was the same list seen at Council Meeting on March 26th; not planning on providing revisions to council until back from HCD review

Council Member Shirley: Even if written out, helpful to Council and to the public. Asked if there is a timeline for compliance; what are the criteria for when we have a compliant implementation?

Denise Duffy: Timeline for compliance is determined by HCD, other jurisdictions have been through years of housing element to complete sixth cycle. Reviews previous processes in fifth and sixth cycle to illustrate process. Each time we submit there is another 60 day review; we are on our second review draft and letter.

Council Member Shirley: Does this have to go to Planning Commission then City Council?

Denise Duffy: Defers to City Manager to answer; she thinks it should go through a joint meeting before going back to HCD.

Council Member Shirley: Likes idea of joint meeting and review by Planning Commission; the more people involved, the better.

NEW BUSINESS:

- A.** Consider Approving the Job Description for an Administrative Services Technician and amend the FY 2023-24 budget to include the new position

John Guertin: Have contracted out in the past with RGS for finance, HR and administrative services, have benefited from their services, but is getting more expensive each year. Ready to bring services back in house; bringing permit clerk/deputy city clerk onboard, and bringing HR, payroll and finance administration back in house to save money, capacity to cross train and document procedures, and provide faster service to staff and community.

Council Member Ragsdale-Cronin: Fantastic idea. The more in-house, the better. In support of this.

Vice Mayor Uy: It's a no-brainer, fully support more people to help community. What other resources do we need to help this administrative service technician be successful?

John Guertin: When they get here, that's when we'll know.

Council Member Hallock: This is wonderful, thank you for your presentation. Excited to make city staff more efficient, effective, and get more help for Council, departments, and existing staff. Many hands make light work.

Council Member Shirley: Agrees with Council Member Hallock; a smart move, more efficient, supports everyone.

Mayor Donaldson: Asks for public comment, sees thumbs up, expressed well by fellow Council Members. Thanks City Manager Guertin, recognizes him for ability to get financial processes under control, identify efficiencies, and find ways to better serve community.

A motion was made by **Council Member Shirley**, seconded by **Council Member Uy** to approve Resolution 2024-09 as presented.

Motion passed unanimously 5-0

No Public Comment was received

STAFF REPORTS:

A. Council Reports

John Guertin: Moving forward with process to talk about development of former Fort Ord property. Development workshop to be held Thursday, May 16th at 6pm at the Moose Lodge. Hoping a lot of people from the community will attend. Opportunity is legacy and next big thing for the city. Asks Chief about road closure.

Police Chief Bourquin: Confirms road closure on Rosita between Angelus and Paloma on Friday so PG&E can dig some holes and check some things out before we start our road project. Thanks the community in advance for their patience.

Mayor Donaldson: Council reports are in the packet as well as correspondence.

Mayor Donaldson: Next two items on list are closed session, one a liability claim against the City, the second an anticipated litigation consisting of one case pursuant to government code section 54956.9. Before closing these session, opens public comment for these two issues.

Closed Session: As permitted by Government Code Section 54956 et. seq. the Council may adjourn to a Closed Session to consider specific matters dealing with certain litigation, personnel, or labor/real property negotiations.

Public Comment on Closed Session Items: Anyone wishing to address the City Council on an item to be discussed in closed session may do so now. There will be a time limit of not more than three minutes for each speaker. No action will be taken on matters brought up under this public comment period.

No Public Comment was received

ADJOURNMENT TO CLOSED SESSION: 6:50pm

B. Closed Session Items:

1. CONFERENCE WITH LEGAL COUNSEL—LIABILITY CLAIM – Government Code Section 54956.9(e)(3)

Claimant: Norma Gamez Agency claimed against: City of Del Rey Oaks

2. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION – Significant exposure to litigation pursuant to Government Code Section 54956.9(d)(2). 1 case.

City Attorney Lorca: No reportable action taken.

NEXT MEETING DATE:

Tuesday, May 27, 2024 at 6:00pm

ADJOURNMENT: 7:10pm

Attest:

Date:

City of Del Rey Oaks

**City Hall
650 Canyon Del Rey Blvd
Del Rey Oaks, CA 93940**



Action Minutes

Tuesday June 25, 2024 - 6:00 PM

City Council – Regular Meeting

Del Rey Oaks City Council

**Scott Donaldson – Mayor
John Uy – Vice Mayor
Jeremy Hallock – Councilmember
Kim Shirley – Councilmember
Bill Ragsdale-Cronin - Councilmember**

6:00 PM – Called to Order:

The meeting was called to order by Mayor Donaldson.

Roll Call: Present: Mayor Donaldson, Councilmember Uy, Councilmember Shirley, Councilmember Hallock, and Councilmember Ragsdale-Cronin

Absent: None

Also Present: City Manager Guertin, City Attorney Lorca, City Clerk Minami, Administrative Services Technician Matthews and Deputy City Clerk Batra.

Pledge of Allegiance:

Mayor Donaldson led the Pledge of Allegiance

Public Comment:

- Karen Harris:** SDRO has an insect hotel at the Butterfly Garden.
July 20th City trash pick up day
September 21st Coastal Clean Up Day
- Marta Crabtree:** MPUSD Measure I, 3rd bond measure in 4 years.
- Mike Hayworth:** Blood Bank Bus on July 22nd, at park.

PROCLAMATIONS:

- A. City Clerk Minami-Acknowledgement 20th Year of Service to the City

CONSENT AGENDA: *Action Items*

A. MINUTES: (CEQA: as to all, not a project per Guidelines Article 20, Section 15378)

1. May 21, 2024 Regular City Council Meeting Minutes

B. MONTHLY REPORTS: (CEQA: as to all, not a project per Guidelines Article 20, Section 15378)

1. Financials May 2023 – May 2024
2. Fire Department Response Report, May 2024
3. Police Activity Report, May 2024

C. MISCELLANEOUS: (CEQA: as to all, not a project per Guidelines Article 20, Section 15378)

1. Adopt Amended Resolution 2024-03, Approving the FY 2024-25 SB1 Funding Project List
2. Adopt Resolution 2024-06, Amending the Conflict-of-Interest Code
3. Adopt Resolution 2024-08, Calling and Providing for a General Municipal Election to be held in the City of Del Rey Oaks on Tuesday, November 5, 2024
4. Adopt Resolution 2024-07 Approving Authorization to Execute Agreements, Certifications and any Amendments thereto The City Manager for the Emergency Road Worked Performed on Rosita Road

A motion was made by **Council Member Shirley**, seconded by **Council Member Hallock** to approve the Consent Agenda as presented.

Motion passed unanimously 5-0

No Public Comment was received.

OLD BUSINESS: None

NEW BUSINESS:

- A.** Adopt Resolution 2024-09 Placing a Measure on the November 5, 2024, General Election Ballot Amending the Municipal Code to Increase the City's Transient Occupancy Tax Rate

City Manager Guertin: Presents the staff report regarding the proposed TOT increase. Del Rey Oaks is one of the lowest in the county. Going up to 12% isn't pushing the envelope. Will be on November 5th Ballot.

Council Member Hallock: It's flexible so it can be increase without going to a ballot measure again, in the future.

Council Member Shirley: In favor of it.

Vice Mayor Uy: Commends City Manager for going to 3rd party legal counsel.

Mayor Donaldson: Tourist has impact on Del Rey Oaks.

A motion was made by **Council Member Uy**, seconded by **Council Member Shirley** to approve Resolution 2024-09 as presented.

Motion passed unanimously 5-0

No Public Comment was received.

- B.** Approve and Authorize the City Manager to Sign an Exclusive Right to Negotiate (ERN) Agreement Between the City and City Ventures for Development of the City's Parcels on the Former Fort Ord

City Manager Guertin: Signing this does not lock us into anything, it is strictly for us not to talk to any other developers. They will pay \$85,000 and that breaks down to \$10,000 as good faith payment and the balance goes into fund to pay for costs

associated with the due diligence. Explains the agreement in detail. This is a normal process in development. There will be planning commission and city council meetings as well as public meetings in the future.

Council Member Hallock: Thanks John, impressed with City Venture folks.

Council Member Shirley: Asks questions regarding agreement, timeline, commitment, opinions, schedule, water and outreach.

City Attorney Lorca: Give more information regarding the ERN to clarify questions.

Mayor Donaldson: They have skin in the game, and they will find out if it's viable or not. City Ventures was involved with Hamilton Air Force Base in Novato, the Mayor of Novato had nothing but good things to say about them.

Council Member Ragsdale-Cronin: Totally in support.

Vice Mayor Uy: Learn from other cities mistakes. Wants a lot of public engagement.

PUBLIC COMMENT:

Karen Harris: City has water rights, make sure to withhold some of other city parcels or a civic center.

A motion was made by **Council Member Ragsdale-Cronin**, seconded by **Council Member Uy** to authorize City Manager to sign Exclusive Right to Negotiate as presented.

Motion passed unanimously 5-0

- C.** Adopt Resolution 2024-10, Approving the FY 2024-25 Budget
- D.** Adopt Resolution 2024-11, Establishing Appropriations Limit for FY 2024-25
- E.** Adopt Resolution 2024-12, Approving 2024-25 Salary Schedule
- F.** Adopt Resolution 2024-13, Approving the City Investment Policy

City Manager Guertin: Thanks the public for staying and hearing about the budget. Biggest source of revenue is Sales Tax. Balanced budget, much better than other Cities. No cost of living but retention incentive and education incentive available as of July 1, 2024. This year will be loaded with Capital Improvement Projects mostly funded by grants. Looking into budget software for next year's budget.

City Council Member Hallock: Great job, thanks City Manager Guertin.

City Council Member Shirley: Support it and asks to have a Strategic Planning Session this year. Budget Committee will review Reserve Policy.

Vice Mayor Uy: Proud of team, great job

Mayor Donaldson: Rare these days to have a balanced budget, thanks all.

A motion was made by **Council Member Hallock** and seconded by **Vice Mayor Uy** to Adopt Resolution 2024-10, Approving the FY 2024-25 Budget, Adopt Resolution 2024-11, Establishing Appropriations Limit for FY 2024-25, Adopt Resolution 2024-12, Approving 2024-25 Salary Schedule and Adopt Resolution 2024-13, Approving the City Investment Policy as presented.

Motion passed unanimously 5-0

No Public Comment was received.

Staff and Council Reports:

City Manager Guertin:

Staging for FORTAG work will begin soon and Granite Rock will start under pass detour work.

NEXT MEETING DATE: Tuesday, August 27, 2024 at 6:00pm

ADJOURNMENT 7:50pm

Attest:

Date:



CITY OF DEL REY OAKS

650 CANYON DEL REY BLVD, DEL REY OAKS, CALIFORNIA 93940
 PHONE (831) 394-8511 FAX (831) 394-6421

Staff Report

DATE: August 27, 2024
TO: Honorable Mayor and Members of the City Council
FROM: John Guertin, City Manager
SUBJECT: Receive June 2024 Draft Unaudited Financial Reports
CEQA: This action does not constitute a “project” as defined by the California Environmental Quality Act (CEQA) guidelines section 15378 as it is an administrative activity of the City that will not result in direct or indirect physical changes in the environment.

Consideration

Receive June 2024 draft unaudited financial reports.

Background

The City Council routinely receives financial reports for the previous month. Since there was no meeting in July, we are now transmitting the June 2024 Draft Unaudited Financial Report. This report reflects all expenditures and revenues for the year.

Summary & Discussion

Attached are the June 2024 financial reports.

- June 2024 Cash Balances – The report shows where the City’s funds are invested. The City continues to have a healthy cash balance \$13,566,133 of which \$4,881,501 are unrestricted.
- June 2024 Checks Issued Register –This is a listing of all the payments issued during the month. The total checks issued of \$183,376.
- June 2024 General Fund Summary – This is a one-page summary of the General Fund summarized as follows:

	FY 2024 Budget	June 2024 Actual	June 2024 YTD Actual	% Collected /Spent
Revenue	\$ 4,877,200	\$ 447,858	\$ 5,136,318	105%
Expenditures	4,746,252	504,122	4,410,313	93%
Net Revenue over Exp	130,948	(56,264)	726,005	
Transfers Out to CIP	198,900	22,934	138,900	70%
Net Operating Surplus	\$ (67,952)	\$ (79,198)	\$ 587,105	

At 100% of the year (12 months) the revenues are at 105%, a one-time refund of \$80,000 from LAFCO for FORA and the remaining balance from Property taxes was received. The expenditures are at 93% of the budget. For the month of June 2024, the General Fund shows a deficit net revenue over expenditures of \$64,591 which is typical for this time of the year and a year-to-date operating surplus in the amount of \$726,005.

- June 2024 Statement of Revenues and Expenditures – shows fiscal year-to-date actuals in comparison with FY 2024 budget summarized as follows:

	FY 2024 Current Budget	June2024 Actual	June 2024 YTD Actual	% Collected/ Spent
REVENUE:				
000 Non Departmental	\$ 3,500,700	\$ 226,944	\$ 3,810,834	112%
210 Airport Police Services	1,376,500	220,914	1,325,484	88%
	<u>4,877,200</u>	<u>447,858</u>	<u>5,136,318</u>	<u>105%</u>
EXPENDITURES:				
110 Council	\$ 32,200	\$ 677	\$ 22,274	69%
111 City Clerk	455,470	41,743	363,081	80%
120 City Manager	318,300	21,333	306,976	96%
130 Finance	362,052	83,943	387,114	107%
150 Legal	153,300	23,044	102,875	67%
160 Planning & Building Regulation	146,400	90,158	242,514	166%
180 Government Buildings	19,100	1,352	12,392	65%
190 Non-Departmental	42,700	286	32,824	77%
210 Police	2,628,800	160,091	2,420,507	92%
220 Fire/Animal Control	227,600	56,879	227,515	100%
311 Public Works/Streets	316,830	20,454	251,747	79%
411 Parks/Recreation	43,500	4,162	40,494	93%
	<u>4,746,252</u>	<u>504,122</u>	<u>4,410,313</u>	<u>93%</u>
Transfers to CIP-Housing Element 6	198,900	22,934	138,900	70%
Total	<u>\$ 4,945,152</u>	<u>\$ 527,056</u>	<u>\$ 4,549,213</u>	

- Planning and Building Regulations is at 166% due to higher than anticipated activity.
- Police Budget was reduced by \$44,000, new Fund has been created for the DEA transactions.

Fiscal Impacts

None. This is informational only.

Recommendation

Staff recommend receiving the reports.

ATTACHMENTS:

- June 2024 Cash and Investment
- June 2024 Checks Register
- June 2024 General Fund Summary
- June 2024 Statement of Revenues & Expenditures-YTD Budget v. Actual Detail

Respectfully Submitted,

John Guertin, City Manager

**City of Del Rey Oaks
Summary of Cash & Investments
As of June 30, 2024**

Accounts			
Unrestricted			
General Checking	\$ 917,390.00		
Local Agency Investment Fund			
Reserve for Economic Uncertainties	1,652,182.00	4.480%	
Unappropriated Funds	2,311,929.00	4.480%	
Total Unrestricted	<u>4,881,501.00</u>		
Restricted			
PARS-115 Trust Fund	349,588.00		
Dev - Monterey Peninsula Partner	9,063.00		
Fidelity Title Escrow Acct - GJM/SBR Intersection	1,056,168.00		
Fidelity Title Escrow Acct - SBR Construction	7,269,813.00		
Total Restricted	<u>8,684,632.00</u>		
Total Cash and Investments	<u>\$ 13,566,133.00</u>		

City of Del Rey Oaks
Check/Voucher Register
From 05/01/2024 Through 06/30/2024

Check Number	Payee	Transaction Description	Check Amount
22115	AT&T MOBILITY	Service Period 05/03/24 to 06/02/24	613.57
	AT&T MOBILITY	FirstNet AT&T Mobility 2024-05	40.24
22116	BOURQUIN, CHRISTOPER	Training-Team Building 06-03-2024	179.47
22117	CoPower	June 2024 Dental Premiums	2,500.12
22118	Evident, Inc	Antimicrobial Surface Wipes	33.32
22119	HOME DEPOT CRC	Materials & Supplies 2024-04	47.97
22120	AMERICAN LOCK & KEY	City Hall Front Counter-Keys	6.56
	AMERICAN LOCK & KEY	Locking Hardware PD	265.20
	AMERICAN LOCK & KEY	Repairs & Maintenance 2024-04	37.78
	AMERICAN LOCK & KEY	Repairs & Maintenance 2024-05	91.95
22121	AMERICAN SUPPLY COMPANY	Supplies	353.66
22122	AT&T MOBILITY	Service Period 05/03/22024 - 06/02/2024	40.24
22123	BOURQUIN, CHRISTOPER	Travel Reimbursement- Cal Chiefs	1,291.02
22124	CALIFORNIA-AMERICAN WATER	Service Period 04/19/24 to 05/16/24	41.75
	CALIFORNIA-AMERICAN WATER	Service Period 04/19/24 to 05/16/24	41.75
	CALIFORNIA-AMERICAN WATER	Service Period 04/19/24 to 05/16/24	234.71
	CALIFORNIA-AMERICAN WATER	Service Period 04/19/24 to 05/16/24	41.75
	CALIFORNIA-AMERICAN WATER	Service Period 04/19/24 to 05/16/24	35.30
	CALIFORNIA-AMERICAN WATER	Service Period 04/19/24 to 05/16/24	193.72
	CALIFORNIA-AMERICAN WATER	Service Period 04/19/24 to 05/16/24	46.09
	CALIFORNIA-AMERICAN WATER	Service Period 04/19/24 to 05/16/24	101.76
22125	CivicPlus, LLC	Annual-Platform Maint & Premium Web	2,560.00
22126	CORELOGIC SOLUTIONS, LLC.	Reserach Data 2024-05	154.50
22127	DENISE DUFFY & ASSOCIATES	Jan-Feb 2024 Task 772 - Ft Ord/Dev	2,990.00
	DENISE DUFFY & ASSOCIATES	Jan-Feb 2024 Task 776	5,083.50
	DENISE DUFFY & ASSOCIATES	Jan-Feb 2024 Task 782-HMP Compliance	400.50
22128	DEPARTMENT OF TOXIC SUBSTANCES CONTROL	Ft Ord Project 10/01/2014-03/31/2024	3,157.42
22129	DOWSON, THOMAS	Welness	426.01
22130	FENTON & KELLER	Public Records Act Requests	2,827.50
	FENTON & KELLER	Professional Services 2024-05	1,982.50
22131	G.P.S. SOLUTIONS	Buuilding Permits & Fees 2024-05	2,953.08
22132	HOME DEPOT CRC	Supplies	160.17
22133	ID Concepts	PD ID Cards	207.58
	ID Concepts	PD ID Cards	111.22
22134	John Guertin	Parking Mayor's Meeting	14.00
22135	MARTINS IRRIGATION SUPPLY, INC.	Irrigation Supplies	45.70
22136	MBS BUSINESS SYSTEMS, INC.	Konica Minolta Clerk Copier	519.15
22137	MJ Communications, Inc.	Security Camera	1,242.20
22138	MONTEREY BAY TECHNOLOGIES, INC.	Adobe Acrobat Pro 2020 License	493.00
	MONTEREY BAY TECHNOLOGIES, INC.	Cyber Power 1350VA UPS Power Supply	142.01
	MONTEREY BAY TECHNOLOGIES, INC.	IT Service 2024-06	1,800.00
22139	MONTEREY ONE WATER	Service Period 05/01/2024 - 06/30/2024	81.02
22140	NEILL ENGINEERS CORP	Retainer 1/1/2024 - 3/31/2024	300.00
22141	ODP Business Solutions, LLC	Office Supplies	233.20
22142	PG&E	Service Date 05/29/2024	2,407.66
22143	PEACE OFFICER RESEARCH ASSOC OF CALIFORNIA	PD POA Dues	273.00
	PEACE OFFICER RESEARCH ASSOC OF CALIFORNIA	Reserve POA Dues	72.00
22144	PRECISION ALARMS AND AUTOMATION, INC.	Alarm Service Inspection	171.72
22145	PROAC LEGAL DEFENSE FUND	Legal Defense Fund	1,418.85
	PROAC LEGAL DEFENSE FUND	Reserve Legal Defense Fund	144.00
22146	PURE WATER	Supplies	64.75
22147	SOFTWARE SIMPLIFIED, INC.	Virtual Training 2024-06	90.00
22148	TERMINIX, INC.	Pest Control 2024-05	109.00
22149	THE MAYNARD GROUP, INC.	Service Period May 2024	67.00
22150	US Bank Equipment Finance	Contract #500-0687291-000	135.64
	US Bank Equipment Finance	Contract# 500-0673430-000 Konika Copier 2024-06	397.84
22151	Verizon	Service Period April 24 - May 23	80.02
22152	Whitson Engineers	Project 30685.08 South Boundary Road Civic 2024-04	3,751.38
22153	PRECISION ALARMS AND AUTOMATION, INC.	Fire Alarm System Monitoring-2023 November	170.00
22154	Raquel Barata	Raquel Barata - Refund of Park Rental	50.00
22155	SAFEGUARD BUSINESS SYSTEMS, INC.	Cust #603486191 - New Checks, Deposit Tickets	459.93

**City of Del Rey Oaks
Check/Voucher Register
From 05/01/2024 Through 06/30/2024**

Check Number	Payee	Transaction Description	Check Amount
22156	AT&T CAL NET 2	Service Period 05/19/24 to 06/18/24	130.61
	AT&T CAL NET 2	Service Period 05/19/24 - 06/19/24	265.37
	AT&T CAL NET 2	Service Period 05/19/24 - 06/19/24	838.74
22157	AT&T MOBILITY	Service Period 06-03-24 to 07-02-24	613.57
22158	CALIFORNIA-AMERICAN WATER	Service Period 05/17/24 to 06/18/24	41.76
	CALIFORNIA-AMERICAN WATER	Service Period 05/17/24 to 06/18/24	41.76
	CALIFORNIA-AMERICAN WATER	Service Period 05/17/24 to 06/18/24	294.81
	CALIFORNIA-AMERICAN WATER	Service Period 05/17/24 to 06/18/24	41.76
	CALIFORNIA-AMERICAN WATER	Service Period 05/17/24 to 06/18/24	41.28
	CALIFORNIA-AMERICAN WATER	Service Period 05/17/24 to 06/18/24	433.64
	CALIFORNIA-AMERICAN WATER	Service Period 05/17/24 to 06/18/24	72.28
	CALIFORNIA-AMERICAN WATER	Service Period 05/17/24 to 06/18/24	153.69
22159	CITY OF SEASIDE	Street Sweeping Services January - June 2024	5,269.50
22160	COMCAST BUSINESS	Service Period 06/18/24 to 07/17/24	285.30
	COMCAST BUSINESS	Service Period 06/10/24 - 07/09/24	368.13
22161	CORONADO DEISEL MOBILE SERVICES, INC.	Maintenance & Repair 14 Ford Explorer	299.71
22162	DAVID NGUYEN	Wellness	576.93
22163	DOWSON, THOMAS	Wellness	150.29
22164	ECONOMIC&PLANNING SYSTEMS, INC.	Project 222079 DRO 2022 Fort Ord Dev Selection 2024-05	14,597.42
22165	FENTON & KELLER	Legal Services 2024-06	3,257.50
	FENTON & KELLER	Professional Services 2024-05	5,544.00
	FENTON & KELLER	Professional Services 2024-06	260.00
22166	Granite Rock Company	Supplies - 2 Tone Smoke Glasses	27.31
	Granite Rock Company	Supplies - Paint	311.69
22167	I.M.P.A.C.GOVERNM'T SER	Acct# 5564-9924 Visa CC Charges	2,145.07
22168	JAMES DE CHALK	City Hall Janitorial Services June 2024	500.00
22169	JEFF ANDOY	Wellness	576.93
22170	John Guertin	Wellness	576.93
22171	Juan Gomez	Wellness	576.93
22172	Justin Tang	Wellness	569.46
22173	ODP Business Solutions, LLC	Office Supplies	590.82
22174	PACIFIC COAST RECYCLING INC	Removal of Trailer from DRO Property	1,800.00
22175	PG&E	Service Date 05/14/24 - 06/11/24	75.62
22176	Pitney Bowes Bank Inc. Purchase Power	Postage Meter Refill	201.00
22177	PITNEY BOWES INC	Postage Supplies	199.47
22178	PRECISION ALARMS AND AUTOMATION, INC.	Alarm Service Inspection & Monitoring 2024-06	170.00
22179	QUALITY PRINT & COPY, LLC.	Business Cards-K.Andoy & C. Salopek	194.28
22180	REGIONAL GOVERNMENT SERIVCES	Contract Services May 2024	30,369.82
22181	SMITH & ENRIGHT LANDSCAPING, INC.	Repaired Mainline & Replaced Sprinklers 2024-06	798.00
22182	Stericycle, Inc.	Shred Service 2024-05	200.42
7Eleven-060724	7-Eleven Mastercard	PD & PW Fuel Charges 05/04/2024 to 06/03/2024	3,036.49
PERS 7-08-26	PERS	PERS 3100 Retirement 6/1-6/14/2024 -Plan 1364	535.23
	PERS	PERS 3100 Retirement 6/1-6/14/2024 -Plan 26934	2,376.04
	PERS	PERS 3100 Retirement6/1-6/17/2024 -Plan 25623	3,940.34
	PERS	PERS 3100 Retirement 6/1-6/14/2024 -Plan 1365	4,182.89
PERS-061524-1	PERS	CalPERS 1900 457 (06/07) Contribution 06/15/2024	2,800.00
	PERS	PERS 3100 Retirement 05/18-05/31/2024 -Plan 1364	542.46
	PERS	PERS 3100 Retirement 05/18-05/31/2024 -Plan 25623	4,022.58
	PERS	PERS 3100 Retirement 05/18-05/31/2024 -Plan 26934	2,393.62
	PERS	PERS 3100 Retirement 05/18-05/31/2024 -Plan 1365	4,353.99
PERS063024-S	P.E.R.S.-HEALTH	CalPERS 1800 Health 06/2024	10.00
6/30/2024	P.E.R.S.-HEALTH	CalPERS 1800 Health 06/2024	36,854.13
6/30/2024	ADP	ADP fees 06/30/24	881.75
Report Total			183,376.30

City of Del Rey Oaks
Statement of Revenues and Expenditures-General Fund Summary
100 - General Fund
 From 6/1/2024 Through 6/30/2024

	FY 2024 Budget	June 2024 Actual	FY 2024 YTD Actual	Percent Collected/Spent
Revenue				
Property Taxes	770,100.00	14,130.99	824,728.45	107.09%
Sales Tax	1,313,000.00	32,938.28	1,230,033.18	93.68%
Other Taxes	500,650.00	3,448.76	516,595.03	103.18%
Licenses and Permits	286,300.00	55,205.03	454,629.31	158.79%
Fines and Forfeitures	12,200.00	3,026.84	20,929.00	171.54%
Other Revenue	125,700.00	19,947.35	192,634.28	153.24%
Grants	263,550.00	(18,882.38)	256,316.20	97.25%
Airport Police Services	1,376,500.00	220,914.00	1,325,484.00	96.29%
Current Services	229,200.00	117,129.20	314,968.36	137.42%
Total Revenue	4,877,200.00	447,858.07	5,136,317.81	105.31%
Expenditures				
Council	32,200.00	676.56	22,274.37	69.17%
City Clerk	455,470.00	41,742.60	363,081.21	79.71%
City Manager	318,300.00	21,332.82	306,975.56	96.44%
Finance	362,052.39	83,942.93	387,114.26	106.92%
Legal	153,300.00	23,043.98	102,875.32	67.10%
Planning & Building Regulation	146,400.00	90,158.43	242,513.85	165.65%
Government Buildings	19,100.00	1,352.46	12,392.03	64.87%
Non-Departmental	42,700.00	286.27	32,823.84	76.87%
Police	2,628,800.00	160,090.91	2,420,506.78	92.07%
Fire/Animal Control	227,600.00	56,878.75	227,515.00	99.96%
Public Works/Streets	316,830.00	20,453.68	251,747.14	79.45%
Parks/Recreation	43,500.00	4,162.40	40,493.56	93.08%
Total Expenditures	4,746,252.39	504,121.79	4,410,312.92	92.92%
Net Revenues	130,947.61	(56,263.72)	726,004.89	
Other Financing Sources and Uses				
Uses				
Transfers Out to CIP	(198,900.00)	(22,934.00)	(138,900.00)	69.83%
Total Uses	(198,900.00)	(22,934.00)	(138,900.00)	69.83%
Total Other Financing Sources and Uses	(198,900.00)	(22,934.00)	(138,900.00)	69.83%
Net Revenues After Other Financing Sources and Uses	(67,952.39)	(79,197.72)	587,104.89	

City of Del Rey Oaks
Statement of Revenues and Expenditures

100 - General Fund
From 6/1/2024 Through 6/30/2024

Revenue		FY 2024 Budget	June 2024 Actual	FY 2024 YTD Actual	Percent Collected/Used
Non Department Specific	000				
P/T-Secured	41110	531,000.00	9,065.65	569,259.58	107.20%
P/T-Unsecured	41120	26,900.00	790.05	27,752.21	103.16%
P/T-Prior Secured	41130	6,100.00	2,211.03	9,729.07	159.49%
Prior Unsecured	41140	100.00	0.00	0.00	0.00%
P/T-Unitary Tax	41150	10,000.00	17.02	11,610.13	116.10%
P/T-Supplemental Roll (SB813)	41160	12,200.00	1,705.46	14,166.85	116.12%
Property Tax - VLF	41170	183,000.00	0.00	190,317.00	103.99%
Prop Tax-Interest/Penalty	41180	800.00	341.78	1,893.61	236.70%
Sales Tax	42210	470,000.00	6,648.26	416,797.15	88.68%
Sales Tax - 145 (Measure S-1%)	42220	562,000.00	19,015.64	544,412.00	96.87%
Sales Tax -409 (Measure R 1/2%)	42221	281,000.00	7,274.38	268,824.03	95.66%
Cannabis Tax	42222	99,000.00	(3,309.03)	100,706.50	101.72%
Cannabis Tax-Delinquent	42223	10,000.00	0.00	4,000.00	40.00%
Transient Occupancy Tax	42230	190,000.00	4,746.05	193,504.20	101.84%
Property Transfer Tax	42250	8,150.00	1,585.65	12,328.53	151.27%
Sewer Impact	42290	15,000.00	0.00	21,650.14	144.33%
Business Licenses	42310	210,000.00	47,890.56	376,489.31	179.28%
Gas Franchises	42761	8,000.00	0.00	8,206.82	102.58%
Electric Franchises	42762	21,500.00	0.00	21,915.74	101.93%
Garbage Franchises	42763	100,000.00	767.06	104,782.25	104.78%
Cable Tv Franchises	42764	26,000.00	(340.97)	24,562.03	94.46%
Water Franchises	42765	23,000.00	0.00	24,938.82	108.42%
SB1186 Disability Access Fund	43311	1,000.00	272.00	940.44	94.04%
SB1473 Environmental Assessment Fee	43312	100.00	6.00	102.80	102.80%
Building Permits	43320	40,000.00	3,672.79	42,144.71	105.36%
Cannabis Business Permit	43325	10,000.00	0.00	5,000.00	50.00%
Plan Check Fees	43330	17,000.00	3,010.68	22,567.49	132.74%
Street Opening Permits Fees	43340	5,000.00	500.00	5,450.00	109.00%
Plumbing Permits	43350	1,600.00	0.00	1,875.00	117.18%
Electrical Permits	43360	1,600.00	125.00	1,000.00	62.50%
Other Licenses/Permits	43390	1,000.00	0.00	0.00	0.00%
Fines & Forfeitures	45000	1,700.00	406.84	2,282.00	134.23%
Vehicle Code Fines	45510	3,500.00	1,300.00	4,264.00	121.82%
Parking and Admin Fines	45512	7,000.00	1,320.00	14,383.00	205.47%
Interest Earned	46100	120,000.00	14,746.31	160,349.99	133.62%
Interest Earned-PARS	46101	2,500.00	3,898.41	26,659.58	1,066.38%
Rental Income - Garden Center	46815	36,000.00	3,000.00	34,000.00	94.44%
Rental Income - Airport RV	46816	35,000.00	5,905.52	49,683.99	141.95%
Rental Income - PW Bldg (CHC Enterprise)	46817	24,000.00	12,000.00	24,000.00	100.00%
HOPTR	47130	1,200.00	1,030.63	2,061.26	171.77%
Vehicle License Collection	47140	0.00	0.00	1,963.78	0.00%
COPS	47240	165,200.00	0.00	186,158.96	112.68%
AMBAG REAP Grant	47241	20,980.00	(8,132.50)	12,847.75	61.23%
HCD LEAP Grant	47242	18,300.00	(18,226.50)	7,170.00	39.18%
SB1383 Organics Recycling	47243	9,000.00	0.00	4,957.78	55.08%

**City of Del Rey Oaks
Statement of Revenues and Expenditures-YTD Budget v. Actual Detail - Unposted Transactions Included In
Report**

100 - General Fund
From 6/1/2024 Through 6/30/2024

		FY 2024 Budget	June 2024 Actual	FY 2024 YTD Actual	Percent Collected/Used
Prop 172	47750	25,000.00	1,660.61	18,325.92	73.30%
Wellness Program	47760	7,500.00	0.00	7,500.00	100.00%
Police Grants & Other Reimbursements	47780	6,250.00	0.00	5,982.87	95.72%
POST Reimbursements	47781	5,500.00	0.00	7,556.91	137.39%
Grant Other Agencies	47783	5,820.00	5,816.01	5,816.01	99.93%
Police Service Fees	48210	1,000.00	0.00	1,432.00	143.20%
Police Services-Special Events	48211	48,000.00	11,125.00	30,062.50	62.63%
Public Events	48212	7,500.00	0.00	7,500.00	100.00%
Use Permits	48805	20,000.00	3,930.00	27,650.89	138.25%
Maps/Publications	48810	100.00	0.00	0.00	0.00%
Property Inspections	48825	4,500.00	0.00	2,500.00	55.55%
Miscellaneous Revenue	48840	50,000.00	108.23	52,079.31	104.15%
LAFCO Refund for FORA	48842	0.00	80,260.45	80,260.45	0.00%
Rental - Park	48910	3,100.00	800.00	5,799.22	187.07%
Miscellaneous Refunds	48930	1,000.00	0.00	659.23	65.92%
Total Non Department Specific		3,500,700.00	226,944.07	3,810,833.81	108.86%
Police	210				
Airport Police Services	48220	1,376,500.00	220,914.00	1,325,484.00	96.29%
Total Police		1,376,500.00	220,914.00	1,325,484.00	96.29%
Total Revenue		4,877,200.00	447,858.07	5,136,317.81	105.31%
Expense					
Council	110				
Council Member Stipend	61115	7,500.00	625.00	7,500.00	100.00%
Medicare-ER	61130	200.00	9.06	108.72	54.36%
Social Security-ER	61131	500.00	38.75	465.00	93.00%
Unemployment Ins-Fed & State	61132	100.00	3.75	45.00	45.00%
Dental Expense	61135	7,450.00	0.00	4,973.78	66.76%
Materials/Supply	62410	150.00	0.00	100.00	66.66%
Membership Dues-Professional Org	64550	4,000.00	0.00	1,916.18	47.90%
Strategic Planning	64570	5,000.00	0.00	0.00	0.00%
Misc Expenses	64580	1,000.00	0.00	924.83	92.48%
Travel Expenses	64610	6,300.00	0.00	6,240.86	99.06%
Total Council		32,200.00	676.56	22,274.37	69.18%
City Clerk	111				
Payroll	61105	149,600.00	18,481.29	138,921.22	92.86%
Overtime	61110	20,000.00	665.44	7,510.26	37.55%
PERS UAL	61124	36,900.00	0.00	36,879.00	99.94%
PERS Retirement	61125	13,800.00	1,437.86	11,839.98	85.79%
Medicare-ER	61130	2,200.00	276.81	2,119.54	96.34%
Unemployment Ins-Fed & State	61132	200.00	995.28	1,101.42	550.71%
Dental Expense	61135	3,200.00	0.00	2,166.04	67.68%
Health Insurance	61140	60,500.00	9,582.75	49,291.83	81.47%
Health Insurance -Retiree	61141	1,800.00	0.00	0.00	0.00%
Vision Ins	61145	500.00	0.00	323.30	64.66%
Workers Comp and EAP	61150	9,100.00	0.00	9,337.48	102.60%
Wellness Program	61155	1,000.00	0.00	1,108.66	110.86%
Materials/Supply	62410	16,300.00	1,062.93	6,563.45	40.26%
Office Supplies	62430	11,200.00	605.84	6,507.41	58.10%

City of Del Rey Oaks
Statement of Revenues and Expenditures-YTD Budget v. Actual Detail - Unposted Transactions Included In Report

100 - General Fund
From 6/1/2024 Through 6/30/2024

		FY 2024 Budget	June 2024 Actual	FY 2024 YTD Actual	Percent Collected/Used
Repair/Maintenance	63505	1,000.00	978.70	2,717.17	271.71%
Other Outside Services	63508	3,000.00	1,142.35	6,224.11	207.47%
Shredding Services	63509	1,000.00	185.94	1,059.51	105.95%
Telephone	63530	7,700.00	579.46	6,056.80	78.65%
Website Design & Maintenance	63535	3,800.00	0.00	0.00	0.00%
Postage / Shipping	63540	3,000.00	201.00	2,197.55	73.25%
Training	63605	5,000.00	1,575.21	2,920.88	58.41%
Insurance-Liability	63620	17,370.00	0.00	17,369.57	99.99%
Insurance-Property	63621	1,300.00	0.00	1,264.14	97.24%
Contract Services - IT	63635	7,800.00	900.00	13,662.50	175.16%
HR Services-RGS	63652	31,500.00	0.00	0.00	0.00%
Temporary Assistance	63657	10,000.00	0.00	6,514.20	65.14%
Software/Server Subscription	64310	10,000.00	511.74	12,137.01	121.37%
Agenda Management System	64315	5,000.00	2,560.00	7,480.00	149.60%
Document Management System	64316	1,500.00	0.00	437.50	29.16%
Municipal Code Service	64320	10,000.00	0.00	1,097.25	10.97%
Membership Dues-Professional Org	64550	3,200.00	0.00	285.00	8.90%
Membership Dues-Government Agency	64552	1,300.00	0.00	650.00	50.00%
Printing / Publications	64575	2,000.00	0.00	3,137.08	156.85%
Misc Expenses	64580	0.00	0.00	1,316.96	0.00%
Travel Expenses	64610	700.00	0.00	602.35	86.05%
Furniture & Equipment	66300	3,000.00	0.00	2,282.04	76.06%
Total City Clerk		455,470.00	41,742.60	363,081.21	79.72%
City Manager	120				
Payroll	61105	202,100.00	15,548.80	197,172.64	97.56%
PERS UAL	61124	1,000.00	0.00	0.00	0.00%
PERS Retirement	61125	14,800.00	1,117.34	11,416.22	77.13%
Medicare-ER	61130	2,800.00	225.46	2,904.13	103.71%
Unemployment Ins-Fed & State	61132	100.00	0.00	42.00	42.00%
Dental Expense	61135	1,600.00	0.00	2,126.19	132.88%
Health Insurance	61140	30,200.00	3,417.10	39,224.46	129.88%
Vision Ins	61145	200.00	0.00	118.40	59.20%
Workers Comp and EAP	61150	11,700.00	0.00	11,802.74	100.87%
Wellness Program	61155	500.00	576.93	576.93	115.38%
Admin Leave	61175	0.00	0.00	3,109.76	0.00%
Auto Allowance	61180	5,400.00	415.40	5,192.46	96.15%
Office Supplies	62430	1,500.00	17.79	777.08	51.80%
Insurance-Liability	63620	22,405.00	0.00	22,402.12	99.98%
Insurance-Property	63621	1,645.00	0.00	1,629.24	99.04%
Membership Dues-Professional Org	64550	2,800.00	0.00	1,555.00	55.53%
Membership Dues-Government Agency	64552	0.00	0.00	300.00	0.00%
Books and Periodicals	64565	300.00	0.00	0.00	0.00%
Travel Expenses	64610	8,000.00	14.00	4,251.19	53.13%
Contingency	66905	11,250.00	0.00	2,375.00	21.11%
Total City Manager		318,300.00	21,332.82	306,975.56	96.44%
Finance	130				
ADP Payroll Fees	62310	8,000.00	881.75	8,598.99	107.48%

City of Del Rey Oaks
Statement of Revenues and Expenditures

100 - General Fund
 From 6/1/2024 Through 6/30/2024

		FY 2024 Budget	June 2024 Actual	FY 2024 YTD Actual	Percent Collected/Used
Bank Service Charges	62320	6,000.00	307.20	4,396.94	73.28%
Credit Card Fees	62321	0.00	408.73	4,701.12	0.00%
Bank Reconciliation Adjustments	62325	0.00	540.84	2,030.17	0.00%
Grant Writing Services	62327	24,800.00	0.00	4,458.00	17.97%
Accounting Software	62431	12,852.39	0.00	12,646.14	98.39%
Audit-Finance	63625	34,800.00	0.00	33,900.00	97.41%
Audit -Sales Tax	63626	5,000.00	5.49	563.54	11.27%
Actuarial Services	63627	4,500.00	0.00	1,200.00	26.66%
Accounting Services-RGS	63645	266,100.00	81,798.92	314,619.36	118.23%
Total Finance		362,052.39	83,942.93	387,114.26	106.92%
Legal	150				
Legal Services	63650	150,000.00	23,043.98	97,597.77	65.06%
Legal Advert	64560	2,300.00	0.00	4,817.61	209.46%
Misc Expenses	64580	1,000.00	0.00	459.94	45.99%
Total Legal		153,300.00	23,043.98	102,875.32	67.11%
Planning & Building Regulation	160				
Economic Development Services	63639	26,000.00	20,341.25	43,765.00	168.32%
Planning Services	63640	48,000.00	61,148.17	114,635.67	238.82%
Contract Services - Housing Element	63642	17,500.00	0.00	16,856.15	96.32%
Building Inspections Services	63648	40,400.00	7,571.01	53,443.22	132.28%
Engineering Services	63649	10,000.00	600.00	8,429.25	84.29%
Code Enforcement Services	63656	1,000.00	498.00	2,158.00	215.80%
Travel Expenses	64610	3,500.00	0.00	3,226.56	92.18%
Total Planning & Building Regulation		146,400.00	90,158.43	242,513.85	165.65%
Government Buildings	180				
Repair/Maintenance	63505	15,100.00	476.46	7,611.03	50.40%
Other Outside Services	63508	1,000.00	626.00	1,531.00	153.10%
Janitorial Services	63660	3,000.00	250.00	3,250.00	108.33%
Total Government Buildings		19,100.00	1,352.46	12,392.03	64.88%
Non-Departmental	190				
Materials/Supply	62410	5,800.00	19.12	242.02	4.17%
Telephone	63530	1,000.00	0.00	0.00	0.00%
Insurance-Liability	63620	12,830.00	0.00	12,829.74	99.99%
Insurance-Property	63621	1,880.00	0.00	1,875.35	99.75%
Membership Dues-Professional Org	64550	2,590.00	0.00	500.00	19.30%
Membership Dues-Non Profit Agency Contrib	64551	11,800.00	0.00	11,679.00	98.97%
Membership Dues-Government Agency	64552	5,500.00	0.00	5,131.68	93.30%
Misc Expenses	64580	1,000.00	191.60	258.21	25.82%
S.M.I.P.	64930	200.00	58.45	199.82	99.91%
SB 1473	64940	100.00	17.10	108.02	108.02%
Total Non-Departmental		42,700.00	286.27	32,823.84	76.87%
Police	210				
Payroll	61105	1,036,000.00	73,826.73	934,695.50	90.22%
Overtime	61110	140,000.00	8,535.53	131,555.76	93.96%

City of Del Rey Oaks
Statement of Revenues and Expenditures-

100 - General Fund
From 6/1/2024 Through 6/30/2024

		FY 2024 Budget	June 2024 Actual	FY 2024 YTD Actual	Percent Collected/Used
Reserves Payroll	61120	95,000.00	7,595.58	92,405.83	97.26%
PERS UAL - After 06/30/18	61123	1,050.00	0.00	1,020.00	97.14%
PERS UAL	61124	101,950.00	0.00	101,918.00	99.96%
PERS Retirement	61125	136,500.00	9,942.67	128,368.90	94.04%
PERS 457 Expense	61126	32,400.00	1,200.00	29,100.00	89.81%
Medicare-ER	61130	15,700.00	1,333.65	17,272.10	110.01%
Social Security-ER	61131	1,600.00	128.23	1,177.96	73.62%
Unemployment Ins-Fed & State	61132	10,500.00	4,051.43	8,281.83	78.87%
Dental Expense	61135	17,900.00	0.00	13,439.19	75.07%
Health Insurance	61140	296,400.00	21,058.74	240,564.07	81.16%
Health Insurance -Retiree	61141	2,000.00	157.00	1,848.00	92.40%
Vision Ins	61145	2,900.00	0.00	2,495.42	86.04%
Workers Comp and EAP	61150	172,400.00	0.00	173,311.44	100.52%
Wellness Program	61155	5,300.00	3,449.37	4,026.30	75.96%
Uniform Allowance	61160	10,000.00	0.00	6,750.00	67.50%
Materials/Supply	62410	18,670.00	116.19	9,658.77	51.73%
Ammunition	62420	5,000.00	0.00	3,905.89	78.11%
Body Armor Vests	62422	12,150.00	0.00	12,142.15	99.93%
Office Supplies	62430	5,000.00	308.72	3,677.67	73.55%
Auto Operations - Supplies / Equip	62710	2,500.00	0.00	0.00	0.00%
Auto Operations - Fuel	62720	30,000.00	2,355.81	34,785.26	115.95%
Repair/Maintenance	63505	14,000.00	1,603.88	2,350.13	16.78%
Other Outside Services	63508	0.00	2,052.00	6,910.75	0.00%
Shredding Services	63509	1,000.00	185.93	888.07	88.80%
Telephone	63530	14,000.00	1,346.44	17,252.64	123.23%
Internet	63531	6,500.00	1,492.17	9,538.82	146.75%
Annual Maintenance-Records Management Software	63537	6,020.00	0.00	6,277.79	104.28%
Annual Maintenance	63538	3,400.00	0.00	0.00	0.00%
Annual Maintenance-MDT	63539	3,300.00	0.00	0.00	0.00%
Postage / Shipping	63540	500.00	0.00	191.51	38.30%
Training	63605	15,000.00	200.95	4,088.55	27.25%
Insurance-Liability	63620	125,435.00	0.00	143,389.30	114.31%
Insurance-Property	63621	10,075.00	0.00	10,065.45	99.90%
Audit-Finance	63625	4,500.00	0.00	4,500.00	100.00%
Contract Services - IT	63635	12,900.00	900.00	13,037.50	101.06%
Contract Services-Others	63637	4,200.00	239.00	3,489.07	83.07%
HR Services-RGS	63652	3,000.00	0.00	0.00	0.00%
Janitorial Services	63660	3,000.00	250.00	2,750.00	91.66%
911-Radio Dispatch	63665	58,500.00	0.00	54,696.13	93.49%
911-Inform MDT Terminal Service	63666	1,500.00	0.00	716.00	47.73%
911-Notification System	63667	400.00	0.00	118.00	29.50%
911-NGEN O&M	63668	8,000.00	0.00	7,969.16	99.61%
911-NGEN Debt (Capital Fee)	63669	5,200.00	0.00	5,128.32	98.62%
Auto Repair/Maintenance	63730	14,000.00	(0.29)	21,463.05	153.30%
Parking & Admin Citations Services	63812	5,000.00	912.89	8,504.34	170.08%
Animal Regulation Fire	63820	500.00	0.00	1,195.00	239.00%
Fund Jail & Prisoner	63830	200.00	0.00	140.64	70.32%

City of Del Rey Oaks
Statement of Revenues and Expenditures

100 - General Fund
 From 6/1/2024 Through 6/30/2024

		FY 2024 Budget	June 2024 Actual	FY 2024 YTD Actual	Percent Collected/Used
ACJIS System	63840	9,000.00	10,415.57	13,220.55	146.89%
Software/Server Subscription	64310	14,000.00	33.50	16,073.84	114.81%
Computer Server	64318	3,500.00	0.00	0.00	0.00%
Personnel Recruit & Pre-Employment	64545	3,000.00	0.00	957.26	31.90%
Membership Dues-Professional Org	64550	5,000.00	2,180.85	9,753.96	195.07%
Membership Dues-Government Agency	64552	5,000.00	0.00	0.00	0.00%
Books and Periodicals	64565	900.00	0.00	252.40	28.04%
Printing / Publications	64575	3,000.00	0.00	2,245.88	74.86%
Misc Expenses	64580	0.00	0.00	924.83	0.00%
Travel Expenses	64610	13,000.00	3,136.77	11,034.70	84.88%
Principal-Motorola Lease-Cameras	65104	21,350.00	0.00	21,319.32	99.85%
Principal-Sunridge Records Mgmt	65106	0.00	0.00	8,258.00	0.00%
Interest-Sunridge Records Mgmt	65107	0.00	0.00	455.40	0.00%
Vehicle Replacement	66735	<u>80,000.00</u>	<u>1,081.60</u>	<u>58,950.38</u>	<u>73.68%</u>
Total Police		2,628,800.00	160,090.91	2,420,506.78	92.08%
Fire/Animal Control	220				
Fire Seaside	63810	<u>227,600.00</u>	<u>56,878.75</u>	<u>227,515.00</u>	<u>99.96%</u>
Total Fire/Animal Control		227,600.00	56,878.75	227,515.00	99.96%
Public Works/Streets	311				
Payroll	61105	83,600.00	6,428.80	84,478.45	101.05%
Overtime	61110	3,000.00	0.00	0.00	0.00%
PERS UAL	61124	1,000.00	0.00	0.00	0.00%
PERS Retirement	61125	6,500.00	455.34	6,315.86	97.16%
Medicare-ER	61130	1,300.00	93.22	1,224.97	94.22%
Unemployment Ins-Fed & State	61132	100.00	0.00	42.01	42.01%
Dental Expense	61135	1,600.00	0.00	1,396.78	87.29%
Health Insurance	61140	30,300.00	2,628.54	30,172.68	99.57%
Vision Ins	61145	300.00	0.00	198.12	66.04%
Workers Comp and EAP	61150	5,200.00	0.00	5,317.74	102.26%
Wellness Program	61155	600.00	0.00	576.93	96.15%
Materials/Supply	62410	16,500.00	647.81	5,792.26	35.10%
Office Supplies	62430	1,500.00	99.54	737.21	49.14%
Auto Operations - Supplies / Equip	62710	2,500.00	0.00	645.97	25.83%
Auto Operations - Fuel	62720	6,000.00	170.21	5,750.45	95.84%
Repair/Maintenance	63505	38,260.00	1,703.71	14,973.11	39.13%
Other Outside Services	63508	1,000.00	0.00	440.00	44.00%
Gabilan Crew	63515	5,000.00	0.00	2,702.00	54.04%
Utilities - PG&E	63520	20,000.00	2,412.03	17,560.16	87.80%
Utilities - Water	63525	5,000.00	1,314.48	6,239.62	124.79%
Telephone	63530	300.00	0.00	120.72	40.24%
Training	63605	5,000.00	0.00	714.00	14.28%
Insurance-Liability	63620	10,660.00	0.00	10,658.17	99.98%
Insurance-Property	63621	780.00	0.00	775.50	99.42%
Insurance-Vehicles	63622	4,500.00	0.00	4,267.00	94.82%

City of Del Rey Oaks
Statement of Revenues and Expenditures

100 - General Fund
 From 6/1/2024 Through 6/30/2024

		FY 2024 Budget	June 2024 Actual	FY 2024 YTD Actual	Percent Collected/Used
Organic Waste Regs Services	63654	9,000.00	4,500.00	10,626.00	118.06%
Auto Repair/Maintenance	63730	8,300.00	0.00	2,810.91	33.86%
Printing / Publications	64575	1,250.00	0.00	1,937.53	155.00%
Storm Water Project - Phase 4	64920	23,000.00	0.00	15,171.00	65.96%
Equipment	66302	21,000.00	0.00	20,101.99	95.72%
Contingency	66905	3,780.00	0.00	0.00	0.00%
Total Public Works/Streets		316,830.00	20,453.68	251,747.14	79.46%
Parks/Recreation	411				
Materials/Supply	62410	15,400.00	1,031.61	10,254.69	66.58%
Office Supplies	62430	0.00	0.00	68.19	0.00%
Repair/Maintenance	63505	25,000.00	2,506.44	26,543.44	106.17%
Utilities - Water	63525	3,000.00	624.35	3,557.39	118.57%
Travel Expenses	64610	100.00	0.00	69.85	69.85%
Total Parks/Recreation		43,500.00	4,162.40	40,493.56	93.09%
Total Expense		4,746,252.39	504,121.79	4,410,312.92	92.92%
Other Financing Sources and Uses					
Non Department Specific	000				
Transfers Out to CIP	81003	(198,900.00)	(22,934.00)	(138,900.00)	69.83%
Total Non Department Specific		(198,900.00)	(22,934.00)	(138,900.00)	69.83%
Total Other Financing Sources and Uses		(198,900.00)	(22,934.00)	(138,900.00)	69.83%
Excess(Deficit) of Revenue Over Expenditures		(67,952.39)	(79,197.72)	587,104.89	

**City of Del Rey Oaks
Statement of Revenues and Expenditures**

210 - Gas Tax Fund
From 6/1/2024 Through 6/30/2024

		<u>FY 2024 Budget</u>	<u>June 2024 Actual</u>	<u>FY 2024 YTD Actual</u>	<u>Percent Collected/Used</u>
Revenue					
Non Department Specific	000				
Gas Tax 2103	47010	14,600.00	1,370.42	14,345.38	98.25%
Gas Tax 2105	47020	10,000.00	913.41	9,566.80	95.66%
Gas Tax 2106	47030	9,000.00	804.34	8,933.39	99.25%
Gas Tax 2107	47040	11,900.00	1,286.32	12,949.50	108.81%
Gas Tax 2107.5	47050	<u>1,000.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>100.00%</u>
Total Non Department Specific		<u>46,500.00</u>	<u>4,374.49</u>	<u>46,795.07</u>	<u>100.63%</u>
Total Revenue		<u><u>46,500.00</u></u>	<u><u>4,374.49</u></u>	<u><u>46,795.07</u></u>	<u><u>100.63%</u></u>
Expense					
Public Works/Streets	311				
Street Sweeping	63510	10,000.00	5,269.50	9,485.10	94.85%
Utilities - PG&E	63520	0.00	122.35	122.35	0.00%
Street Lighting	63910	<u>15,000.00</u>	<u>2,419.96</u>	<u>13,422.92</u>	<u>89.48%</u>
Total Public Works/Streets		<u>25,000.00</u>	<u>7,811.81</u>	<u>23,030.37</u>	<u>92.12%</u>
Total Expense		<u><u>25,000.00</u></u>	<u><u>7,811.81</u></u>	<u><u>23,030.37</u></u>	<u><u>92.12%</u></u>
Excess(Deficit) of Revenue Over Expenditures		21,500.00	(3,437.32)	23,764.70	

City of Del Rey Oaks
Statement of Revenues and Expenditures

211 - SB1 Fund-RMRA
 From 6/1/2024 Through 6/30/2024

		FY 2024 Budget	June 2024 Actual	FY 2024 YTD Actual	Percent Collected/Used
Revenue					
Non Department Specific	000				
SB 1 Funds	47777	38,900.00	3,808.56	39,894.97	102.55%
Total Non Department Specific		38,900.00	3,808.56	39,894.97	102.56%
Total Revenue		<u>38,900.00</u>	<u>3,808.56</u>	<u>39,894.97</u>	<u>102.56%</u>
Expense					
Curb Repair	536				
Curb and Gutter Repair	66327	20,000.00	0.00	0.00	0.00%
Total Curb Repair		20,000.00	0.00	0.00	0.00%
Saucito/Work Gutter & Curb	537				
Curb and Gutter Repair	66327	40,000.00	0.00	0.00	0.00%
Total Saucito/Work Gutter & Curb		40,000.00	0.00	0.00	0.00%
Via Verde Curb & Gutter Repair	538				
Curb and Gutter Repair	66327	90,000.00	0.00	13,195.00	14.66%
Total Via Verde Curb & Gutter Repair		90,000.00	0.00	13,195.00	14.66%
Total Expense		<u>150,000.00</u>	<u>0.00</u>	<u>13,195.00</u>	<u>8.80%</u>
Excess(Deficit) of Revenue Over Expenditures		(111,100.00)	3,808.56	26,699.97	

City of Del Rey Oaks
Statement of Revenues and Expenditures

212 - Measure X Fund
 From 6/1/2024 Through 6/30/2024

		<u>FY 2024 Budget</u>	<u>June 2024 Actual</u>	<u>FY 2024 YTD Actual</u>	<u>Percent Collected/Used</u>
Revenue					
Non Department Specific	000				
Measure X	47775	<u>94,400.00</u>	<u>(10,415.44)</u>	<u>80,755.34</u>	<u>85.54%</u>
Total Non Department Specific		<u>94,400.00</u>	<u>(10,415.44)</u>	<u>80,755.34</u>	<u>85.55%</u>
Total Revenue		<u>94,400.00</u>	<u>(10,415.44)</u>	<u>80,755.34</u>	<u>85.55%</u>
Expense					
Via Verde/Los Encinos Street Repair	524				
Street Improvements	66410	<u>39,500.00</u>	<u>0.00</u>	<u>39,480.00</u>	<u>99.94%</u>
Total Via Verde/Los Encinos Street Repair		<u>39,500.00</u>	<u>0.00</u>	<u>39,480.00</u>	<u>99.95%</u>
Angelus/Rosita Storm Drain Repair (Engineering)	525				
Street Improvements	66410	<u>10,000.00</u>	<u>1,199.00</u>	<u>1,199.00</u>	<u>11.99%</u>
Total Angelus/Rosita Storm Drain Repair (Engineering)		<u>10,000.00</u>	<u>1,199.00</u>	<u>1,199.00</u>	<u>11.99%</u>
Angelus/Rosita Storm Drain Repair (Construction)	526				
Street Improvements	66410	<u>60,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Angelus/Rosita Storm Drain Repair (Construction)		<u>60,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Debt Service - Measure X	610				
Principal - Measure X Loan	65103	<u>80,400.00</u>	<u>5,308.26</u>	<u>77,503.09</u>	<u>96.39%</u>
Interest - Measure X	65203	<u>14,000.00</u>	<u>2,001.43</u>	<u>20,977.38</u>	<u>149.83%</u>
Total Debt Service - Measure X		<u>94,400.00</u>	<u>7,309.69</u>	<u>98,480.47</u>	<u>104.32%</u>
Total Expense		<u>203,900.00</u>	<u>8,508.69</u>	<u>139,159.47</u>	<u>68.25%</u>
Excess(Deficit) of Revenue Over Expenditures		(109,500.00)	(18,924.13)	(58,404.13)	

City of Del Rey Oaks
Statement of Revenues and Expenditures

221 - FORA Habitat Management Fund
 From 6/1/2024 Through 6/30/2024

		FY 2024 Budget	June 2024 Actual	FY 2024 YTD Actual	Percent Collected/Used
Expense					
Planning & Building Regulation	160				
Contract Services - Habitat Management Plan	63646	34,536.50	2,120.00	9,103.50	26.35%
Total Planning & Building Regulation		34,536.50	2,120.00	9,103.50	26.36%
Total Expense		34,536.50	2,120.00	9,103.50	26.36%
Excess(Deficit) of Revenue Over Expenditures		(34,536.50)	(2,120.00)	(9,103.50)	

City of Del Rey Oaks
Statement of Revenues and Expenditures

223 - ARPA Fund
 From 6/1/2024 Through 6/30/2024

		FY 2024 Budget	June 2024 Actual	FY 2024 YTD Actual	Percent Collected/Used
Expense					
Police	210				
Mobile Data Terminals	66305	5,998.17	0.00	465.55	7.76%
Portable Radios	66306	2,589.89	0.00	2,548.26	98.39%
Total Police		8,588.06	0.00	3,013.81	35.09%
City Hall Parking Lot Imp	527				
Parking Lot Improvements & Repairs	66425	100,000.00	0.00	0.00	0.00%
Total City Hall Parking Lot Imp		100,000.00	0.00	0.00	0.00%
Total Expense		108,588.06	0.00	3,013.81	2.78%
Excess(Deficit) of Revenue Over Expenditures		(108,588.06)	0.00	(3,013.81)	

City of Del Rey Oaks
Statement of Revenues and Expenditures

231 - BSCC-Officer Wellness & Mental Health Grant
 From 6/1/2024 Through 6/30/2024

		<u>FY 2024 Budget</u>	<u>June 2024 Actual</u>	<u>FY 2024 YTD Actual</u>	<u>Percent Collected/Used</u>
Expense					
Police	210				
Law Enforcement Wellness App	64314	<u>2,000.00</u>	<u>0.00</u>	<u>1,999.00</u>	<u>99.95%</u>
Total Police		<u>2,000.00</u>	<u>0.00</u>	<u>1,999.00</u>	<u>99.95%</u>
Total Expense		<u>2,000.00</u>	<u>0.00</u>	<u>1,999.00</u>	<u>99.95%</u>
Excess(Deficit) of Revenue Over Expenditures		(2,000.00)	0.00	(1,999.00)	

City of Del Rey Oaks
Statement of Revenues and Expenditures

235 - Asset Forfeitures
From 6/1/2024 Through 6/30/2024

		<u>FY 2024 Budget</u>	<u>June 2024 Actual</u>	<u>FY 2024 YTD Actual</u>	<u>Percent Collected/Used</u>
Revenue					
Police	210				
Police Grants & Other Reimbursements	47780	5,000.00	0.00	0.00	0.00%
Total Police		<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Revenue		<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Excess(Deficit) of Revenue Over Expenditures		5,000.00	0.00	0.00	0.00%

City of Del Rey Oaks
Statement of Revenues and Expenditures

236 - Drug Enforcement Administration (DEA)
 From 6/1/2024 Through 6/30/2024

		<u>FY 2024 Budget</u>	<u>June 2024 Actual</u>	<u>FY 2024 YTD Actual</u>	<u>Percent Collected/Used</u>
Revenue					
Police	210				
DEA Reimbursements	47782	<u>44,000.00</u>	<u>6,740.78</u>	<u>36,401.42</u>	<u>82.73%</u>
Total Police		<u>44,000.00</u>	<u>6,740.78</u>	<u>36,401.42</u>	<u>82.73%</u>
Total Revenue		<u><u>44,000.00</u></u>	<u><u>6,740.78</u></u>	<u><u>36,401.42</u></u>	<u><u>82.73%</u></u>
Expense					
Police	210				
Overtime-DEA	61111	<u>44,000.00</u>	<u>2,148.70</u>	<u>27,432.22</u>	<u>62.34%</u>
Total Police		<u>44,000.00</u>	<u>2,148.70</u>	<u>27,432.22</u>	<u>62.35%</u>
Total Expense		<u><u>44,000.00</u></u>	<u><u>2,148.70</u></u>	<u><u>27,432.22</u></u>	<u><u>62.35%</u></u>
Excess(Deficit) of Revenue Over Expenditures		0.00	4,592.08	8,969.20	

City of Del Rey Oaks
Statement of Revenues and Expenditures

242 - REAP Grant
 From 6/1/2024 Through 6/30/2024

		FY 2024 Budget	June 2024 Actual	FY 2024 YTD Actual	Percent Collected/Used
Revenue					
Planning & Building Regulation	160				
AMBAG REAP Grant	47241	<u>85,000.00</u>	<u>25,028.00</u>	<u>31,414.00</u>	<u>36.95%</u>
Total Planning & Building Regulation		<u>85,000.00</u>	<u>25,028.00</u>	<u>31,414.00</u>	<u>36.96%</u>
Total Revenue		<u><u>85,000.00</u></u>	<u><u>25,028.00</u></u>	<u><u>31,414.00</u></u>	<u><u>36.96%</u></u>
Expense					
Planning & Building Regulation	160				
Planning Services	63640	<u>85,000.00</u>	<u>25,028.00</u>	<u>31,414.00</u>	<u>36.95%</u>
Total Planning & Building Regulation		<u>85,000.00</u>	<u>25,028.00</u>	<u>31,414.00</u>	<u>36.96%</u>
Total Expense		<u><u>85,000.00</u></u>	<u><u>25,028.00</u></u>	<u><u>31,414.00</u></u>	<u><u>36.96%</u></u>
Excess(Deficit) of Revenue Over Expenditures		0.00	0.00	0.00	

City of Del Rey Oaks
Statement of Revenues and Expenditures

251 - Cal Fire Grant
 From 6/1/2024 Through 6/30/2024

		FY 2024 Budget	June 2024 Actual	FY 2024 YTD Actual	Percent Collected/Used
Revenue					
Parks/Recreation	411				
Cal Fire Grant	47768	<u>317,932.00</u>	<u>20,631.90</u>	<u>20,631.90</u>	<u>6.48%</u>
Total Parks/Recreation		<u>317,932.00</u>	<u>20,631.90</u>	<u>20,631.90</u>	<u>6.49%</u>
Total Revenue		<u><u>317,932.00</u></u>	<u><u>20,631.90</u></u>	<u><u>20,631.90</u></u>	<u><u>6.49%</u></u>
Expense					
Parks/Recreation	411				
Tree Service	63913	297,300.00	0.00	0.00	0.00%
Equipment	66302	<u>20,632.00</u>	<u>0.00</u>	<u>20,667.73</u>	<u>100.17%</u>
Total Parks/Recreation		<u>317,932.00</u>	<u>0.00</u>	<u>20,667.73</u>	<u>6.50%</u>
Total Expense		<u><u>317,932.00</u></u>	<u><u>0.00</u></u>	<u><u>20,667.73</u></u>	<u><u>6.50%</u></u>
Excess(Deficit) of Revenue Over Expenditures		0.00	20,631.90	(35.83)	

City of Del Rey Oaks
Statement of Revenues and Expenditures-

301 - Capital Projects
From 6/1/2024 Through 6/30/2024

		<u>FY 2024 Budget</u>	<u>June 2024 Actual</u>	<u>FY 2024 YTD Actual</u>	<u>Percent Collected/Used</u>
Expense					
Housing Element 6th Cycle	532				
Housing Element Cost - 6th Cycle	63638	138,900.00	0.00	138,900.00	100.00%
Total Housing Element 6th Cycle		<u>138,900.00</u>	<u>0.00</u>	<u>138,900.00</u>	<u>100.00%</u>
Vehicle Replacement	533				
Vehicle Replacement	66735	40,000.00	0.00	0.00	0.00%
Total Vehicle Replacement		<u>40,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
City Hall Facility Repairs & Upgrades	541				
Repairs and Improvements	66322	10,000.00	0.00	0.00	0.00%
Total City Hall Facility Repairs & Upgrades		<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Council Chamber Technology Project	542				
Technology Upgrades	66323	10,000.00	0.00	0.00	0.00%
Total Council Chamber Technology Project		<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Expense		<u>198,900.00</u>	<u>0.00</u>	<u>138,900.00</u>	<u>69.83%</u>
Other Financing Sources and Uses					
Housing Element 6th Cycle	532				
Transfers In from GF	82003	138,900.00	22,934.00	138,900.00	100.00%
Total Housing Element 6th Cycle		<u>138,900.00</u>	<u>22,934.00</u>	<u>138,900.00</u>	<u>100.00%</u>
Vehicle Replacement	533				
Transfers In from GF	82003	40,000.00	0.00	0.00	0.00%
Total Vehicle Replacement		<u>40,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
City Hall Facility Repairs & Upgrades	541				
Transfers In from GF	82003	10,000.00	0.00	0.00	0.00%
Total City Hall Facility Repairs & Upgrades		<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Council Chamber Technology Project	542				
Transfers In from GF	82003	10,000.00	0.00	0.00	0.00%
Total Council Chamber Technology Project		<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Other Financing Sources and Uses		<u>198,900.00</u>	<u>22,934.00</u>	<u>138,900.00</u>	<u>69.83%</u>
Excess(Deficit) of Revenue Over Expenditures		0.00	22,934.00	0.00	

City of Del Rey Oaks
Statement of Revenues and Expenditures

321 - SBR Engineering Fund
 From 6/1/2024 Through 6/30/2024

		FY 2024 Budget	June 2024 Actual	FY 2024 YTD Actual	Percent Collected/Used
Expense					
SBR Contract-Engineering & Others	518				
Contract Services - Engineering	63611	505,830.00	5,786.19	6,582.19	1.30%
Contract Services-Others	63637	0.00	10,673.15	10,673.15	0.00%
Total SBR Contract-Engineering & Others		505,830.00	16,459.34	17,255.34	3.41%
Total Expense		505,830.00	16,459.34	17,255.34	3.41%
Excess(Deficit) of Revenue Over Expenditures		(505,830.00)	(16,459.34)	(17,255.34)	

City of Del Rey Oaks
Statement of Revenues and Expenditures-

323 - SBR Construction Fund
 From 6/1/2024 Through 6/30/2024

		<u>FY 2024 Budget</u>	<u>June 2024 Actual</u>	<u>FY 2024 YTD Actual</u>	<u>Percent Collected/Used</u>
Revenue					
Non Department Specific	000				
FORA Contribution for SBR Construction	47772	0.00	0.00	1,000.00	0.00%
Total Non Department Specific		<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>0.00%</u>
Total Revenue		<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>1,000.00</u></u>	<u><u>0.00%</u></u>
Excess(Deficit) of Revenue Over Expenditures		0.00	0.00	1,000.00	

City of Del Rey Oaks
Statement of Revenues and Expenditures

331 - FHA Grant Fund
From 6/1/2024 Through 6/30/2024

		<u>FY 2024 Budget</u>	<u>June 2024 Actual</u>	<u>FY 2024 YTD Actual</u>	<u>Percent Collected/Used</u>
Expense					
Rosita Emergency Repairs	539				
Contract Services - Engineering	63611	<u>33,128.80</u>	<u>33,128.80</u>	<u>33,128.80</u>	<u>100.00%</u>
Total Rosita Emergency Repairs		<u>33,128.80</u>	<u>33,128.80</u>	<u>33,128.80</u>	<u>100.00%</u>
Total Expense		<u>33,128.80</u>	<u>33,128.80</u>	<u>33,128.80</u>	<u>100.00%</u>
Excess(Deficit) of Revenue Over Expenditures		(33,128.80)	(33,128.80)	(33,128.80)	



FIRE DEPARTMENT

1635 Broadway Avenue
Seaside, CA 93955

Telephone (831) 899-6790
FAX (831) 899-6261

August 2, 2024

John Guertin, City Manager
Del Rey Oaks City Hall
650 Canyon Del Rey
Del Rey Oaks, CA 93940

Dear Mr. Guertin:

Enclosed is a copy of the response reports for the Seaside Fire Department response to Del Rey Oaks for the period of July 1, 2024 through July 31, 2024.

The Seaside Fire Department responded to the following incidents in the month of July:

Incident #

240703-SEA01597	240714-SEA01697	240722-SEA01783
240704-SEA01609	240714-SEA01699	240722-SEA01784
240705-SEA01618	240716-SEA01707	240727-SEA01831
240708-SEA01649	240719-SEA01747	240729-SEA01859
240712-SEA01685	240720-SEA01764	240731-SEA01874

There are Fifteen (15) fire calls for the month of July. If you have any questions, please contact me.

Sincerely,

Paul Blaha
Deputy Fire Chief
CC: File

SEASIDE FIRE DEPARTMENT
City of Del Rey Oaks - Response Report

Incident Date	Incident Number	Alarm Time	Arrival Time	Response Time (Minutes)	Incident Type Code	District	Street Or Highway Name	Priority
7/3/2024	240703-SEA01597	9:55:00 AM	10:00:57 AM	5.95	321	29	Via Verde	Emergent
7/4/2024	240704-SEA01609	4:25:54 PM	4:31:19 PM	5.42	321	29	Rosita	Emergent
7/5/2024	240705-SEA01618	7:07:40 AM	7:14:52 AM	7.20	321	29	Canyon Del Rey	Emergent
7/8/2024	240708-SEA01649	4:21:23 PM	4:28:26 PM	7.05	622	29	Via Verde	Non-Emergent
7/12/2024	240712-SEA01685	10:05:23 AM	10:12:27 AM	6.43	321	29	Quail Run	Emergent
7/14/2024	240714-SEA01697	4:30:55 PM	4:36:28 PM	5.55	321	29	Work	Emergent
7/14/2024	240714-SEA01699	9:58:30 PM	10:07:39 PM	9.15	6111	29	Canyon Del Rey	Emergent Downgraded to Non-Emergent
7/16/2024	240716-SEA01707	10:44:27 AM	10:52:22 AM	7.92	6001	29	Carlton	Non-Emergent
7/19/2024	240719-SEA01747	4:49:10 PM	4:58:27 PM	8.33	554	29	Paloma	Non-Emergent
7/20/2024	240720-SEA01764	10:52:28 PM	10:58:15 PM	5.72	500	29	Portola	Non-Emergent
7/22/2024	240722-SEA01783	12:37:49 PM	12:46:04 PM	7.70	321	29	Paloma	Emergent
7/22/2024	240722-SEA01784	6:33:11 PM	6:40:18 PM	6.25	700	29	ARBOR	Emergent
7/27/2024	240727-SEA01831	10:41:17 AM	10:49:34 AM	5.35	744	29	Canyon Del Rey	Non-Emergent
7/29/2024	240729-SEA01859	10:26:03 PM	10:33:45 PM	7.70	554	29	Pheasant Ridge	Non-Emergent
7/31/2024	240731-SEA01874	8:08:19 AM	8:14:36 AM	5.87	321	29	Pheasant Ridge	Emergent

Total Calls 15

LEGEND CODE:	INCIDENT TYPE:
100-173	FIRE
200-251	OVERPRESSURE
300-381	MEDICAL RESPONSE
400-482	HAZARDOUS CONDITION
500-571	SERVICE CALL
600-672	GOOD INTENT CALL
700-751	FALSE ALARM/FALSE CALL
800-810	SEVERE WEATHER
900-911	SPECIAL/CITIZEN COMPLAINT



POLICE

DEL REY OAKS

City Council Report

July 2024

Chris Bourquin - Chief

Case #	Date	Offense Code 1	Offense Code Description	DRO	MPAD	OJ	Residential	Commercial
24-171	07/02/2024	Lost Property	Lost Property		X			X
24-172	07/03/2024	Susp Circ	Suspicious circumstances	X				X
24-173	07/03/2024	Information Only	Information only	X			X	
24-174	07/04/2024	Lost Property	Lost Property	X				X
24-175	07/04/2024	DROMC 6.04.020	Dog running at large	X			X	
24-176	07/04/2024	Outside Warrant/M	Arrest			X	X	
24-177	07/05/2024	Void						
24-178	07/06/2024	242 PC	Battery	X			X	
24-179	07/07/2024	459 PC	Burglary	X				X
24-180	07/07/2024	Information Only	Information only		X			X
24-181	07/08/2024	484(A) PC	Theft	X				X
24-182	07/10/2024	23152(A) VC	DUI	X				X
24-183	07/11/2024	Information Only	Information only	X				X
24-184	07/11/2024	Information Only	Information only	X			X	
24-185	07/13/2024	Information Only	Information only	X			X	
24-186	07/14/2024	11377(A) HS	Arrest	X			X	
24-187	07/14/2024	Death Investigation	Death Investigation (Natural)	X			X	
24-188	07/15/2024	Civil	Civil	X				X
24-189	07/16/2024	314(1) PC	Indecent exposure	X				X
24-190	07/16/2024	23152(A) VC	DUI		X			X
24-191	07/18/2024	12500(A) VC	CITE	X			X	
24-192	07/19/2024	Medical Emergency	Medical emergency	X			X	
24-193	07/20/2024	Information Only	Information only	X			X	
24-194	07/20/2024	Information Only	Information only	X			X	
24-195	07/20/2024	Missing Person	Missing person	X			X	
24-196	07/20/2024	Outside Warrant/M	Arrest			X	X	
24-197	07/22/2024	148.1(A) PC	Bomb Threat	X			X	
24-198	07/23/2024	23152(A) VC	DUI	X			X	
24-199	07/23/2024	Lost Property	Airport		X			X
24-200	07/23/2024	ACN	Accident Non injury	X			X	
24-201	07/24/2024	602(K) PC	Trespass	X				X
24-202	07/26/2024	Found Property	Found property	X			X	
24-203	07/31/2024	Information Only	Information only	X				X
24-204	07/31/2024	Information Only	Information only	X			X	
24-205	07/31/2024	AOD	Outside Assist			X		
35 Cases								

Calls for Service	
Month	YTD
320	2046

Case Reports	
Month	YTD
35	205

Alarms					
Residential		Commercial		MPAD	
Mo.	YTD	Mo.	YTD	Mo.	YTD
0	5	3	36	1	28

Citations					
Moving		Parking		Warning	
Mo.	YTD	Mo.	YTD	Mo.	YTD
20	61	35	237	18	142



Group A Offense Report

Printed On: 08/06/2024

Page 1 of 1

Item 3.

Beginning Date: 07/01/2024

Ending Date: 07/31/2024

Agency: All

Offense	Reported in 2024	Reported in 2023	Percent Change	Offenses Cleared	Percent Cleared	Percent Of Category	Rate Per 100,000*
Murder	0	0	NA	0	0.00%	0.00%	NA
Negligent Manslaughter	0	0	NA	0	0.00%	0.00%	NA
Justifiable Homicide	0	0	NA	0	0.00%	0.00%	NA
Non-consensual Sex Offenses:							
Rape	0	0	NA	0	0.00%	0.00%	NA
Sodomy	0	0	NA	0	0.00%	0.00%	NA
Sexual Assault with Object	0	0	NA	0	0.00%	0.00%	NA
Fondling	0	0	NA	0	0.00%	0.00%	NA
Aggravated Assault	0	0	NA	0	0.00%	0.00%	NA
Simple Assault	1	2	-50.00%	0	0.00%	100.00%	NA
Intimidation	0	2	-100.00%	0	0.00%	0.00%	NA
Kidnapping/Abduction	0	0	NA	0	0.00%	0.00%	NA
Consensual Sex Offenses:							
Incest	0	0	NA	0	0.00%	0.00%	NA
Statutory Rape	0	0	NA	0	0.00%	0.00%	NA
Human Trafficking, Commercial Sex Acts	0	0	NA	0	0.00%	0.00%	NA
Human Trafficking, Involuntary Servitude	0	0	NA	0	0.00%	0.00%	NA
Crimes Against Persons Total	1	4	-75%	0	0.00%	25%	NA
Robbery	0	0	NA	0	0.00%	0.00%	NA
Burglary/Breaking & Entering	0	1	-100.00%	0	0.00%	0.00%	NA
Larceny/Theft Offenses	1	1	0.00%	0	0.00%	100.00%	NA
Motor Vehicle Theft	0	0	NA	0	0.00%	0.00%	NA
Arson	0	0	NA	0	0.00%	0.00%	NA
Destruction Of Property	0	2	-100.00%	0	0.00%	0.00%	NA
Counterfeiting/Forgery	0	0	NA	0	0.00%	0.00%	NA
Fraud Offense	0	1	-100.00%	0	0.00%	0.00%	NA
Embezzlement	0	0	NA	0	0.00%	0.00%	NA
Extortion/Blackmail	0	0	NA	0	0.00%	0.00%	NA
Bribery	0	0	NA	0	0.00%	0.00%	NA
Stolen Property Offenses	0	0	NA	0	0.00%	0.00%	NA
Crimes Against Property Total	1	5	-80%	0	0.00%	25%	NA
Drug/Narcotic Violations	1	0	NA	1	100.00%	50.00%	NA
Drug Equipment Violations	1	0	NA	1	100.00%	50.00%	NA
Gambling Offenses	0	0	NA	0	0.00%	0.00%	NA
Pornography/Obscene Material	0	0	NA	0	0.00%	0.00%	NA
Prostitution	0	0	NA	0	0.00%	0.00%	NA
Weapons Law Violation	0	0	NA	0	0.00%	0.00%	NA
Animal Cruelty	0	0	NA	0	0.00%	0.00%	NA
Crimes Against Society Total	2	0	NA	2	100%	50%	NA
Total Group "A" Offenses	4	9	-55.56%	2	50%	100%	NA

Note: The Rate per 100,000 will be 'NA' when the Adjusted Population Base is Zero.



Group A Offense Report

Printed On: 08/06/2024

Page 1 of 1

Item 3.

Beginning Date: 01/01/2024

Ending Date: 07/31/2024

Agency: All

Offense	Reported in 2024	Reported in 2023	Percent Change	Offenses Cleared	Percent Cleared	Percent Of Category	Rate Per 100,000*
Murder	0	0	NA	0	0.00%	0.00%	NA
Negligent Manslaughter	0	0	NA	0	0.00%	0.00%	NA
Justifiable Homicide	0	0	NA	0	0.00%	0.00%	NA
Non-consensual Sex Offenses:							
Rape	0	1	-100.00%	0	0.00%	0.00%	NA
Sodomy	0	1	-100.00%	0	0.00%	0.00%	NA
Sexual Assault with Object	0	0	NA	0	0.00%	0.00%	NA
Fondling	0	0	NA	0	0.00%	0.00%	NA
Aggravated Assault	2	2	0.00%	2	100.00%	28.57%	NA
Simple Assault	2	4	-50.00%	1	50.00%	28.57%	NA
Intimidation	3	5	-40.00%	3	100.00%	42.86%	NA
Kidnapping/Abduction	0	0	NA	0	0.00%	0.00%	NA
Consensual Sex Offenses:							
Incest	0	0	NA	0	0.00%	0.00%	NA
Statutory Rape	0	0	NA	0	0.00%	0.00%	NA
Human Trafficking, Commercial Sex Acts	0	0	NA	0	0.00%	0.00%	NA
Human Trafficking, Involuntary Servitude	0	0	NA	0	0.00%	0.00%	NA
Crimes Against Persons Total	7	13	-46.15%	6	85.71%	11.48%	NA
Robbery	0	0	NA	0	0.00%	0.00%	NA
Burglary/Breaking & Entering	2	3	-33.33%	0	0.00%	5.00%	NA
Larceny/Theft Offenses	17	27	-37.04%	6	35.29%	42.50%	NA
Motor Vehicle Theft	1	1	0.00%	0	0.00%	2.50%	NA
Arson	1	0	NA	1	100.00%	2.50%	NA
Destruction Of Property	9	7	28.57%	4	44.44%	22.50%	NA
Counterfeiting/Forgery	1	0	NA	0	0.00%	2.50%	NA
Fraud Offense	7	8	-12.50%	2	28.57%	17.50%	NA
Embezzlement	0	0	NA	0	0.00%	0.00%	NA
Extortion/Blackmail	0	0	NA	0	0.00%	0.00%	NA
Bribery	0	0	NA	0	0.00%	0.00%	NA
Stolen Property Offenses	2	1	100.00%	1	50.00%	5.00%	NA
Crimes Against Property Total	40	47	-14.89%	14	35%	65.57%	NA
Drug/Narcotic Violations	6	4	50.00%	5	83.33%	42.86%	NA
Drug Equipment Violations	3	3	0.00%	3	100.00%	21.43%	NA
Gambling Offenses	0	0	NA	0	0.00%	0.00%	NA
Pornography/Obscene Material	1	1	0.00%	0	0.00%	7.14%	NA
Prostitution	0	0	NA	0	0.00%	0.00%	NA
Weapons Law Violation	4	1	300.00%	1	25.00%	28.57%	NA
Animal Cruelty	0	1	-100.00%	0	0.00%	0.00%	NA
Crimes Against Society Total	14	10	40%	9	64.29%	22.95%	NA
Total Group "A" Offenses	61	70	-12.86%	29	47.54%	100%	NA

Note: The Rate per 100,000 will be 'NA' when the Adjusted Population Base is Zero.



Staff Report

DATE: August 27, 2024

TO: Honorable Mayor and Members of City Council

FROM: Chris Bourquin, Chief of Police

SUBJECT: Designation of Applicant's Agent Resolution for Non-State Agencies allowing the City to be eligible to receive federal disaster relief funding.

CEQA: This action does not constitute a "project" as defined by the California Environmental Quality Act (CEQA) guidelines section 15378 as it is an administrative activity of the City that will not result in direct or indirect physical changes in the environment.

Recommendation

It is recommended that the Council adopt Resolution 2024-15 authorizing the Designation of Applicant's Agent for Non-State Agencies allowing the City to be eligible to receive federal disaster relief funding for 2023 storm-related damages to City Hall.

Summary & Discussion

A Presidential declaration of a major disaster for the State of California (FEMA-4699-DR), dated April 3, 2023 was issued by FEMA. 4699DR dealt with severe California winter storms, straight-line winds, flooding, landslides, and mudslides between Feb 21, 2023 - Jul 10, 2023. The City of Del Rey Oaks applied for disaster relief for damage sustained to the roof of City Hall. FEMA has approved our application for relief. The application is currently with Cal OES pending distribution of funds. A Designation of Applicant's Agent Resolution for Non-State Agencies (CalOES Form 130) is required of all Applicants to be eligible to receive funding.

Fiscal Impacts

There is no financial impact to the city in adopting the Designation of Applicant's Agent Resolution for Non-State Agencies.

The cost estimate for the repairs is \$77,622.75. The Federal Share is \$58,217.07 (75%) with a non-Federal match of \$19,405.68 (25%). Of the 25% match, Cal OES will cover half, or \$9,702.84 and the City is responsible for the remaining \$9,702.84. It is anticipated that these costs will be funded with existing funding approved for City Hall roof repairs in the FY 2024-25 Budget.

ATTACHMENTS:

- Designation of Applicant's Agent Resolution for Non-State Agencies
- FEMA Project Report

Respectfully Submitted,

Chris Bourquin
Chief of Police



DESIGNATION OF APPLICANT'S AGENT RESOLUTION FOR NON-STATE AGENCIES

BE IT RESOLVED BY THE City Council OF THE City of Del Rey Oaks
 (Governing Body) (Name of Applicant)

THAT Chief of Police, OR
 (Title of Authorized Agent)

City Manager, OR
 (Title of Authorized Agent)

 (Title of Authorized Agent)

is hereby authorized to execute for and on behalf of the City of Del Rey Oaks,
 (Name of Applicant)

a public entity established under the laws of the State of California, this application and to file it with the California Governor's Office of Emergency Services for the purpose of obtaining federal financial assistance for any existing or future grant program, including, but not limited to any of the following:

- **Federally declared Disaster (DR), Fire Mitigation Assistance Grant (FMAG), California State Only Disaster (CDAA), Immediate Services Program (ISP), Hazard Mitigation Grant Program (HMGP), Building Resilient Infrastructure and Communities (BRIC), Legislative Pre-Disaster Mitigation Program (LPDM)**, under
- Public Law 93-288 as amended by the Robert T. Stafford Disaster Relief and Emergency Assistance Act of 1988, and/or state financial assistance under the California Disaster Assistance Act.
- **Flood Mitigation Assistance Program (FMA)**, under Section 1366 of the National Flood Insurance Act of 1968.
- **National Earthquake Hazards Reduction Program (NEHRP)** 42 U.S. Code 7704 (b) ((2) (A) (ix) and 42 U.S. Code 7704 (b) (2) (B) National Earthquake Hazards Reduction Program, and also The Consolidated Appropriations Act, 2018, Div. F, Department of Homeland Security Appropriations Act, 2018, Pub. L. No. 115-141
- **California Early Earthquake Warning (CEEW)** under CA Gov Code – Gov, Title 2, Div. 1, Chapter 7, Article 5, Sections 8587.8, 8587.11, 8587.12

That the City of Del Rey Oaks, a public entity established under the
 (Name of Applicant)

laws of the State of California, hereby authorizes its agent(s) to provide to the Governor's Office of Emergency Services for all matters pertaining to such state disaster assistance the assurances and agreements required.



Please check the appropriate box below

- This is a universal resolution and is effective for all open and future disasters/grants declared up to three (3) years following the date of approval.
- This is a disaster/grant specific resolution and is effective for only disaster/grant number(s): _____

Passed and approved this 27 day of August, 2024

Scott Donaldson, Mayor

(Name and Title of Governing Body Representative)

John Uy, Vice Mayor

(Name and Title of Governing Body Representative)

Jeremy Hallock, Council Member

(Name and Title of Governing Body Representative)

CERTIFICATION

I, **Karen Minami**, duly appointed and **City Clerk** of
 (Name) (Title)

City of Del Rey Oaks, do hereby certify that the above is a true and
 (Name of Applicant)

correct copy of a resolution passed and approved by the **City Council**
 (Governing Body)

of the **City of Del Rey Oaks** on the 27 day of August, 2024.
 (Name of Applicant)

City Clerk

(Signature)

(Title)



Cal OES Form 130 Instructions

A Designation of Applicant's Agent Resolution for Non-State Agencies is required of all Applicants to be eligible to receive funding. A new resolution must be submitted if a previously submitted resolution is older than three (3) years from the last date of approval, is invalid, or has not been submitted.

When completing the Cal OES Form 130, Applicants should fill in the blanks on pages 1 and 2. The blanks are to be filled in as follows:

Resolution Section:

Governing Body: This is the group responsible for appointing and approving the Authorized Agents.

Examples include: Board of Directors, City Council, Board of Supervisors, Board of Education, etc.

Name of Applicant: The public entity established under the laws of the State of California.

Examples include: School District, Office of Education, City, County or Non-profit agency that has applied for the grant, such as: City of San Diego, Sacramento County, Burbank Unified School District, Napa County Office of Education, University Southern California.

Authorized Agent: These are the individuals that are authorized by the Governing Body to engage with the Federal Emergency Management Agency and the California Governor's Office of Emergency Services regarding grants for which they have applied. There are two ways of completing this section:

1. **Titles Only:** The titles of the Authorized Agents should be entered here, not their names. This allows the document to remain valid if an Authorized Agent leaves the position and is replaced by another individual. If "Titles Only" is the chosen method, this document must be accompanied by either a cover letter naming the Authorized Agents by name and title, or the Cal OES AA Names document. The supporting document can be completed by any authorized person within the Agency (e.g., administrative assistant, the Authorized Agent, secretary to the Director). It does not require the Governing Body's signature.
2. **Names and Titles:** If the Governing Body so chooses, the names **and** titles of the Authorized Agents would be listed. A new Cal OES Form 130 will be required if any of the Authorized Agents are replaced, leave the position listed on the document, or their title changes.



Checking Universal or Disaster-Specific Box: A Universal resolution is effective for all past disasters and for those declared up to three (3) years following the date of approval. Upon expiration it is no longer effective for new disasters, but it remains in effect for disasters declared prior to expiration. It remains effective until the disaster goes through closeout unless it is superseded by a newer resolution.

Governing Body Representative: These are the names and titles of the approving Board Members.

Examples include: Chairman of the Board, Director, Superintendent, etc. The names and titles **cannot** be one of the designated Authorized Agents. A minimum of three (3) approving board members must be listed. If less than three are present, meeting minutes must be attached in order to verify a quorum was met.

Certification Section:

Name and Title: This is the individual in attendance who recorded the creation and approval of this resolution.

Examples include: City Clerk, Secretary to the Board of Directors, County Clerk, etc. This person **cannot** be one of the designated Authorized Agents or Approving Board Member. If a person holds two positions (such as City Manager and Secretary to the Board) and the City Manager is to be listed as an Authorized Agent, then that person could sign the document as Secretary to the Board (not City Manager) to eliminate "Self-Certification."

Department of Homeland Security Federal Emergency Management Agency

General Info

Project #	731550	PW #	372	Project Type	Standard
Project Category	E - Buildings and Equipment			Applicant	Del Rey Oaks, City of (053-18688-00)
Project Title	City Hall roof			Event	4699DR-CA (4699DR)
Project Size	Small			Declaration Date	4/3/2023
Activity Completion Date	10/03/2024			Incident Start Date	2/21/2023
Process Step	Obligated			Incident End Date	7/10/2023

Damage Description and Dimensions

The Disaster # 4699DR, which occurred between **02/21/2023** and **07/10/2023**, caused:

Damage #1341693; City Hall roof

General Facility Information:

- **Facility Type:** Building
- **Building Type:** City Hall
- **Facility:** City of Del Rey Oaks City Hall
- **Facility Description:** Split level with stucco coating and flat roof
- **Year Built:** 1953
- **Location Description:** 650 Canyon Del Rey Road, Del Rey Oaks, CA 93940
- **GPS Latitude/Longitude:** 36.59414, -121.83727
- **Number of Stories:** 1

General Damage Information:

- **Date Damaged:** 3/5/2023 to 3/7/2023
- **Cause of Damage:** High winds, wind driven rain

Building Damage:

- Building Exterior, 2,384 SF of roof cap sheeting and membrane, Square footage from Google Earth dimensions, see SIR page 3, high winds lifted and tore roof materials, 0% work completed.
- Building Exterior, 84.5 SF of 3/4 inch plywood sheeting covered in stucco, 13 FT long x 6.5 FT wide, wind driven rain got into roofing then leaked through the foyer ceiling, 0% work completed.
- Building Interior, 27.5 SF of 5/8 In painted sheetrock Soffit over main window in city clerk's office, 11 FT long x 30 IN wide, wind driven rain penetrated into the building and caused paint to blister and peel, 0% work completed.
- Building Interior, 7 each of acoustic ceiling tiles, 4 FT long x 2 FT wide, wind driven rain penetrated building and saturated the ceiling tiles causing them to stain, 0% work completed.

During the event period of February 21, 2023 to July 10, 2023, high winds and wind driven rain damaged the roof of the City Hall office building and penetrated into the building in several places. The roof could not be visually inspected due to restrictions, however the Applicant stated that the roof covering was damaged; also damages were noted inside the building where rain water had penetrated. The applicant plans to restore the facility to original condition.

Final Scope

1341693 City Hall roof

Work Completed

The applicant will utilize Force Account and/or Contracts for the repairs to the City of Del Rey Oaks City Hall to restore this facility back to pre-disaster design, function, use, and capacity within the existing footprint.

Building Damage:

- A. Removed and replace 2,384 SF of roof cap sheeting and membrane.
- B. Removed and replace 84.5 SF of 3/4 inch plywood sheeting covered in stucco, 13 FT long x 6.5 FT wide.
- C. Removed and replace 27.5 SF of 5/8 In painted sheetrock Soffit, 11 FT long x 30 IN wide. wide.
- D. Remove and replace 7 each of acoustic ceiling tiles, 4 FT long x 2 FT wide.

Work to be Completed Total: **\$64,308.72**

Project Notes:

1. In accordance with FEMA's Simplified Procedures, the project scope and cost were developed from State Weighted Averages and/or RS Means and will be certified by the Applicant using the Small Permanent Work Project Certifications and Acknowledgements form. See attachment labeled: *731550 - 4699DR - Costing Spreadsheet.xlsx*
2. All work will be completed within the applicants ROW. If staging of equipment and materials would be needed, that work will be staged within the applicants ROW.
3. Disposal is expected to be deposited at an acceptable location (Landfill). Location will be provided by Applicant once work commences.

406 HMP Scope

Public Assistance
Hazard Mitigation Proposal

Applicant Name City of Del Rey Oaks GM Project # 731550 HMP Date January 15, 2024

Site Name City Hall Roof

DR- 4699 - CA D# 1341693

HMP Writer and Title: Jim Hatfield-Rivers : CRC Costing Specialist

This HMP is based on the following Grants Manager project report, see attachment.

PRJ_Report_731550_20240117.pdf

Select Work Completed Status: Work to be Completed

I. Related Damaged Items to be Protected

During the declared incident period of February 21, 2022, through July 10, 2022, the applicant was impacted by major storms resulting in high winds and wind driven rain damaging the roof of the City Hall office building which will be mitigated. As a direct result of this event, wind driven rain damaged the roof and penetrated into the building in several places..

Total repair cost of damaged elements being protected by the HMP at this site*=
\$ 64,308.72

*Before Cost Estimating Format (CEF) factors if a large project.

Comments:

II. Hazard Mitigation Proposal (HMP) Scope of Work

The applicant will increase the Ultra Fold Barrier from 1/2 inch to 1 inch and will also be installing an 80 mil vs. 50 mil plastic sheathing, which is thicker, stronger, and better absorption. They will also install new 3" two piece compression metal / drip edge / fascia to strengthen areas vulnerable to high wind. This would be a mitigation method against future, similar damages to this site.

The mitigation measures will help reduce the risk of future damage by protecting the City Hall roof from being damaged during potentially high winds and heavy rainstorms.

III. Hazard Mitigation Proposal (HMP) Cost: Worksheet

- Reference and attach a detailed, itemized cost estimate and/or CEF.

A. Cost of items if the HMP is approved=	\$52,622.75
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B. Cost of items deducted from the repair scope of work (SOW)=	0
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C. Net Hazard Mitigation Cost (before CEF factors) =	\$52,622.75
--	-------------

D. Is there a CEF?	?Yes ?No
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E. Net Hazard Mitigation Cost (after CEF factors)=	\$52,622.75
--	-------------

F. What is the CEF ratio (CEF Total Cost/Base Cost)?	N/A
--	-----

Comments:

Hazard Mitigation Proposal Cost: Summary

Net Hazard Mitigation Cost = \$52,622.75

See attachment(s). 731550 - 4699 DR - Costing Spreadsheet.xlsx

Comments: See HMP Mitigation Tab in document.

IV. Cost Effectiveness Calculation

(Net HMP Cost/Total Repair Cost of the damaged portions of the facility for which the mitigation measure applies) x 100

$$\frac{\$ 52,622.75}{\$ 64,308.72} \times 100 = 81.82 \% = 100\%$$

The Benefit-Cost Analysis (BCA) ratio is N/A = 1.0

V. HMP Cost-Effectiveness

The mitigation measures meet the cost effectiveness criteria based on:

b) Mitigation measure is listed in Appendix J and is within 100% of the total eligible repair cost of the facility or facilities for which the mitigation applies.

In accordance with FEMA Public Assistance Program and Policy Guide (PAPPG) V4 June 2020, Appendix J (100% Cost Effective PA Mitigation Measures) H. Roofs. II. Strengthen the high wind pressure areas. (e.g., corner zones, roof soffits, overhangs), this mitigation measure does not exceed 100 percent of the eligible repair cost and is considered to be cost-effective.

VI. Compliances and Assurances

For 'work to be completed,' this HMP is for estimating purposes only. If the site's final placement and configuration are different than the preliminary estimate, the Applicant should submit a change in scope request. This HMP is subject to further review prior to award.

The Applicant is responsible for final design, placement, configuration, procurement, permits and compliance with all regulatory codes and standards.

Eligibility and funding for the mitigation at this site on this project will be subject to the compliance of all environmental laws, regulations, and executive orders applicable to the site(s).

HMP Notes

1. The mitigation proposal estimates were generated using RS Means. See attachment labeled 731550 - 4699 DR - Costing Spreadsheet.xlsx

Cost

Item 1.

Code	Quantity	Unit	Total Cost	Section
9001 (Contract)	1.00	Lump Sum	\$64,308.72	Uncompleted

CRC Gross Cost	\$64,308.72
Total 406 HMP Cost	\$52,622.75
Total Insurance Reductions	(\$39,308.72)
<hr/>	
CRC Net Cost	\$77,622.75
Federal Share (75.00%)	\$58,217.07
Non-Federal Share (25.00%)	\$19,405.68

Award Information

Item 1.

Version Information

Version #	Eligibility Status	Current Location	Bundle Number	Project Amount	Cost Share	Federal Share Obligated	Date Obligated
0	Eligible	Awarded	PA-09-CA-4699-PW-00372(404)	\$77,622.75	75%	\$58,217.06	8/2/2024

Drawdown History

EMMIE Drawdown Status As of Date	IFMIS Obligation #	Expenditure Number	Expended Date	Expended Amount
No Records				

Obligation History

Version #	Date Obligated	Obligated Cost	Cost Share	IFMIS Status	IFMIS Obligation #
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- As described in Title 2 Code of Federal Regulations (C.F.R.) § 200.333, financial records, supporting documents, statistical records and all other non-Federal entity records pertinent to a Federal award must be retained for a period of three (3) years from the date of submission of the final expenditure report or, for Federal awards that are renewed quarterly or annually, from the date of the submission of the quarterly or annual financial report, respectively, as reported to the Federal awarding agency or pass-through entity in the case of a subrecipient. Federal awarding agencies and pass-through entities must not impose any other record retention requirements upon non-Federal entities. Exceptions are stated in 2 C.F.R. §200.333(a) – (f)(1) and (2). All records relative to this project are subject to examination and audit by the State, FEMA and the Comptroller General of the United States and must reflect work related to disaster-specific costs.
- In the seeking of proposals and letting of contracts for eligible work, the Applicant/Subrecipient must comply with its Local, State (provided that the procurements conform to applicable Federal law) and Federal procurement laws, regulations, and procedures as required by FEMA Policy 2 CFR Part 200, Procurement Standards, §§ 317-326.
- The Recipient must submit its certification of the subrecipient's completion of all of its small projects and compliance with all environmental and historic preservation requirements within 180 days of the applicant's completion of its last small project, or the latest approved deadline, whichever is sooner.
- When any individual item of equipment purchased with PA funding is no longer needed, or a residual inventory of unused supplies exceeding \$5,000 remains, the subrecipient must follow the disposition requirements in Title 2 Code of Federal Regulations (C.F.R.) § 200.313-314.
- The terms of the FEMA-State Agreement are incorporated by reference into this project under the Public Assistance award and the applicant must comply with all applicable laws, regulations, policy, and guidance. This includes, among others, the Robert T. Stafford Disaster Relief and Emergency Assistance Act; Title 44 of the Code of Federal Regulations; FEMA Policy No. 104-009-2, Public Assistance Program and Policy Guide; and other applicable FEMA policy and guidance.
- The DHS Standard Terms and Conditions in effect as of the declaration date of this emergency declarations or major disaster, as applicable, are incorporated by reference into this project under the Public Assistance grant, which flow down from the Recipient to subrecipients unless a particular term or condition indicates otherwise.
- The Uniform Administrative Requirements, Cost Principles, and Audit Requirements set forth at Title 2 Code of Federal Regulations (C.F.R.) Part 200 apply to this project award under the Public Assistance grant, which flow down from the Recipient to all subrecipients unless a particular section of 2 C.F.R. Part 200, the FEMA-State Agreement, or the terms and conditions of this project award indicate otherwise. See 2 C.F.R. §§ 200.101 and 110.
- The subrecipient must submit a written request through the Recipient to FEMA before it makes a change to the approved scope of work in this project. If the subrecipient commences work associated with a change before FEMA approves the change, it will jeopardize financial assistance for this project. See FEMA Policy No. 104-009-2, Public Assistance Program and Policy Guide.
- Pursuant to section 312 of the Stafford Act, 42 U.S.C. 5155, FEMA is prohibited from providing financial assistance to any entity that receives assistance from another program, insurance, or any other source for the same work. The subrecipient agrees to repay all duplicated assistance to FEMA if they receive assistance for the same work from another Federal agency, insurance, or any other source. If an subrecipient receives funding from another federal program for the same purpose, it must notify FEMA through the Recipient and return any duplicated funding.

Insurance

Additional Information

1/29/2024

GENERAL INFORMATION

Event: DR4699

Project: ST731550

Category of Work: Cat E - Buildings & Equipment

Applicant: City of Del Rey Oaks

Event Type: Severe Storms

Cause of Loss: Wind / Wind Driven Rain

Incident Period: 3/5/2023 to 3/7/2023

Total Public Assistance Amount: \$116,931.47

COMMERCIAL INSURANCE INFORMATION

Does the Applicant have a Commercial Policy: Yes

Policyholder (Named Insured) per Policy Documents: Monterey Bay Area Self Insurance Authority; City of Del Rey Oaks

Policy Issued by: Alliant Property Insurance Program

Policy Number: APIP2023 (Dec 01) 0104

Policy Period: From: 7/1/2023 To: 7/1/2024

Policy Valuation: Pool Policy

Policy Limits: 500,000,000

RCV or ACV: Actual Cash Value

Deductible Type: Per Occurrence : \$25,000

Does the Applicant's Commercial Policy extend coverage for the damage described in this project: Yes

The amount of the deductible being funded in this project is \$25,000.

The amount of the deductible previously funded in other project(s) for the facilities listed in this project are \$0.00

Final Insurance Settlement Status: Insurance proceeds for this project are anticipated

The amount of Anticipated Insurance Proceeds applied for Project: \$39,308.72

NUMBER OF DAMAGED INVENTORIES INCLUDED IN THIS PROJECT: (1)

Damaged Inventory (DI) #1341693:

City Hall Roof

Number of damaged locations included in this DI: (1)

Location Description: 650 Canyon Del Rey Road, Del Rey Oaks, CA 93940

GPS Coordinates: (36.59414, -121.83727)

Cause of Loss: Wind & Flood

SOV / Schedule #: Loc. 100

SOV / Schedule Amount: \$2,666,341

Applicable Deductible Amount: \$25,000

Damage Inventory Amount: \$116,931.47

Prior Obtain and Maintain Requirement:

No prior insurance requirements were found for this facility.

Reduction(s):

A reduction is being made for anticipated insurance proceeds in the amount of \$39,308.72.

Obtain and Maintain Requirement:

An Obtain & Maintain Requirement is being required for Building, for the peril of wind associated losses including “wind driven rain” for (City Hall Roof) in the amount of \$116,931.47 (Insurable Repair Amount \$64,308.72 + Insurable HMP Amount \$52,622.75)

Insurance Proceeds Statement:

In accordance with 44 CFR §206.250-253, in the absence of an actual settlement, anticipated insurance recoveries will be deducted from this project based on Applicant’s insurance policy limits. FEMA subsequently adjusts the eligible costs based on the actual amount of insurance proceeds the Applicant receives after a final settlement.

FEMA’s Recovery Policy FP 206-086-1, Public Assistance Policy on Insurance (June 29, 2015), requires applicants to take reasonable efforts to recover insurance proceeds that it is entitled to receive from its insurers. FEMA will consider final insurance settlements that may be less than the insurance policy limits when an applicant demonstrates that it has taken reasonable efforts to recover insurance proceeds that it is entitled on a case-by-case basis.

Standard Insurance Comments

FEMA Policy 206-086-1

PART 2: Other Insurance-Related Provisions. (Sections 312 and 406(d) of the Stafford Act)

A. Duplication of Benefits. FEMA cannot provide assistance for disaster-related losses that duplicate benefits available to an applicant from another source, including insurance.

1. Before FEMA approves assistance for a property, an applicant must provide FEMA with information about any actual or anticipated insurance settlement or recovery it is entitled to for that property.
2. FEMA will reduce assistance to an applicant by the amount of its actual or anticipated insurance proceeds.
3. Applicants must take reasonable efforts to recover insurance proceeds that they are entitled to receive from their insurer(s).

FEMA Policy 206-086-1

H. Subsequent Assistance. When a facility that received assistance is damaged by the same hazard in a subsequent disaster:

1. If the applicant failed to maintain the required insurance from the previous disaster, then the facility is not eligible for assistance in any subsequent disaster.
2. Upon proof that the applicant maintained its required insurance, FEMA will reduce assistance in the subsequent disaster by the amount of insurance required in the previous disaster regardless of:
 - a. The amount of any deductible or self-insured retention the applicant assumed (i.e., “retained risk”).

Obtain and Maintain Requirements:

(a) Prior to approval of a Federal grant for the restoration of a facility and its contents which were damaged by a disaster other than flood, the recipient shall notify the Regional Administrator of any entitlement to insurance settlement or recovery for such facility and its contents. The Regional Administrator shall reduce the eligible costs by the actual amount of insurance proceeds relating to the eligible costs.

(b) (1) Assistance under section 406 of the Stafford Act will be approved only on the condition that the recipient obtain and maintain such types and amounts of insurance as are reasonable and necessary to protect against future loss to such property from the types of hazard which caused the major disaster. The extent of insurance to be required will be based on the eligible damage that was incurred to the damaged facility as a result of the major disaster. The Regional Administrator shall not require greater types and extent of insurance than are certified as reasonable by the State Insurance Commissioner.

(2) Due to the high cost of insurance, some applicants may request to insure the damaged facilities under a blanket insurance policy covering all their facilities, an insurance pool arrangement, or some combination of these options. Such an arrangement may be accepted for other than flood damages. However, if the same facility is damaged in a similar future disaster, eligible costs will be reduced by the amount of eligible damage sustained on the previous disaster.

(c) The Regional Administrator shall notify the recipient of the type and amount of insurance required. The recipient may request that the State Insurance Commissioner review the type and extent of insurance required to protect against future loss to a disaster-damaged facility, the Regional Administrator shall not require greater types and extent of insurance than are certified as reasonable by the State Insurance Commissioner.

(d) The requirements of section 311 of the Stafford Act are waived when eligible costs for an insurable facility do not exceed \$5,000. The Regional Administrator may establish a higher waiver amount based on hazard mitigation initiatives which reduce the risk of future damages by a disaster similar to the one which resulted in the major disaster declaration which is the basis for the application for disaster assistance.

(e) The recipient shall provide assurances that the required insurance coverage will be maintained for the anticipated life of the restorative work or the insured facility, whichever is the lesser.

(f) No assistance shall be provided under section 406 of the Stafford Act for any facility for which assistance was provided as a result of a previous major disaster unless all insurance required by FEMA as a condition of the previous assistance has been obtained and maintained.

For large projects only: Final Obtain and Maintain requirement amount will be determined during the closeout process after the final actual eligible costs to repair or replace the insurable facility have been determined.

FEMA Policy 206-086-1

F. Timeframes for Obtaining Insurance. FEMA will only approve assistance under the condition that an applicant obtains and maintains the required insurance.

The applicant must document its commitment to comply with the insurance requirement with proof of insurance.

If an applicant cannot insure a facility prior to grant approval (for example, if a building is being reconstructed), the applicant may provide a letter of commitment stating that they agree to the insurance requirement and will obtain the types and extent of insurance required, followed at a later date by proof of insurance once it is obtained. In these cases, the applicant should insure the property:

- a. When the applicant resumes use of or legal responsibility for the property (for example, per terms of construction contract or at beneficial use of the property); or
- b. When the scope of work is complete.

D. Modifying the Insurance Requirement. An applicant may request that FEMA modify the insurance requirement if the applicant attempts to comply with the requirement and believes that: the required insurance is not reasonably available; an alternative to the insurance requirement provides adequate protection against future loss to the property; or the required insurance is not necessary to protect against future losses to the property.

1. The applicant should submit its written request to modify the insurance requirement to FEMA through the recipient. The request should include supporting documentation.
2. In its supporting documentation, the applicant should identify and provide relevant evidence, such as:
 - a. Whether insurance coverage for the hazard or category of property exists, the conditions under which insurers offer coverage, or whether like-situated parties have substantially similar coverage.
 - b. Whether the applicant can obtain the amount of insurance coverage, and if not, why (for example, if the amount of insurance FEMA requires exceeds the value of the property).
 - c. The likelihood of repetitive damage.
 - d. Whether hazard mitigation measures reduce future risk to the property⁹.

- e. Information describing the alternative to insurance and an explanation as to why it provides adequate protection against future loss.
 - f. The affordability of the types and extent of insurance, including the amount of retained risk required as part of available insurance policies, and the cost of insurance in relation to the applicant’s operating budget; and
 - g. The possibility of renewing an existing insurance policy.
3. In its request, the applicant should also specify the types and extent of insurance it suggests are reasonably available, adequate, and necessary to protect against future loss, based on the supporting documentation provided.
 4. FEMA will consider the request provided by the applicant and work with the applicant and recipient to determine whether it is appropriate to modify the insurance requirement.

E. State Insurance Commissioner Certifications. FEMA will not require greater types and amounts of insurance than are certified as reasonably available, adequate, or necessary by the appropriate State insurance commissioner. The State insurance commissioner cannot waive Federal insurance requirements but may certify the types and extent of insurance reasonable to protect against future loss to an insurable facility.

1. In a certification, a State insurance commissioner should identify the facility or facilities that the certification applies to and certify the types and extent of insurance reasonable to protect against future loss to the property or properties.
2. The certification should include supporting information regarding the availability, adequacy, and necessity of insurance such as:
 - a. Insurance market conditions, including market competition and the relative size of voluntary and residual markets within the State and declared area.
 - b. Reasonable risk management practices based on the applicant’s function, size, and operating budget;
 - c. Additional information related to the hazard(s) and class(es) of property for which the applicant must obtain insurance, the extent of policy limits for each insured property, and related premium costs.
3. FEMA will not accept a State insurance commissioner certification that purports to certify that flood insurance—up to the maximum amount of coverage available through an SFIP— is not reasonably available for properties insurable under the NFIP.
4. FEMA will use the type and amount of insurance certified as reasonably available, adequate, or necessary by the State insurance commissioner to modify the applicant’s insurance requirement.
5. A State insurance commissioner certification regarding an applicant’s property only applies to the current declared event. FEMA does not consider prior certifications when establishing insurance requirements in a subsequent disaster.

FEMA and the recipient will verify proof of insurance, modification, or Insurance Commissioner’s certificate prior to grant closeout to ensure the applicant has complied with the insurance requirement.

An applicant should notify FEMA—in writing through the recipient—of changes to their insurance which impact their ability to satisfy the insurance requirement after it provides proof of insurance to FEMA. This includes changes related to self-insurance. If an applicant fails to do this, FEMA may de-obligate assistance and not provide assistance in a future disaster.

When a Obtain and Maintain requirement has been placed on a facility from a previous disaster the insurance coverage that is required must be procured and in force prior to the Disaster Declaration Date of the current disaster. Regardless of the peril, If the same facility is claimed in the current or future disaster and the prior Obtain and Maintain requirement has not been satisfied that facility is no longer eligible for FEMA Section 406 assistance. Stafford Act-Sec. 311. Insurance (42 U.S.C. 5154)

Kaneta Alexander, PA Insurance Specialist

CRC West, Sacramento

O&M Requirements

Insured Peril	Item Type	Description	Required Coverage Amount	Item 1.
Wind	Building	An Obtain & Maintain Requirement is being required for Building, for the peril of wind associated losses including "wind driven rain" for (City Hall Roof) in the amount of \$116,931.47 (Insurable Repair Amount \$64,308.72 + Insurable HMP Amount \$52,622.75)	\$116,931.47	

406 Mitigation

There is no additional mitigation information on **City Hall roof**.

Environmental Historical Preservation

Is this project compliant with EHP laws, regulations, and executive orders? Yes

EHP Conditions

- Any change to the approved scope of work will require re-evaluation for compliance with NEPA and other Laws and Executive Orders.
- This review does not address all federal, state and local requirements. Acceptance of federal funding requires recipient to comply with all federal, state and local laws. Failure to obtain all appropriate federal, state and local environmental permits and clearances may jeopardize funding.
- If ground disturbing activities occur during construction, applicant will monitor ground disturbance and if any potential archaeological resources are discovered, will immediately cease construction in that area and notify the State and FEMA.
- EO 11988 Condition: The Subrecipient must coordinate with the local floodplain administrator and obtain any required permits prior to initiating work. Coordination correspondence with the Floodplain administrator, including any required permits, and implementation documentation to any permit conditions need to be forwarded to the State and FEMA for inclusion in the permanent project files.
- SHM&SWL Condition: The Subrecipient shall ensure that all debris is separated and disposed of in a manner consistent with applicable agency(s). The Subrecipient is responsible for ensuring contracted removal of debris also follow these guidelines and requirements. Failure to comply with these conditions may jeopardize FEMA funding; verification of compliance will be required at project closeout.

EHP Additional Info

There is no additional environmental historical preservation on **City Hall roof**.

Final Reviews

Item 1.

Final Review

Reviewed By AUCOIN, ANDREW Z.

Reviewed On 07/22/2024 10:56 AM PDT

Review Comments

No comments available for the Final Review step

Recipient Review

Reviewed By Earl, Derick

Reviewed On 07/23/2024 2:07 PM PDT

Review Comments

If costing and scope are accurate, this project looks good to proceed to the Applicant for review and signature.

Project Signatures

Signed By Bourquin, Chris

Signed On 07/23/2024



CITY OF DEL REY OAKS

650 CANYON DEL REY BLVD., DEL REY OAKS, CALIFORNIA 93940
 PHONE (831) 394-8511 FAX (831) 394-6421

DATE: August 27, 2024

TO: Honorable Mayor and City Council

FROM: John Guertin, City Manager

SUBJECT: Authorize the Purchase of Pollution and Legal Liability Insurance Coverage for the City's Former Fort Ord Properties at a Coverage Level of \$1 Million Dollars

CEQA: This action does not constitute a "project" as defined by the California Environmental Quality Act (CEQA) guidelines section 15378 as it is an administrative activity of the City that will not result in direct or indirect physical changes in the environment.

Background

Following the closure of the former Fort Ord Army military base in 1994, the Army began the process of cleanup and remediation of certain portions of its properties due to environmental contamination and munitions and explosives of concern. The Army was responsible for the remediation and cleanup of its properties prior to transferring them to the underlying land use jurisdictions and continues to be responsible for cleanup of munitions or explosives if they are found in the future after the properties are transferred.

Even though these properties have been remediated and cleaned up, there remains a potential risk that is not covered by typical city insurance policies. To protect against these risks, the Fort Ord Reuse Authority purchased Pollution and Legal Liability Insurance (PLL Insurance) to protect against the insurable risks of holding or accepting potentially contaminated property, including property believed to have been fully remediated at the time of acquisition but later discovered to remain impacted by environmental contamination. Initially, FORA purchased \$100 million of PLL insurance for ten years which expired in 2014. A \$50 million PLL insurance policy was purchased again in 2014 by both FORA and the various land use jurisdictions. The City of Del Rey Oaks purchased a \$12.5 million dollar policy at that time. This policy will expire in December 2024.

In the 20 years that FORA has had PLL Insurance, no claims have ever been filed.

Discussion

Staff is recommending that the City purchase coverage once again, at a \$1 million policy coverage for PLL insurance. This insurance will cover incidents that are not typically covered under general liability policies for clean-up costs, personal injury, property damage and defense costs from munitions or explosives of concern. Even though the Army continues to be responsible for the clean and remediation if explosives or munitions are found, Del Rey Oaks could potentially have some risk. The PLL insurance policy will cover the risk.

The cost of \$1 million insurance for 10 years of coverage is \$52,643.04 or approximately, \$5,264 per year. The insurance has a self-insured retention (SIR) of \$250,000. The policy will be effective from January 2025 to January 2035. The policy does not cover removal or contamination due to asbestos or lead.

The City of Seaside, which is serving as the Environmental Services Cooperative Agreement agent since the termination of FORA, has coordinated the purchase of the new PLL insurance policy.

Fiscal Impacts

The cost of this policy is \$52,643.04 per million dollars of coverage and would come from unallocated fund balance/general fund.

Recommended Action

Staff recommends that Council pass the attached City of Del Rey Oaks Resolution.

Attachments:

Resolution No. 2024-16

Respectfully Submitted,

John Guertin
City Manager

Resolution No. 2024-16

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DEL REY OAKS
AUTHORIZING THE PURCHASE OF POLLUTION AND LEGAL LIABILITY INSURANCE COVERAGE FOR
THE CITY’S FORMER FORT ORD PROPERTIES AT A COVERAGE OF \$1 MILLION DOLLARS**

WHEREAS, previously the City of Del Rey Oaks has purchased Pollution Legal and Liability insurance coverage through the Fort Ord Reuse Authority (FORA), and,

WHEREAS, this coverage expires December 2024, and,

WHEREAS, Pollution and Legal Liability insurance coverage is bound for a coverage period of ten years at a cost of \$52,643.04 for each million dollars of coverage, and,

WHEREAS, the City of Del Rey Oaks has determined that it will be beneficial to purchase this insurance coverage.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Del Rey Oaks does hereby:

1. Authorize the purchase of Pollution and Legal Liability coverage at a level of \$1 Million dollars.
2. Authorizes the City Manager to make necessary accounting and budgetary entries.

PASSED AND ADOPTED by the City Council of the City of Del Rey Oaks at a regular meeting duly held on the 27th of August 2024, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

APPROVE:

Scott Donaldson, Mayor

ATTEST:

Karen Minami, City Clerk

Kim Shirley's Council Report for Tuesday, August 27, 2024

Wednesday, June 12th- Seaside Basin Watermaster Technical Advisory Committee-

As usual, this was an interesting meeting since we covered some cool science topics along with talking about sea water intrusion. To begin, the leadership of the committee changed with the retirement of our Vice Chair. With the need of a new Vice Chair, I volunteered and was chosen as the new Vice Chair (upon which I immediately took over running the meeting because our Chair, Jon Lear from the Water Management District needed to run off to another meeting!).

The next big item was a presentation about Stationary Transient Magnetic Imaging (sTEM), which was a very fascinating topic! OK, let's see if I can sum it up. Basically, this type of imaging can be used to look vertically through our coastal areas to see if the resistance numbers calculated can indicate if we have sea water intrusion. This similar type of imaging (electromagnetic) is generally done with a helicopter, but it can't be done where there are tall buildings and electrical lines. The beauty of this stationary system is that researchers can walk to the area that needs to be analyzed, lay down two squares of portable coils (a larger one and a center spaced, smaller one), create the magnetic fields, and then measure the various levels of electrical resistance that is received once it bounces back from the ground. The benefit is that we'd be able to take a peek underground in an area where we have a well that is showing increased conductivity. As you might imagine, it's critical that we detect seawater intrusion sooner rather than later, so this can be another tool we use to help us determine next steps. I'm excited about bringing this to the Watermaster and talking about financing this needed research.

The following topics we discussed related to actions we need to take in regards to some of our sentinel wells showing increased conductivity. The presentation that we saw today was one of those actions we could take. Some of the other actions are looking at data from the past and gathering new induction data from different locations to help us understand trends. We're also working at trying to get access to a well that's on private property which is currently in litigation. We know it has a case that's leaking, which can be a source of seawater into the aquifer. Lastly, we're also looking at updating our Seawater Intrusion Response Plan (SIRP) which hasn't been updated since 2009. What would actually trigger the SIRP and the actions once it has been triggered need to be reviewed. Given that this Plan is 15 years old, we discussed various parts and decided that it indeed needs to be revised.

Friday, June 14th- Del Rey Oaks Finance Committee Meeting- This was our final review of the budget before it heads to the council for approval on June 25th. City Manager Guertin introduced to the committee the educational incentive pay for having an Associate's (\$100/month) or a Bachelor's (\$200/month) degree in addition to the longevity

pay increase for employees who have worked for DRO for at least 10 years (2%). I was happy to see these incentives that will help us retain our staff. There was also a broader fiscal policy document that was introduced at this meeting, which contains general fiscal policy ideas as well as specific policy directions for the following categories: Operating Budget, Capital Improvement Program, Revenues, Expenditures, Debt Management, Fund Balance Classification, Reserves, Property Management, and Financial Reporting. This document still needs to be reviewed and was largely cut and paste from similar documents that were found in other jurisdictions. It seemed maybe I was the only one with comments/edits for this document, so I suggested I review them with the City Manager at another time. I do know Mr. Guertin wants to focus on new Reserve Policies, so I'm sure we'll be revisiting this document at a future date.

Friday, June 21st- ReGen Monterey Board Meeting- Lots of items covered in this meeting! After passing a full consent agenda, we presented a resolution to Mike Niccum who is the retiring General Manager for the Pebble Beach Community Services District. Mike has worked for over 30 years and contributed his expertise regionally, not only to our organization but to other jurisdictions in terms of helping with franchise agreements. He was also critical in the formation and establishing the culture and operation of our regional Technical Advisory Committee for SB 1383. This committee brings together ReGen staff, along with staff from the haulers, Salinas Valley Waste, and representatives from the jurisdictions. It is the very reason we have been so extremely successful at SB 1383 implementation so it was wonderful to honor Mike for all of his work he's done for the region.

Next we held a Public Hearing for the gate rate increase and other minimums that we've been discussing. No one from the public commented, so once that was closed, we approved the fee increase. The next item was related in that there were a few additional items that needed rate changes, so we authorized the public hearing for those items for our July meeting.

The next three items were financial in nature. We adopted our budget for FY 2024/25. We also approved the negotiated Memorandum of Understanding (MOU) for our management unit. An appreciation I have for these negotiations was the desire to bring all of our employees to within 10% of the market rate for each position. For those that are above market rate, that means giving them only a 1% raise for the next three years so they can fall closer to what we're trying to achieve for other employees. This contract is a 5 year contract. In addition we approved the pay schedules for the Operating Engineers Allies Unit and the Management Unit to incorporate cost of living increases.

Our next item was discussing the latest draft of the White Paper. As I've mentioned before, this document reviews waste management practices in CA and then zeros in on ReGen and our history of waste practices in terms of collection from our member agencies, rate hikes, and the collection of waste from regional contracts. The staff did a great job of

incorporating our comments from previous discussions and everyone was happy with the result. One of the takeaways is the acknowledgement that many of our surrounding landfills have a life of less than 30 years when we're still calculating our landfill life somewhere between 119-130 years. It's clear that we'll need to understand how best to move forward with the possibility of taking on additional waste while we continue to manage the financial and membership needs of our own landfill.

The last three items were fairly quick in their approvals. The first was linked to the White Paper in that we were authorizing staff to begin conversations with San Benito County as they will be looking for places for their additional waste in the near future. Next, we approved a year extension for the BioChar pilot program. The Board is looking forward to an update on that program soon. Sounds like there's been a few bumps in the road, but it's overall been successful, but there are still some questions to be answered. The last item was voting for the person who was running to be a representative for the Special Districts Association Board of Directors for Coastal Network. None of us knew the two candidates, so we made our decision based on their applications and chose the incumbent.

Tuesday, June 25th- City Council Meeting- In DRO terms, this was a meeting packed with important items! The first joyful item was a proclamation recognizing our City Clerk, Karen Minami for her 20 years of dedication to DRO. It was important to recognize Karen who has been so steadfast and resilient in her time at city hall. Throughout the years she has weathered all kinds of ups and downs in city hall, all the while improving her skills and taking the necessary steps to move into the City Clerk position. It's clear that everyone is so appreciative of her work and kindness to our city.

After passing the consent agenda, we approved a resolution for a Nov. 5th ballot measure to allow the council to increase the Transient Occupancy Tax (TOT) to 12% and up to 14% in the future. Right now our TOT is 10% which is among the lowest in the area. With our short-term rentals in the city, TOT is becoming one of our larger sources of revenue. With this increase, besides bringing in more money for services, we'd also be able to hire a service that will help us manage the short-term rental income while also making sure that all rentals are properly permitted. As a reminder, the council has capped the unhosted short-term rentals at 25 with an unlimited number of hosted short-term rentals. This resolution was unanimously approved with strong support from all of the council members. The next agenda item was historical for us in that we approved an Exclusive Right to Negotiate with the developer, City Ventures for our Former Fort Ord parcels. This was also well supported by all of the council members, especially since we're required to negotiate with this developer as they were the only developer who responded to our Surplus Land Act letter that was put out in Feb. 2023. I appreciated the work staff did to put together a contract that does a good job of balancing the needs of the developer while having really no risk for the city. I also appreciate that the developer is providing us with \$10,000 to help with much of the costs we've already incurred. Additionally, they'll be providing the city with at least \$75,000 to cover costs associated with their planning and research. The contract is

for 6 months with 2 three month extensions. We should be getting an idea of their thoughts within the next 4 months, so I encourage everyone to stay involved! I did ask the City Manager to think about how he will communicate both to the council and to residents as we start to progress in this negotiation. It's important that we include residents and their thoughts as we move forward and I want to make sure everyone stays informed.

Our last item was approving our FY 2024-25 budget, along with a required appropriations limit for 2024/25, a new salary schedule, and the city investment policy. Everything presented was pretty much the same that was discussed in the finance committee although it did reflect the new educational incentives and longevity pay. These were all easily approved!

Saturday, June 29th- Monterey Peninsula Pride Event- What a fantastic day to celebrate love and inclusiveness! I was honored to be asked to walk in the Monterey Peninsula Pride Parade and so grateful for Councilmember John Uy and his excellent organizational and celebratory skills. Councilmember Uy took it upon himself to make DRO shine with our own fabulous banner that we were able to carry as we danced down the street. He also helped coordinate several DRO residents to walk with us in celebration. This is honestly one of my most favorite events of the year, as there really is no other place where everyone can feel accepted and loved no matter who you are, how you're dressed, what you look like, or who you love. I was also very proud of my daughter who was asked to be one of the speakers during the talks after the parade. Their courageousness for standing up for who they are and talking about how important love and support is for those in the LGBTQIA+ community absolutely makes my heart soar. Big thanks to all of our friends who joined us for this lively and accepting event!

Saturday, June 29th- Meeting with Assemblymember Dawn Addis- I was honored to meet with Assemblymember Dawn Addis after the Pride festivities (she was also there to celebrate with all of us). She asked about how things were going in Del Rey Oaks and I was able to share several items such as our latest news regarding signing an ERN (exclusive right to negotiate) with City Ventures for our former Ft. Ord property, our groundbreaking for the FORTAG leg through Del Rey Oaks, and our no-smoking ordinances for public spaces and multiunit housing that we passed earlier this year. We also talked about how we're working on finishing our 6th cycle Housing Element. Councilmember Uy already had her mark her calendar for the Pride Flag raising in DRO for 2025, so I shared that I knew it would be an event she would not want to miss. I found Assemblymember Addis very easy to talk with and I enjoyed the time I had to share with her and was grateful that she reached out.

Monday, July 8th- Monterey-Salinas Transit Board Administrative Performance Committee- This is a committee which meets prior to our larger board meetings every other month. In these meetings we generally have time to talk about the latest performance reporting (basically bus ridership and overall bus stats) and we get updates

from our State and Federal legislative advocacy people. Not much to report with this meeting other than our ridership continues to go up! We're seeing an increase of over 20% in comparison to this time last year. In terms of State updates, we're able to maintain our transit funding, but there is a longer appropriations time. In terms of Federal, it was noted that we need to get all of our permits for the new SURF! Busway by mid-Sept., so that our Federal funding for that project could be guaranteed prior to the new Administration.

Monday, July 8th- Monterey-Salinas Transit Board Meeting- Please see the MST Board Highlights in our agenda packet.

Monday, July 8th- Regional Taxi Authority Meeting- This meeting happens once a year and convenes all of the cities (including the airport) where taxis operate. We reviewed the latest taxi updates (we currently have 77 vehicles registered). Unfortunately, none of them are ADA accessible. We also discussed the progress for moving taxi service into the south county. Only Yellow Cab has enough drivers to provide that expansion. The different ordinances and business permits still need to be acquired, but they are hoping to expand into King City, Gonzales, Greenfield, and Soledad. Those cities wouldn't become members of the Taxi Authority but their residents would gain the benefits of taxi vouchers and taxi service that everyone else enjoys.

Other items on the agenda included approving one new taxicab permit application as well as honoring a taxicab driver with a resolution for his emergency services he rendered when picking up a customer. In terms of the budget, there will be a shortfall for next year that will be covered with cash reserves instead of taxi license fee increases. Unfortunately, we will be looking at an increase for next year.

Tuesday, July 9th- Seaside Groundwater Basin Watermaster Technical Advisory Committee- At this meeting, after introductions and updates, we revisited the proposal for the electromagnetic land-based imaging to look at the area near Sentinel Well #4 where we're seeing increased conductivity which may be an indication of seawater intrusion. I spoke in favor of completing this work since this can provide us with new information about that area, filling in gaps in our data. It's also not too expensive (about \$15,000). All members ultimately were in favor as well and suggested that we move this forward to the full board and include it in our 2025 Monitoring and Management Plan. We also received information on some work that needs to be done to increase the number of wells we'll be collecting data from (all were approved). Lastly, we had a discussion regarding the draft of the Monitoring and Management Program. I had a few clarifying questions, but in general, it looked good. It will be coming back to the TAC next month and then it will go to the full board for approval in the Fall.

Wednesday, July 10th- Seaside Groundwater Basin Watermaster Meeting- For the first time, the Watermaster met in the Sand City council chambers so that we could also facilitate a Zoom portion of our meeting. This was the first time board members and visitors

could participate remotely, which I think is a great service to the public and anyone interested in our meetings. Thank you Sand City!

Things to note in this meeting...I pointed out that it had been almost 6 months since we've received an update on the Pure Water Monterey Expansion project as well as the Cal Am desalination project. In February it was mentioned that we should have project updates every 6 months, so I wanted to bring it to staff's attention to think about bringing them back in the next month or two. The rest of the agenda had two items. The first was basically much of what we had reviewed in the TAC. The board also approved the items, including wanting to update the Seawater Intrusion Response Plan (SIRP). Director Root Askew also asked for a presentation on the SIRP since the report hasn't been updated since 2009.

The second item was something I had encouraged at a couple of TAC meetings ago and it was decided to bring it to the board. Last year, the Watermaster sent a letter to the Salinas Valley Basin Groundwater Sustainability Agency (SVBGSA) to essentially ask that when they decide on a solution for their seawater intrusion, that the water they gain also be put into the Seaside Basin (our basin already "leaks" into their basins). After that letter, the SVBGSA, mentioned at one of their own meetings that our basin was outside of their jurisdiction and would not be considered for water. Since the Watermaster had not gotten a formal response and I believe that direct communication is the best, I suggested we invite SVBGSA to come to our Watermaster Meeting to do a presentation on what they're considering for a solution to their seawater intrusion. Everyone agreed that we'd like to have them present.

Saturday, July 13th- Tuesday, July 16th- American Public Transportation Association (APTA) Transit Board Member Conference in San Jose- Since it's fairly rare to have this conference so nearby, several MST board members took advantage and traveled to San Jose to learn more about transit from a board member perspective. And that's really the first thing I appreciated was that this conference focused on the questions that board members might be asking/thinking.

I arrived Saturday afternoon and left Tuesday late morning and every daytime minute was taken up by a talk and then the evenings were nice social gatherings with some good field trips thrown in.

The talks I went to and some interesting takeaways included:

- **Setting Your Board Up for Success-** Good to think about our governance philosophy. High performing boards are: Strategic, Mindful of risk, Hold the long view, Assessment focused, and Partners with the CEO. Here are several strategies that could be brought to the board to enhance effectiveness and value added:
 1. Buddies for new board members
 2. Reviewing our strategic goals

3. Assessing our board on how we're engaging and following through with our strategic goals
 4. Reviewing a code of conduct and how we get through hard discussions
 - These are great ideas for any board!
- **Transit in the Bay Area-** Lots of work going on in the Bay Area. Other ideas that came out of this session for me included: Surveying our hospitality industry to see if they'd be willing to purchase bus passes for their workers. Could be a great way to increase ridership. Also, connecting more with Caltrain to increase our ridership to Gilroy (advertise getting up to the Bay area)
 - **A View from Washington: Priorities and Strategies for Federal Transit Advocacy**
 - **Making the (Business) Case: Quantifying and Communicating Transit's Economic Value to Your Communities**
 - **Developing an Effective TBM (transit board member)-CEO Partnership-** our own General Manager, Carl Sedoryk and Soledad Mayor and former Board Chair, Anna Velazquez presented and did a great job!
 - **The Board's Role in Agency Procurement**
 - **Want to Buy a Bus? Navigating a Challenging Bus Procurement Landscape and the Road Ahead-** fun fact, after the pandemic, there were only two bus manufacturing companies in the U.S. that survived.
 - **Innovations in Transit for an Increasingly Digital. Tech-Savvy World**
 - **Addressing Public Employee Security: Effective Community-Focused Strategies-** Made me think about our own safety and security plan. Something that was memorable was hearing the Public Safety Officer from Portland saying that people were more safe riding their mass than walking the streets of Portland because help was so readily available on mass transit. Interesting thought.

Besides a nice evening event at the San Jose Tech Museum, I also took advantage of a field trip which took us to the San Jose Diridon Station to walk through the new all electric Caltrain that's coming to the Bay area. This station is billed as the "Grand Central Station" west of the Mississippi. These new electric trains will initially travel between San Francisco and San Jose (how cool would it be if it eventually comes further south?!). It will become the first electrified commuter rail system on the West Coast, replacing 75% of the existing diesel fleet with the high-performance electric trains.

Afterwards, we went to visit the Santa Clara Valley Transportation Authority, aka the Valley Transportation Authority (VTA) Light Rail Facility. We spent some time in their memorial garden at their rail yard which honors the lives lost from the 2021 mass shooting. We also saw the area where they work on the trains and the "Operations Control Center" which was super cool to see (picture a room filled with screens with streets lit up and someone at a desk that's coordinating it all...basically, what you might see in a movie). Our next stop was at the Milpitas Bart Station which was beautiful! It provides multi-modal transit connections with VTA Bus and Light Rail and BART. We ended our tour at the Mexican

Heritage Center for dinner and entertainment. Seeing all of these transportation opportunities in San Jose made me realize how wonderful it would be to have greater access to this type of transportation linking the Monterey Bay area to South Bay/San Francisco.

Side note...I was in LA at the end of the summer and because of these talks I was certainly more interested in riding mass transit and in fact, made a point of riding the LA subway and train to get to a concert. It worked out beautifully!

Friday, July 19th- ReGen Monterey Board Meeting- Today's meeting began with a very quick meeting of the Monterey Regional Waste Management Authority which is required twice a year. Creating the joint powers authority allows us to issue bonds which provides us with this additional financing. These meetings are typically quick and today it included adopting a resolution which establishes our investment policy guideline for the authority for FY 24/25.

We then moved onto the regular meeting of the board of directors. After approving the consent items we held a public hearing on tip fee increases for a few additional items that we missed at the last board meeting. There were no comments and we easily passed these increases to things such as logs and stumps, tires, and a few other waste items.

Next we approved the MOU for the Operating Engineers Local 3 (OE3), along with a new pay schedule for this unit and a couple of other units. This wrapped up our negotiations for the year and are pleased to have gotten these 5 year contracts in place.

We also received the final draft of the White Paper- "High Level Summary for Municipal Solid Waste Practices in California and of the Monterey Regional Waste Management District dba ReGen Monterey, Monterey County California." I've written a lot about this document and I know we were happy to see the final draft. There were some discussions about additional edits, but in general, the board felt that it accomplished what it was meant to do, which is to educate board members on our practice of taking on regional contracts.

The board also approved renovation plans and updates that will be made to the Scale House and Public Restrooms. Initially this was a project that came in way over budget. Staff changed their approach and with some help from their own construction management staff, altered the design a bit and are contracting out portions which brings the project to \$450,000 which is \$750,000 below the original quote. I'm very grateful for their creative thinking!

We also got an update on the Module 7 Phase 3 project which is the next modular portion of the landfill that's being prepped for waste. Unfortunately, there were some expensive change order requests that needed to be made in the subdrain/leachate management systems (there's more water there than expected!).

Lastly, similar to what we did in negotiations with other positions who came in below market rate (-5%) in comparison with other organizations, we provided a compensation adjustment to our general manager, who had come in 15% below market rate.

Wednesday, August 7th- Seaside Groundwater Basin Watermaster- To begin, we received three presentations, the first of which was an update on the Pure Monterey Expansion status. Things seem to be moving along nicely. They're at 20% completion, which will increase quickly with some of their actions in August. The completion date will be August of 2025. The second presentation was an update on the desalination project from Cal Am. They are working on new extraction wells and are anticipating that they will satisfy all of the Coastal Commission requirements by September 2025 with construction starting in October of 2025. It was pointed out that they will still need to go back to the Coastal Commission for final approval after they've met all of the requirements, so that may delay the start of the construction. They're planning on submitting a brine permit by the end of this year. Lastly, we had a quick presentation on the 2009 Seawater Intrusion Response Plan (actually the same presentation that was given back when it was first created). It was noted that there are a few areas that need to be updated such as the indicators for seawater intrusion that will be used to initiate the plan and clarification regarding who will pay for moving production wells if that is necessary. Also, we need to figure out if we (Watermaster) have the power to actually stop pumping from occurring in areas where we see seawater intrusion. This plan will likely be updated in our 2025 budget.

Next we discussed whether we supported having our staff member become a member on the Salinas Valley Basin Groundwater Sustainability Agency Monterey Subbasin Groundwater Sustainability Plan Implementation Committee. Our staff member was included in the committee that helped create the plan they're trying to implement. And, given that the basins are connected, we all felt it was important that we also have a seat at the Implementation Committee table.

Lastly, in Old Business we had a discussion about the different ways we could obtain money for water replenishment for the basin. Three methods were considered. The first is to work with our partners on the language for amending the legal settlement which would allow us to collect money for replenishment water. The second is to come up with an MOU among the parties for the specific purpose of getting money either directly from the users or through grant funding. The third is having the Monterey Peninsula Water Management District create new zones that would allow an extraction fee to be taken to pay for water. After a long discussion, we basically agreed that before we talk with any of the parties, we really need to come up with a good understanding of what we're asking for. Are we trying to get money for an extra 10,000 Acre Feet of water/year or do we need 40,000 Acre Feet of water (just throwing those numbers out there)? Obviously, it's not clear where this water would come from, but the idea is that we need to be in a position to pay for water if/when it

is produced. I think the majority of the board felt that the best option would be to get our legal settlement amended, but again, it would take going to all of the parties first to get their buy-in so we have a better case in court. Staff received this information and will produce some additional presentations and data which will help us develop the story we need to tell.

Wednesday, August 14th- Seaside Groundwater Basin Watermaster Technical

Advisory Committee Meeting- OK, this is always the meeting where I learn something new and today was no exception. The main topic today was hearing a presentation on the updated groundwater modeling being performed by the Salinas Valley Basin Groundwater Sustainability agency (SVBGSA). In conjunction with Marina Coast Water, Cal Am, and the MC Water Resource agency, they are collecting geophysical data from various sources to develop a hydrogeologic conceptual model of the Salinas Valley Basin and the associated sub basins. This knowledge provides them with a better understanding of the hydrology that's happening between the basins. With this knowledge they'll be incorporating the data into the new Seawater Intrusion Model, which will also tell how this connects with our Seaside Basin. The ultimate question will be to use this model to look at feasibility of the two projects that will help SVBGSA deal with seawater intrusion (either reinject desalinated water or take water from the Salinas River and inject that into their basin).

Next we agreed that the Seawater Intrusion Response Plan for the Seaside Basin needs to be updated, so that request will go to the full board at the next meeting. We also discussed updating the Seaside Basin Groundwater Model in 2025. Doing so will help us understand the in and out flows from the Seaside Basin and will help us in updating the Seawater Intrusion Response Plan. It was noted that we need to consider the "flow divides" with other basins which changes over time and is influenced in terms of weather and pumping changes. This update was also approved (still needs to go to the full board).

Lastly, we approved the Monitoring and Management Program for FY 2025 as well as the FY 2025 Operations and Capital budgets that go along with the program.

Monday, August 19th- Monterey-Salinas Transit Special Board Meeting- Last month, the California Coastal Commission was supposed to make a decision on the Coastal Development Permit needed to move the SURF! Busway Project forward. Unfortunately, the staff report on the project came out with a recommendation to deny the permit and even more unfortunately, did so in a way that also included 41 statements that were either false or misrepresentations of the facts. After the staff report came out, but before the Coastal Commission meeting, it was requested that the agenda item be delayed to September which will take place in Monterey. In addition, MST staff has been working with both state representatives and Coastal Commission staff to try and correct some of the facts and work towards a solution.

With all of that, MST staff put together a letter to the Coastal Commission that would serve as a factual document that points out all the many errors and provides evidence and clarification. Our job today was to approve that letter and ask that the General Manager continue to work with the Coastal Commission staff to hopefully arrive at a different staff report for the September meeting. It was a unanimous vote as all the board members see this as a very beneficial project for now and especially into the future.

Council Report from Vice Mayor John Uy August 27, 2024

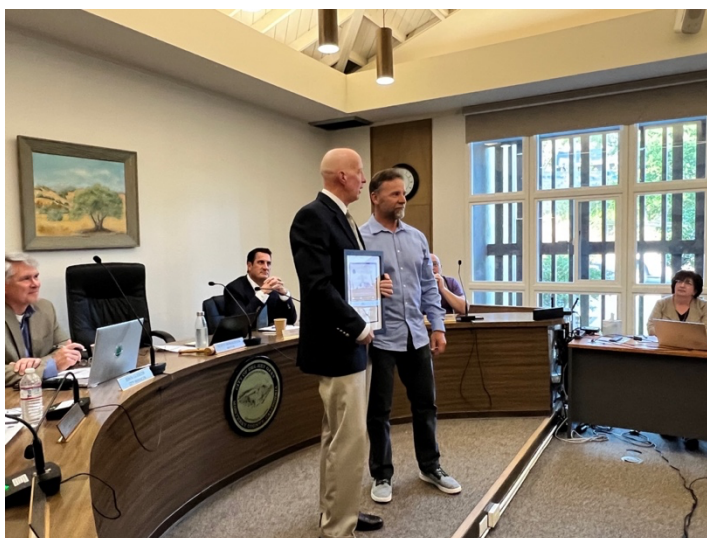
As Vice Mayor of Del Rey Oaks, this summer has been an inspiring season of growth, community engagement, and collective progress. From May through August, I had the privilege of representing our city at numerous events, connecting with residents, and advocating for initiatives that reflect our shared values. The energy and dedication I witnessed throughout these months reaffirm my belief in the strength of our community and our commitment to building a brighter future together. This report reflects the collaborative spirit of our city, highlighting the milestones we've achieved and the work that lies ahead.

I. Council Report: Regular Meeting of the DRO City Council on May 21, 2024

In the spirit of transparency and community engagement, I am honored to share with you a report from our City Council meeting held on May 21, 2024. This meeting was a testament to our collective commitment to fostering a vibrant, inclusive, and forward-thinking community. Here are the key highlights and decisions that were made:

****Proclamation of Pride Month, June 2024:**** We proudly proclaimed June 2024 as LGBTQ+ Pride Month, reaffirming our dedication to creating an inclusive environment where every individual is valued and respected. This proclamation is not just a declaration but a reflection of our ongoing commitment to support visibility, dignity, and equity for all our residents, including the LGBTQ+ community.

****Public Works Appreciation Week, May 19-25, 2024:**** We took a moment to express our heartfelt appreciation for our public works professionals, Mr. Ron Fucci and Mr. Sherman Low. Their dedication to maintaining and improving our city's infrastructure is invaluable. From ensuring our roads are safe to maintaining public spaces, their hard work significantly contributes to our quality of life in Del Rey Oaks.



****Introduction of New City Staff:**** We warmly welcomed Stacy Matthews and Laura Batra to our city staff. Their expertise and passion for public service are commendable, and we look forward to the positive impact they will have on our community.

****Del Rey Oaks 6th Cycle Housing Element Sites:**** The Council discussed the 6th Cycle Housing Element Sites in the vicinity of Del Rey Oaks, emphasizing our commitment to addressing housing needs and promoting sustainable development. This discussion highlighted the importance of thoughtful planning to ensure affordable and accessible housing options for our residents.

****Investing in Our Infrastructure:**** The Council adopted resolutions to approve projects funded by SB1 for the fiscal year 2024-25 and to amend the MOU between ReGen Monterey and Member Agencies. These decisions are steps toward enhancing our city's infrastructure and ensuring a high quality of life for our residents. They reflect our commitment to maintaining essential services and ensuring the sustainability of our resources.

****Del Rey Oaks FY 2024-25 Draft Budget:**** The Council discussed the draft budget for the fiscal year 2024-25, a crucial step in ensuring the financial health and strategic direction of our city. This budget reflects our priorities and goals, focusing on essential services, infrastructure maintenance, and community development.

****Looking Ahead:**** We also approved a bid award for a comprehensive fee study, a move that underscores our commitment to transparency and fiscal responsibility. This study will help us make informed decisions that align with our community's needs and priorities.

As we reflect on the discussions and decisions made during this meeting, I am reminded of the strength and resilience of our community. Your engagement and input are vital to our success, and I encourage you to continue participating in our city's governance.

As we move forward, I want you to know that your thoughts, concerns, and aspirations are always at the forefront of our decision-making. Together, we are building a Del Rey Oaks that cherishes its past, celebrates its present, and eagerly anticipates its future.

Thank you for your trust and support. Together, we are making Del Rey Oaks a better place for all who call it home.

II. Council Report: Monterey Bay Division Budget Meeting Briefing on May 22, 2024

I attended the Monterey Bay Division Meeting of the League of California Cities last May 22, 2024, to hear from experts on the CA state budget proposal and what it could mean for our city. As your representative, it is my privilege to share insights from the recent California State Budget Briefing for the fiscal year 2024-25. Last May 10, 2024, the Governor of California



released his May revised budget facing a concerning state budget deficit. In these times of fiscal challenges and opportunities, our state's budget is a testament to our collective resilience and commitment to enhancing the quality of life for all Californians.

****Facing Challenges with Determination****

The Governor's May Revision of the budget has outlined a sobering reality: California is navigating through a \$27.6 billion budget deficit. Such a challenge requires difficult decisions, but it also presents us with an opportunity to reaffirm our priorities and values as a community. It is in these moments that our resolve to support one another and advance toward a brighter future is truly tested and demonstrated.

****Commitment to Health and Equity****

Despite the fiscal constraints, the budget maintains a steadfast commitment to health and human services, ensuring that Californians continue to have access to essential care. A notable highlight is the continued funding for the Medi-Cal Expansion, which now includes coverage regardless of immigration status. This expansion is expected to provide coverage to an estimated 764,000 adult enrollees, a move that underscores our state's dedication to inclusivity and health equity.

Moreover, the Middle Mile Broadband Initiative (MMBI) receives a significant boost, with a proposed increase in funding by \$1.5 billion. This initiative is crucial for expanding telehealth access, allowing more Californians to receive healthcare services remotely, a necessity that has become ever more apparent in our digital age.

****Addressing the Behavioral Health Crisis****

The budget acknowledges the behavioral health crisis, particularly among our youth, exacerbated by the pandemic. While there are reductions in funding for certain initiatives, the commitment to addressing this crisis remains evident. The Children Behavioral Health Initiative, although facing reductions, continues to be a priority, reflecting our collective concern for the well-being of our younger generation.

****Strengthening Our Healthcare Workforce****

The budget also addresses the critical healthcare workforce shortage, a challenge amplified by the COVID-19 pandemic. While adjustments have been made, including reductions in funding for certain healthcare workforce initiatives, the budget's focus on this area highlights the importance of building a robust healthcare system that can meet the needs of all Californians.

****Looking Ahead with Hope****

The Legislature is mandated to draft and present a "balanced budget" to the Governor no later than Saturday, June 15, 2024. To meet the requirement that a bill must be available for public review for at least 72 hours prior to any legislative action, expect the budget bill to be in print by Wednesday, June 12, 2024. Both houses of the Legislature must approve the Budget Bill with a majority vote before it can be forwarded to the Governor for final approval.

Upon passage by the Legislature, the Governor has until the beginning of the new fiscal year on July 1, 2024, to sign the budget bill into law.

In addition to the main budget bill, the Legislature typically utilizes supplementary policy-specific bills known as "trailer bills" to provide further details on the expenditures outlined in the budget. These trailer bills are not subject to the June 15 deadline and can be passed throughout the summer, concluding before the Legislative Session ends in August. Similarly, the Legislature may opt to amend the main budget bill with a "budget bill junior" before the Legislative Session's conclusion in August.

In closing, I am inspired by the resilience and solidarity of our community. The path ahead may be challenging, but it is also filled with opportunities for growth and transformation. Together, we can overcome these challenges and build a brighter, more equitable future for all Californians.

III. Council Report: Heartfelt Message of Vice Mayor John Uy for Memorial Day last May 27, 2024

On this day, we come together to remember and honor the brave men and women who have made the ultimate sacrifice in service to our country. Their courage, dedication, and unwavering commitment to protecting our freedoms are the foundation upon which our nation stands.

Memorial Day is more than a time for remembrance; it is an opportunity for reflection and gratitude. Let us take a moment to appreciate the precious freedoms we enjoy every day—freedoms secured by the selfless acts of our fallen heroes. Their legacy lives on in the values we hold dear and the community we continue to build together.

In Del Rey Oaks, we are blessed with a strong sense of unity and support for one another. This day reminds us of the importance of coming together, not only in times of celebration but also in moments of solemnity. As we honor the memory of our service members, let us also extend our gratitude to their families, who have endured immeasurable loss with grace and resilience.

Let us commemorate this day by fostering a spirit of service and compassion within our community. Whether through acts of kindness, volunteerism, or simply taking a moment to

reach out to a neighbor, we can all contribute to the legacy of those who gave everything for our country.

May this Memorial Day inspire us to live with purpose and gratitude, always remembering the sacrifices that allow us to enjoy the freedoms we hold dear. Together, let us continue to build a community that honors the past, cherishes the present, and looks forward to a brighter future.



IV. Council Report: Groundbreaking Ceremony in Del Rey Oaks for the Construction of the First Segment of the Fort Ord Regional Trail and Greenway (FORTAG)



It is with immense pride and a heart full of hope following a momentous occasion in the history of our beloved community. On Wednesday, May 29, 2024, I had the honor of witnessing the groundbreaking ceremony for the Canyon Del Rey segment of the Fort Ord Regional Trail and Greenway (FORTAG) project. This event, held in the parking lot of our City Hall, marked the beginning of a transformative journey for Del Rey Oaks and our neighboring cities.

The FORTAG project is a testament to the power of collaboration and vision. Together with the Transportation Agency for Monterey County (TAMC), Caltrans District 5, the City of Seaside, and the Monterey Peninsula Regional Park District, we are embarking on an endeavor that promises to enhance the connectivity, safety, and recreational opportunities for our community. The Canyon Del Rey segment, stretching 1.5 miles through our city and Seaside, will offer a new, safer corridor for pedestrians, bicyclists, and people with disabilities, connecting them to parks, schools, and natural preserves.

The ceremony was graced by the presence of distinguished speakers, including TAMC Executive Director Todd Muck, TAMC Board Vice Chair and Mayor of Carmel-by-the-Sea Dave Potter, Mayor Scott Donaldson of Del Rey Oaks, Mayor Ian Oglesby of Seaside, and Dr. Kevin Raskoff, Board President of the Monterey Peninsula Regional Park District. We also had the privilege of

hearing from FORTAG founders Professor Scott Waltz and Professor Fred Watson, whose vision and dedication have been instrumental in bringing this project to fruition.

As your Vice Mayor, I was deeply moved by the sense of community and shared purpose that permeated the event. It was a reminder of what we can achieve when we come together with a common goal. The FORTAG project is not just about building a trail; it's about creating pathways that connect us to each other and to the natural beauty that surrounds us. It's about enhancing our quality of life and ensuring a sustainable future for generations to come.

The construction of the Canyon Del Rey segment is scheduled to begin in June 2024 and is expected to be completed in the summer of 2026. This timeline marks a period of anticipation and excitement, as we look forward to the many benefits this project will bring to our community. From promoting active transportation and improving safety to boosting local tourism and economic activity, the impact of the FORTAG project will be far-reaching.

I encourage each of you to embrace this project and the opportunities it presents. Whether it's by staying informed about its progress, participating in future events, or simply sharing the news with neighbors and friends, your involvement is crucial to its success. Together, we are not just building a trail; we are forging a legacy of community, connectivity, and care for our environment.

In closing, I want to express my heartfelt gratitude to all who have supported and will continue to support this project. Your enthusiasm and commitment are the foundation upon which the FORTAG project stands. As we move forward, let us do so with the same spirit of collaboration and hope that brought us to this pivotal moment.



V. Council Report: Del Rey Oaks Pride Flag Raising Event on June 1, 2024

I am overjoyed to share the wonderful experience we had at the Del Rey Oaks Pride Flag Raising Event held on June 1, 2024. Through the dedication and support of our incredible community, we came together to honor and celebrate our commitment to inclusivity, diversity, and unity.



The event, themed "Be Proud, Be Loud, Be Bold, Be Strong," truly captured the essence of what makes our community exceptional. From the warm welcome and introduction to the moving invocation by The Reverend Elaine Gehrman of the Unitarian Universalist Church of the Monterey Peninsula, the day was filled with moments that touched our hearts and lifted our spirits.



The powerful rendition of the National Anthem by Jasmine Vega set a majestic tone for the day. Following this, Mayor Scott Donaldson offered heartfelt opening remarks, highlighting our

community's unwavering support for the LGBTQ+ community. The talented Patrice Vecchione graced us with a beautiful poetry reading that resonated deeply with everyone present.



We were honored to hear from esteemed guest speakers, including Seaside Councilmember Alex Garcia-Arrazola, Monterey County District 4 Supervisor Wendy Root Askew, and Taylor Davis, the District Representative for U.S. Congressman Jimmy Panetta. Their insightful words underscored the importance of unity and the progress we continue to make together.



Resident guest speakers, Councilmember Kim Shirley and her daughter, Sophia Raskoff, added a personal and touching element to the proceedings. The highlight of the ceremony was

undoubtedly the raising of the Inclusive Progress Pride Flag by Councilmember Kim Shirley and Sophia Raskoff, symbolizing our community's steadfast commitment to inclusivity and diversity.



DCherry Clown's dazzling performance concluded the ceremonial portion with joy and excitement, captivating the audience with her unique flair. As we transitioned to the reception, the atmosphere was filled with fellowship, delicious food, and colorful refreshments, including a delightful rainbow cake that was enjoyed by all.





Throughout the reception, we were treated to inspiring speeches and performances by DCherry Clown. Notable figures such as Councilmember Bill Ragsdale-Cronin, former Mayor Alison Kerr, and Beth Walker, co-chair of the board of Monterey Peninsula Pride, shared their thoughts, adding depth and meaning to our celebration. Beth Walker also extended a warm invitation to the upcoming Monterey Peninsula Pride event on June 29th, further strengthening our community ties.



The event continued with electrifying performances by DCherry Clown, ensuring a memorable conclusion to our celebration. Our fabulous emcee, Trashy, infused the event with dazzling charisma and infectious energy, making the Pride Flag Raising an unforgettable celebration of joy and unity.

I want to extend my deepest gratitude to everyone who attended and participated, making this event a true reflection of the spirit of Del Rey Oaks. Your presence and support made this celebration even more special, creating cherished memories for all.





As we continue to honor Pride with pride, let us remember the importance of inclusivity, diversity, and unity in our community. Together, we can build a brighter and more inclusive future for all.



VI. Council Report: City of Monterey Pride Flag Raising Event on June 5, 2024



On June 5, 2024, I had the honor of attending the City of Monterey's Pride Flag Raising Event, a moment that beautifully showcased our region's commitment to inclusion, love, and respect for all. Standing in solidarity with our LGBTQ+ community, I felt a deep sense of pride as the rainbow flag was hoisted high—a powerful symbol of unity and acceptance. This event was not just a celebration of diversity, but a reaffirmation of our shared values and the progress we continue to make toward equality. The warmth and joy that filled the air were a testament to our collective belief that everyone, regardless of who they love, deserves to live with dignity and respect. I am inspired by the courage and strength of those who continue to advocate for equal rights, and I remain committed to supporting and uplifting all

voices in our community. The Pride Flag Raising Event was a shining example of the power of love and solidarity, and I am grateful to have been a part of this meaningful celebration.



VII. Council Report: City of Seaside Pride Flag Raising Event on June 6, 2024



On June 6, 2024, I also had the privilege of attending the City of Seaside's Pride Flag Raising Event, where the spirit of inclusivity and unity shone brightly. As a neighboring city to Del Rey Oaks, Seaside's commitment to celebrating diversity and standing up for equality resonates deeply within our own community. The event was a vibrant and uplifting gathering, filled with the colors of the rainbow and the shared belief that love transcends all boundaries. Watching the Pride flag ascend, I was moved by the collective strength and resilience of our LGBTQ+ neighbors and allies. This event was a powerful reminder of the importance of standing together in solidarity, not just within our own city but across the entire region. I am inspired by Seaside's dedication to fostering an environment where everyone feels seen, valued, and loved. The Pride Flag Raising in Seaside was more than just a ceremony—it was

a celebration of the progress we've made and a commitment to the work that still lies ahead. I am proud to stand with Seaside in this journey toward a more inclusive and compassionate future for all.



VIII. Council Report: City of Pacific Grove Pride Flag Raising Event on June 10, 2024



On June 10, 2024, I was honored to join the City of Pacific Grove for their Pride Flag Raising Event, a heartfelt celebration of diversity and inclusion within the Monterey Peninsula. As the rainbow flag unfurled against the sky, I felt a profound sense of community and pride, knowing that our region stands united in its commitment to equality for all. Pacific Grove, with its deep-rooted history and charm, showed that embracing love and acceptance is at the heart of who we are. The event was filled with warmth, joy, and a shared vision for a future where everyone can live authentically and without fear. Being part of this celebration was a reminder of the strength that comes from standing together and supporting one another across all the cities that make up our beautiful peninsula. The Pride Flag Raising in Pacific Grove was not just a ceremony, but a powerful affirmation that our communities are

dedicated to nurturing a culture of respect and belonging. I am inspired by Pacific Grove's unwavering commitment to these values, and I am proud to have been a part of this meaningful and uplifting event.

IX. Council Report: AMBAG Board of Directors Meeting – June 12, 2024

I had the privilege of representing the City of Del Rey Oaks at the June 2024 meeting of the Association of Monterey Bay Area Governments (AMBAG). This gathering was not just another routine meeting; it was a celebration of the collaborative spirit that defines our region and an inspiring showcase of what we can achieve when we work together.



Key Highlights:

1. **Regional Collaboration for Sustainable Growth:** The meeting emphasized the importance of regional collaboration to achieve sustainable growth and development. AMBAG's initiatives on transportation, housing, and environmental conservation reflect a shared vision that aligns with Del Rey Oaks' commitment to preserving our unique community character while fostering responsible growth. It was exciting to see how our small but vibrant city can play a crucial role in larger regional strategies, particularly in promoting sustainable practices that benefit all residents.
2. **Innovative Solutions for Transportation:** One of the most inspiring discussions centered around innovative transportation solutions. AMBAG's plans to enhance public transit and reduce carbon emissions are not only forward-thinking but also essential for the future well-being of our region. As representatives of Del Rey Oaks, we have a unique opportunity to advocate for these improvements, ensuring that our community is at the forefront of these exciting developments. The potential for a more connected, efficient, and environmentally-friendly transportation network is something that all of us can look forward to.
3. **Affordable Housing and Community Resilience:** Housing affordability continues to be a significant challenge across the region, and AMBAG's commitment to addressing this issue was evident. The strategies discussed, including increasing the availability of affordable housing while maintaining the character of our communities, are particularly relevant to Del Rey Oaks. I left the meeting inspired by the collective resolve to ensure that everyone in our region has access to safe, affordable housing, and I am eager to explore how we can bring these ideas to fruition in our own city.
4. **Environmental Stewardship and Climate Action:** AMBAG's dedication to environmental stewardship and climate action resonated deeply with me. The discussions around reducing

greenhouse gas emissions, preserving open spaces, and promoting sustainable land use practices are directly aligned with our values in Del Rey Oaks. This meeting reinforced my belief that we are part of a larger movement towards environmental sustainability, and I am excited about the possibilities for our city to lead by example in these efforts.

5. **Advocacy for Homeowners Insurance Accessibility:** One of the crucial actions taken during the meeting was the approval of a letter to California Insurance Commissioner Ricardo Lara. This letter, strongly supported by AMBAG, addresses the growing concerns over homeowners insurance accessibility in our region and throughout the state. As natural disasters and climate risks become more prevalent, it is imperative that our residents have access to affordable and reliable insurance coverage. The letter urges the Insurance Commission to take immediate steps to resolve these ongoing issues, ensuring that homeowners in the AMBAG region are not left vulnerable. This advocacy is vital for protecting our communities and aligns with our broader goals of fostering resilience and security for all residents.

In conclusion, attending the AMBAG meeting was an inspiring experience, and it reinforced the importance of our city's role in the broader regional context. The initiatives discussed are not just theoretical—they are actionable plans that have the potential to enhance the quality of life for all residents in Del Rey Oaks and beyond. I am filled with optimism and excitement about the future, knowing that we are part of a collaborative effort to create a more sustainable, equitable, and vibrant Monterey Bay Area.

X. Council Report: Supervisor Series of Monterey County Business Council Event on June 14, 2024



On June 14, 2024, I had the distinct pleasure of attending the Monterey County Business Council's Supervisor Series Event, where our dedicated District 4 Supervisor, Wendy Root Askew, was the featured guest speaker. Hosted at Tarp's Roadhouse, the luncheon was a warm and engaging gathering, bringing together leaders from across the county to discuss the issues that matter most to our communities.

Supervisor Askew, with her deep roots in Monterey County and her tireless commitment to our district, shared her insightful perspectives on advancing policies that support families, promote community well-being, and protect our natural resources. Her passion for serving our diverse communities—spanning Sand City, Del Rey Oaks, Marina, and beyond—was evident as she spoke about her work on critical issues such as homelessness, housing, and county communications.

It was truly inspiring to hear from a leader who not only understands the unique challenges we face but also actively seeks creative solutions that foster safe, connected, and thriving communities. Supervisor Askew’s dedication to our district and her collaborative approach to governance are invaluable assets to our region. I left the event with a renewed sense of purpose and appreciation for the work we are doing together to build a stronger future for all.

I am grateful to the Monterey County Business Council for inviting me to this enlightening and enriching event, and I look forward to continuing our collective efforts in partnership with Supervisor Askew to advance the well-being of Del Rey Oaks and the entire district.



XI. Council Report: Special Meeting of the Seaside County Sanitation District (SCSD) Board of Directors last June 25, 2024



As Vice Mayor and a member of the Seaside County Sanitation District (SCSD) Board, I'm pleased to provide a summary of our special meeting held on June 25, 2024. This meeting showcased our commitment to responsible governance and community service.

The meeting began promptly at 9:30 AM in the Seaside Council Chamber, with all board members present. As your First Vice Chair on the SCSD Board I was honored to participate in discussions that will shape our community's future.

One of the key items on our agenda was the consideration of the Fiscal Year 2024-2025 Proposed SCSD Annual Operating and Capital Budget. This budget reflects our dedication to maintaining and improving our wastewater infrastructure while ensuring fiscal responsibility. The Board carefully reviewed the proposed budget, keeping in mind the best interests of our residents and the long-term sustainability of our services.

A significant topic of discussion was the proposed change in wastewater billing practices. Monterey One Water (M1W) has proposed to transition from direct billing to utilizing the Monterey County Tax Roll for annual billings of wastewater sewer charges, effective July 1, 2024. This change, while not initiated by our District, requires careful consideration and action

on our part to ensure a smooth transition for our residents. However, M1W leadership reported during the meeting that M1W was not pursuing this proposed change anymore based on the turnout of their Board's vote the night prior.

In light of this breaking news, we still discussed entering into agreements with the County of Monterey and M1W to facilitate the collection of wastewater service charges through the property tax roll. These agreements aim to maintain efficient service delivery while minimizing impact on our residents.

It's important to note that while we discussed these items, the SCSD Board did not approve the new business item A regarding the annual billings agreement, nor did we approve public hearing item A concerning the amendment to the SCSD Code for collection of sewer service charges through the property tax roll. These decisions reflect our commitment to thorough consideration and due diligence in matters that affect our community.

We also held a public hearing on the wastewater collection service fees on the tax bill. This hearing provided an opportunity for our residents to voice their opinions on this important matter, demonstrating our dedication to transparency and community engagement.

As we move forward, we remain committed to providing high-quality wastewater services while adapting to changing circumstances. Our discussions and decisions are always guided by what's best for our community, ensuring that Del Rey Oaks continues to be a great place to live and work.

I'm proud of the thoughtful deliberations that took place during this meeting, and I look forward to continuing to serve our community as we navigate these important issues.

XII. Council Report: Regular Meeting of the DRO City Council on June 25, 2024

As your Vice Mayor, I'm pleased to share highlights from our recent City Council meeting on June 25, 2024. It was a productive and inspiring session that showcased our community's progress and commitment to a bright future.

We began with a heartwarming recognition of our dedicated City Clerk, Karen Minami, celebrating her remarkable 20 years of service to Del Rey Oaks. Karen's unwavering commitment to our city exemplifies the spirit of public service that makes our community strong.

City Clerk Minami - Acknowledgement of 20th Year of Service to the City



I extend my deepest appreciation and gratitude to Karen Minami for her two decades of dedicated service and exemplary contributions. Her unwavering commitment, professionalism, and genuine care for our city and its people have been truly inspiring.

Karen, your hard work, integrity, and passion have left an indelible mark on our community. We are incredibly fortunate to have had you as our City Clerk, and we are grateful for the

positive impact you have made during your tenure.

Thank you, Karen, for your unwavering dedication, your warm and caring nature, and for being an exceptional role model for all of us. We wish you continued success and fulfillment in all your future endeavors.

Our financial health remains robust, with the May 2024 report showing a healthy cash balance of \$13,446,413. This fiscal responsibility allows us to invest in our city's future while maintaining stability.

We made significant strides in planning for our city's growth and development. The Council approved an Exclusive Right to Negotiate agreement with City Ventures for the development of our parcels on the former Fort Ord. This exciting step brings us closer to realizing new opportunities for our community.

In a move to support our local economy and tourism industry, we provided guidance to place a measure on the November 5, 2024 ballot to increase our Transient Occupancy Tax rate. This decision reflects our commitment to balancing revenue generation with maintaining Del Rey Oaks as an attractive destination.

Looking ahead, we approved the FY 2024-25 Budget, demonstrating our dedication to fiscal responsibility while investing in critical areas such as public safety, infrastructure, and community services.

I'm particularly proud of our continued focus on transparency and good governance, as evidenced by our approval of an updated City Investment Policy. This ensures that our city's funds are managed with the utmost care and integrity.

As we move forward, I'm inspired by the collaborative spirit of our Council and the engaged participation of our citizens. Together, we're building a Del Rey Oaks that honors its past while embracing a promising future.

Thank you for your continued trust and support. It's an honor to serve this remarkable community.

XIII. Council Report: Monterey Peninsula Pride Parade on June 29, 2024

On June 29, 2024, the Monterey Peninsula Pride Parade turned into a spectacular celebration of joy and unity, with Del Rey Oaks shining brightly as a beacon of pride and love. As the Vice Mayor of Del Rey Oaks, I had the honor of leading our contingent for this momentous event, and it was an absolute joy to see our community come together in such a meaningful way.

With our Progress Pride Flags held high, our LGBTQ+ members and allies from Del Rey Oaks marched with pride and enthusiasm, embodying the spirit of inclusivity and acceptance that defines our town. The parade was a vibrant display of the love and solidarity we share, and it was inspiring to see everyone come together to celebrate our shared values.

The energy was electric, and the sense of community was overwhelming. Each step we took, and each cheer we shared, was a testament to the unity and respect that our community stands for. Del Rey Oaks truly sparkled with Pride that day, reflecting our collective embrace of love and unity.

Leading our contingent in the parade was a deeply moving experience, and it was a beautiful reminder of how far we've come and the bright future we are building together. Our participation was not just a show of support, but a heartfelt expression of the vibrant, inclusive community that we cherish.

Here's to more moments of joy and togetherness as we continue to champion the values that make Del Rey Oaks a shining example of pride and love.





States, and together, we can continue to build a community and a country where everyone feels valued and free.

Thank you for your unwavering support and for making Del Rey Oaks such a wonderful place to live. Let's celebrate today with joy and gratitude, honoring the sacrifices of those who came before us and embracing the promise of a brighter tomorrow.

Wishing you all a safe, happy, and inspiring 4th of July! 🇺🇸🇺🇸🇺🇸

XIV. Council Report: PASA Annual Picnic Event on July 27, 2024



On July 27, 2024, I had the distinct honor of joining the Pilipino-American Solidarity Alliance (PASA) for their annual picnic right here in Del Rey Oaks' beautiful park. The day was filled with joy, camaraderie, and the kind of fellowship that makes our community truly special.

As the Vice Mayor of Del Rey Oaks, I found it heartwarming to see our park come alive with the laughter and vibrant spirit of the PASA members, their families, and friends. The picnic was a celebration of culture, unity, and the strong bonds that connect us all. From sharing delicious

food to engaging in lively conversations and enjoying fun activities, the event was a perfect reflection of the values that make our community so unique.

The sense of togetherness was palpable, as everyone came together not just as neighbors but as extended family. It was a day of warmth and connection, where old friendships were strengthened and new ones were formed. The smiles, stories, and shared experiences reminded us all of the importance of community and the joy that comes from being part of something bigger than ourselves.

Being invited to this wonderful event was a true privilege, and it reaffirmed my pride in serving a community that values inclusivity, respect, and togetherness. The picnic was more than just a gathering; it was a celebration of the vibrant, diverse, and welcoming spirit that defines Del Rey Oaks.

As we continue to come together in events like these, we build stronger connections and a brighter future for all. Here's to many more moments of joy, unity, and fellowship in the years to come!

XV. Council Report: AMBAG Board of Directors Meeting – August 14, 2024

As Vice Mayor and a board member of the Association of Monterey Bay Area Governments (AMBAG) I'm pleased to provide an inspiring summary of our August 14, 2024 meeting. This gathering demonstrated our region's commitment to collaboration and forward-thinking planning.



The meeting, held at the Monterey Bay Air Resources District Board Room, brought together leaders from across our region. We embraced both in-person and virtual participation, ensuring broad accessibility while adhering to the latest Brown Act regulations.

A key highlight was the public hearing for the Draft Monterey Bay Metropolitan Transportation Improvement Program (MTIP) for FFY 2024-25 to 2027-28. This hearing provided our community with a valuable opportunity to shape the future of our region's transportation infrastructure.

We received an update on the Regional Early Action Planning Grants 2.0 Program, demonstrating our commitment to sustainable and equitable development. Despite a state-mandated budget reduction, we're working diligently to ensure these funds continue to benefit our communities effectively.

The California Central Coast Sustainable Freight Study update showcased our dedication to environmentally conscious economic growth. This study is crucial for balancing our region's freight needs with sustainability goals.

Perhaps most exciting was the presentation of the Revised Draft 2026 Regional Growth Forecast. This forecast is a vital tool for planning our region's future, ensuring we're prepared for population changes and economic developments.

Our meeting also covered important administrative matters, including financial updates and program reports reflecting our commitment to transparent and responsible governance.

As we move forward, I'm inspired by the collaborative spirit and innovative thinking displayed at this meeting. Our work at AMBAG is shaping a bright future for the Monterey Bay Area, balancing growth with sustainability and quality of life for all our residents.

It's an honor to represent our city in these important regional discussions, and I look forward to continuing our work to make our community and region thrive.

COMMISSION ON
PEACE OFFICER STANDARDS AND TRAINING

Item A.



GAVIN NEWSOM
GOVERNOR

ROB BONTA
ATTORNEY GENERAL

June 23, 2024

Christopher Bourquin, Chief
Del Rey Oaks Police Department
650 Canyon Del Rey Road
Del Rey Oaks, CA 93940



Dear Chief Bourquin:

This correspondence reports the findings of the Peace Officer Standards and Training (POST) compliance inspection of your agency's adherence to minimum selection and training standards conducted on **June 20, 2024**.

AGENCY ROSTER

A roster of personnel in the POST Electronic Data Interchange (EDI) System was compared with your agency roster. All personnel have been appropriately documented in EDI. You can find your Agency Roster under the Reports tab in EDI.

Per Regulation 1003, effective January 1, 2023, the employing agency shall notify POST of a new appointment or termination within ten (10) days, via the POST EDI when peace officers (including reserves), public safety dispatchers, and records supervisors are appointed or terminated, change their legal names, have a rank/status change or any needed corrections.

SELECTION STANDARDS

I reviewed the files of 1 Peace Officer and 1 Reserve Officer hired by your agency since your agency's last audit on **January 11, 2023**. The background files were examined and determined to be in compliance with established selection standards. Overall, the files were professionally assembled and well written. All required documents were in the background files and completed to POST standards.

I discussed the results of the files with Commander Roger Guzman and there were no items items marked "Missing from the file." I will complete and close your agency audit as meeting all POST hiring and selection standard requirements.

Chief Christopher Bourquin
Del Rey Oaks Police Department
June 23, 2024
Page 2

Item A.

Commission Regulation 1204 allows for the cancellation of any peace officer appointment to the agency's POST roster in EDI if an audit reveals that the appointee did not meet the minimum hiring and selection standards required at the time of appointment. The regulation provides for an initial 30 days for an agency to remedy the deficiencies found in a compliance audit. Your agency audit has met all hiring and selection standards for appointment and no deficiencies were noted.

TRAINING STANDARDS

Training records for the previous two-year Continuing Professional Training (CPT) cycle, which ended on December 31, 2022, can be found in the Compliance Analysis Report in EDI under the Reports tab.

The current training cycle ends on December 31, 2024.

Thank you Chief Bourquin, for reaching out in advance to seek guidance and taking steps to prepare for the audit. In addition, I would also like to recognize Commander Roger Guzman for the courtesies he extended to me in assisting with this review. He was very responsive in ensuring all documents were in the files and helpful with answering questions.

I appreciate your willingness and desire to partner with POST for the overall betterment of the Del Rey Oaks Police Department. If I can answer any questions or assist in any other manner, please contact me by telephone at (916) 970-4651 or by e-mail at me Christina.LaCap@post.ca.gov

Sincerely,



Christina LaCap
Law Enforcement Consultant, Region 6 Manager
Training Delivery and Compliance Bureau

CL/cq



MST HIGHLIGHTS
Board of Directors Meeting
July 8, 2024

RECOGNIZED JULY EMPLOYEE OF THE MONTH

The MST Board adopted Resolution 2025-01 recognizing Barry Lee, Operations Supervisor, as the July 2024 Employee of the Month for his outstanding contribution to MST and to the entire community.

25 YEARS OF SERVICE

The MST Board recognized Steven Alexander, Coach Operator, and Rex Sacayanan, Coach Operator for 25 years of service and their outstanding dedication and contribution to MST and to the entire community

MST STAFF APPRECIATION FOR NATIONAL SAFETY MONTH BBQ EVENTS

The MST Board recognized staff for their participation in National Safety Month and the MST BBQ events.

ADOPTED RESOLUTION OF APPRECIATION FOR MST LEADERSHIP

The MST Board adopted Resolution 2025-02 in appreciation for MST leadership by Director Anna Velazquez and thanked her for the many achievements she made as Chair of the MST Board of Directors from July 2022 – June 2024.

RECEIVED FY 2025-206 MST COMMITTEE ASSIGNMENTS

The MST Board received FY 2025-2026 MST committee assignments.

MOBILITY ADVISORY COMMITTEE APPOINTMENT

The MST Board appointed Aimee Fuller-Cuda to the Mobility Advisory Committee for a 3-year term.

HYDROGEN UPGRADES AND MICROGRID DESIGN

The MST Board directed staff to amend the approved FY 2025 Capital Improvement Program to include the Hydrogen Upgrade and Microgrid Design Project in the amount of \$2,810,220, and authorized the General Manager/CEO, or their designee to execute a contract with Kimley-Horn and Associates for Hydrogen Upgrades and Microgrid Design for a total cost not to exceed \$839,172,

CONTRACT TRANSPORTATION REQUEST FOR PROPOSALS SCHEDULE

The MST Board received a schedule of actions for issuing a Request for Proposals (RFP) and awarding a contract for MST's paratransit, On Call, and other fixed-route public transit services.

SOUTH COUNTY CIRCULATOR BUS STOP CONSTRUCTION

The MST Board authorized the General Manager/CEO, or their designee to execute a contract with the Don Chapin Company, Inc. for construction on the South County circulator bus stops in the cities of Gonzales and Soledad in an amount not to exceed \$567,676.

SURF! BUSWAY AND BUS RAPID TRANSIT PROJECT

The MST Board received an update on the SURF! Busway and Bus Rapid Transit Project.

ADOPTED MST'S STORAGE, DISTRIBUTION AND ADMINISTRATION OF NALOXONE POLICY

The MST Board adopted MST's Storage, Distribution and Administration of Naloxone (Narcan) Policy.

ADOPTED MST'S WORKPLACE VIOLENCE PREVENTION PLAN AND POLICY

The MST Board adopted MST's Workplace Violence Prevention Plan and Policy.

RECEIVED EAST GARRISON HOA TRANSIT FUNDING INFORMATION

The MST Board received information on the existing transit funding responsibilities for the East Garrison Homeowners' Association (HOA).

RECEIVED YORK STUDENT MST RIDERSHIP REPORT

The MST Board received a report on MST youth and college ridership conducted by a York School student.

NEXT MST BOARD MEETING

The next regular MST Board meeting is scheduled for September 9, 2024.



TRANSPORTATION AGENCY FOR MONTEREY COUNTY

www.tamcmonterey.org

HIGHLIGHTS

June 26, 2024

TAMC Board Approves Process to Amend Measure X Maintenance of Effort Calculation Provision

The TAMC Board of Directors approved starting the process to amend the Measure X Ordinance to update the Maintenance of Effort calculation for Sand City. The approval comes at the request of Sand City, which has not met their Maintenance of Effort requirement due to what the City believes is a calculation based on incorrect data. The request to modify the Measure X Ordinance on behalf of Sand City received approval from the Measure X Citizens Oversight Committee in April 2024.

The purpose of Measure X Maintenance of Effort requirement is to ensure that no general funds previously used for transportation are shifted to other uses and then backfilled with Measure X funds. Since fiscal year 2019/20, Sand City has not been able to meet this requirement and their Measure X distributions have been withheld. This request for a modification would allow the City to regain compliance.

In Measure X, Maintenance of Effort is based on the larger of a jurisdiction's average of expenditures from fiscal years 2010/11, 2011/12 and 2021/22 or their transportation expenditures from fiscal year 2016/17, adjusted annually for inflation. This resulted in Sand City's Maintenance of Effort requirement being calculated as \$537,776. By comparison, other smaller cities in Monterey County (Del Rey Oaks, King City, Gonzales, and Greenfield) have significantly lower Maintenance of Effort requirements ranging from \$0 to \$63,948.

Due to a large difference between what the City receives in Measure X revenues (\$39,000 annually) versus what they are required to spend to remain compliant, and because their Measure X Maintenance of Effort may have been calculated incorrectly, TAMC staff has been

open to finding a solution that would bring the City back into compliance, including modifying the Maintenance of Effort requirement for the City.

The Measure X Transportation Safety and Investment Plan Policies describe the process for an amendment to the Measure X ordinance:

1. Review and recommendation from the Measure X Citizens Oversight Committee;
2. A 45-day comment period;
3. A noticed public hearing; and
4. Approval from the Transportation Agency Board by a 2/3 vote and by a simple majority weighted vote based upon population.

With the approval to proceed from the Board of Directors at the June 26 meeting, the public hearing and consideration to adopt an ordinance amendment will be held at the TAMC Board meeting on August 28, 2024.

Monterey Bay Drone, Automation, and Robotics Technology (MBDART)

Following a presentation on the Monterey Bay Drone, Automation, and Robotics Technology (MB DART) initiative, the TAMC Board of Directors authorized the agency's Executive Director to submit a federal funding application for the US Department of Transportation Strengthening Mobility and Revolutionizing Transportation (SMART) grant program on behalf of the MB DART California Coastal Transportation Aerial Support for Resiliency Project initiative.

MB DART has worked in partnership with UC Santa Cruz and the Monterey Bay Economic Partnership (MBEP) to establish the Monterey Bay Tech Hub. The Tech Hub has a mission of serving Monterey, Santa Cruz, and San Benito counties by convening stakeholders across academia, community-based organizations, civic leaders, industry manufacturers, labor, and public servants to create a world-class ecosystem for job creation and the realization of these new advanced aviation technologies in this region.

For certain transportation funding opportunities to advance funding for the infrastructure elements of their plans, MB DART needs a regional transportation agency, such as TAMC, as a partner in that grant application. It is under these circumstances that the Transportation Agency's Board of Directors authorized TAMC to apply for this federal funding on behalf of MB DART. For more information about MB DART, please see: <https://montereybaydart.org/>.

Monterey County Veterans Issues Advisory Committee ((VIAC)

Report to the Del Rey Oaks City Council

The Monterey County Veterans Issues Advisory Committee (VIAC), is part of the Military & Veterans Affairs Office (MVAO). VIAC meets the last Thursday of the month at the Veterans Transition Center (VTA) in Marina.

Approximately 10% of the overall population of Del Rey Oaks is either veterans or active duty military service members. This number increases significantly when spouses and dependents are factored in. VIAC is committed to the wellbeing and welfare of all who have answered the call to our nation's service. If any of you have questions about possible benefits, or have concerns related to your service, please don't hesitate to contact me through City Hall, or email me at rlj.dro@gmail.com.

-Rick Johnson

Date and location of Meeting May 23, 2024, Military & Veterans Affairs Office (MVAO)

The following is an overview of issues reported to, and considered at, the May 23, 2024 meeting:

Correspondence

None reported

Veterans Transition Center (VTC)

- VTC will host their July 4th benefit concert at Rancho Cielo. The event is scheduled to begin at 5:00 PM.
- Lightfighter Village is on track to open December 15, 2024. It is projected to be fully occupied within 60 days. The project will include 70 housing units, six for families and 64 for single residents. In addition, VTC is planning to increase its capacity by an adding Accessory Dwelling Units.

Central Coast Veterans Cemetery

- The DLI Memorial Day Cemetery Event was held at the Cemetery at 8:00 AM May 17th
- There will be a Memorial Day Ceremony on May 27 at 11:00 am. The US Marine Corps will be on hand to Present the Colors.
- On June 8 at 10:15 AM a ceremony will be held to honor and memorialize Staff Sergeant Conrad at the Price Fitness Center, who was killed in action. The Gold Star Family will be in attendance.

Ord Military Community

- DLI Language Day was well attended with about 2500 people in attendance.
- The Garrison Change of Command will be held on June 18th at 10:00 AM.

Ft. Ord Retiree Council

- The Retiree Appreciation Day will be held June 13 at Stillwell Community Center. The event will begin at 8:30 am.

VA-DOD Clinic Update

- No Report.

Municipalities

- **City of Del Rey Oaks**
Nothing to report.
- **City of Monterey**
 - The City Manager and the Monterey VIAC representative attended the California Association of Defense Community Leadership Summit in Sacramento.
- **City of Seaside**
Nothing to Report
- **City of Marina**
Nothing to Report

Military & Veterans Affairs Office (MVAO)

- MVAO is still seeking more applications for Veteran of the Year. Please send them to MVAO.org.
- The VA has seen an excess of 1 million veterans enrolled in VA Health Care/Benefits since the PACT Act was enacted. The VA has identified 3,000 eligible veterans in our area.
- Jack Murphy briefed the Committee on the County and State Budget Climate and gave a short legislative update.
- MVAO has launched its Monterey County Survey to identify current military veterans employed by the county.
- Please see the April and May MVAO Activity Report.



County of Monterey Military & Veterans Affairs Office



MILITARY & VETERANS AFFAIRS OFFICE

MONTHLY ACTIVITY REPORT

April 2024

14
Outreach Events
211
New Contacts

587
Phone Calls

409
Vet Rep Appointments

617 Claims Actions

290 Unique Veterans

223 Compensation Awards

17 College Fee Waiver valued
\$132,855

New Disability Compensation Awards

\$663,444
Retroactive Payments

\$112,180
Recurring Monthly Payments

Customer Satisfaction Survey

89% Very Satisfied

www.mvao.org

Serving those who served

(831) 647-7613



County of Monterey Military & Veterans Affairs Office



MILITARY & VETERANS AFFAIRS OFFICE MONTHLY ACTIVITY REPORT May 2024



15
Outreach Events
265
New Contacts


572
Phone Calls

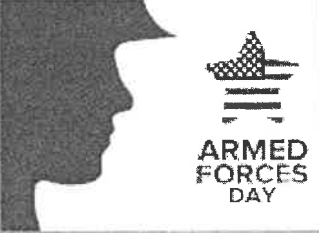

410
Vet Rep Appointments

276 Unique Veterans
556 Claims Actions
196 Compensation Awards



30 College
Tuition Waivers
\$195,375

New Disability Compensation Awards
\$798,385
Retroactive Payments
\$160,081
Recurring Monthly Payments




Customer Satisfaction Survey
90% Very Satisfied!