



SPECIAL CITY COUNCIL MEETING

August 23, 2023 at 6:30 PM

City Council Chambers, 16 Colomba Rd.

DeBary, Florida 32713

AGENDA

CALL TO ORDER

Invocation

Flag Salute

ROLL CALL

PUBLIC PARTICIPATION: For any items **ON THE AGENDA**, citizen comments are limited to five (5) minutes per speaker. Speakers will be called when the item is introduced for discussion.

DELETIONS OR AMENDMENTS TO THE AGENDA (City Charter Sec. 4.11)

PRESENTATIONS

DeBary Dinosaur Costume Committee Recognition

Kimley-Horn, Alexander Island Master Plan

CONSENT AGENDA

PUBLIC HEARINGS

1. Staff is requesting the City Council approve the second reading of Ordinance # 09-2023, amending the Development Agreement (DA) of the DeBary Town Park Transit Oriented Development (TOD) Project to add certain waivers to Exhibit "C". (Quasi-judicial)
2. Staff is requesting the City Council approve the second reading of Ordinance # 10-2023, amending the Code of Ordinances (the Code) to repeal the requirement for the registration of abandoned property and to add additional clarifications.

GROWTH MANAGEMENT AND DEVELOPMENT

3. The Applicant, McKee Construction, would like to extend their Final Site Plan Development Order for the Eagles Club project.

NEW BUSINESS

4. City Manager and Finance Director are requesting the City Council discuss and provide guidance on the proposed budget for fiscal year 2023/2024.

COUNCIL MEMBER REPORTS / COMMUNICATIONS

Member Reports/ Communications

- A. Mayor and Council Members
- B. City Manager
- C. City Attorney

DATE OF UPCOMING MEETING / WORKSHOP

ADJOURN

If any person decides to appeal any decision made by the City Council with respect to any matter considered at this meeting or hearing he/she will need a record of the proceedings, and for such purpose he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (FS 286.0105).

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at least three (3) working days in advance of the meeting date and time at (386) 668-2040.



**City Council Meeting
City of DeBary
AGENDA ITEM**

Subject: Ordinance # 09-2023	Attachments: <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input type="checkbox"/> Supporting Documents/ Contracts <input type="checkbox"/> Other
From: Steven E. Bapp, AICP Growth Management Director	
Meeting Hearing Date August 23, 2023	

REQUEST

Staff is requesting the City Council approve the second reading of Ordinance # 09-2023, amending the Development Agreement (DA) of the DeBary Town Park Transit Oriented Development (TOD) Project to add certain waivers to Exhibit “C”. (Quasi-judicial)

PURPOSE

To add two waivers to Exhibit “C” of the DA.

CONSIDERATIONS

Background

The City Council approved the DeBary Town Park TOD Project Sketch Plan on April 6, 2022. On October 19, 2022, the City Council adopted an ordinance for the DeBary Town Park Development Agreement. Exhibit “C” of the agreement were waivers from various TOD requirements of the LDC. On October 20, 2022, the City Manager issued the project Development Order (DO) permitting the applicant to submit a preliminary plat and construction plan (PPR) for the project.

The Development Review Committee first heard the PPR case on November 17, 2022. The PPR was continued due to various outstanding comments, some of which were in regard to aspects of the streetscape requirements, requiring that pedestrian priority streets and local streets, respectively, to contain a street tree/furniture zone located adjacent to the curb. The regulations also require the street tree/furniture zone to be composed of concrete and tree pits. The PPR heard the project case for a second time on April 4, 2023, at which it was again continued, in part due to the aforementioned streetscape requirements not being met on the submitted plans.

On June 28, 2023, the City Manager and Staff met with the applicant to discuss the DRC Comments. The applicant stated they wanted to have the sidewalk adjacent to the curb to allow cars to unload directly on the open sidewalk, and not be hindered by tree pits. Also, the applicant wanted the composition of the street tree/furniture zone to be a grass strip with trees, rather than the concrete and tree pit. To have this street configuration, staff informed the applicant that additional waivers would need to be approved by the City Council. The waivers were submitted, and at the August 2, 2023 City Council meeting, the Council approved the first reading of the proposed ordinance.

Pedestrian Priority Streetscape

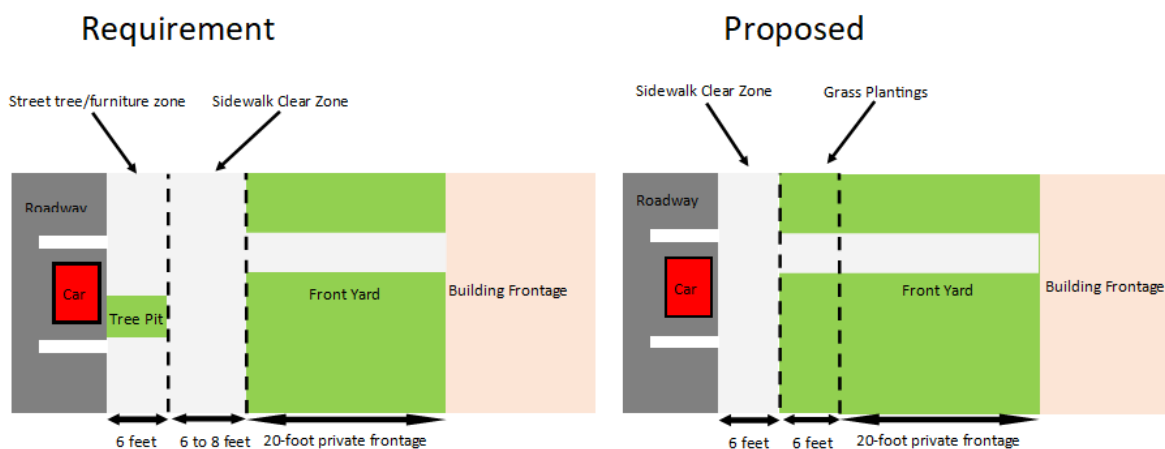


Figure 1- Streetscape Waiver

Requested Waivers

The applicant is requesting two additional waivers be granted from the TOD regulations:

1. Section 5-132(c)(1)c.1 – The applicant is requesting to reverse the locations of the sidewalk clear zone and the street tree/furniture zone. In addition, the applicant is also requesting the 6-foot-wide street tree/furniture zone be replaced by grass plantings with trees (see attached pedestrian priority streetscape diagram).
2. Section 5-132(c)(1)d.1 – The applicant is requesting to reverse the locations of the sidewalk clear zone and the street tree/furniture zone. In addition, the applicant is also requesting the 6-foot-wide street tree/furniture zone be replaced by grass plantings with trees (see attached local streetscape diagram).

Land Development Code Compliance

Staff has reviewed aspects of the waiver as relevant to the Land Development Code Staff, specifically reviewed the TOD Overlay intent and requirements and the waivers impact on overall circulation, connection, and streetscape standards.

Staff evaluated specific aspects of the waivers:

1. Staff evaluated the aspect of the waiver of reversing the order of the sidewalk zone and the street tree furniture zone. The applicant requested this waiver so parked cars would not need to open doors into the street tree zone, and also wanted the tree zone nearer to the residential townhomes. Staff determined that this reversed order would not impede pedestrian flow but meet the intend of the tree-lined public space. Staff also considered that parallel to the streets are townhomes/parks, and not businesses that would require outdoor merchandise displayed, or outdoor seating on the sidewalk. **Therefore, the requested reversing the order of the sidewalk zone and the street-tree furniture zone meets the purpose and intent of LDC Section 5-132.**
2. Staff evaluated the aspect of the waiver of changing the composition of the street tree zone from a concrete and tree pit composition, to a grass strip and tree composition. Staff has no concerns of this waiver as related to the Land Development Code. **Therefore, the requested change of composition of the street-tree furniture zone meets the purpose and intent of LDC Section 5-132.**

At the first reading of the proposed ordinance, staff recommended the sidewalks for the pedestrian priority streets connecting 17-92 with Main Street, be 8 feet wide, based on the TOD maximum sidewalk width requirement. Staff's recommendation considered the possibility of mixed-use, non-vehicular traffic (pedestrians/bikes/golf carts), being able to intermix and transit the sidewalk. Since the first reading, staff has worked with the applicant on evaluating sidewalk-width options. The applicant has stated that the pedestrian priority streets connecting 17-92 with Main Street will have a posted 20 mile-per-hour speed limit. The 20 mile-per-hour speed limit, augmented with proper safety signage (golf cart area, etc.), parallel parking on both sides of the street, and 10-foot travel lanes mitigates would allow golf carts to safely travel on the pedestrian priority streets. Also, Main Street will have 6 different access points, two ingresses/egress in Town Park, two ingresses/egress for Mosaic, Ft. Florida Rd entrance and Benson Junction entrance. Based on these additional factors, staff not object to a six-foot wide sidewalk along the pedestrian priority streets, and the intent of the code is met. **Therefore, the requested 6-foot-wide sidewalk meets the purpose and intent of LDC Section 5-132.**

Comprehensive Plan Compatibility

Staff has reviewed aspects of the waiver as relevant to the Comprehensive Plan, specifically the requirements of the Southeast Mixed Use Area (SEMUA) and the TOD Overlay District.). **The proposed waivers do not conflict with, and are consistent with, the Comprehensive Plan.**

COST/FUNDING

None.

RECOMMENDATION

It is recommended the City Council: Upon second reading, approve Ordinance # 09-2023, proposed amendment to Exhibit "C" of the DA for the DeBary Town Park TOD Project.

IMPLEMENTATION

The ordinance will be recorded with the Volusia County Circuit Court. The applicant will resubmit their PPR and receive a DO when all other outstanding staff comments are resolved.

ATTACHMENTS

- Ordinance # 09-2023
- First Amendment to Development Agreement for Debary Town Park Transit Oriented Development
- Map of DeBary Town Park Street Classifications
- Pedestrian Priority Streetscape Diagram
- Local Streetscape Diagram

ORDINANCE NO. 09-2023

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DEBARY, FLORIDA, APPROVING A FIRST AMENDMENT TO DEVELOPMENT AGREEMENT AS APPROVED BY ORDINANCE NO. 12-2022 WITH FALCONE & ASSOCIATES, LLC FOR THE DEBARY TOWN PARK TRANSIT ORIENTED DEVELOPMENT PROJECT BEING A MULTI-USE PROJECT ON APPROXIMATELY 32.17+/- ACRES OF LAND LOCATED ON THE WEST SIDE OF U.S. HIGHWAY 17/92 HAVING VOLUSIA COUNTY TAX PARCEL IDENTIFICATION NUMBERS 900401230010 AND 900400000040; PROVIDING FOR SEVERABILITY, CONFLICTS AND AN EFFECTIVE DATE.

WHEREAS, Falcone & Associates, LLC (“Developer”) is contract purchaser and developer of that certain real property being approximately 32.17 +/- acres in size and being a portion of Volusia County Tax Parcel Identification Numbers 900401230010 and 900400000040, and legally described in Exhibit “A” of the Development Agreement attached hereto (the “Property”); and

WHEREAS, the Property is within the Transit-Oriented Development Overlay District and within the Southeast Mixed Use Area (SEMUA/TOD) as depicted on the City’s Comprehensive Plan Future Land Use Map; and

WHEREAS, Developer entered into that certain Development Agreement for Debary Town Park Transit Oriented Development on October 19, 2022, and recorded as Ordinance No. 12-2022 in the Official Records of Volusia County, Florida at Book 8369, Page 394 (the “Agreement”); and

WHEREAS, Developer and the City desire to amend the Development Agreement to include additional waivers within Exhibit “C” to the Development Agreement; and

WHEREAS, this Ordinance has been advertised and noticed in accordance with the requirements of state law and the City of DeBary Land Development Code; and

WHEREAS, the City Council finds that the First Amendment to Development Agreement is consistent with the Comprehensive Plan and the City of DeBary Land Development Code; and

WHEREAS, the City Council acting in its capacity as the City of DeBary Local Planning Agency and Governing Body has conducted the necessary public hearings on this Ordinance; and

NOW THEREFORE, IT IS HEREBY ORDAINED BY THE CITY OF DEBARY AS FOLLOWS:

SECTION 1. Recitals. The City Council finds that the above recitals are true and correct, and are incorporated herein as legislative findings.

SECTION 2. First Amendment to Development Agreement. The First Amendment to Development Agreement concerning the Property attached hereto is hereby approved.

SECTION 3. Recording. The City Clerk is hereby directed to record this Ordinance and the attached First Amendment to Development Agreement in the Public Records of Volusia County, Florida. This Ordinance and attached First Amendment to Development Agreement affecting the Property shall run with the land and shall be applicable to and binding on the applicant and any and all successors and assigns in interest.

SECTION 4. Severability. If any portion of this Ordinance is finally determined by a court of competent jurisdiction to be invalid, unconstitutional, unenforceable or void, the balance of the Ordinance shall continue in full force and effect.

SECTION 5. Conflicts. In the event of a conflict or conflicts between this Ordinance and other ordinances, this Ordinance shall control to the extent such conflict exists.

SECTION 6. Effective Date. This Ordinance shall take effect immediately upon adoption.

First reading and public hearing occurred on _____, 2023.

Second reading and public hearing, and adoption occurred on _____, 2023.

ADOPTED BY the City Council of the City of DeBary, Florida this ____ day of _____, 2023.

CITY COUNCIL
CITY OF DEBARY, FLORIDA

By: _____
Karen Chasez, Mayor

ATTEST:

By: _____
Annette Hatch, City Clerk

ATTACHMENT: Attachment "A" – First Amendment to Development Agreement

s:\aka\clients\debary,city of\debary town park d334-25777\ordinance approving first amendment to development agreement for debary town park 7-17-2023.docx

After recording return to:
City of DeBary
Attn: City Clerk
16 Colomba Road
DeBary, Florida 32713

Attachment A to Ordinance No: _____

**FIRST AMENDMENT TO
DEVELOPMENT AGREEMENT FOR
DEBARY TOWN PARK
TRANSIT ORIENTED DEVELOPMENT**

THIS FIRST AMENDMENT (herein this “Amendment”) is entered into and made as of the ____ of _____, 2023, by and between the City of DeBary, a Florida municipal corporation (hereinafter referred to as the “City”), and Falcone & Associates, LLC, a Florida limited liability company, its successors and assigns (hereinafter referred to as the “Developer”).

WITNESSETH

WHEREAS, Developer entered into that certain Development Agreement for DeBary Town Park Transit Oriented Development on October 19, 2022, and recorded as Ordinance No. 12-2022 in the Official Records of Volusia County, Florida at Book 8369, Page 394 (the “Agreement”); and

WHEREAS, Developer and the City desire to amend the Agreement to include additional waivers within Exhibit “C”.

NOW THEREFORE, in consideration of the mutual covenants and agreements contained herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

A. Recitals. The recitals herein contained are true and correct and are incorporated herein by reference as material terms of this First Amendment.

B. Amendments. The Agreement is hereby amended as follows:

Exhibit “C” of the Development Agreement for DeBary Town Park Transit Oriented Development is amended to provide for the following (underlined language are additions; ~~stricken through~~ language are deletions):

EXHIBIT C

Waivers List:

Code	Waiver
LDC Sec. 5-131(b)(2)(d)	Ground floor residential along 17-92
LDC Sec. 5-131(c)(3)	Reduce FAR to 0.30
LDC Sec. 5-132(c)(1)d — more specifically Sec. 5-132(c)(1)d.1.i.	The street tree/furniture zone shall have a minimum width of 6 feet (from back of curb) and shall be continuous and located adjacent to the curb.
LDC Sec. 5-132(e)(3)a	Allow increase maximum block size to 4 acres and length to 700'
LDC Sec. 5-132(e)(10)	Allow waiver of the requirement for 5' bike lanes on all streets, in lieu of shared travel lanes with markings
LDC Sec. 5-133(b)(2)	Allow a minimum 5' side yard setback on single family homes in lieu of 8' minimum for any one side. Also allow 15' corner lot setbacks as opposed 20'
LDC Sec. 5-133(b)(4)d	Allow waiver to reduce from 6' to 5' wide for landscape planting strips and allow design flexibility between those minimums.
LDC Sec. 5-133(b)(4)h.2	Allow waiver to allow the 2.5% tree preservation to be provided within the landscape buffers, park/open spaces, green belt, and trail ways.
LDC Sec. 5-133(b)(4)(i)	Allow waiver to reduce the 30' landscape buffer to a 10' landscape buffer including a masonry wall adjacent to industrial zoned properties along the property perimeter.
LDC Sec. 5-133(b)(5)	Allow waiver to the requirements for stormwater facilities listed in a. through e.

LDC Sec. 5-133(b)(7)d	This code section specifically excludes storm ponds as open space unless approved by DRC; the Waiver is approved to allow a stormwater area with an accessible water related structure and the area leading to that structure and the greenbelt around the stormwater feature to be counted as common open space.
LDC Sec. 5-133(b)(9)a	Allow an increase to the maximum parking requirements.
Sec. 5-132(e)(7)	Alleys shall have a 20-foot right-of-way with a minimum 12-foot paved surface. Waiver to deviate as provided on the plans, 30' R/W with 18' paved surface and include on-alley paved parking where design can accommodate.
<u>5-132(c)1(c)1</u>	<u>Invert the order of the street tree/furniture zone and sidewalk zone, and put a six-foot sidewalk zone next to curb; and the six-foot-wide concrete with tree pit street tree/furniture zone would be replaced by grass plantings with trees.</u>
<u>5-132(c)1(d)1</u>	<u>Invert the order of the street tree/furniture zone and sidewalk zone, and put a six-foot sidewalk zone next to curb; and the six-foot-wide concrete with tree pit street tree/furniture zone would be replaced by grass plantings with trees.</u>

C. Full Force & Effect; Binding. The Agreement shall remain in full force and effect except as expressly modified by this Amendment. This Amendment shall run with the land and be binding upon, and inure to the benefit of, the parties hereto, their respective heirs, successors, assigns and anyone claiming by, through or under any of them.

D. Effective Date. The effective date of this Amendment shall be the date approved by the City Council.

[SIGNATURES APPEAR ON FOLLOWING PAGES]

IN WITNESS WHEREOF, the Developer and the City have executed this Amendment as of the day and year first above written.

AGREED to by the City Council of the City of DeBary, Florida, and the Developer on this ____ the day of _____, 2023.

ATTEST:

CITY OF DEBARY, a Florida municipal corporation

Annette M. Hatch, City Clerk

Karen Chasez, Mayor

WITNESSES:

Developer

Falcone & Associates, LLC

Signature

By: _____

Print Name: _____

Print Name:

Title: _____

Signature

Print Name:

STATE OF FLORIDA
COUNTY OF _____

The foregoing instrument was acknowledged before me by means of physical presence or online notarization this _____ day of _____ in the year 2023 by _____ as _____ of Falcone & Associates, LLC, a Florida limited liability company, on behalf of said company, who is personally known to me or who has produced _____ as identification.

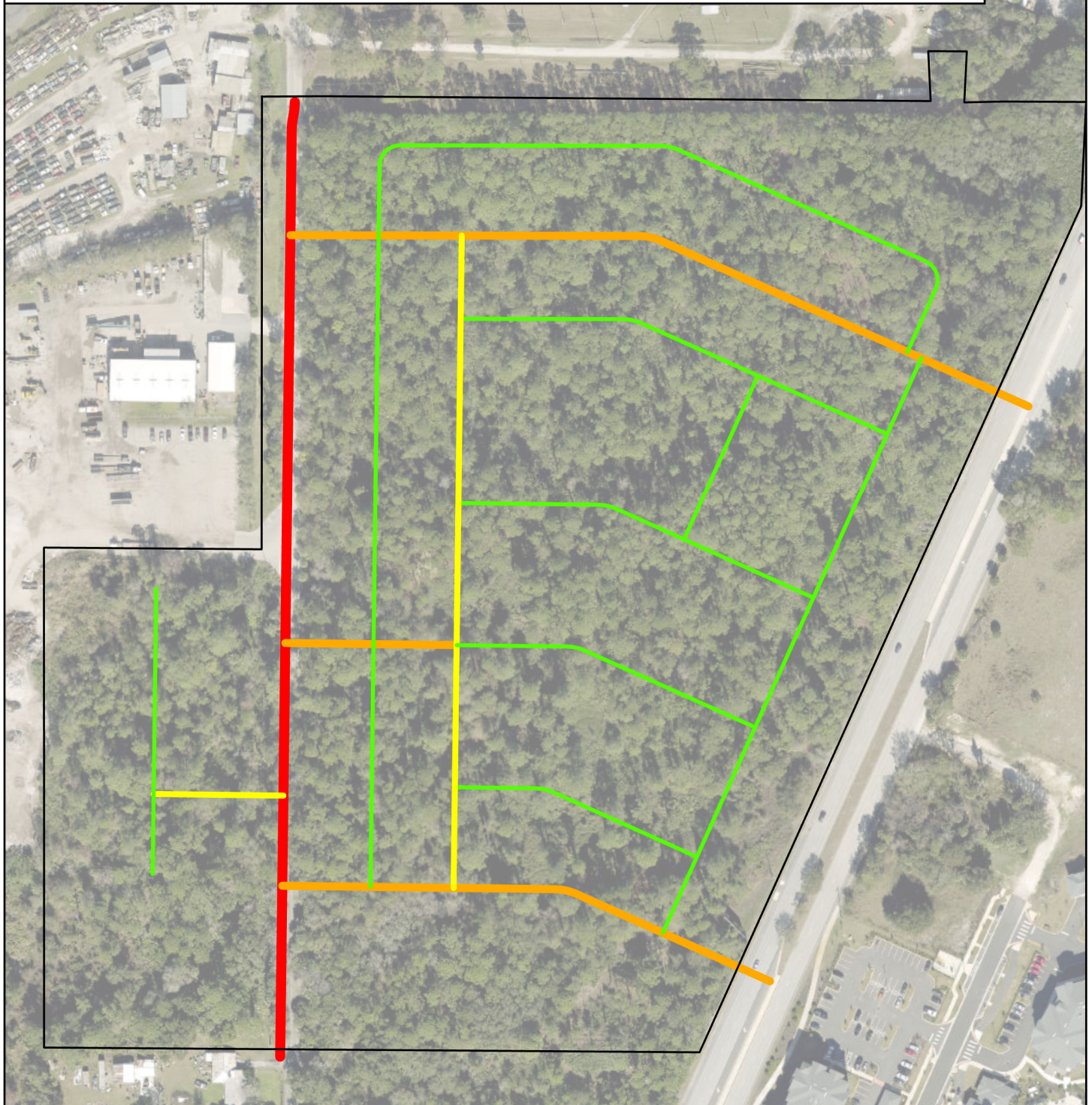
NOTARY PUBLIC, STATE OF FLORIDA

Type or Print Name

Commission No. _____





My Commission Expires: _____

DeBary Town Park Street Classifications



All street classifications are based on LDC Section 5-132.
This map is for illustrative purposes only. It is not an exhibit of Ordinance # 09-2023.

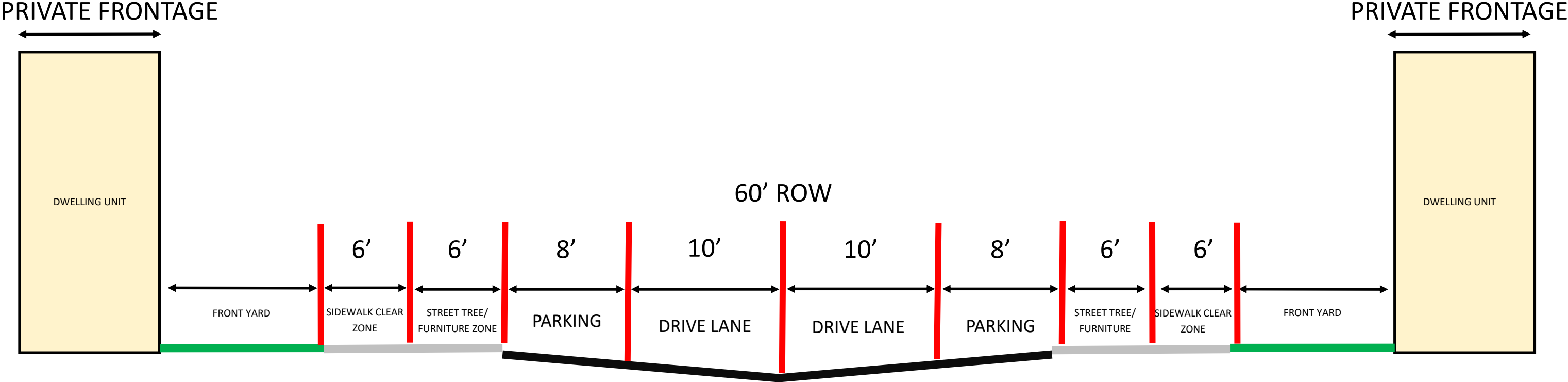
Legend

-  Main Street
-  Pedestrian Priority Street
-  Local Street
-  Alley

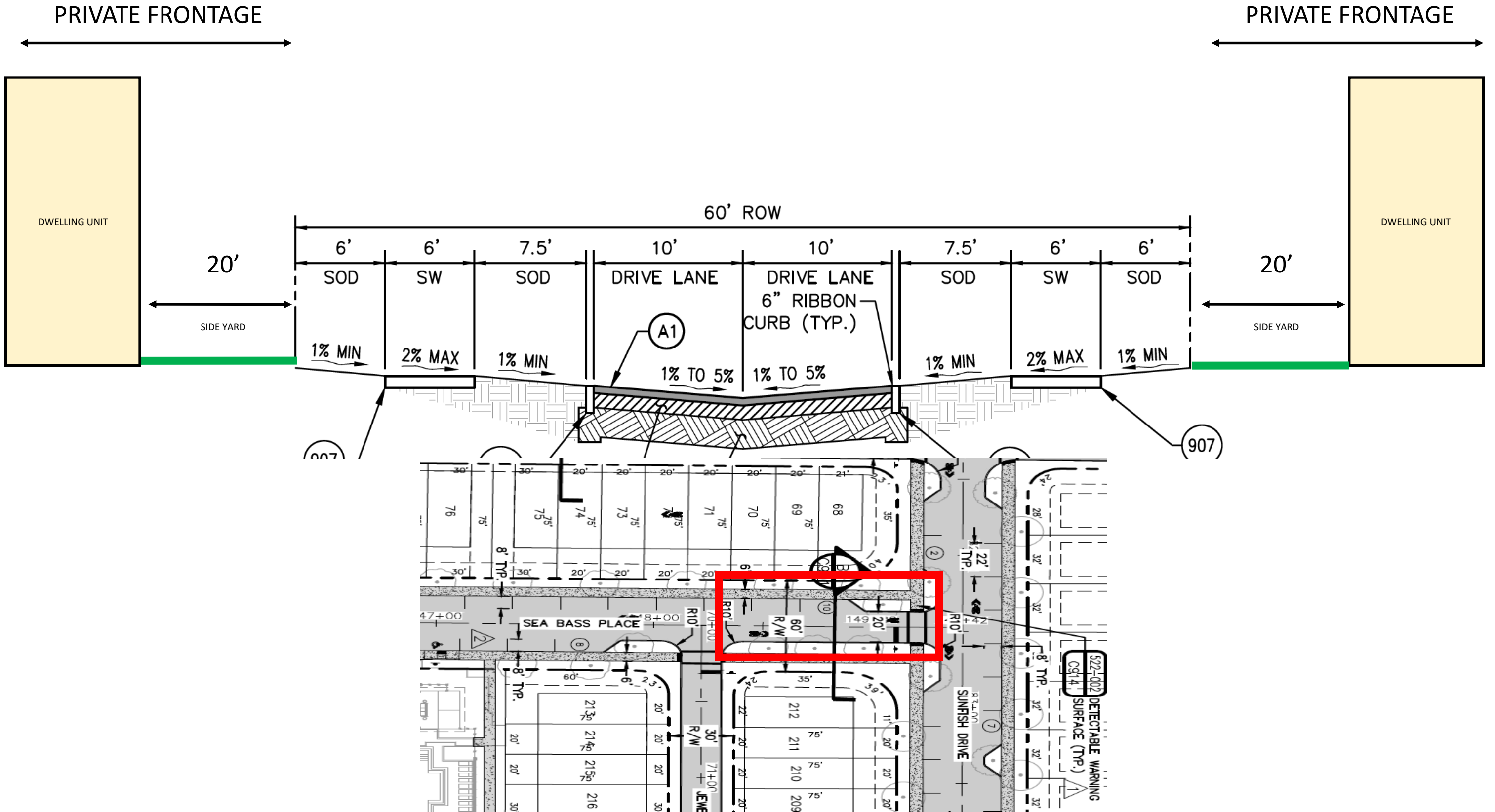
0 105 210 420 Feet



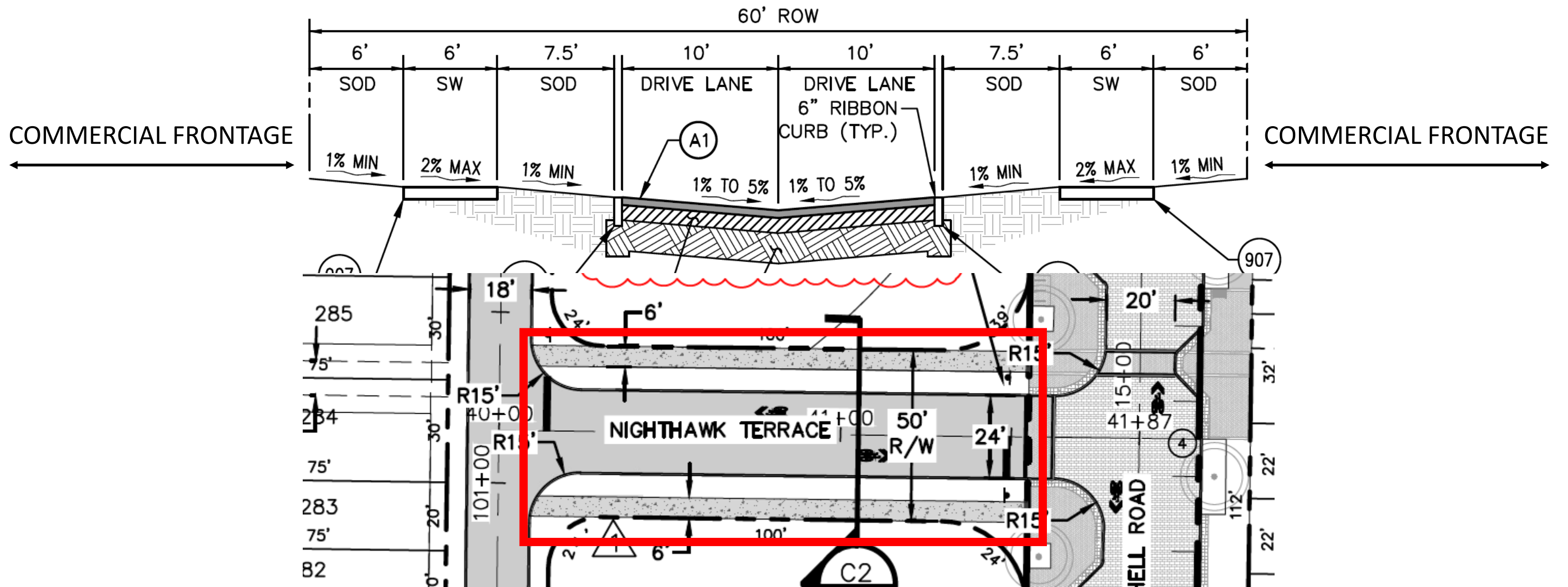
LDC Local Streets Streetscape Requirements



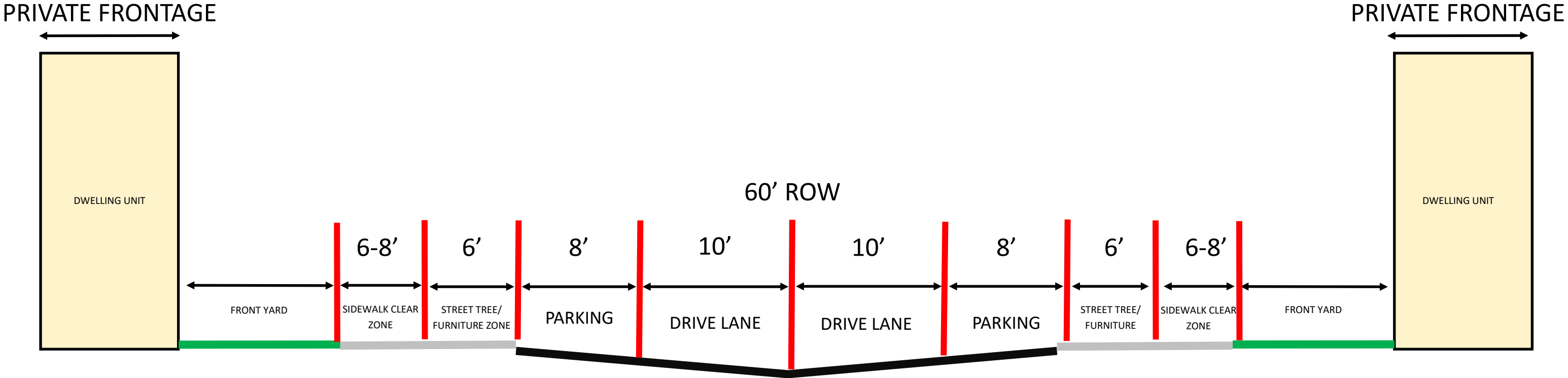
Sea Bass Place



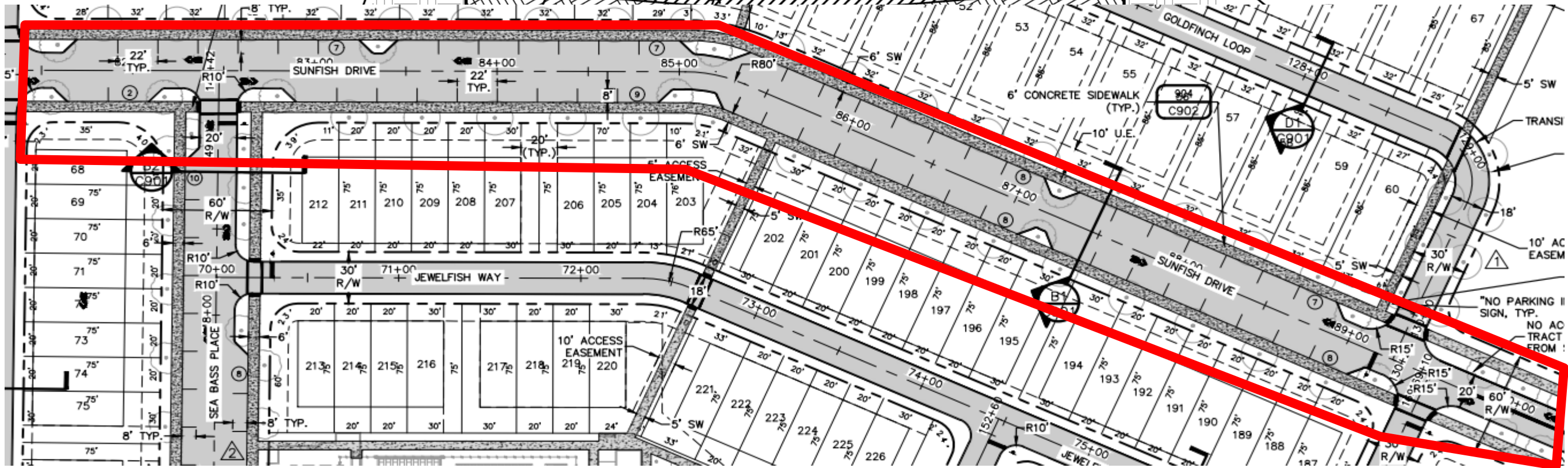
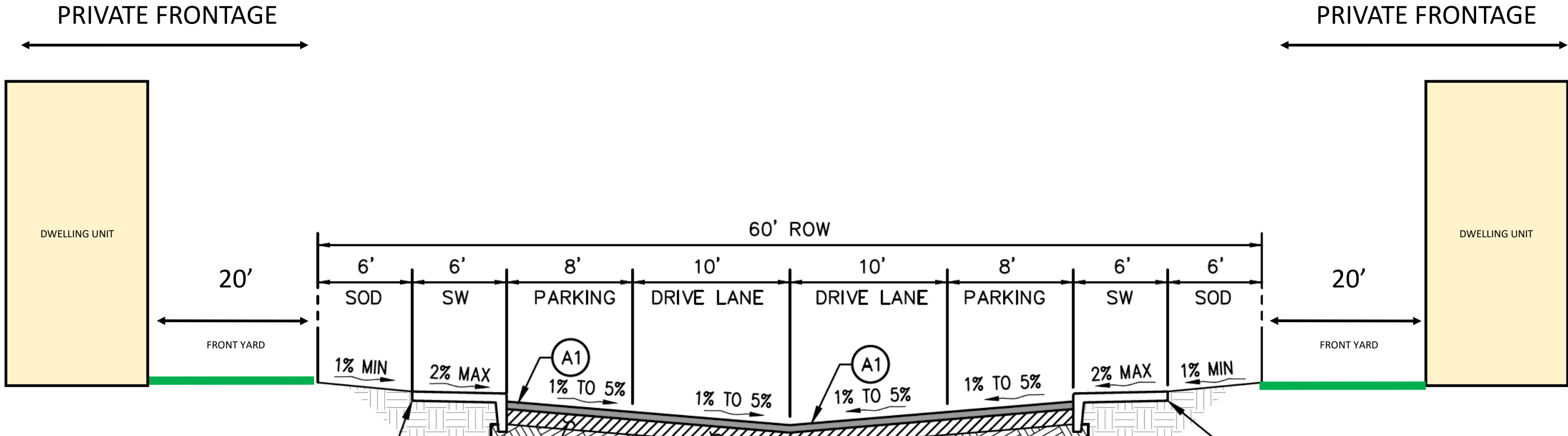
Nighthawk Terrace



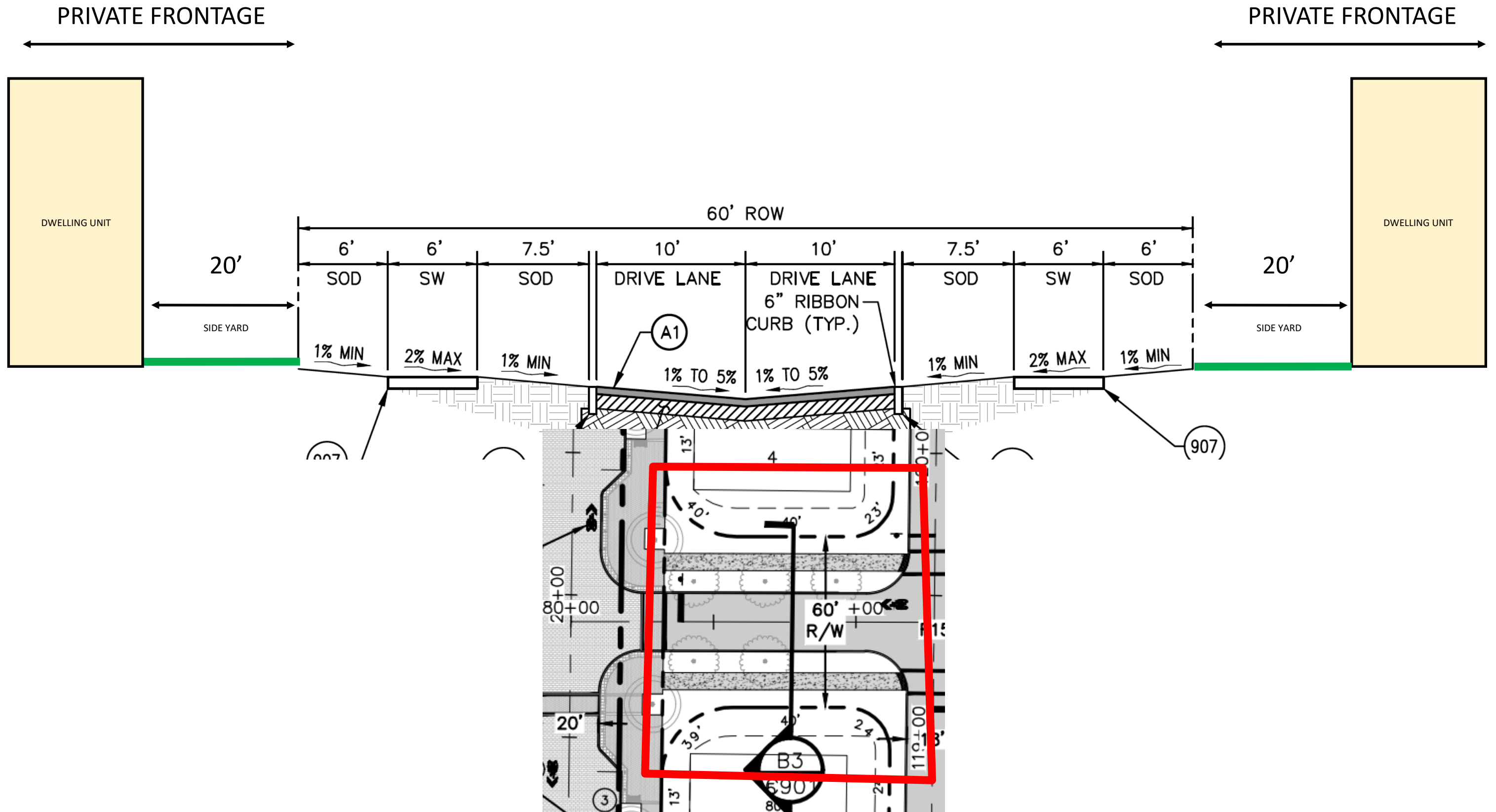
LDC Pedestrian Priority Streets Streetscape Requirements



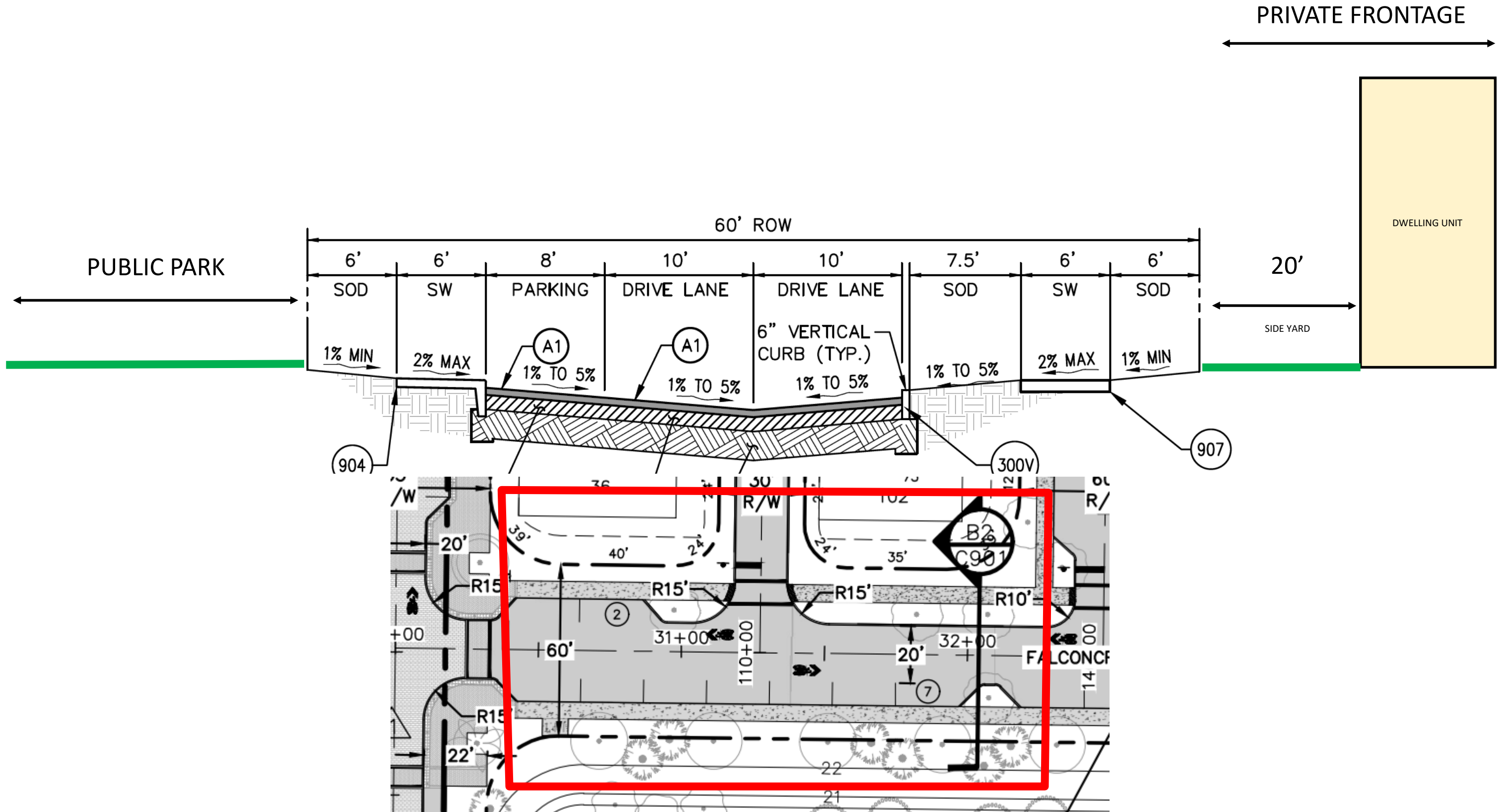
Sunfish Drive to Goldfinch Loop



Sunfish Drive between Goldfinch Loop and Main Street



Falconcrest Avenue between Sea Bass Place and Main Street





**City Council Meeting
City of DeBary
AGENDA ITEM**

Subject: Ordinance # 10-2023	Attachments: <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input type="checkbox"/> Supporting Documents/ Contracts <input type="checkbox"/> Other
From: Steven E. Bapp, AICP Growth Management Director	
Meeting Hearing Date August 23, 2023	

REQUEST

Staff is requesting the City Council approve the second reading of Ordinance # 10-2023, amending the Code of Ordinances (the Code) to repeal the requirement for the registration of abandoned property and to add additional clarifications.

PURPOSE

To repeal the requirement that abandoned property be registered with the City and to add additional clarifications to Chapter 30, Article X of the Code.

CONSIDERATIONS

Background

Chapter 30, Article X of the Code was created by Ordinance # 03-2012. Section 30-303 requires owners of abandoned property to register it with the City. There is an annual registration fee of \$150 per property.

The purpose of Chapter 30, Article X is to monitor abandoned property within the City. The intent was to ensure the safety and maintenance of vacant properties. When the ordinance was adopted, many properties were being foreclosed upon in the City and abandoned. Many of the abandoned properties were not maintained, falling into disrepair

Since the ordinance was adopted, no such database has been maintained, with the City having found alternatives to it. There is no longer a need to expend City funds administering and enforcing the abandoned property registration requirement.

The first reading for the proposed ordinance was performed by the City Council on August 2, 2023.

Proposed Amendments

PURPOSE AND INTENT

Section 30-300 would be amended to change the purpose and intent to be to protect residential neighborhoods and commercial districts from becoming blighted, rather than to establish a program for this purpose.

DEFINITIONS

Section 30-301 would be amended to revise the definitions of various terms.

REGISTRATION OF ABANDONED PROPERTY

Section 30-303 would be struck out. This Section requires inspections of property upon default. If the property is found to be abandoned, the owner must register it with the City within 10 days.

LIABILITY OF MORTGAGEE FOR ABANDONED PROPERTY

Section 30-303's existing language would be replaced by this new Section. This Section states property owners who have started foreclosure proceedings are responsible for maintaining their property.

MAINTENANCE REQUIREMENTS

Revises existing language to refer to "Properties" as "Abandoned real properties" instead.

SECURITY REQUIREMENTS

Revises existing language to refer to "Properties" as "Abandoned real properties" instead. Also, the existing language would be clarified to state this Section applies to the entirety of Chapter 30, Article X.

COST/FUNDING

None.

RECOMMENDATION

It is recommended the City Council: Adopt Ordinance # 10-2023, proposed amendments to the Code to repeal the requirement for the registration of abandoned property and to add additional clarifications to Chapter 30, Article X of the Code.

IMPLEMENTATION

If the Council adopts the ordinance, the Code of Ordinances will be updated to reflect it.

ATTACHMENTS

- Ordinance # 10-2023

ORDINANCE NO. 10-2023

AN ORDINANCE OF THE CITY OF DEBARY, FLORIDA, AMENDING ARTICLE X OF CHAPTER 30 TO REPEAL PROVISIONS REQUIRING MORTGAGEES TO REGISTER ABANDONED PROPERTY WITH THE CITY; MODIFYING DEFINITIONS AND MAKING OTHER ADJUSTMENTS TO SUCH ARTICLE CONSISTENT THEREWITH; AND PROVIDING FOR SEVERABILITY, CONFLICTS, CODIFICATION, AND AN EFFECTIVE DATE.

WHEREAS, due to unprecedented market conditions at the time, a higher than average number of real properties were being foreclosed upon in the city during the late 2000s;

WHEREAS, during such time, many owners of such real properties simply opted to abandon their properties rather than continue to occupy them once foreclosure proceedings were instituted;

WHEREAS, many of these unoccupied properties were not maintained and fell into disrepair while foreclosure cases remained pending within the court system;

WHEREAS, in order to better track abandoned properties and encourage entities with primary security interests in such properties to assist the city in maintaining such properties, the city enacted Ordinance No. 03-12, pertaining to the management of abandoned properties subject to foreclosure proceedings within the city;

WHEREAS, § 30-303 of such ordinance required mortgagees to register real property with the city if such properties were found to be abandoned;

WHEREAS, the city has since devised better alternatives to track abandoned properties within the city and no longer wishes to expend city funds in administering and enforcing the abandoned property registration requirements of § 30-303 of the DeBary Code of Ordinances; and

WHEREAS, the city will continue to retain the remainder of its abandoned property ordinance requiring mortgagees to remain responsible for the upkeep of abandoned properties, the city will no longer require registration of such properties or maintenance of a registration database.

IT IS HEREBY ORDAINED BY THE CITY OF DEBARY AS FOLLOWS:

SECTION 1. RECITALS. The above recitals are true and correct and incorporated herein as legislative findings of the City Council.

SECTION 2. ADOPTION. Article X of Chapter 30 of the Code of Ordinances of the City of DeBary, Florida, is hereby amended as follows (words that are stricken out are deletions; words that are underlined are additions; provisions not included are not being amended):

ARTICLE X. – ABANDONED REAL PROPERTY

Sec. 30-300. - Purpose and intent.

It is the purpose and intent of the city to establish a process to address ~~the amount of~~ abandoned real property located within the city. It is the city's further intent to ~~specifically establish an abandoned residential and commercial property program as a mechanism to~~ protect residential neighborhoods and commercial districts from becoming blighted through the lack of adequate maintenance and security of abandoned properties.

Sec. 30-301. - Definitions.

The following words, terms and phrases, when used in the article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Abandoned real property means any structure, building or dwelling unit, as defined under the City of DeBary Land Development Code, and the land on which it is situated thereon, that is vacant or otherwise occupied by persons not otherwise authorized to occupy such structure, building, or dwelling unit and is under a current notice of default, ~~or~~ subject to a recorded lis pendens, ~~or~~ notice of mortgagee's sale by the lender, or a pending tax assessors lien sale and/or properties that have been the subject of a foreclosure sale where the title was retained by the beneficiary of a mortgage involved in the foreclosure and any properties transferred under deed in lieu of foreclosure or sale.

Accessible ~~property~~ means a condition in which real property that is accessible through a compromised/breached gate, fence, wall, etc. and/or a structure, building, or dwelling unit located on such real property is unsecured or breached in such a way so as to allow access to the interior space by unauthorized persons.

~~*Accessible structure* means a structure, building, or dwelling unit that is unsecured and/or breached in such a way as to allow access to the interior space by unauthorized persons.~~

Enforcement officer means any employee or agent of the city whose duty it is to enforce codes and ordinances enacted by the city council, including but not necessarily limited to, the city manager, assistant city manager, chief building official, planning administrator, neighborhood improvement officer, police chief, police officer, fire chief, fire enforcement officer, and any other person designated in writing by the city manager.

Evidence of vacancy means any condition that on its own, or combined with other conditions would lead a reasonable person to believe that the property is vacant. Such conditions may include, but not be limited to, overgrown and/or dead vegetation, accumulation of debris or refuse on abandoned real property, as defined herein, statements by neighbors, passers-by, delivery agents or government agents, among other evidence that the property is vacant.

Foreclosure means a procedure in equity whereby a mortgagee either takes title to or forces the sale of the mortgagor's property to satisfy the debt if the mortgagor defaults.

Private real property means all land and improvements other than public land and improvements.

Property means any real property approved for residential or commercial use, or portion thereof located in the city, including buildings, structures or dwelling units situated on the property. For purposes of this article only, property does not include property owned or subject to control of the city or any of its governmental bodies.

Property management company means a local property manager, property maintenance company or similar entity responsible for the maintenance of abandoned real property.

Public property means all canals and waterways, lands and improvements owned by a governmental body or any governmental agency including but not limited to easements and rights-of-way.

Residential building means any improved real property, or portion thereof, situated in the city, designed or permitted to be used for dwelling purposes,

and shall include the buildings and structures located on such improved real property.

Vacant or *vacated* means a structure, building or dwelling unit deemed to be vacated and to have become vacant whenever an occupying owner or tenant ceases to occupy the structure, building or dwelling unit according to its intended use.

Sec. 30-302. - Applicability.

This article shall be considered cumulative and not superseding or subject to any other law or provision for same, but shall rather be an additional remedy available to the city above and beyond any other state, county and/or local provisions for same.

Sec. 30-303. - Registration of Liability of Mortgagee for abandoned property.

Any mortgagee holding a mortgage on abandoned real property located within the city, which mortgagee has initiated mortgage or lien foreclosure proceedings against such real property, will be responsible to maintain such property in accordance with the requirements of this article. Such maintenance responsibilities further inure to any record titleholder or person to whom title is transferred under a deed in lieu of foreclosure or similar instrument. Regardless of the foregoing, the requirements of this article do not apply to governmental entities having a lien or mortgage interest in real property, abandoned or otherwise.

- ~~(a) Any mortgagee who holds a mortgage on real property located within the city shall perform an inspection of the property that is the security for the mortgage, upon default by the mortgagor, prior to the issue of a notice of default. If the property is found to be vacant or shows evidence of vacancy, it shall be deemed abandoned and the mortgagee shall, within ten days of the inspection, register the property with the city manager, or his or her designee, or the city's agent, on forms provided by the city. A registration is required for each vacant residential property, or vacant commercial property. Land that has not been cleared and is in its natural state is not considered improved property for the purposes of this section.~~
- ~~(b) Registration pursuant to this article shall contain the name of the mortgagee, the direct mailing address of the mortgagee, a direct contact name and telephone number of mortgagee facsimile number and e-mail address and, in the case of a corporation or out of area mortgagee, the local property management company responsible for the security and~~

~~maintenance of the property. The mailing address shall not be a post office box.~~

- ~~(c) The local property management company will be named in the registration and available to be contacted by the city, or the city's agent, Monday through Friday between 8:00 a.m. and 5:00 p.m.~~
- ~~(d) An annual registration fee in the amount of \$150.00 per property, shall accompany the registration form(s).~~
- ~~(e) This article shall also apply to properties that have been the subject of a foreclosure sale where the title was transferred to the beneficiary of a mortgage involved in the foreclosure and any properties transferred under a deed in lieu of foreclosure/sale.~~
- ~~(f) Properties subject to this article shall remain under an annual registration requirement, security and maintenance standards of this section as long as they remain vacant or until mortgagee no longer has a security interest in the property.~~
- ~~(g) Any person or corporation that has registered a property under this article must report any change of information contained in the registration to the city manager, or his or her designee, or the City's agent, within ten (10) days of the change.~~
- ~~(h) If the property is owned by a corporate mortgagee, a local property management company shall be contracted to perform bi weekly inspections to verify compliance with requirements of this section, and any other applicable laws.~~
- ~~(i) The property shall be posted with the name and 24 hour contact phone number of the local property management company. The posting shall be no less than an eight inch by ten inch sign. The posting shall contain the following language:~~

~~THIS PROPERTY IS MANAGED BY:~~

~~TO REPORT PROBLEMS OR CONCERNS CALL:~~

~~The posting shall be placed on the interior of a window facing the street to the front of the property so it is visible, or secured to the exterior of the building/structure facing the street — to the front of the property so it is visible or, if no such area exists, on a stake of sufficient — size to support the posting in a location as close as possible to the main door entrance of — the property. Exterior posting shall be constructed of and printed with weather resistant — materials.~~

~~(j) Upon the request of the city, the local property management company shall provide a copy of the inspection reports to neighborhood improvement office.~~

~~(k) Failure of the mortgagee and/or property owner of record to properly maintain the property shall constitute a violation of this article.~~

Sec. 30-304. - Maintenance requirements.

(a) Abandoned real Properties subject to this article shall be maintained according to the City of DeBary Code of Ordinances, including but not limited to Chapter 30 as well as the City of DeBary Land Development Code.

(b) The property shall be maintained free of graffiti or similar markings by removal or painting over with an exterior grade paint that matches the color of the exterior of the structure.

Sec. 30-305. - Security requirements.

(a) Abandoned real Properties subject to this ~~section~~ article shall be maintained in a secure manner so as not to be accessible to unauthorized persons or animals.

(b) A "secure manner" shall include, but not be limited to the closure and locking of windows, doors, gates, fences, swimming pool enclosures, and other openings of such size that may allow a child or adult to access the interior of the property and/or structure. Broken windows shall be secured by reglazing or boarding of the window.

Sec. 30-306. - Immunity of enforcement officer.

Any enforcement officer or any person authorized by the enforcement officer shall be immune from prosecution, civil or criminal, for reasonable, good faith entry upon real property while in the discharge of duties imposed by this chapter.

Sec. 30-307. - Additional authority.

The city manager, or his or her designee, shall have authority to require the mortgagee and/or owner of record of any property affected by this section, to implement additional maintenance and/or security measures including, but not limited to: securing any and all door, window or other openings; abatement of any health, safety, or sanitary hazards; additional landscape or lawn maintenance measures; or other measures as may be

reasonably required for safety purposes or to help prevent further decline of the property.

Sec. 30-308. - Penalties and enforcement.

The provisions of this article shall be enforced and penalties imposed pursuant to Chapter 2, Article III, of the City of DeBary Code of Ordinances, as well as all other remedies allowed by law.

SECTION 3. SEVERABILITY. If any section, subsection, sentence, clause, phrase, word or provision of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION 4. CONFLICTS. This Ordinance shall control over any Ordinances or parts of Ordinances in conflict herewith to the extent that such conflict exists.

SECTION 5. CODIFICATION. Section 2 of this Ordinance is to be codified and made a part of the City of DeBary Land Development Code. The City Clerk is given liberal authority to correct typographical errors and to renumber the sections and subsections as may be necessary to codify the ordinance into the existing codes. Grammatical, typographical and similar like errors may be corrected, including additions, alterations, and omissions that do not otherwise affect the construction, intent, or meaning of this Ordinance.

SECTION 6. EFFECTIVE DATE. This Ordinance shall take effect immediately upon its passage and adoption.

**[REMAINDER OF PAGE LEFT BLANK –
APPROVALS AND SIGNATURE PAGE TO FOLLOW]**

APPROVED on first reading on ____ day of _____ 2023.

ADOPTED at the second reading on ____ day of _____ 2023.

**CITY COUNCIL
City of DeBary**

Karen Chasez, Mayor

Attest:

Annette Hatch, CMC, City Clerk

Date: _____

SEAL:



**City Council Meeting
City of DeBary
AGENDA ITEM**

Subject: Eagles Club Development Order Extension	Attachments: () Ordinance () Resolution () Supporting Documents/ Contracts (X) Other
From: Steven E. Bapp, AICP Growth Management Director	
Meeting Hearing Date August 23, 2023	

REQUEST

The Applicant, McKee Construction, would like to extend their Final Site Plan Development Order for the Eagles Club project.

PURPOSE

On July 25, 2023, the applicant submitted their request within the 90-day expiration window and is therefore eligible to request the City Council extend their Development Order for a period of 360 days.

CONSIDERATIONS

On May 5, 2023, a Final Site Plan Development Order was issued for the Eagles Club project. The site is located at 5 Cunningham Road. The project consists of one commercial structure of 4,900 square feet.

Land Development Code (LDC) Chapter 4, Article II, Division 1, Section 4-25(9)a states a Development Order shall remain valid for a period of 360 days from the date of issuance. Section 4-25(10)d further provides that during the period of 90 days before and 90 days after the expiration of the Development Order, the applicant may request an extension from the City Council.

COST/FUNDING

N/A

RECOMMENDATION

Staff recommends the City Council approve the extension request for the Eagles Club Final Site Plan Development Order for an additional 360 days.

IMPLEMENTATION

The applicant would need to begin moving forward with the project and meet the conditions described in the Development Order.

ATTACHMENTS

- Development Order
- Final Site Plan



May 5th, 2022

McKee Construction
ATTN: Maverick VonHerbulis
2307 River Tree Circle
Sanford, Florida, 32771
Maverick@mckeegc.com

**Re: Eagle's Club, Case # 21-01-FSP-Eagles Club;
Final Site Plan Final Development Order**

Dear Mr. VonHerbulis:

This letter is the Final Site Plan Final Development Order for the above referenced project. This final development order authorizes commencement of construction after a required pre-construction meeting, in accordance with the approved construction plans dated April 26th, 2022. Pursuant to the following findings, the City of DeBary approved the final site plan providing for the following conditions of approval.

- 1) A pre-construction meeting with the City of DeBary must be held prior to the commencement of construction.
- 2) Prior to the pre-construction meeting, please submit a project construction schedule.
- 3) Please submit a certified Engineers Opinion of Cost for the project, to be verified by the City Engineer prior to setting up the pre-construction meeting.
- 4) In accordance with Section 122-59 county ordinances, if applicable, you must enter into a utility service agreement (USA) for sewer service before county staff may endorse the FDEP water and wastewater permit applications if applicable.
- 5) Coordinate with the Volusia County Water and Utility Services Group (Erin Reed, Utility Engineer) to provide for impact fees and two (2) sets of signed and sealed construction plans if applicable.
 - a. As a condition to this final development order, should a future force main be installed on either side of Cunningham Road, then the development is required to abandon the current on-site treatment and disposal system and connect to the aforementioned new force main no later than twelve (12) months after its installation.
- 6) The applicant shall have erosion and sediment control procedures and equipment in place as well as any proposed tree protection barricades prior to commencement of construction. Please contact Steve Wood, 386-601-0226 for approval prior to any on-site clearing and/or grading. A NPDES Erosion and Sediment Inspection will be performed by the City.
- 7) Provide a copy of the SJRWMD "Construction Commencement Notice" form (Form No. 40C-4.900(3)).





PLEASE NOTE: a pre-construction meeting will not be held without meeting the above requirements. Any site work, grading, fill dirt, or clearing of land prior to the required permits, development orders, or pre-construction meeting will result in violations of City Ordinance and be met with all applicable fines and/or penalties under local and state law.

The Building Permit Application process is initiated by submitting the completed application and appropriate plans. The Building Permit Application must be accompanied by the approved version of the site plan, and any approved addendum sheets. Copies of the approved version of the plan, signed and sealed have been provided to the City and are available upon request. A copy of the final plan and development order will be provided to the City of DeBary Building Department.

The valid period of this Development Order is 360 days from the date of this letter. If construction has not commenced or is not continuing in good faith to conclusion during this valid period, this Development Order shall expire, unless extended by the DeBary City Council. No construction may commence or continue if this Development Order has expired. During the period of 90 days before and 90 days after the expiration of this Development Order, the developer may request an extension from the City Council.

All plans and construction must be in substantial compliance with this Development Order. Deviations from the approved plans may require submittal of amended plans for review and approval by staff.

No final inspections will be performed by staff until the developer's engineer has certified that all construction has been completed in accordance with this Development Order and the approved plans. That certification must be submitted to the City before the final inspections will be scheduled. Please note additional inspection fees for inspection of site work i.e. stormwater pond may be required.

Please feel free to call me at 386-601-0238 if you have any questions or concerns.

Sincerely,

Carmen Rosamonda
City Manager
City of DeBary

cc: City File



EAGLES CLUB OF DEBARY CONSTRUCTION PLANS

PLAN SET INDEX

C-1	COVER SHEET
C-2	SURVEY (BY OTHERS)
C-2A	SURVEY (BY OTHERS)
C-3	DEMO & EROSION CONTROL PLAN
C-4	SITE PLAN
C-5	GRADING PLAN
C-6	UTILITY PLAN
C-7	GENERAL CIVIL NOTES
C-8	DETAIL SHEET
C-9	DETAIL SHEET
C-10	DETAIL SHEET
C-11	DETAIL SHEET
TTP-1	TRUCK TURN PLAN
E301	SITE LIGHTING PLAN
LS-00	LANDSCAPE NOTES
LS-01	LANDSCAPE PLAN
LS-02	LANDSCAPE DETAILS
IR-00	IRRIGATION NOTES
IR-01	IRRIGATION PLANS
IR-02	IRRIGATION DETAILS

LEGAL DESCRIPTION

LEGAL DESCRIPTION:

THE SOUTH 160.00 FEET OF THE WEST 403.50 FEET OF LOT 16, FOLSOM SUBDIVISION, ACCORDING TO THE PLAT THEREOF AS RECORDED IN MAP BOOK 20, PAGE 178 THROUGH 185, OF THE PUBLIC RECORDS OF VOLUSIA COUNTY, FLORIDA, SUBJECT TO AN EASEMENT FOR ROAD RIGHT OF WAY OVER THE WEST 25.00 FEET THEREOF.

PROJECT CONSULTANTS

CIVIL ENGINEERS
CIVILCORP ENGINEERING, INC.
630 N WYMORE RD, STE 310
MAITLAND, FL 32751
PHONE: (407) 516-0437

ARCHITECT
C4 ARCHITECTURE
135 WEST CENTRAL BLVD, SUITE 400
ORLANDO, FL 32801
PHONE: (407) 563-6136

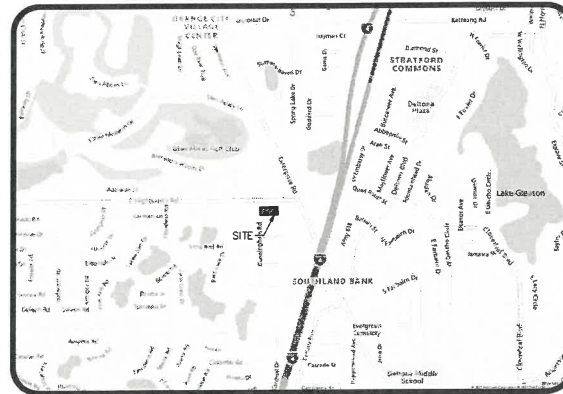
SURVEYOR
EFIRD SURVEYING GROUP, INC.
475 S BLUE LAKE AVE
DELAND, FL 32724
PHONE: (386) 740-4144

UTILITY PROVIDERS

WATER
VOLUSIA COUNTY
23 W. INDIANA AVE
DELAND, FL 32720
PHONE: (386) 943-7027

POWER
DUKE ENERGY
3250 BONNET CREEK RD
ORLANDO, FL 32830
PHONE: (800) 700-8744

LOCATION MAP



LOCATION MAP SCALE: 1"=2000'
SECTION 18, TOWNSHIP 30 SOUTH, RANGE 35 EAST

**CUNNINGHAM RD
DEBARY FL ,32713
PARCEL IDs # 803501000160**

PREPARED FOR:
McKEE DESIGN, LLC
CONTACT: MAVERICK VON HUBERLIS
717 MONROE ROAD, SANFORD, FL 32771
PHONE: (407) 739-2701

PREPARED BY:

CivilCorp
Engineering, Inc.

CIVILCORP ENGINEERING, INC.
CERTIFICATE OF AUTHORIZATION #29390
630 N. WYMORE RD. STE 310
MAITLAND, FL 32751
PHONE: (407) 516-0437

SITE DATA

PROPERTY LOCATION:
CUNNINGHAM RD
DEBARY FL

PARCEL ID:
803501000160

LAND OWNERS:
FRATERNAL ORDER OF EAGLES
#4526 INC
12 S CHARLES RICHARD BEALL
DEBARY, FL 32713

PROPERTY ZONING:
B-4

FUTURE LAND USE:
C/R (COMMERCIAL RETAIL)

BUILDING SETBACK :

FRONT (WEST)	35 FT
REAR (EAST)	10 FT
SIDE (NORTH)	10 FT
REAR (SOUTH)	10 FT

LANDSCAPE BUFFERS :

FRONT (WEST)	20 FT
REAR (EAST)	10 FT
SIDE (NORTH)	10 FT
REAR (SOUTH)	10 FT

EXISTING PROPERTY USE:
VACANT

PROPOSED PROPERTY USE:
PRIVATE CLUB OR LODGE

LOT COVERAGE CALCULATIONS (EXISTING)

TOTAL IMPERVIOUS	0 SF	0.00%
PERVIOUS	64,560 SF	100.00 %
TOTAL SITE AREA	64,560 SF	100.00%

LOT COVERAGE CALCULATIONS (PROPOSED)

TOTAL IMPERVIOUS	29,201 SF	45.23%
PERVIOUS	35,359 SF	54.77%
TOTAL SITE AREA	64,560 SF	100.00%

FLOOR AREA RATIO:
ALLOWED = 1.0
PROPOSED = 0.076 (4,900 SF)

PARKING REQUIRED:

COMMERCIAL USE
1 SPACE PER 275 SF
4,900 SF / 275 SF = 18 SPACES REQUIRED

PARKING PROPOSED:
(15) 90° REGULAR SPACES + (8) 90° HANDICAPPED SPACES
+ (16) 90° MOTORCYCLE SPACES

TOTAL = 23 VEHICULAR SPACES PROVIDED
= 16 MOTORCYCLE SPACES PROVIDED

PHASING
THE SITE WILL BE DEVELOPED IN ONE PHASE

FLOOD ZONE
THE PROPERTY SHOWN HEREON APPEARS TO FALL WITHIN ZONE 'X' BASED ON FLOOD INSURANCE MAP NO. 12127C0620K VOLUSIA COUNTY, FLORIDA, EFFECTIVE SEPTEMBER 29, 2017.

TRAFFIC STATEMENT
BASED UPON THE DATA FROM THE ITE, 10TH EDITION

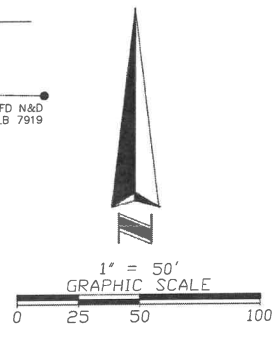
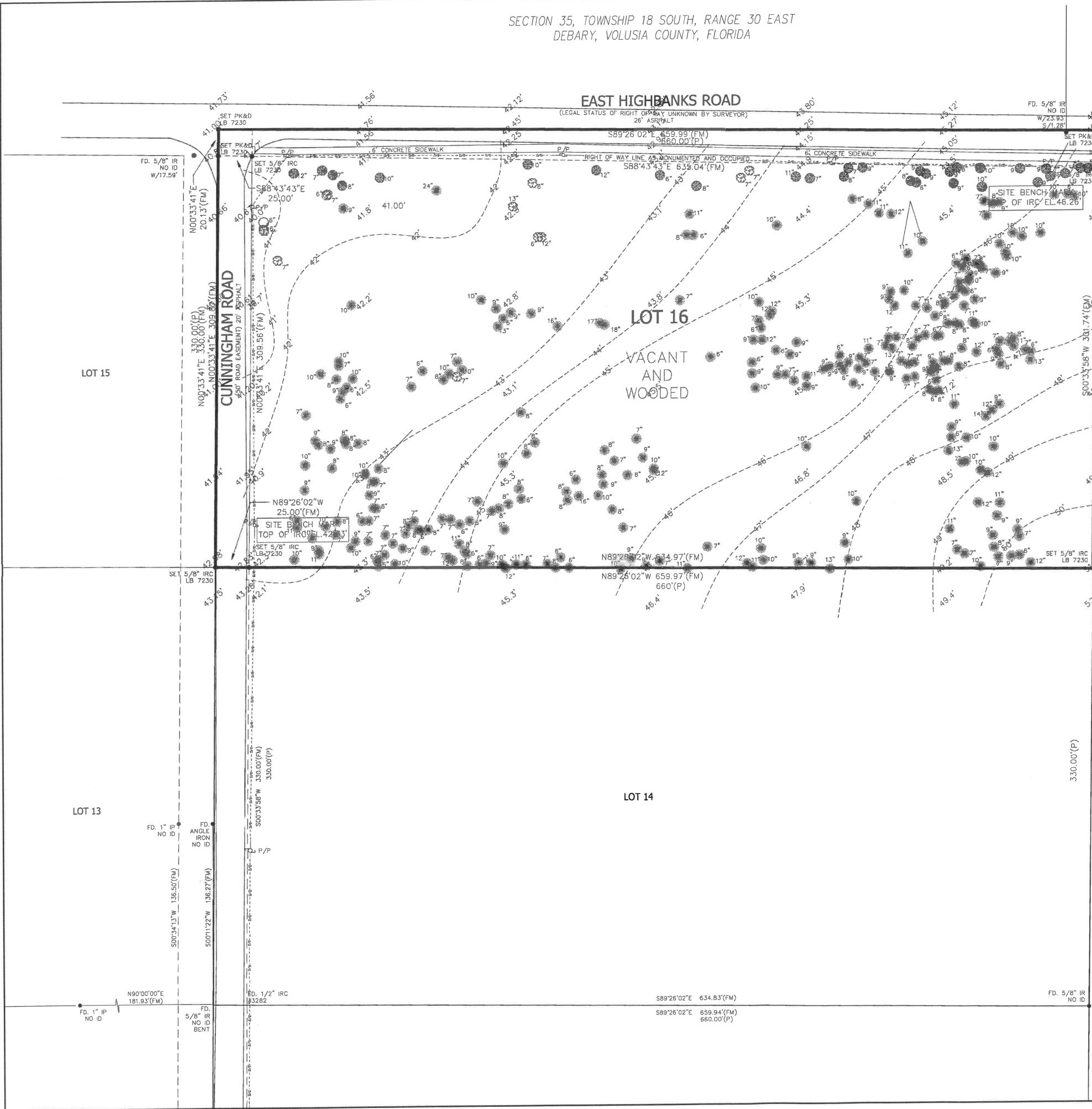
RECREATIONAL COMMUNITY CENTER (ITE CODE 495)
DAILY 4,900 SF @ T=0.98Ln(X)+3.42= 145 ADT
AM PEAK: 4,900 SF @ Ln(T)=0.54 Ln(X)+2.73=36 TRIPS
PM PEAK: 4,900 SF @ Ln(T)=0.76 Ln(X)+2.00=25 TRIPS
WHERE T=TRIPS & X=1,000 SF

FINAL APPROVED

Handwritten signatures and dates:
GAP
7/13/2023
7/13/2023

Revisions	Project No. 105-029	Drawn By STA	Date 06/14/21
Scale	NTS		
McKee Design, LLC		CivilCorp Engineering, Inc. 630 N Wymore Rd, Ste 310 Maitland, FL 32751 Phone: 407-516-0437 Certificate of Authorization No. 29390	
EAGLES CLUB OF DEBARY CUNNINGHAM RD, DEBARY FL 32713		COVER SHEET	
PROJECT NAME	SHEET NAME		
SHEET NO. C-1			

SECTION 35, TOWNSHIP 18 SOUTH, RANGE 30 EAST
DEBARY, VOLUSIA COUNTY, FLORIDA



UNPLATTED
DESCRIPTION: (PER O.R. BOOK 3441, PAGE 1045)
LOT 16, FOLSOM SUBDIVISION, SUBJECT TO AN EASEMENT FOR ROAD RIGHT OF WAY OVER THE WEST 25 FEET THEREOF, AS RECORDED IN MAP BOOK 20, PAGE 126, OF THE PUBLIC RECORDS OF VOLUSIA COUNTY, FLORIDA.

NOTE:
THIS PLAT AND/OR SKETCH OF SURVEY IS CERTIFIED TO AND PREPARED FOR THE SOLE AND EXCLUSIVE BENEFIT OF THE ENTITIES AND/OR INDIVIDUALS SHOWN HEREON, ON THE MOST CURRENT DATE SHOWN, AND SHALL NOT BE RELIED UPON BY ANY OTHER ENTITY OR INDIVIDUAL WHOSEVER. THERE MAY BE ADDITIONAL RESTRICTIONS AND/OR OTHER MATTERS THAT ARE NOT SHOWN HEREON THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THE COUNTY. THIS SURVEY/SKETCH IS PREPARED WITHOUT BENEFIT OF ABSTRACT OR TITLE SEARCH UNLESS OTHERWISE NOTED. ADDITIONS OR DELETIONS TO SURVEY MAPS OR REPORTS BY OTHER THAN THE SIGNING PARTY OR PARTIES IS PROHIBITED WITHOUT WRITTEN CONSENT OF THE SIGNING PARTY OR PARTIES. THIS SURVEY DRAWING IS THE PROFESSIONAL OPINION OF THIS SURVEYOR AND MAPPER AND THE FIRM, WHICH WAS PREPARED UTILIZING THE BEST AVAILABLE INFORMATION AND AS SUCH DOES NOT CONSTITUTE A GUARANTEE OR WARRANTY, EITHER EXPRESSED OR IMPLIED. FURTHERMORE, THIS SURVEYOR AND FIRM DOES NOT ASSUME RESPONSIBILITY AND SHALL NOT BE HELD LIABLE FOR CLAIMS ARISING FROM ERRONEOUS OR INCORRECT INFORMATION FURNISHED TO THE SURVEYOR, WHICH WAS USED AS A BASIS IN THE PREPARATION OF THIS SURVEY DRAWING.

- NOTES:
1. NO INSTRUMENTS OF RECORD REFLECTING EASEMENTS, RIGHT OF WAY AND/OR OWNERSHIP WERE FURNISHED TO THIS SURVEYOR EXCEPT AS SHOWN.
 2. NOT VALID WITHOUT THE SIGNATURE AND RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.
 3. NO UNDERGROUND IMPROVEMENTS OR INSTALLATIONS OR OTHER INTERIOR IMPROVEMENTS HAVE BEEN LOCATED, EXCEPT AS SHOWN, AS PER THE REQUEST OF THE CLIENT.
 4. UNLESS NOTED, LEGAL DESCRIPTION FURNISHED BY CLIENT.
 5. FEATURES SHOWN BY SYMBOL AS INDICATED IN THE LEGEND ARE NOT TO SCALE.
 6. THIS SURVEY WAS PERFORMED WITHOUT BENEFIT OF A TITLE SEARCH, A TITLE SEARCH MAY REVEAL ADDITIONAL INFORMATION AFFECTING THE PARCEL AS SHOWN.
 7. WHERE APPLICABLE, MONUMENT DIAMETERS, ETC., AND/OR LS OR LB NUMBERS ARE SHOWN NEAR RESPECTIVE SYMBOL ABOVE, UNLESS SHOWN IN LEGEND.
 8. BEARINGS ASSUMED FROM PLAT, DEED, LEGAL DESCRIPTION.
 9. UNLESS SHOWN, ONLY THOSE VISIBLE FEATURES IN THE IMMEDIATE VICINITY OF THE ABOVE DESCRIBED PARCEL BOUNDARY HAVE BEEN LOCATED.
 10. SUBJECT PROPERTY LIES WITHIN ZONE "X", AREAS DETERMINED TO BE OUTSIDE 500 YEAR FLOOD PLAN AS SHOWN ON THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP, VOLUSIA COUNTY COMMUNITY #120672, PANEL #12127C0620 K, DATED SEPTEMBER 29, 2017. THIS FLOOD INSURANCE RATE MAP IS NOT A SURVEY AND NO RESPONSIBILITY IS TAKEN FOR THE ACCURACY OF SAID MAP.
 11. ELEVATIONS SHOWN HEREON ARE BASED ON NAVD 1988 DATUM.

TREE LEGEND

= LAUREL OAK	= MAGNOLIA
= LIVE OAK	= SAND PINE

REVISED 4/10/2018 TO SHOW TOPOGRAPHIC AND TREE SURVEYS

ABBREVIATIONS:

A/C = AIR CONDITIONER	ELEV. = ELEVATION	N/W = NAIL AND WASHER	S = SOUTH
(C) = CALCULATED	FF. = FINISHED FLOOR	O/R = OFFICIAL RECORDS	S/T = SEPTIC TANK
CL = CENTERLINE	FD. = FOUND	O/H = OVERHANG	S.F. = SQUARE FEET
CLF = CHAIN LINK FENCE	(FM) = FIELD MEASURED	O/E = OVERHEAD ELECTRIC LINE	TYP. = TYPICAL
CONC. = CONCRETE	I.D. = IDENTIFICATION	PG. = PAGE	W/F = WOOD FENCE
CSL = CONCRETE SLAB	P = IRON PIPE	(P) = PLAT (MAP) DIMENSION	W/M = WATER METER
CB = CONCRETE BLOCK	IR = IRON ROD	P/P = POINT OF BEGINNING	Δ = DELTA ANGLE
CM = CONCRETE MONUMENT	IRAC = IRON ROD AND CAP	P.C. = POINT OF CURVATURE	L = LENGTH OF CURVE
(D) = DEED OR DESCRIPTION	LS = LICENSED SURVEYOR	FF. = FINISHED FLOOR	R = RADIUS
D/U = DRAINAGE/UTILITY EASEMENT	LB = LICENSED SURVEY BUSINESS	P.O.B. = POINT OF BEGINNING	T = TANGENT DISTANCE
E/P = EDGE OF PAVEMENT	N = NORTH	P/L = PROPERTY LINE	C.B. = CHORD BEARING
ESMT. = EASEMENT	N/D = NAIL AND DISK	R/W = RIGHT-OF-WAY	CH. = CHORD DISTANCE

EFIRD SURVEYING GROUP, INC.
475 S. BLUE LAKE AVENUE
DELAND, FLORIDA 32724
PHONE: (386) 740-4144 FAX: (386) 740-4155
WEBSITE: www.efirdsurveying.com
e-mail: larry@efirdsurveying.com
Certificate Of Authorization Licensed Business Number 7230

Boundary Survey

I HEREBY CERTIFY THIS SURVEY DRAWING TO BE CORRECT, TO THE BEST OF MY KNOWLEDGE AND BELIEF, AND COMPLES IN FORM WITH THE STANDARDS OF PRACTICE AS SET FORTH BY THE FLORIDA BOARD OF PROFESSIONAL SURVEYORS AND MAPPERS IN CHAPTER 54-17, F.A.C. PURSUANT TO SECTION 472.027, FLORIDA STATUTES.

Survey Date: 12/11/17	Drawing Number: 17-1255	Scale: 1"=50'
For: FRATERNAL ORDER OF EAGLES #4526, INC. VOLUSIA TITLE SERVICES CHICAGO TITLE INSURANCE COMPANY CUNNINGHAM RD., DEBARY		Drawn By: CD/LE

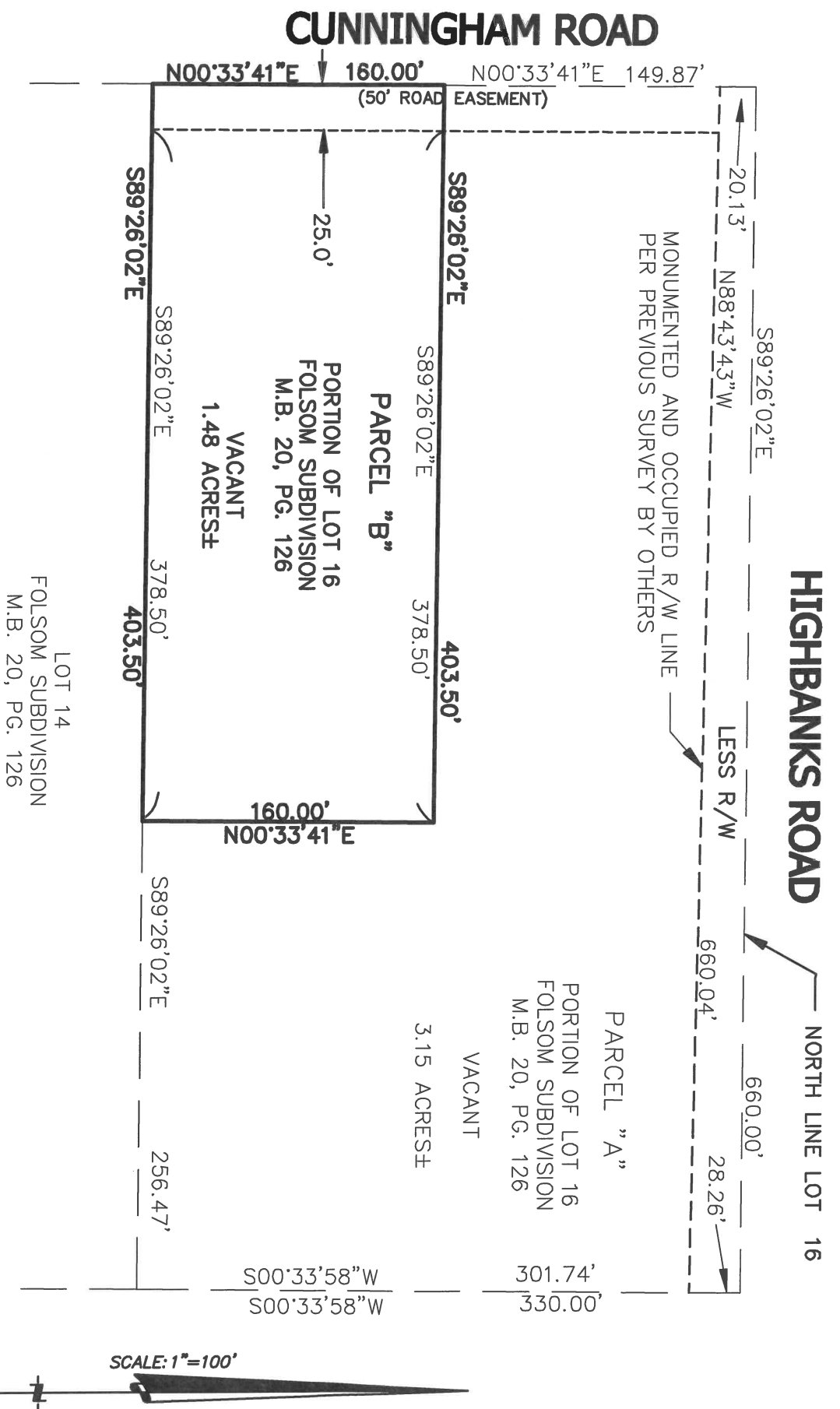
LARRY R. EFIRD JR.
Professional Surveyor & Mapper No. 5823

" SKETCH OF DESCRIPTION "

"REAL PROPERTY DESCRIPTION"

PARCEL "B"

THE SOUTH 160.00 FEET OF THE WEST 403.50 FEET OF LOT 16, FOLSOM SUBDIVISION, ACCORDING TO THE PLAT THEREOF AS RECORDED IN MAP BOOK 20, PAGE 178 THROUGH 185, OF THE PUBLIC RECORDS OF VOLUSIA COUNTY, FLORIDA, SUBJECT TO AN EASEMENT FOR ROAD RIGHT OF WAY OVER THE WEST 25.00 FEET THEREOF.



SURVEYOR'S NOTES:

1. NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.
2. THE "REAL PROPERTY DESCRIPTION" SHOWN HEREON IS IN ACCORDANCE WITH THE DESCRIPTION PROVIDED BY THE CLIENT.
3. NO UNDERGROUND IMPROVEMENTS OR VISIBLE INSTALLATIONS HAVE BEEN LOCATED OTHER THAN SHOWN.
4. BEARINGS ARE BASED ON THE WEST LINE OF LOT 16 ASSUMED AS BEING N.00°33'41"E. PER PREVIOUS SURVEY BY OTHERS PROVIDED BY CLIENT.

CLIENT: MCKEE CONSTRUCTION
 JOB NUMBER: 21-46
 CADD DWG. FILE: 21-46

CERTIFIED TO:

FRATERNAL ORDER OF EAGLES

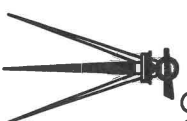
SURVEYOR'S CERTIFICATE:

THIS IS TO CERTIFY THAT THIS SKETCH MEETS THE STANDARDS OF PRACTICE AS SET FORTH BY THE FLORIDA BOARD OF PROFESSIONAL SURVEYORS AND MAPPERS IN CHAPTER 5J-17, FLORIDA ADMINISTRATIVE CODE, PURSUANT TO SECTION 472.027, FLORIDA STATUTES.

Scott Bechir
 SCOTT BECHIR, P.S.M.
 PROFESSIONAL SURVEYOR & MAPPER
 FLORIDA REGISTRATION NUMBER 5807



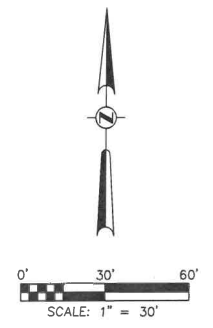
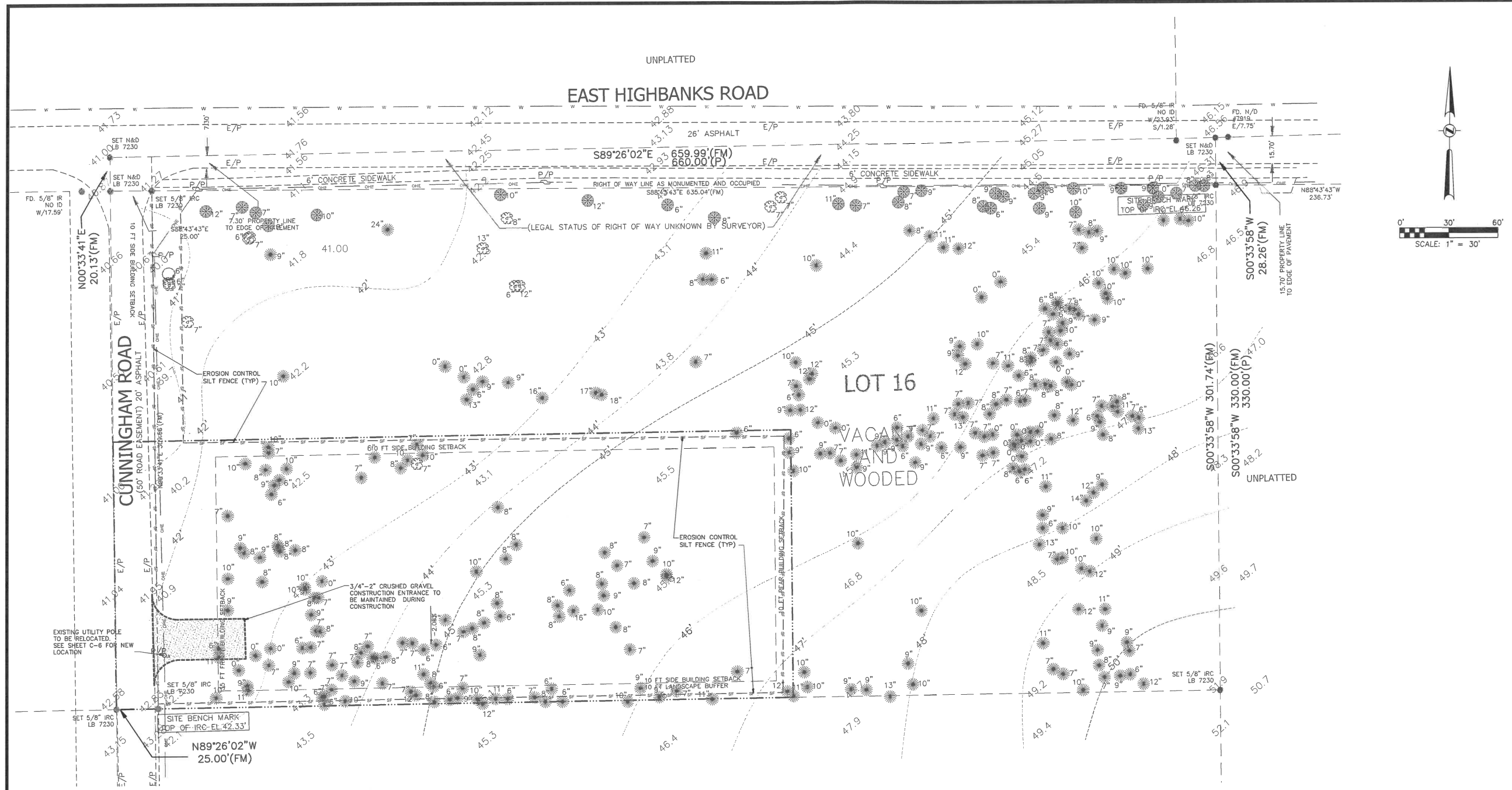
COMMENTS	FIELD	DATE	OFFICE	DATE
SKETCH OF DESCRIPTION	NA	NA	S.R.B.	4/8/21
REVISED SKETCH OF DESCRIPTION	NA	NA	S.R.B.	5/4/21
REVISED SKETCH OF DESCRIPTION	NA	NA	S.R.B.	8/25/21



SCOTT'S SURVEYING SERVICES, INC.

LB # 7442

8 S. HWY. 17-92, SUITE 8-A
 DEBARY, FLORIDA
 PH. (386) 668-7332 FAX 668-7337



CONSTRUCTION SEQUENCE

1. INSTALL STABILIZED CONSTRUCTION ENTRANCE
2. INSTALL SILT FENCES (STAKED EVERY 100' MAX) AND SYNTHETIC BALES AS REQUIRED
3. STOCKPILE TOPSOIL IF REQUIRED
4. PERFORM PRELIMINARY GRADING ON SITE AS REQUIRED
5. STABILIZE DENUDED AREAS AND STOCKPILES AS SOON AS PRACTICAL
6. INSTALL STORM SEWER
7. CONSTRUCT BUILDING AND OTHER UNDERGROUND UTILITIES
8. INSTALL PAVEMENT AND CURBING
9. INSTALL LANDSCAPE AND SOD
10. REMOVE ACCUMULATED SEDIMENT FROM BASINS
11. WHEN ALL CONSTRUCTION ACTIVITY IS COMPLETE AND THE SITE IS STABILIZED, REMOVE ANY TEMPORARY BMP MEASURES.

SOIL TYPES

SOILS NUMBER	NAME	USDA TEXTURE	HYDROLOGIC GROUP
42	PAOLA	FINE SAND	A

EROSION TEMPORARY MEASURES (BMP'S)

1. SYNTHETIC BALE BARRIERS SHALL BE USED TO PROTECT PROPOSED INLETS PER DETAILS
2. FILTER FABRIC BARRIERS SHALL BE USED AT THE PERIMETER/LIMITS OF PROPOSED CONSTRUCTION TO PREVENT SEDIMENT FROM LEAVING THE PROJECT BOUNDARIES OR DISCHARGING INTO OFF-SITE DRAINAGE FACILITIES
3. STOCKPILING MATERIAL: NO EXCAVATED MATERIAL SHALL BE STOCKPILED IN SUCH A MANNER AS TO DIRECT RUNOFF DIRECTLY OFF THE PROJECT SITE INTO ANY ADJACENT WATER BODY OR STORMWATER COLLECTION FACILITY
4. INLET PROTECTION: INLETS AND CATCH BASINS WHICH DISCHARGE DIRECTLY OFF-SITE SHALL BE PROTECTED FROM SEDIMENT-LADEN STORM RUNOFF UNTIL THE COMPLETION OF ALL CONSTRUCTION OPERATIONS THAT MAY CONTRIBUTE SEDIMENT TO THE INLET TEMPORARY SEEDING AND MULCHING: AREAS OPENED BY CONSTRUCTION OPERATIONS AND THAT AREA NOT ANTICIPATED TO BE RE-EXCAVATED OR DRESSED AND RECEIVE FINAL GRASSING TREATMENT WITHIN 30 DAYS SHALL BE SEEDED WITH A QUICK GROWING GRASS SPECIES WHICH WILL PROVIDE AN EARLY COVER DURING THE SEASON IN WHICH IT IS PLANTED AND WILL NOT LATER COMPETE WITH THE PERMANENT GRASSING. SLOPES STEEPER THAN 6:1 THAT FALL WITHIN THE CATEGORY ESTABLISHED IN PARAGRAPH NUMBER 2 ABOVE SHALL ADDITIONALLY RECEIVE MULCHING OF APPROXIMATELY 2 INCHES LOOSE MEASURE OF MULCH MATERIAL CUT INTO THE SOIL OF SEEDED AREA ADEQUATE TO PREVENT MOVEMENT OF SEED AND MULCH
5. MAINTENANCE: ALL FEATURES OF THE PROJECT DESIGNED AND CONSTRUCTED TO PREVENT EROSION AND SEDIMENT CONTROL SHALL BE MAINTAINED DURING THE LIFE OF THE CONSTRUCTION SO AS TO FUNCTION AS THEY WERE ORIGINALLY DESIGNED AND CONSTRUCTED.

INSPECTIONS

1. CONSTRUCTION SITE WILL BE INSPECTED FOR EROSION PROBLEMS DAILY AFTER EACH RAINFALL GREATER THAN 0.5 INCHES. A RAIN GAGE WILL BE ON SITE TO MEASURE THE RAINFALL AMOUNTS.
2. ALL CONTROL MEASURES WILL BE INSPECTED BY THE SUPERINTENDENT, THE PERSON RESPONSIBLE FOR THE DAY TO DAY SITE OPERATIONS OR SOMEONE APPOINTED BY THE SUPERINTENDENT AT LEAST ONCE AND FOLLOWING ANY STORM EVEN IF 0.25 INCHES OR GREATER.
3. ALL TURBIDITY CONTROL MEASURES WILL BE MAINTAINED IN GOOD WORKING ORDER; IF A REPAIR IS NECESSARY, IT WILL BE INITIATED WITHIN 24 HOURS.
4. BUILT UP SEDIMENT WILL BE REMOVED FROM THE SILT FENCE WHEN IT HAS REACHED ON-THIRD THE HEIGHT OF THE FENCE.
5. THE SILT FENCE WILL BE INSPECTED FOR DEPTH OF SEDIMENT, TEARS, TO SEE IF THE FABRIC IS SECURELY ATTACHED TO THE FENCE POSTS, AND TO SEE THAT THE FENCE POSTS ARE FIRMLY IN THE GROUND.
6. TEMPORARY AND PERMANENT SEEDING AND PLANTING WILL BE INSPECTED FOR BARE SPOTS, WASHOUTS, AND HEALTHY GROWTH.
7. A MAINTENANCE INSPECTION REPORT WILL BE MADE AFTER EACH INSPECTION. A COPY OF THE REPORT FORM TO BE COMPLETED CAN BE OBTAINED BY THE ENGINEER. THE REPORTS WILL BE KEPT ON SITE DURING CONSTRUCTION AND AVAILABLE UPON REQUEST TO THE OWNER, ENGINEER OR ANY FEDERAL, STATE OR LOCAL AGENCY APPROVING SEDIMENT AND EROSION CONTROL PLANS OR STORMWATER MANAGEMENT PLANS. THE REPORTS SHALL BE MADE AND RETAINED AS PART OF THE STORMWATER POLLUTION PREVENTION PLAN FOR AT LEAST TREE YEARS FROM THE DATE THAT THE SITE IS FINALLY STABILIZED AND THE NOTICE OF TERMINATION IS SUBMITTED. THE REPORTS SHALL IDENTIFY ANY INCIDENTS OF NON-COMPLIANCE.
8. PERSONNEL SELECTED FOR INSPECTION AND MAINTENANCE RESPONSIBILITIES WILL RECEIVE TRAINING FROM THE SITE SUPERINTENDENT. THEY WILL BE TRAINED IN ALL THE INSPECTION AND MAINTENANCE PRACTICES NECESSARY FOR KEEPING THE EROSION AND SEDIMENT CONTROLS USED ON-SITE IN GOOD WORKING ORDER AND FILLING OUT THE INSPECTION AND MAINTENANCE REPORTS.

DEWATERING METHODS AND LOCATIONS

DEWATERING SHALL BE UTILIZED ONLY IF NECESSARY BY MEANS OF WELL POINT SYSTEM. DISCHARGE FROM THE WELL POINT SYSTEM SHALL BE DIRECTED TO THE PROPOSED DRAINAGE STRUCTURES. THE CONTRACTOR SHALL OBTAIN ALL NECESSARY PERMITS FOR WELL POINT SYSTEM PRIOR TO CONSTRUCTION.

ADDITIONAL NOTES

1. NON-STORMWATER DISCHARGES: IT IS EXPECTED THAT THE FOLLOWING NON-STORMWATER DISCHARGES WILL OCCUR FROM THE SITE DURING THE CONSTRUCTION PERIOD:
 - 1.1. PAVEMENT WASH WATERS (WHERE NO SPILLS OR LEAKS OF TOXIC OR HAZARDOUS MATERIALS HAVE OCCURRED).
 - 1.2. UNCONTAMINATED GROUNDWATER (FROM DEWATERING EXCAVATION). ALL NON-STORMWATER DISCHARGES WILL BE DIRECTED TO THE PROPOSED DRAINAGE STRUCTURES/SWALES.
2. CONTRACTOR IS RESPONSIBLE FOR INSTALLING ANY ADDITIONAL EROSION CONTROL IF IT BECOMES NECESSARY TO MEET THE STATE AND LOCAL STANDARDS.

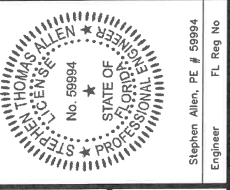
PERMANENT EROSION CONTROL MEASURES (BMP'S)

1. PERMANENT SODDING: ALL AREAS WHICH HAVE BEEN DISTURBED BY CONSTRUCTION WILL, AT A MINIMUM, BE SODDED. THE SEEDING MIX MUST PROVIDE BOTH LONG-TERM VEGETATION AND RAPID GROWTH SEASONAL VEGETATION. SLOPES STEEPER THAN 4:1 SHALL BE SEED AND MULCHED OR SODDED.
2. MAINTENANCE OF STORMWATER MANAGEMENT SYSTEM: THE PERMITTED STORMWATER MANAGEMENT SYSTEM SHALL BE MAINTAINED, CLEANED AND INSPECTED IN ACCORDANCE WITH THE WATER MANAGEMENT DISTRICT PERMIT.

Revisions	Project No.	Drawn By	Date
3	105-029	STA	06/14/21
2			
1			

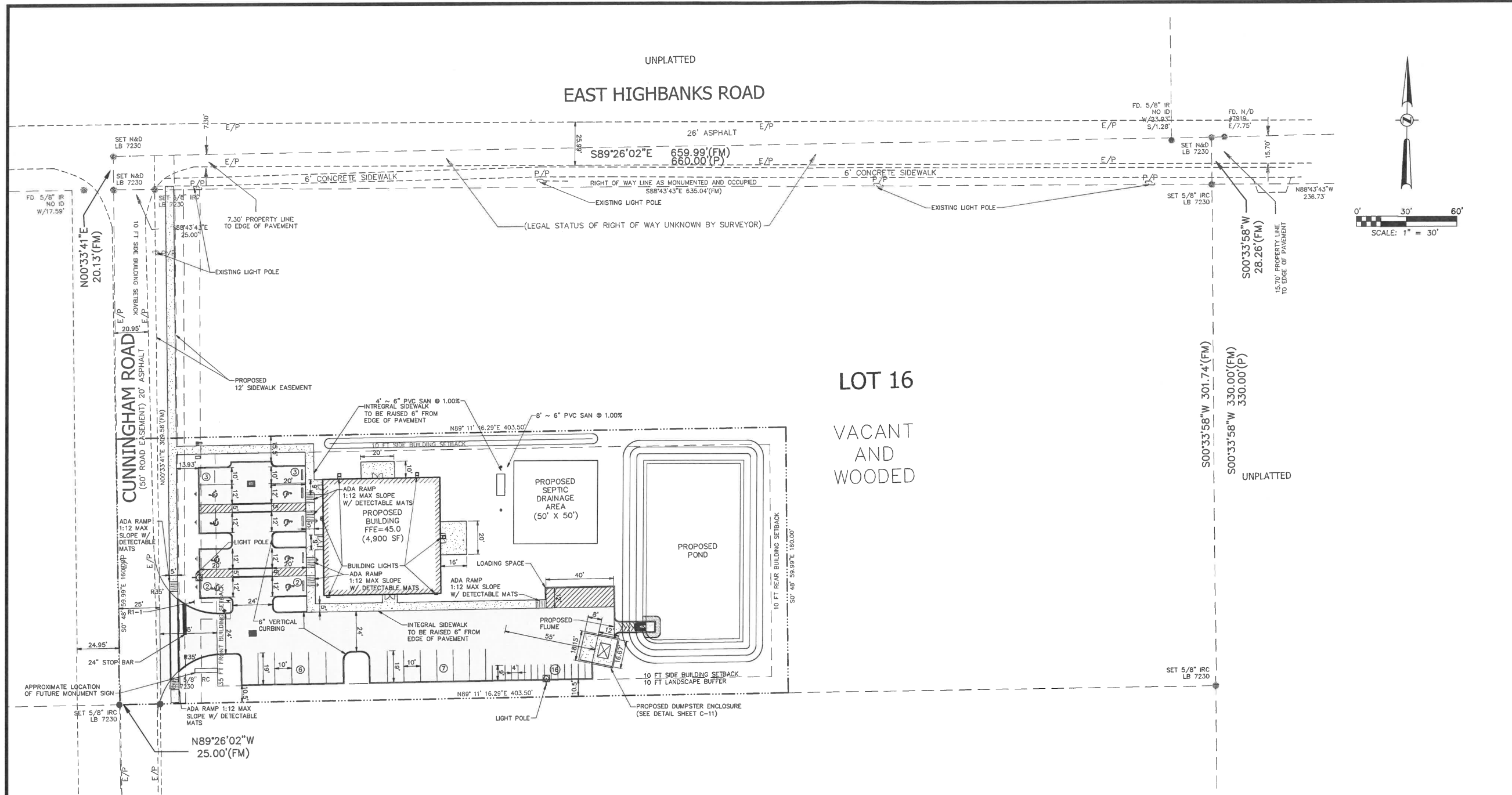
MCKEE DESIGN, LLC

CivilCorp Engineering, Inc.
 650 N Wynmore Rd, Ste 310
 Maitland, FL 32751
 Phone: 407-242-5971
 Certificate of Authorization No. 29390



EAGLES CLUB OF DEBARY
CUNNINGHAM RD, DEBARY FL 32713

DEMO AND EROSION CONTROL PLAN



REVISED PER CITY COMMENTS	STA
1	12/22/21
2	11/02/21
3	10/07/21
4	09/09/21

Revisions	Project No.	Drawn By	STA
	105-029		

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EAGLES CLUB OF DEBARY
CUNNINGHAM RD, DEBARY FL 32713

SITE PLAN

PROJECT NAME

SHEET NAME

SHEET NO.
C-4

SITE LEGEND

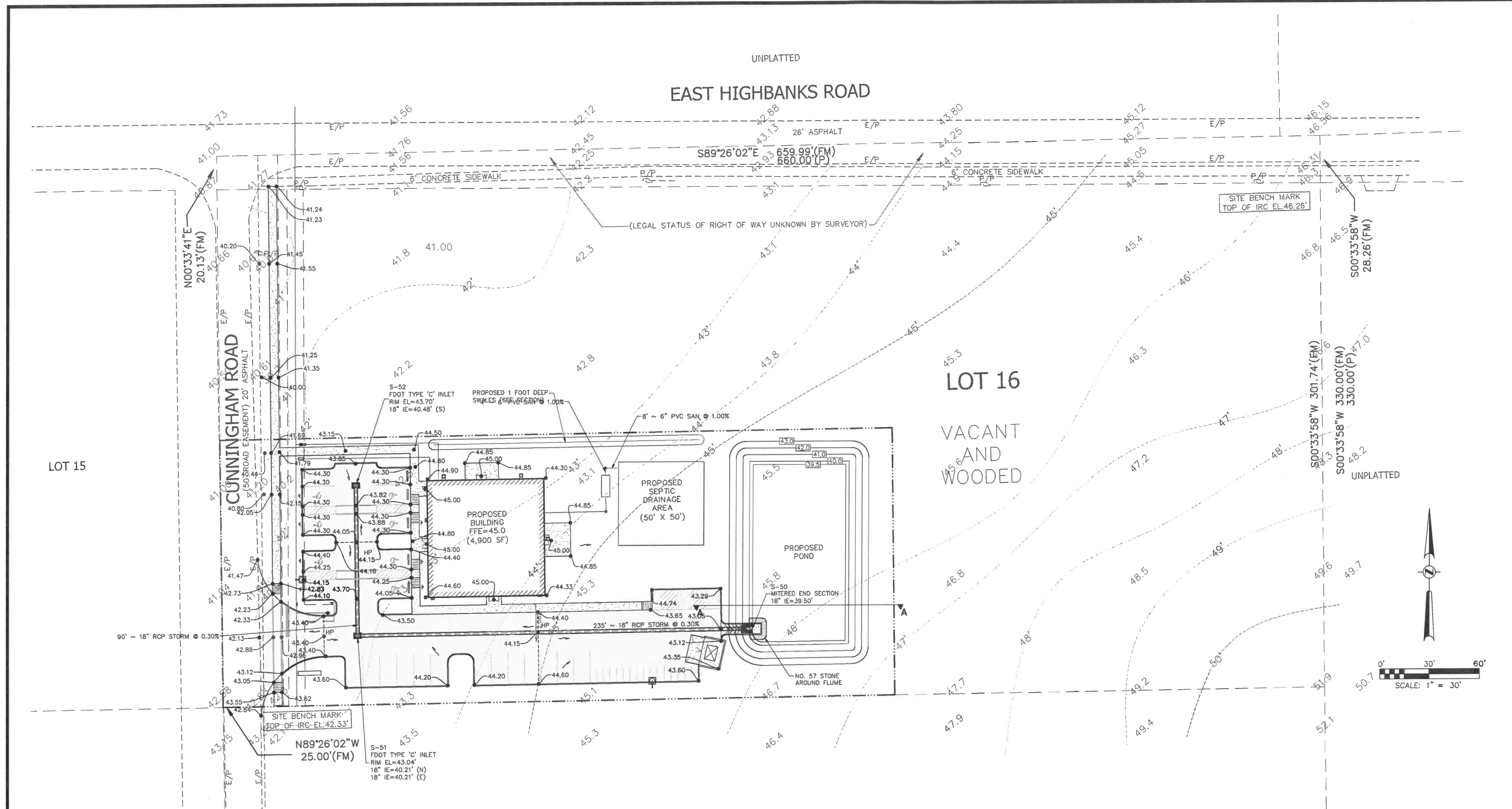
SITE BOUNDARY LINE	---
CENTER LINE OF ROAD	----
EASEMENT LINE	----
EXISTING EDGE OF PAVEMENT	----
PROPOSED CONCRETE PAVEMENT	▨
PROPOSED ASPHALT & RESURFACING	▨
SIDEWALK	S/W
LINEAR FEET	LF
SQUARE FEET	SF
HANDICAP PARKING	♿
HANDICAP TYPICAL	HC
5' RADIUS	R5'
# PARKING SPACES	Ⓢ

SIGN LEGEND

NO	DESCRIPTION	SIZE
R1-1	STOP	30"X30"
R3-1	NO RIGHT TURN	24"X24"
R3-7	LEFT LANE MUST TURN LEFT	30"X30"
R5-1	DO NOT ENTER	30"X30"
R6-1	ONE WAY	36"X12"
R3-5R	RIGHT TURN ONLY	24"X24"
W11-2	YIELD TO PEDESTRIANS	30"X30"

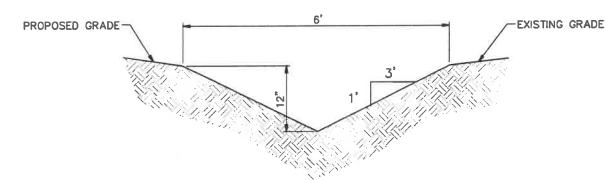
ALL SIGNS SHALL CONFORM TO THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES.

- GENERAL NOTES**
1. ALL CURB RADII TO BE 3' UNLESS OTHERWISE NOTED.
 2. ALL CURB TO BE 6" VERTICAL CURBING.
 3. ALL DIMENSIONS ARE MEASURED FROM FACE OF CURB.

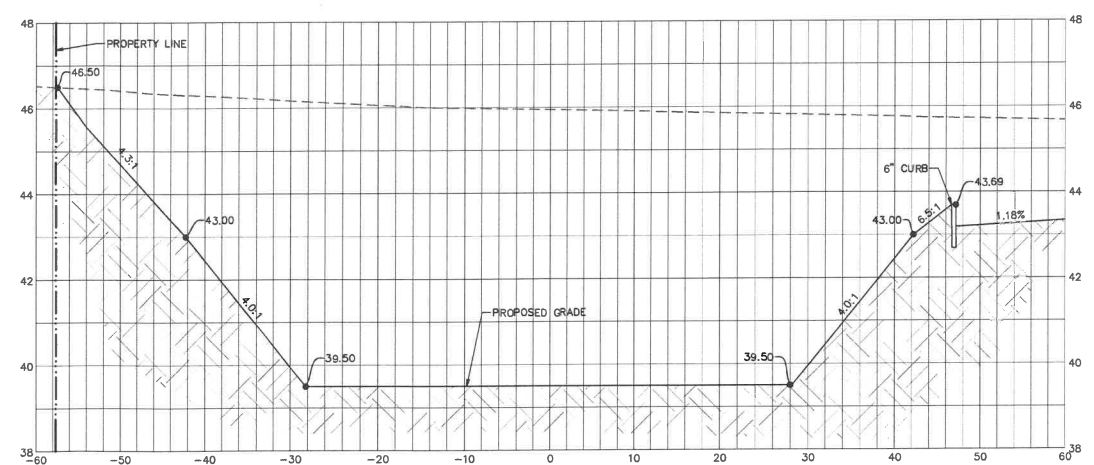


GRADING LEGEND

- | | |
|-------------------------------------|-------|
| ELEVATION | EL |
| TYPICAL | TYP |
| CLEANOUT | CO |
| INVERT ELEVATION | IE |
| HANDICAP | HC |
| EXISTING ELEVATION | EX |
| PROPOSED SPOT ELEVATION | 14.10 |
| DRAINAGE INLET | |
| MITERED END SECTION | |
| SURFACE STORMWATER FLOW | |
| ELLIPTICAL REINFORCED CONCRETE PIPE | ERCPC |
| REINFORCED CONCRETE PIPE | RCP |
| POLY VINYL CHLORIDE PIPE | PVC |
| FINISH FLOOR ELEVATION | FFE |
| SIDEWALK | S/W |
| BOTTOM OF CURB | BC |
| TOP OF CURB | TC |
| HIGH POINT | HP |



TYPICAL SWALE SECTION
NTS



CROSS SECTION A-A

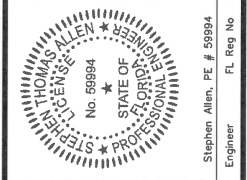
HORIZ: 1"=10'
VERT: 1"=2'

12/22/21	4	REVISED PER CITY COMMENTS	STA	By	Drawn By	STA	Date
11/02/21	3	REVISED PER CITY COMMENTS	STA		105-029	1"=30'	06/14/21
10/27/21	2	REVISED PER CITY COMMENTS	STA				
09/02/21	1	REVISED PER CITY COMMENTS	STA				
		By	Description				

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F. Reg. No.

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CUNNINGHAM RD, DEBARY FL 32713

GRADING PLAN

PROJECT NAME

SHEET NAME

SHEET NO.
C-5

GENERAL CONSTRUCTION NOTES (REV 07/25/19)

1. ALL ELEVATION REFER TO VERTICAL DATUM AS INDICATED ON THE SURVEY PROVIDED HEREIN.
2. LOCATIONS, ELEVATIONS, AND DIMENSIONS OF EXISTING UTILITIES, STRUCTURES, AND OTHER FEATURES ARE SHOWN ACCORDING TO THE BEST INFORMATION AVAILABLE AT THE TIME OF PREPARATION OF THESE PLANS. THE CONTRACTOR SHALL VERIFY THE LOCATIONS, ELEVATIONS, AND DIMENSIONS OF ALL EXISTING UTILITIES, STRUCTURES AND OTHER FEATURES AFFECTING THIS WORK PRIOR TO CONSTRUCTION, AND NOTIFY ENGINEER OF DISCREPANCIES.
3. THE CONTRACTOR SHALL EXERCISE EXTREME CAUTION IN AREAS OF BURIED UTILITIES, AND SHALL PROTECT AT LEAST 48 HOURS NOTICE TO THE VARIOUS UTILITY COMPANIES, IN ORDER TO PERMIT MARKING THE LOCATIONS OF EXISTING UNDERGROUND UTILITIES, IN ADVANCE OF CONSTRUCTION, BY CALLING "SUNSHINE" AT 1-800-432-4770 or 811. THE CONTRACTOR IS RESPONSIBLE FOR CONTACTING ALL UTILITIES NOT INCLUDED IN THE "SUNSHINE" PROGRAM.
4. THE CONTRACTOR IS RESPONSIBLE FOR REPAIRING ANY DAMAGE TO EXISTING FACILITIES, ABOVE OR BELOW GROUND, THAT MAY OCCUR AS A RESULT OF THE WORK PERFORMED BY THIS CONTRACTOR.
5. ALL UNDERGROUND UTILITIES MUST BE IN PLACE AND TESTED OR INSPECTED PRIOR TO PAVEMENT AND STRUCTURE CONSTRUCTION.
6. IT IS THE CONTRACTOR'S RESPONSIBILITY TO BECOME FAMILIAR WITH THE PERMIT AND INSPECTION REQUIREMENTS OF THE VARIOUS GOVERNMENTAL AGENCIES. THE CONTRACTOR SHALL OBTAIN ALL NECESSARY PERMITS PRIOR TO CONSTRUCTION, AND SCHEDULE INSPECTIONS ACCORDING TO AGENCY REQUIREMENTS AND CODES.
7. ALL SPECIFICATIONS AND DOCUMENTS REFERENCED BY THE PLANS AND PERMITS SHALL BE OF LATEST REVISIONS AND/OR LATEST EDITION.
8. ALL WORK BY CONTRACTOR/SUBCONTRACTOR SHALL COMPLY WITH THE REGULATIONS AND ORDINANCES OF THE VARIOUS GOVERNMENTAL AGENCIES HAVING JURISDICTION OVER THE WORK.
9. THE CONTRACTOR SHALL SUBMIT FOR APPROVAL TO THE OWNER'S ENGINEER, SHOP DRAWINGS ON ALL PROPOSED PRECAST AND MANUFACTURES STRUCTURES. FAILURE TO OBTAIN APPROVAL BEFORE INSTALLATION MAY RESULT IN REMOVAL AND REPLACEMENT AT THE CONTRACTOR'S EXPENSE. ALL SHOP DRAWINGS ARE TO BE REVIEWED AND APPROVED BY CONTRACTOR SIGNATURE PRIOR TO SUBMITTAL TO THE OWNER'S ENGINEER.
10. THE CONTRACTOR SHALL NOTIFY THE ENGINEER AND APPROPRIATE AGENCIES, AND PROVIDE THEM WITH ALL REQUIRED SHOP DRAWINGS, THE CONTRACTOR'S NAME, STARTING DATE, PROJECTED SCHEDULE, AND OTHER INFORMATION AS REQUIRED, AT LEAST TWO (2) WORKING DAYS PRIOR TO CONSTRUCTION. ANY WORK PERFORMED PRIOR TO NOTIFYING THE ENGINEER, OR WITHOUT AGENCY INSPECTOR PRESENT, MAY BE DEEMED NON-COMPLIANT AND WILL BE SUBJECT TO REMOVAL AND REPLACEMENT AT THE CONTRACTOR'S EXPENSE.
11. WORK PERFORMED UNDER THIS CONTRACT SHALL BE COORDINATED WITH OTHER WORK BEING PERFORMED ON SITE BY OTHER CONTRACTORS AND UTILITY COMPANIES. IT WILL BE NECESSARY FOR THE CONTRACTOR TO COORDINATE AND SCHEDULE HIS ACTIVITIES, WITH OTHER CONTRACTORS AND UTILITY COMPANIES.
12. BACKFILL MATERIAL SHALL BE COMPACTED AROUND PIPES IN 6" LAYERS UP TO A LEVEL OF AT LEAST ONE FOOT ABOVE THE TOP AND BELOW BOTTOM OF THE PIPE. IN AREAS TO BE PAVED, BACKFILL SHALL BE COMPACTED TO 100% MAXIMUM DENSITY AS DETERMINED BY AASHTO T-99.
13. SITE WORK CONCRETE SHALL HAVE A COMPRESSIVE STRENGTH OF AT LEAST 4,000 P.S.I. IN 28 DAYS, UNLESS OTHERWISE NOTED.
14. CONCRETE REINFORCING SHALL CONFORM TO ASTM A615 GRADE OR BETTER, UNLESS OTHER WISE INDICATED ON STRUCTURE PLANS.
15. ALL PRIVATE AND PUBLIC PROPERTY AFFECTED BY THIS WORK SHALL BE RESTORED TO A CONDITION EQUAL TO OR BETTER THAN EXISTING CONDITIONS. ADDITIONAL COSTS SHALL BE COORDINATED BETWEEN CONTRACTOR AND VENDOR.
16. ALL DISTURBED AREAS WHICH ARE NOT TO BE SODDEN, ARE TO BE SEEDED AND MULCHED TO FDOT STANDARDS, AND MAINTAINED UNTIL ACCEPTABLE TO THE REGULATORY AGENCY AND ENGINEER OF RECORD, HAVE BEEN OBTAINED. ANY WASHOUTS, REGRADING, RESEEDING, AND GRASSING WORK, AND OTHER RECORD WORK REQUIRED, WILL BE PERFORMED BY THE CONTRACTOR, UNTIL THE SYSTEM IS ACCEPTED, BY THE OWNER, REGULATORY AGENCY AND ENGINEER OF RECORD.
17. CHAPTER 77-153 OF THE FLORIDA STATUTES REQUIRES THAT AN EXCAVATOR NOTIFY ALL GAS UTILITIES A MINIMUM OF TWO (2) WORKING DAYS PRIOR TO EXCAVATING. THESE PLANS SHOW ONLY THE APPROXIMATE LOCATION OF GAS MAINS. AN ON-SITE INSPECTION BY THE RESPECTIVE GAS PERSONNEL, OF THE RESPECTIVE GAS COMPANY SHALL BE CALLED FOR BY THE CONTRACTOR TWO (2) WORKING DAYS BEFORE ENTERING A CONSTRUCTION AREA.
18. THE CONTRACTOR SHALL UTILIZE THE "DESIGN SURVEYOR" TO LOCATE AND FLAG ALL PROPERTY CORNERS PRIOR TO CONSTRUCTION AND FINAL ENGINEERING INSPECTION AND CERTIFICATION. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO HAVE PROPERTY CORNERS, WHICH HAVE BEEN LOST DURING CONSTRUCTION, REESTABLISHED BY A PROFESSIONAL LAND SURVEYOR, PREFERABLY THE "DESIGN SURVEYOR".
19. THE SOILS ENGINEER IS TO SUPPLY THE ENGINEER WITH A PHOTOCOPY OF ALL COMPACTION TESTS, AND ASPHALT RESULTS. THE SOILS ENGINEER IS TO CERTIFY TO THE ENGINEER OF RECORD, IN WRITING, THAT ALL TESTING REQUIREMENTS, REQUIRED BY THE OWNER, LOCAL REGULATORY AGENCY, AND THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT), FOR THE IMPROVEMENTS AS REQUIRED BY THE SOILS REPORT, ENGINEERING CONSTRUCTION DRAWINGS AND PERMITS, HAVE BEEN SATISFIED.
20. THE CONTRACTOR IS RESPONSIBLE FOR COORDINATING APPLICABLE TESTING WITH THE SOILS ENGINEER. TESTS WILL BE REQUIRED PURSUANT WITH THE TESTING REQUIREMENTS AS SHOWN ON THE ENGINEERING CONSTRUCTION DRAWINGS AND IN THE SOILS REPORT. UPON COMPLETION OF THE WORK, THE SOILS ENGINEER IS TO SUBMIT CERTIFICATIONS TO THE OWNER'S ENGINEER, STATING THAT ALL REQUIREMENTS HAVE BEEN MET.
21. THE CONTRACTOR IS TO REVIEW THE DESIGN SOIL REPORTS AND BORINGS PRIOR TO BIDDING THE PROJECT AND PRIOR TO COMMENCING CONSTRUCTION.
22. THE 100% IRRIGATION SYSTEM SHALL BE DIFFERENTIATED FROM POTABLE WATER PIPING.
23. THE CONTRACTOR SHALL MAINTAIN A COPY OF THE APPROVED PLANS AND PERMITS AT THE CONSTRUCTION SITE, AT ALL TIMES.
24. THESE DRAWINGS DO NOT INCLUDE NECESSARY COMPONENTS FOR INSTRUCTION OF THE CONTRACTOR REGARDING CONSTRUCTION SAFETY. THE CONTRACTOR IS SOLELY RESPONSIBLE FOR MEANS AND METHODS FOR CONSTRUCTION SITE SAFETY.
25. ALL SODDING, SEEDING AND MULCHING SHALL INCLUDE WATER AND FERTILIZATION. THE CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING THESE AREAS UNTIL THE PROJECT IS COMPLETED AND ACCEPTED BY OTHERS.

WORK IN FDOT RIGHTS-OF-WAY (REV 07/25/19)

1. ALL STRIPING SHALL BE THERMOPLASTIC AND SHALL MEET THE REQUIREMENTS OF FDOT SPECIFICATIONS AND SUPPLEMENTS.
2. REFLECTIVE PAVEMENT MARKERS SHALL MEET THE REQUIREMENTS OF FDOT SPECIFICATIONS AND SUPPLEMENTS
3. ALL SIGNS WITHIN FDOT RIGHT-OF-WAY SHALL MEET THE REQUIREMENTS OF FDOT SPECIFICATION AND SUPPLEMENTS.
4. REFLECTIVE PAVEMENT MARKERS SHALL BE PLACED IN ACCORDANCE WITH FDOT STANDARD INDEX NO. 17352.
5. STRIPING WITHIN FDOT RIGHT-OF-WAY SHALL BE PLACED IN ACCORDANCE WITH FDOT STANDARD INDEX NO. 17346.
6. SIGNS WITHIN FDOT RIGHT-OF-WAY SHALL BE CONSTRUCTED IN ACCORDANCE WITH FDOT STANDARD INDEX NO. 11860 AND SHALL BE PLACED IN ACCORDANCE WITH FDOT STANDARD INDEX NO. 17302.
7. SIGNING AND STRIPING WITHIN FDOT RIGHT-OF-WAY SHALL BE IN ACCORDANCE WITH THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD).
8. ALL WORK PERFORMED WITHIN THE FLORIDA DEPARTMENT OF TRANSPORTATION RIGHTS-OF-WAY SHALL CONFORM TO:
 - A. THE LATEST FLORIDA DEPARTMENT OF TRANSPORTATION STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE SPECIFICATION MANUAL.
 - B. THE LATEST FLORIDA DEPARTMENT OF TRANSPORTATION ROADWAY AND TRAFFIC DESIGN MANUAL (A.K.A STANDARD INDEX), COMPLIANCE WITH ALL APPLICABLE INDICES IS REQUIRED.

CLEARING AND EROSION CONTROL NOTES (REV 07/25/19)

1. PRIOR TO ANY SITE CLEARING, ALL TREES SHOWN TO REMAIN ON THE CONSTRUCTION PLANS SHALL BE PROTECTED IN ACCORDANCE WITH THE LOCAL REGULATORY AGENCY'S TREE ORDINANCE AND DETAILS CONTAINED IN THESE PLANS. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO MAINTAIN THESE TREES IN GOOD CONDITION. NO TREES SHOWN TO REMAIN SHALL BE REMOVED WITHOUT WRITTEN APPROVAL FROM THE OWNER.
2. THE CONTRACTOR IS TO PREPARE THE SITE PRIOR TO BEGINNING ACTUAL CONSTRUCTION IN ACCORDANCE WITH THE SOILS TESTING REPORT. COPIES OF THE SOILS REPORT ARE AVAILABLE THROUGH THE OWNER OR THE SOILS TESTING COMPANY. QUESTIONS REGARDING SITE PREPARATION REQUIREMENTS DESCRIBED IN THE SOILS REPORT ARE TO BE DIRECTED TO THE SOILS TESTING COMPANY.
3. THE CONTRACTOR SHALL CLEAR AND GRUB ONLY THOSE PORTIONS OF THE SITE, NECESSARY FOR CONSTRUCTION. DISTURBED AREAS WILL BE SEEDED, MULCHED, OR PLANTED WITH OTHER APPROVED LANDSCAPE MATERIALS IMMEDIATELY FOLLOWING CONSTRUCTION.
4. THE TOP SOIL REMOVED DURING CLEARING AND GRUBBING SHALL BE STOCKPILED AT A SITE DESIGNATED BY THE OWNER TO BE USED FOR LANDSCAPING PURPOSES, UNLESS OTHERWISE DIRECTED BY THE OWNER.
5. ALL CONSTRUCTION DEBRIS AND OTHER WASTE MATERIAL SHALL BE DISPOSED OF OFF-SITE IN ACCORDANCE WITH APPLICABLE REGULATIONS. ONLY "GRADING BY HAND" IS PERMITTED WITHIN THE CANOPY LINE OF TREES THAT ARE TO REMAIN.
6. THE CONTRACTOR IS TO OBTAIN ALL NECESSARY PERMITS FOR REMOVING ANY EXISTING STRUCTURES.
7. IT IS THE CONTRACTOR'S RESPONSIBILITY TO NOTIFY ALL UTILITY COMPANIES TO DISCONNECT OR REMOVE THEIR FACILITIES PRIOR TO REMOVING OR DEMOLISHING ANY EXISTING STRUCTURES FROM THE SITE.
8. THE LOCATION OF ALL EXISTING UTILITIES SHOWN ON THE PLANS HAVE BEEN DETERMINED FROM THE BEST INFORMATION AVAILABLE AND ARE GIVEN FOR THE CONVENIENCE OF THE CONTRACTOR. THE ENGINEER ASSUMES NO RESPONSIBILITY FOR ACCURACY. PRIOR TO THE START OF ANY CONSTRUCTION ACTIVITY, IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO NOTIFY THE VARIOUS UTILITIES AND TO MAKE THE NECESSARY ARRANGEMENTS FOR ANY RELOCATIONS OF THESE UTILITIES WITH THE OWNER OF THE UTILITY. THE CONTRACTOR SHALL EXERCISE EXTREME CAUTION WHEN CROSSING ANY UNDERGROUND UTILITY, WHETHER SHOWN ON THE PLANS OR LOCATED BY THE UTILITY COMPANY. ALL UTILITIES WHICH INTERFERE WITH THE PROPOSED CONSTRUCTION SHALL BE RELOCATED BY THE RESPECTIVE UTILITY COMPANIES, AND THE CONTRACTOR SHALL COOPERATE WITH THE UTILITY COMPANIES DURING RELOCATION OPERATIONS. ANY DELAY OR INCONVENIENCE CAUSED TO THE CONTRACTOR BY THE VARIOUS UTILITIES SHALL BE INCIDENTAL TO THE CONTRACT AND NO EXTRA COMPENSATION WILL BE ALLOWED.
9. THE CONTRACTOR WILL BE RESPONSIBLE FOR MAKING A VISUAL INSPECTION OF THE SITE AND WILL BE RESPONSIBLE FOR THE DEMOLITION AND REMOVAL OF ALL UNDERGROUND AND ABOVE GROUND STRUCTURES THAT WILL NOT BE INCORPORATED WITH THE NEW FACILITIES. SHOULD ANY DISCREPANCIES EXIST WITH THE PLANS, THE CONTRACTOR SHALL BE RESPONSIBLE FOR CALLING THE OWNER AND REQUESTING A CLARIFICATION OF THE PLANS PRIOR TO DEMOLITION.
10. DURING CONSTRUCTION, ALL STORM SEWER INLETS IN THE VICINITY OF THE PROJECT SHALL BE PROTECTED BY SEDIMENT TRAPS SUCH AS SECURED SYNTHETIC BALES, SOO, STONE, ETC., WHICH SHALL BE MAINTAINED AND MODIFIED AS REQUIRED BY CONSTRUCTION PROGRESS.
11. ALL EROSION AND SILTATION CONTROL METHODS SHALL BE IMPLEMENTED PRIOR TO THE START OF CONSTRUCTION AND MAINTAINED UNTIL CONSTRUCTION IS COMPLETE.
12. WHEN CONSTRUCTION IS COMPLETED, THE RETENTION/DETENTION AREAS WILL BE RESHAPED, CLEANED OF SILT, MUD AND DEBRIS, AND RE-SODED IN ACCORDANCE TO THE PLANS.
13. THE CONTRACTOR IS TO PROVIDE EROSION CONTROL/SEDIMENTATION BARRIER (SYNTHETIC BALES OR SILTATION CURTAIN) TO PREVENT SILTATION OF ADJACENT PROPERTY, STREETS, STORM SEWERS, WATERWAYS, AND EXISTING WETLANDS. IN ADDITION, THE CONTRACTOR SHALL PLACE STRAW, MULCH, OR OTHER SUITABLE MATERIAL ON THE EXPOSED EROSION RELATED TRAFFIC IS TO ENTER AND EXIT THE SITE. IF, IN THE OPINION OF THE ENGINEER AND/OR LOCAL AUTHORITIES, EXCESSIVE QUANTITIES OF EARTH ARE TRANSPORTED OFF-SITE EITHER BY NATURAL DRAINAGE OR BY VEHICULAR TRAFFIC, THE CONTRACTOR IS TO REMOVE SAID EARTH TO THE SATISFACTION OF THE ENGINEER AND/OR AUTHORITIES.
14. IF WIND EROSION BECOMES SIGNIFICANT DURING CONSTRUCTION, THE CONTRACTOR SHALL STABILIZE THE AFFECTED AREA USING SPRINKLING, IRRIGATION, OR OTHER ACCEPTABLE METHODS.
15. THERE IS TO BE NO DISCHARGE (I.E. PUMPING, SHEET FLOW, SWALE, DITCH, ETC.) INTO EXISTING LAKE SYSTEM, WETLAND, OR RIVER, WITHOUT THE USE OF SETTLING PONDS. IF THE CONTRACTOR DESIRES TO DISCHARGE INTO THE EXISTING LAKE SYSTEM OR RIVER, A SETTLING POND PLAN MUST BE SUBMITTED AND APPROVED BY THE ENGINEER OF RECORD AND LOCAL REGULATORY AGENCY PRIOR TO CONSTRUCTION.

PAVING, GRADING AND DRAINAGE NOTES (REV 07/25/19)

1. ALL DELETERIOUS SUBSTANCE MATERIAL, (I.E. MUCH, PEAT, BURIED DEBRIS), IS TO BE EXCAVATED IN ACCORDANCE WITH THESE PLANS, OR AS DIRECTED BY THE OWNER'S ENGINEER, OR OWNER'S SOIL TESTING COMPANY. DELETERIOUS MATERIAL IS TO BE STOCKPILED OR REMOVED FROM THE SITE AS DIRECTED BY THE OWNER. EXCAVATED AREAS ARE TO BE BACKFILLED WITH APPROVED MATERIALS AND COMPACTED AS SHOWN ON THESE PLANS.
2. THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROTECTING EXCAVATIONS AGAINST COLLAPSE AND WILL PROVIDE BRACING, SHEETING, OR SHORING, AS NECESSARY. TRENCHES SHALL BE KEPT DRY WHILE PIPE AND APPURTENANCES ARE BEING PLACED. DEWATERING SHALL BE USED AS REQUIRED.
3. IT MAY BE NECESSARY TO FIELD ADJUST PAVEMENT ELEVATIONS TO PRESERVE THE ROOT SYSTEMS OF TREES SHOWN TO BE SAVED. THE CONTRACTOR IS TO COORDINATE WITH OWNER'S ENGINEER PRIOR TO ANY ELEVATION CHANGES.
4. PRIOR TO CONSTRUCTION CONCRETE PAVEMENT, THE CONTRACTOR IS TO SUBMIT A PROPOSED JOINTING PATTERN TO THE OWNER'S ENGINEER FOR APPROVAL.
5. THE CONTRACTOR IS TO PROVIDE A "J" BITUMINOUS EXPANSION JOINT MATERIAL WITH SEALER, AT ABUTMENT OF CONCRETE AND ANY STRUCTURE.
6. ALL PAVEMENT MARKINGS SHALL BE MADE WITH TRAFFIC PAINT IN ACCORDANCE TO FDOT STANDARD SPECIFICATIONS 971-12 OR 971-13. PARKING STALL STRIPING TO BE 4" WIDE PAINTED WHITE STRIPES, UNLESS OTHERWISE SPECIFIED BY AGENCIES.
7. THE CONTRACTOR IS TO INSTALL EXTRA BASE MATERIAL WHEN THE DISTANCE BETWEEN THE PAVEMENT ELEVATION AND THE TOP OF THE PIPE OR BELL IS LESS THAN TWELVE (12) INCHES.
8. STANDARD INDICES REFER TO THE LATEST EDITION OF FDOT "ROADWAY AND TRAFFIC DESIGN STANDARDS".
9. ALL STORM SEWER PIPE SHALL BE REINFORCED CONCRETE CLASS III (ASTM C-76) UNLESS OTHERWISE NOTED ON PLANS.
10. PVC STORM PIPE, 12" AND SMALLER SHALL CONFORM TO AWWA C-900, CLASS 150 STANDARDS, UNLESS OTHERWISE NOTED.
11. PIPE LENGTHS SHOWN ARE APPROXIMATE AND TO THE CENTER OF DRAINAGE STRUCTURES. PIPE LENGTH OR MITERED END AND FLARED END SECTIONS ARE TO END OF PIPE.
12. ALL DRAINAGE STRUCTURE GRATES AND COVERS WITHIN TRAFFIC AREAS SHALL BE TRAFFIC RATED FOR AND CAPABLE OF WITHSTANDING H-20 LOADINGS.
13. THE CONTRACTOR IS TO SOO THE RETENTION/DETENTION POND AS INDICATED ON PLANS WITHIN ONE WEEK FOLLOWING CONSTRUCTION OF THE POND.
14. MATERIALS AND CONSTRUCTION METHODS FOR STREETS AND STORM DRAINAGE CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE LOCAL REGULATORY AGENCY AND THE FLORIDA DEPARTMENT OF TRANSPORTATION STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION, 1991, OR LATEST REVISION THEREOF AND SUPPLEMENTAL SPECIFICATIONS THERETO.
15. UNDERCUTTING AND/OR OVER EXCAVATING THE RETENTION/DETENTION AREAS WILL NOT BE ALLOWED UNLESS NOTED OTHERWISE ON THE GRADING PLAN.
16. THE CONTRACTOR SHALL PROVIDE CERTIFIED RECORD DRAWINGS, SIGNED AND SEALED BY A PROFESSIONAL LAND SURVEYOR. THE RECORD DRAWINGS SHALL SHOW FINAL GRADES, INVERTS, AND LOCATIONS OF ALL STORMWATER FACILITIES INCLUDING THE STORMWATER POND, DRAINAGE STRUCTURES, BERMS & SWALES. THE CONTRACTOR SHALL PROVIDE TEN COPIES OF THE CERTIFIED RECORD DRAWINGS TO THE ENGINEER FOR THE PURPOSE OF CERTIFYING THE STORMWATER MANAGEMENT SYSTEM.

PAVING, GRADING AND DRAINAGE TESTING AND INSPECTION REQUIREMENTS (REV 07/25/19)

1. THE STORM DRAINAGE PIPING AND FILTRATION SYSTEM SHALL BE SUBJECT TO A VISUAL INSPECTION BY THE OWNER'S ENGINEER PRIOR TO THE PLACEMENT OF BACKFILL. THE CONTRACTOR IS TO NOTIFY THE ENGINEER 48 HOURS IN ADVANCE TO SCHEDULE AN INSPECTION.
2. THE CONTRACTOR SHALL MAINTAIN THE STORM DRAINAGE SYSTEMS UNTIL FINAL ACCEPTANCE OF THE PROJECT.
3. THE CONTRACTOR IS RESPONSIBLE FOR COORDINATING THE APPLICABLE TESTING WITH THE SOILS ENGINEER. TESTS WILL BE REQUIRED PURSUANT WITH THE TESTING SCHEDULE FOUND IN THE ENGINEERING CONSTRUCTION DRAWINGS. UPON COMPLETION OF THE WORK, THE SOILS ENGINEER MUST SUBMIT CERTIFICATION TO THE OWNER'S ENGINEER STATING THAT ALL REQUIREMENTS HAVE BEEN MET.

WATER CLEARANCE REQUIREMENTS (REV 07/25/19)

1. NEW OR RELOCATED, UNDERGROUND WATER MAINS INCLUDED IN THIS PROJECT WILL BE LAID TO PROVIDE A HORIZONTAL DISTANCE OF AT LEAST THREE FEET BETWEEN THE OUTSIDE OF THE WATER MAIN AND THE OUTSIDE OF ANY EXISTING OR PROPOSED VACUUM-TYPE SANITARY SEWER, STORM SEWER, STORMWATER FORCE MAIN, OR PIPELINE CONVEYING RECLAIMED WATER REGULATED UNDER PART II OF CHAPTER 62-610, F.A.C.; A HORIZONTAL DISTANCE OF AT LEAST SIX FEET BETWEEN THE OUTSIDE OF THE WATER MAIN AND THE OUTSIDE OF ANY EXISTING OR PROPOSED GRAVITY-TYPE SANITARY SEWER (OR A HORIZONTAL DISTANCE OF AT LEAST THREE FEET BETWEEN THE OUTSIDE OF THE WATER MAIN AND THE OUTSIDE OF ANY EXISTING OR PROPOSED GRAVITY-TYPE SANITARY SEWER IF THE BOTTOM OF THE WATER MAIN WILL BE LAID AT LEAST SIX INCHES ABOVE THE TOP OF THE SEWER); A HORIZONTAL DISTANCE OF AT LEAST SIX FEET BETWEEN THE OUTSIDE OF THE WATER MAIN AND THE OUTSIDE OF ANY EXISTING OR PROPOSED PRESSURE-TYPE SANITARY SEWER, WASTEWATER FORCE MAIN, OR PIPELINE CONVEYING RECLAIMED WATER NOT REGULATED UNDER PART II OF CHAPTER 62-610, F.A.C.; AND A HORIZONTAL DISTANCE OF AT LEAST TEN FEET BETWEEN THE OUTSIDE OF THE WATER MAIN AND ALL PARTS OF ANY EXISTING OR PROPOSED "ON-SITE" SEWAGE TREATMENT AND DISPOSAL SYSTEM."
2. NEW OR RELOCATED, UNDERGROUND WATER MAINS THAT ARE INCLUDED IN THIS PROJECT AND THAT WILL CROSS ANY EXISTING OR PROPOSED GRAVITY- OR VACUUM-TYPE SANITARY SEWER OR STORM SEWER WILL BE LAID SO THE OUTSIDE OF THE WATER MAIN IS AT LEAST SIX INCHES ABOVE THE OTHER PIPELINE OR AT LEAST 12 INCHES BELOW THE OTHER PIPELINE; AND NEW OR RELOCATED, UNDERGROUND WATER MAINS THAT ARE INCLUDED IN THIS PROJECT AND THAT WILL CROSS ANY EXISTING OR PROPOSED PRESSURE-TYPE SANITARY SEWER, WASTEWATER FORCE MAIN, OR PIPELINE CONVEYING RECLAIMED WATER WILL BE LAID SO THE OUTSIDE OF THE WATER MAIN IS AT LEAST 12 INCHES ABOVE OR BELOW THE OTHER PIPELINE.
3. AT THE UTILITY CROSSINGS DESCRIBED IN NUMBER 2. ABOVE, ONE FULL LENGTH OF WATER MAIN PIPE WILL BE CENTERED ABOVE OR BELOW THE OTHER PIPELINE. SO THE WATER MAIN JOINTS WILL BE AS FAR AS POSSIBLE FROM THE OTHER PIPELINE. THE JOINTS WILL BE ARRANGED SO THAT ALL WATER MAIN JOINTS ARE AT LEAST THREE FEET FROM ALL JOINTS IN VACUUM-TYPE SANITARY SEWERS, STORM SEWERS, STORMWATER FORCE MAINS, OR PIPELINES CONVEYING RECLAIMED WATER REGULATED UNDER PART II OF CHAPTER 62-610, F.A.C., AND AT LEAST SIX FEET FROM ALL JOINTS IN PRESSURE-TYPE SANITARY SEWERS, WASTEWATER FORCE MAINS, OR PIPELINES CONVEYING RECLAIMED WATER NOT REGULATED UNDER PART III OF CHAPTER 62-610, F.A.C.

WATER SYSTEM NOTES (REV 07/25/19)

1. ALL WATER MAINS SHALL HAVE A MINIMUM OF 36 INCHES OF COVER.
2. ALL WATER SYSTEM WORK SHALL CONFORM WITH LOCAL REGULATORY STANDARDS AND SPECIFICATIONS.
3. CONFLICTS BETWEEN WATER AND STORM OR SANITARY SEWER TO BE RESOLVED BY ADJUSTING THE WATER LINES AS NECESSARY.
4. ALL DUCTILE IRON PIPE SHALL BE CLASS 350 IN ACCORDANCE WITH ANSI A 21.51 (AWWA C151) AND AND PIPE SHALL RECEIVE EXTERIOR BITUMINOUS COATING IN ACCORDANCE WITH ANSI A 21.51 (AWWA C151) AND SHALL BE MORTAR LINED, STANDARD THICKNESS, AND BITUMINOUS SEALED IN ACCORDANCE WITH ANSI A 21.4 (AWWA C 104).
5. ALL FITTINGS LARGER THAN 3" SHALL BE MECHANICAL JOINT, DUCTILE IRON CLASS 350 IN ACCORDANCE WITH ANSI A 21.10 AND 21.11 (AWWA C110 AND AWWA C111 RESPECTIVELY). FITTINGS SHALL BE CEMENT MORTAR LINED AND BITUMINOUS COATED IN ACCORDANCE WITH AWWA C104 AND AWWA C151 RESPECTIVELY.
6. THE CONTRACTOR IS TO INSTALL TEMPORARY BLOW-OFFS AT THE END OF WATER SERVICE LATERALS TO ASSURE ADEQUATE FLUSHING AND DISINFECTION.
7. ALL PVC WATER MAINS 4" THROUGH 12" SHALL BE IN ACCORDANCE WITH AWWA C900. PIPE SHALL BE CLASS 150 AND MEET THE REQUIREMENTS OF SDR 18 IN ACCORDANCE WITH ASTM D-2241.
8. WATER MAIN PIPE LARGER THAN 2" AND LESS THAN 4" SHALL BE PRESSURE CLASS 200 AND MEET THE REQUIREMENTS OF SDR 21 IN ACCORDANCE WITH ASTM D2241 UNLESS SPECIFIED OTHERWISE.
9. ALL PIP AND FITTINGS 2" AND SMALLER SHALL BE POLYETHYLENE TUBING WITH COMPRESSION FITTINGS.
10. ALL GATE VALVES 2" OR LARGER SHALL BE RESILIENT SEAT OR RESILIENT WEDGE MEETING THE REQUIREMENTS OF AWWA C509.
11. ALL FIRE HYDRANTS SHALL MEET THE REQUIREMENTS OF AWWA C502 AND SHALL BE APPROVED BY THE LOCAL UTILITY AND FIRE MARSHAL.
12. MATERIALS AND CONSTRUCTION METHODS FOR WATER DISTRIBUTION SYSTEM SHALL BE IN ACCORDANCE WITH THE LOCAL REGULATORY AGENCY CODES, PLANS, AND SPECIFICATIONS FOR CONSTRUCTION, LATEST REVISION THEREOF, AND SUPPLEMENTAL SPECIFICATIONS THERETO. APPROVAL AND CONSTRUCTION OF ALL POTABLE WATER SERVICE MAIN EXTENSIONS AND CONNECTIONS MUST BE COORDINATED THROUGH THE LOCAL REGULATORY AGENCY.
13. THE CONTRACTOR SHALL PROVIDE CERTIFIED UTILITY RECORD DRAWINGS, SIGNED AND SEALED BY A PROFESSIONAL LAND SURVEYOR. THE RECORD DRAWINGS SHALL SHOW THE LOCATION ON ALL WATER MAINS AND SERVICES. THE CONTRACTOR SHALL PROVIDE TEN COPIES OF THE CERTIFIED RECORD DRAWINGS TO THE ENGINEER.

WATER SYSTEM TESTING AND INSPECTION REQUIREMENTS (REV 07/25/19)

1. ALL COMPONENTS OF THE WATER SYSTEM, INCLUDING FITTINGS, HYDRANTS, CONNECTIONS, AND VALVES SHALL REMAIN UNCOVERED UNTIL PROPERLY PRESSURE TESTED AND ACCEPTED BY THE ENGINEER AND LOCAL AUTHORITIES. PRESSURE TESTS SHALL BE IN ACCORDANCE WITH LOCAL WATER DEPARTMENT & FOP SPECIFICATIONS. CONTRACTOR SHALL NOTIFY OWNER'S ENGINEER AND WATER DEPARTMENT INSPECTORS 48 HOURS IN ADVANCE OF PERFORMING TESTS.
2. CONTRACTOR IS RESPONSIBLE FOR ALL REQUIRED CHLORINATION/DISINFECTION AND BACTERIOLOGICAL SAMPLING IN ACCORDANCE TO ITEM "U" ABOVE. CONTRACTOR SHALL OBTAIN CLEARANCE OF DOMESTIC WATER SYSTEM. COPIES OF ALL BACTERIOLOGICAL TESTS (WHICH SHALL ALSO INDICATE THE CHLORINE RESIDUAL) SHALL BE SUBMITTED TO ENGINEER.

DEFP NOTES (REV 07/25/19)

1. ALL PIPE, PIPE FITTINGS, PIPE JOINT PACKING AND JOINTING MATERIALS, VALVES, FIRE HYDRANTS, AND METERS INSTALLED UNDER THIS PROJECT WILL CONFORM TO APPLICABLE AMERICAN WATER WORKS ASSOCIATION (AWWA) STANDARDS.
2. ALL PUBLIC WATER SYSTEM COMPONENTS, EXCLUDING FIRE HYDRANTS, THAT WILL BE INSTALLED UNDER THIS PROJECT AND THAT WILL COME INTO CONTACT WITH DRINKING WATER WILL CONFORM TO NSF INTERNATIONAL STANDARD 61.
3. ALL PIPE AND PIPE FITTINGS INSTALLED UNDER THIS PROJECT WILL CONTAIN NO MORE THAN 8.0% LEAD, AND ANY SOLDER OR FLUX USED IN THIS PROJECT WILL CONTAIN NO MORE THAN 0.2% LEAD.
4. ALL PIPE AND PIPE FITTINGS INSTALLED UNDER THIS PROJECT WILL BE COLOR CODED OR MARKED IN ACCORDANCE WITH SUBPARAGRAPH 62-555.320(2)(b)3, F.A.C., USING BLUE AS A PREDOMINANT COLOR. (UNDERGROUND PLASTIC PIPE WILL BE SOLID-WALL, BLUE PIPE, WILL HAVE A CO-EXTRUDED BLUE EXTERNAL SKIN, OR WILL BE WHITE OR BLACK PIPE WITH BLUE STRIPES INCORPORATED INTO, OR APPLIED TO, THE PIPE WALL; AND UNDERGROUND METAL OR CONCRETE PIPE WILL HAVE BLUE STRIPES APPLIED TO THE PIPE WALL. PIPE STRIPED DURING MANUFACTURING OF THE PIPE WILL HAVE CONTINUOUS STRIPES THAT RUN PARALLEL TO THE AXIS OF THE PIPE, THAT ARE LOCATED AT NO GREATER THAN 90-DEGREE INTERVALS AROUND THE PIPE, AND THAT WILL REMAIN INTACT DURING AND AFTER INSTALLATION OF THE PIPE. IF TAPE OR PAINT IS USED TO STRIPE PIPE DURING INSTALLATION OF THE PIPE, THE TAPE OR PAINT WILL BE APPLIED IN A CONTINUOUS LINE THAT RUNS PARALLEL TO THE AXIS OF THE PIPE AND WILL BE PLACED ALONG THE TOP OF THE PIPE; FOR PIPE WITH AN INTERNAL DIAMETER OF 24 INCHES OR GREATER, TAPE OR PAINT WILL BE APPLIED IN CONTINUOUS LINES ALONG EACH SIDE OF THE PIPE AS WELL AS ALONG THE TOP OF THE PIPE. ABOVEGROUND PIPE WILL BE PAINTED BLUE OR WILL BE COLOR CODED OR MARKED LIKE UNDERGROUND PIPE.)
5. THE OPEN END OF THE AIR RELIEF PIPE FROM ALL AUTOMATIC AIR RELIEF VALVES INSTALLED UNDER THIS PROJECT WILL BE EXTENDED TO AT LEAST ONE FOOT ABOVE GRADE AND WILL BE PROVIDED WITH A SCREENED, DOWNWARD-FACING ELBOW.
6. NEW OR ALTERED WATER MAINS INCLUDED IN THIS PROJECT WILL BE INSTALLED IN ACCORDANCE WITH APPLICABLE AWWA STANDARDS OR IN ACCORDANCE WITH MANUFACTURERS' RECOMMENDED PROCEDURES.
7. A CONTINUOUS AND UNIFORM BEDDING WILL BE PROVIDED IN TRENCHES FOR UNDERGROUND PIPE INSTALLED UNDER THIS PROJECT. BACKFILL MATERIAL WILL BE TAMPED IN LAYERS AROUND UNDERGROUND PIPE INSTALLED UNDER THIS PROJECT AND TO A SUFFICIENT HEIGHT ABOVE THE PIPE TO ADEQUATELY SUPPORT AND PROTECT THE PIPE; AND UNSUITABLE STONES (AS DESCRIBED IN APPLICABLE AWWA STANDARDS OR MANUFACTURERS' RECOMMENDED INSTALLATION PROCEDURES) FOUND IN TRENCHES WILL BE REMOVED FOR A DEPTH OF AT LEAST SIX INCHES BELOW THE BOTTOM OF UNDERGROUND PIPE INSTALLED UNDER THIS PROJECT.
8. ALL WATER MAIN TEES, BENDS, PLUGS, AND HYDRANTS INSTALLED UNDER THIS PROJECT WILL BE PROVIDED WITH THRUST BLOCKS OR RESTRAINED JOINTS TO PREVENT MOVEMENT.
9. NEW OR ALTERED WATER MAINS THAT ARE INCLUDED IN THIS PROJECT AND THAT WILL BE CONSTRUCTED OF ASBESTOS-CEMENT OR POLYVINYL CHLORIDE PIPE WILL BE PRESSURE AND LEAKAGE TESTED IN ACCORDANCE WITH AWWA STANDARD C603 OR C605, RESPECTIVELY, AND ALL OTHER NEW OR ALTERED WATER MAINS INCLUDED IN THIS PROJECT WILL BE PRESSURE AND LEAKAGE TESTED IN ACCORDANCE WITH AWWA STANDARD C600.
10. NEW OR ALTERED WATER MAINS, INCLUDING FIRE HYDRANT LEADS AND INCLUDING SERVICE LINES THAT WILL BE UNDER THE CONTROL OF A PUBLIC WATER SYSTEM AND THAT HAVE AN INSIDE DIAMETER OF THREE INCHES OR GREATER, WILL BE DISINFECTED AND BACTERIOLOGICALLY EVALUATED IN ACCORDANCE WITH RULE 62-555.340, F.A.C.
11. NEW OR ALTERED WATER MAINS THAT ARE INCLUDED IN THIS PROJECT AND THAT WILL CROSS UNDER SURFACE WATER WILL MINIMUM COVER OF TWO FEET.

SANITARY SEWER NOTES (REV 07/25/19)

1. ALL SANITARY SEWER MAINS & LATERALS SHALL HAVE A MINIMUM OF 36 INCHES OF COVER.
2. ALL SANITARY SEWER MAINS & SERVICE LATERALS SHALL BE CONSTRUCTED OF POLYVINYL CHLORIDE PIPE, SDR 35 FOR DEPTHS 3'-12" AND SDR 26 FOR DEPTHS 12'-18" OR AS OTHERWISE INDICATED ON THE CONSTRUCTION DRAWINGS.
3. ALL SANITARY SEWER WORK SHALL CONFORM WITH LOCAL REGULATORY STANDARDS AND SPECIFICATIONS.
4. PRIOR TO COMMENCING WORK WHICH REQUIRES CONNECTING NEW WORK TO EXISTING LINES OR ADJUSTMENTS, THE CONTRACTOR SHALL VERIFY LOCATION AND ELEVATION OF EXISTING CONNECTION POINT AND NOTIFY OWNER'S ENGINEER OF ANY CONFLICTS OR DISCREPANCIES.
5. PVC PIPE AND FITTINGS SHALL CONFORM TO ASTM SPECIFICATIONS DESIGNATION D-3034-77C, MA SDR 35. INSTALLATION OF SDR 35 PIPE SHALL BE IN STRICT ACCORDANCE WITH THE REQUIREMENTS OF ASTM SPECIFICATION SECTION D2321. ALL SANITARY SEWER PIPELINES SHALL BE SOLID GREEN IN COLOR.
6. ALL PVC FORCE MAINS SHALL BE CLASS 200, SDR 21, COLOR GREEN, WITH A GREEN MAGNETIC TAPE A MINIMUM OF 2" WIDE, PLACED 1 FOOT BELOW THE PROPOSED GRADE. THE PRINTING ON THE MAGNETIC TAPE SHOULD READ "FORCEMAIN".
7. ALL DUCTILE IRON PIPE SHALL BE PRESSURE CLASS 350 IN ACCORDANCE WITH ANSI A 21.51-91 (AWWA C 151). DUCTILE IRON PIPE SHALL RECEIVE EXTERIOR BITUMINOUS COATING IN ACCORDANCE WITH ANSI A 21-51 (AWWA C151) AND SHALL BE CEMENT MORTAR LINED, STANDARD THICKNESS IN ACCORDANCE WITH ANSI 21.4 (AWWA C104).
8. ALL SANITARY SEWER GRAVITY MAINS OR SANITARY SEWER FORCEMANS THAT REQUIRE DUCTILE IRON PIPE ARE TO BE POLYUNED OR EPOXY LINED.
9. ALL SANITARY SEWER COVERS SHALL BE TRAFFIC RATED FOR H-20 LEADING.
10. THE CONTRACTOR SHALL PROVIDE CERTIFIED UTILITY RECORD DRAWINGS, SIGNED AND SEALED BY A PROFESSIONAL LAND SURVEYOR. THE RECORD DRAWINGS SHALL SHOW FINAL GRADES AND LOCATIONS ON ALL SANITARY SEWER MAINS AND SERVICES. THE CONTRACTOR SHALL PROVIDE TEN COPIES OF THE CERTIFIED RECORD DRAWINGS TO THE ENGINEER.
11. ALL SANITARY FORCEMANS AND GRAVITY MAINS SHALL BE SEPARATED A MINIMUM OF 6 FEET HORIZONTALLY (10 FEET PERFERRED) AND A MINIMUM OF 12 INCHES VERTICALLY (6 INCHES MINIMUM FOR GRAVITY BUT 12 INCHES IS PERFERRED) FROM ADJACENT WATER MAINS. WHEN THESE SEPARATION DISTANCES ARE NOT POSSIBLE, CONTRACTOR SHALL CONSULT ENGINEER AND AGENCY HAVING JURISDICTION FOR PIPE MATERIAL AND/OR ENCASMENT ALTERNATIVES.

SANITARY SEWER TESTING AND INSPECTION REQUIREMENTS (REV 07/25/19)

1. ALL GRAVITY SEWER PIPING SHALL BE SUBJECT TO VISUAL INSPECTION BY THE OWNER'S ENGINEER. CONTRACTOR TO NOTIFY THE ENGINEER 48 HOURS IN ADVANCE TO SCHEDULE INSPECTION.
2. CONTRACTOR SHALL CONDUCT VIDEO CAMERA INSPECTION OF ALL GRAVITY SEWER PIPING AND PROVIDE ENGINEER WITH VIDEO TAPE OR DVD OF INSPECTION FOR VIEW AND APPROVAL.
3. THE GRAVITY SANITARY SEWER AND ALL SERVICE LATERALS SHALL BE SUBJECT TO ADDITIONAL TESTING AS REQUIRED BY LOCAL REGULATIONS. TESTS ARE TO BE CERTIFIED BY THE ENGINEER OF RECORD AND SHALL BE SUBMITTED TO THE LOCAL AUTHORITIES FOR APPROVAL. COORDINATION AND NOTIFICATION OF ALL PARTIES SHALL BE THE CONTRACTOR'S RESPONSIBILITY.
4. ALL FORCE MAINS SHALL BE SUBJECT TO HYDROSTATIC PRESSURE TEST IN ACCORDANCE WITH THE REGULATORY AGENCY HAVING JURISDICTION. SAID TESTS ARE TO BE CERTIFIED BY THE ENGINEER OF RECORD AND SUBMITTED TO THE REGULATORY AGENCY FOR APPROVAL. COORDINATION AND NOTIFICATION OF ALL PARTIES IS THE CONTRACTOR'S RESPONSIBILITY.

GENERAL SAFETY NOTES

1. DURING THE CONSTRUCTION AND/OR MAINTENANCE OF THIS PROJECT, ALL SAFETY REGULATIONS ARE TO BE ENFORCED BY THE CONTRACTOR. THE CONTRACTOR OR HIS REPRESENTATIVE SHALL BE RESPONSIBLE FOR THE CONTROL AND SAFETY OF THE TRAVELING PUBLIC AND THE SAFETY OF HIS PERSONNEL.
2. THE MINIMUM STANDARDS AS SET FORTH IN THE CURRENT EDITION OF THE STATE OF FLORIDA, MANUAL ON TRAFFIC CONTROL AND SAFE PRACTICES FOR STREET AND HIGHWAY CONSTRUCTION, MAINTENANCE AND UTILITY OPERATIONS SHALL BE FOLLOWED IN THE DESIGN APPLICATION, INSTALLATION, MAINTENANCE, AND REMOVAL OF THE TRAFFIC CONTROL DEVICES, WARNING DEVICES, AND BARRIERS NECESSARY TO PROTECT THE PUBLIC AND WORKMEN FROM HAZARDS WITHIN THE PROJECT LIMITS.
3. ALL TRAFFIC CONTROL MARKINGS AND DEVICES SHALL CONFORM TO THE PROVISIONS SET FORTH IN THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES PREPARED BY THE U.S. DEPARTMENT OF TRANSPORTATION FEDERAL HIGHWAY ADMINISTRATION.
4. LABOR SAFETY REGULATIONS SHALL CONFORM TO THE PROVISIONS SET FORTH BY OSHA IN THE FEDERAL REGISTER AND THE FLORIDA DEPARTMENT OF TRANSPORTATION REGULATIONS.
5. IT SHALL BE THE SOLE RESPONSIBILITY OF THE CONTRACTOR TO COMPLY AND ENFORCE ALL APPLICABLE SAFETY REGULATIONS. THE ABOVE INFORMATION HAS BEEN PROVIDED FOR THE CONTRACTOR'S INFORMATION ONLY AND DOES NOT IMPLY THAT THE OWNER OR ENGINEER WILL INSPECT AND/OR ENFORCE SAFETY REGULATIONS.
6. ALL MAINTENANCE OF TRAFFIC SHALL ADHERE TO THE REQUIREMENTS OF THE DESIGN STANDARDS 600 INDEXES.

REVISED PER CITY COMMENTS	STA	By
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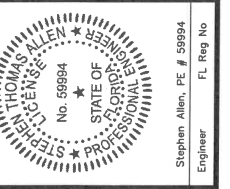
Revisions

Project No.	105-029
Drawn By	STA
Date	06/14/21
Scale	NTS

MCKEE DESIGN, LLC

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Certificate of Authorization No. 29390

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No. 59994
STATE OF FLORIDA
REGISTERED PROFESSIONAL ENGINEER
STEPHEN ALLEN, P.E.
THOMAS W. ALLEN, P.E.



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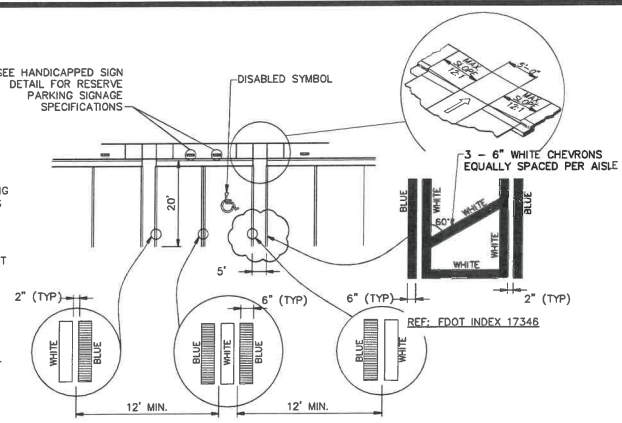
PROJECT NAME

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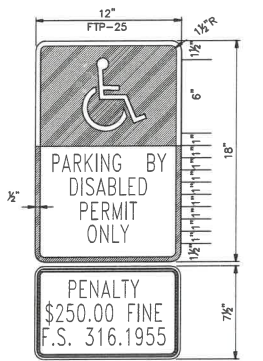
GENERAL CIVIL NOTES

STEPHEN ALLEN, P.E. # 59994
FL Reg No
Engineer

- NOTES:**
- EACH SUCH PARKING SPACE SHALL BE CONSPICUOUSLY STRIPED IN BLUE PAINT, AND SHALL BE POSTED AND MAINTAINED WITH A PERMANENT, ABOVE GRADE SIGN BEARING THE INTERNATIONAL SYMBOL OF ACCESSIBILITY, AND THE CAPTION "PARKING BY DISABLED PERMIT ONLY." SUCH SIGNS SHALL NOT BE OBTAINED BY A VEHICLE PARKED IN THE SPACE. ALL DISABLED PARKING SPACES MUST BE SIGNED AND MARKED IN ACCORDANCE WITH THE STANDARDS ADOPTED BY THE DEPARTMENT OF TRANSPORTATION.
 - PARKING SPACE WIDTH SHALL BE MEASURED FROM CENTER TO CENTER BETWEEN BLUE AND WHITE STRIPES.
 - WHERE CURBING EXISTS PARALLEL TO STALL, BLUE LINE SHALL BE REQUIRED ADJACENT TO CURB (WHITE LINE WILL NOT BE REQUIRED).

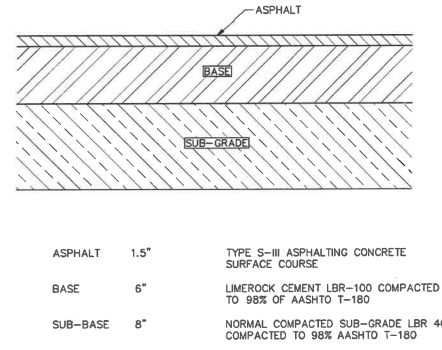


HANDICAPPED PARKING DETAIL

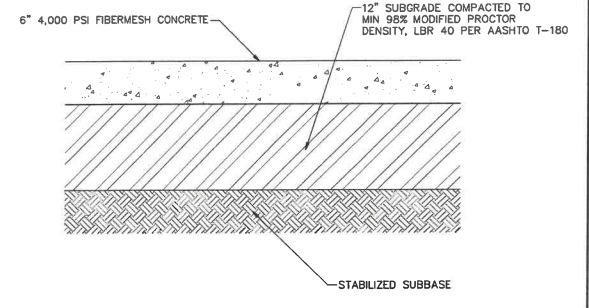


HANDICAPPED SIGN DETAIL

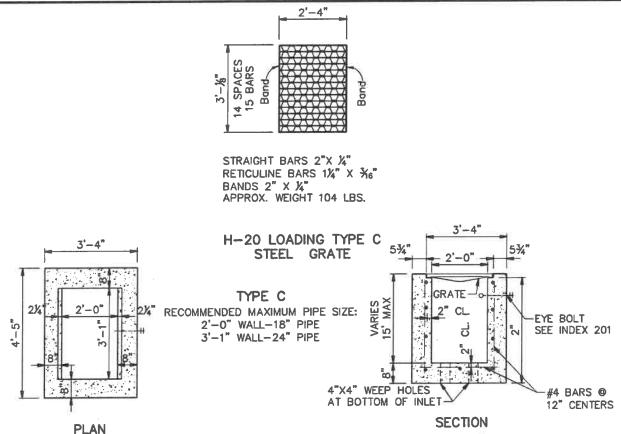
- NOTES:**
- ALL LETTERS SHALL BE BLACK AND 1" IN HEIGHT. LETTERS ARE TO BE SERIES "B" OR "C", PER MUTCD.
 - TOP PORTION OF SIGN SHALL HAVE REFLECTORIZED (ENGINEERING GRADE) BLUE BACKGROUND WITH WHITE REFLECTORIZED LEGEND AND BORDER.
 - BOTTOM PORTION OF SIGN SHALL HAVE A REFLECTORIZED (ENGINEERING GRADE) WHITE BACKGROUND WITH BLACK BORDER.
 - ONE SIGN REQUIRED FOR EACH PARKING SPACE.
 - HEIGHT OF SIGN SHALL BE IN ACCORDANCE WITH SECTION 24-23 OF THE MANUAL ON UNIFORMED TRAFFIC CONTROL DEVICES (MUTCD)



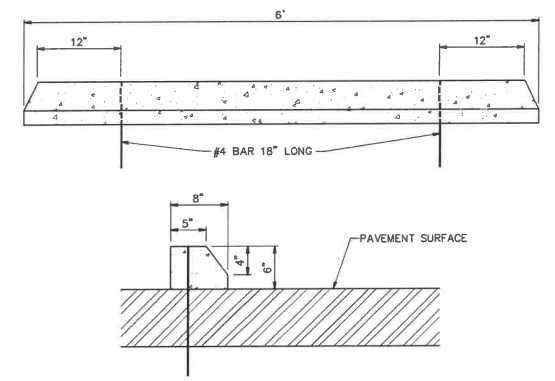
ASPHALT PAVEMENT SECTION



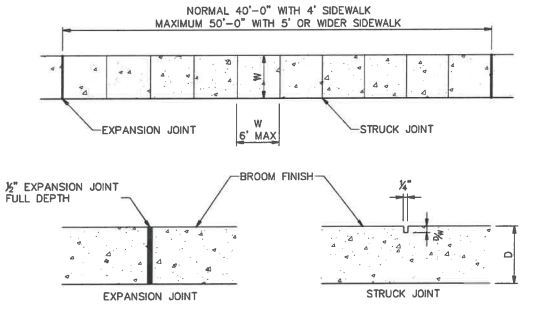
CONCRETE PAVEMENT SECTION



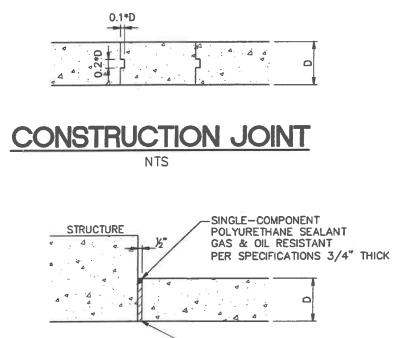
TYPE C INLET (FDOT INDEX 232)



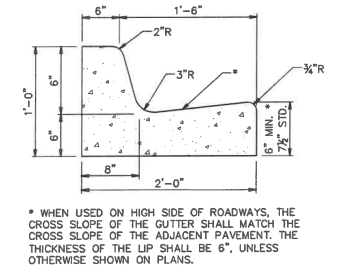
PRECAST CONCRETE WHEEL STOP



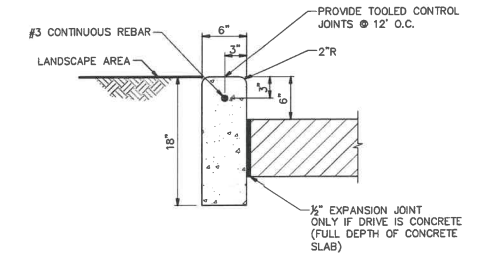
TYPICAL SIDEWALK



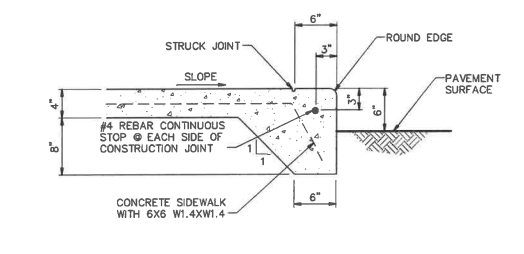
1/2" EXPANSION JOINT



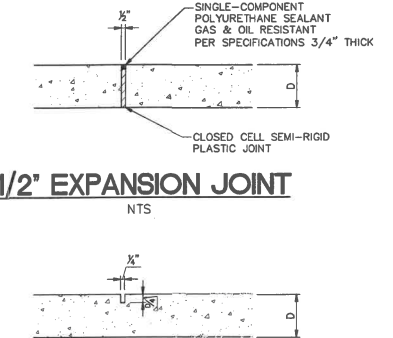
TYPE F CURB



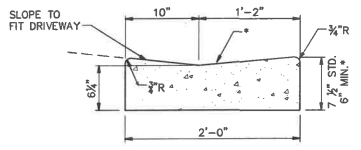
CAST-IN-PLACE CONCRETE CURB



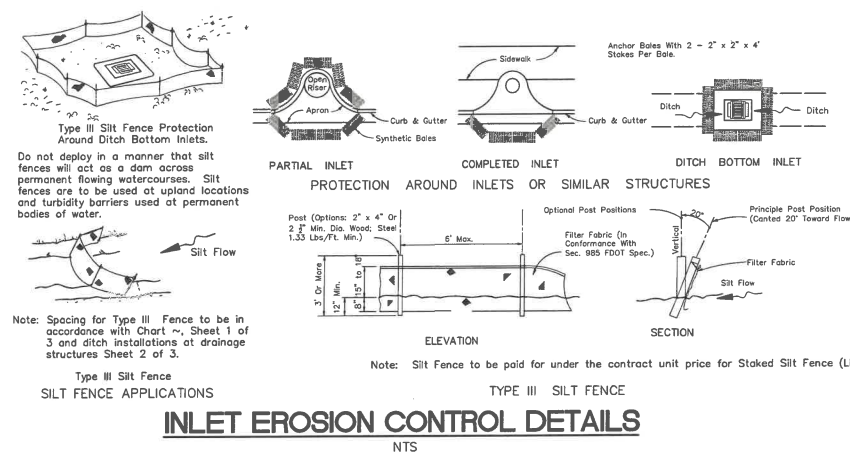
INTEGRAL CURB AND SIDEWALK



CONTROL JOINT

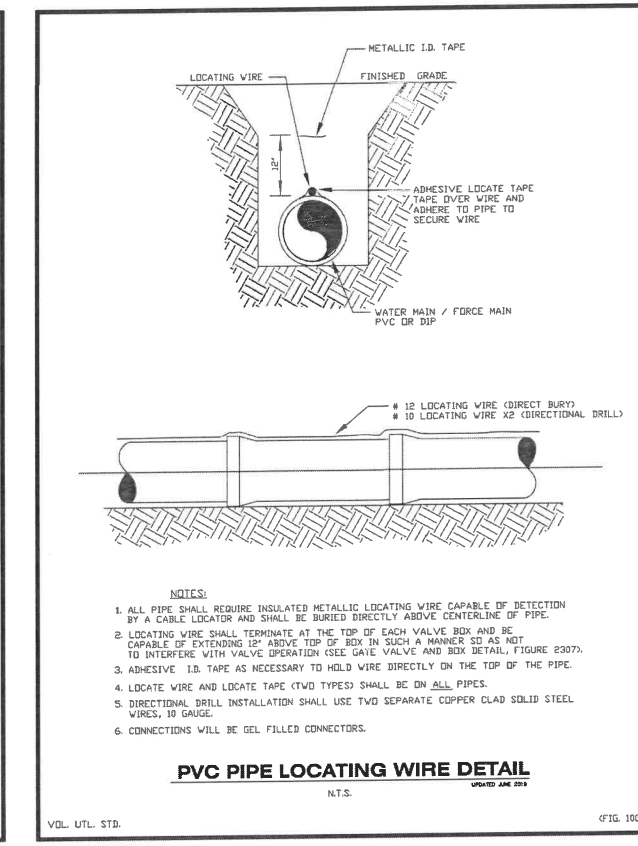
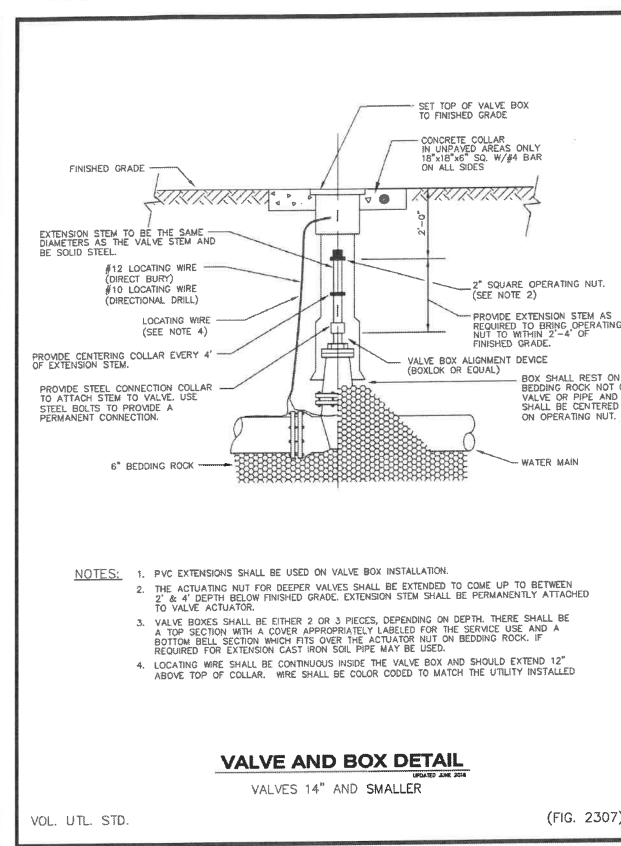
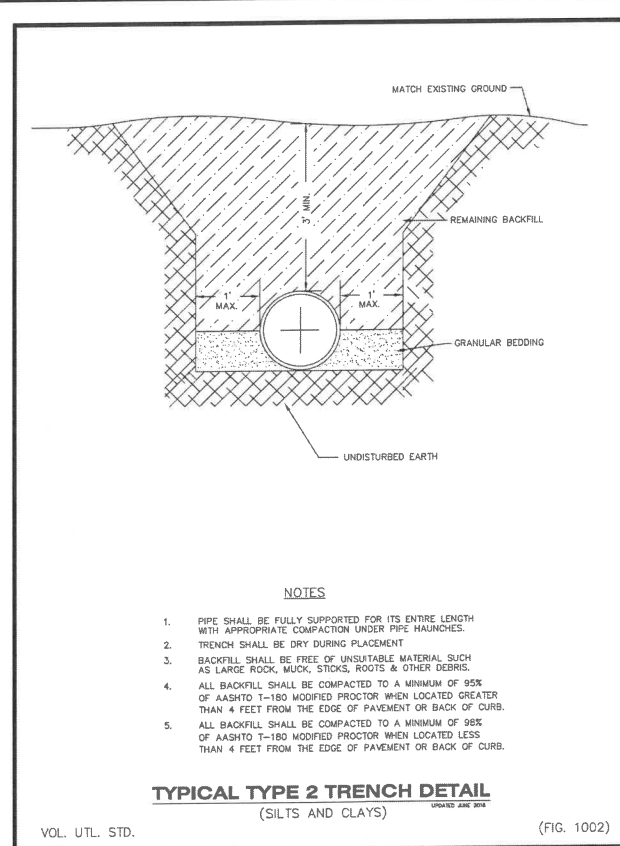
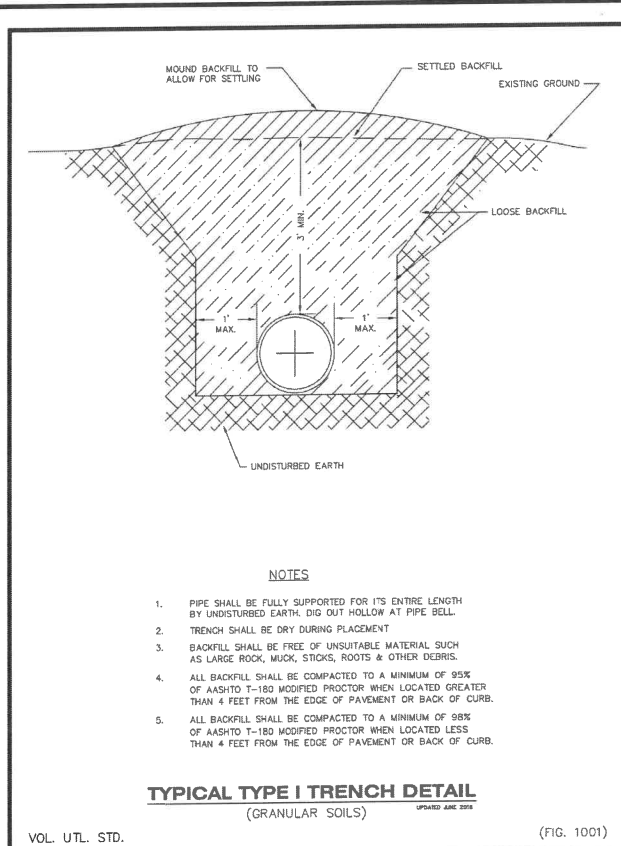


FDOT DROP CURB



INLET EROSION CONTROL DETAILS

Description		By
Project No. 105-029		STA
Scale NTS		Date 06/14/21
Revisions		
MCKEE DESIGN, LLC CivilCorp Engineering, Inc. 630 N Wymore Rd, Ste 310 Maitland, FL 32751 Phone 407-516-0487 Certificate of Authorization No. 29390		
PROJECT NAME EAGLES CLUB OF DEBARY CUNNINGHAM RD, DEBARY FL 32713		
SHEET NAME		
SHEET NO.		
C-8		



LOCATION OF PUBLIC WATER SYSTEM MAINS IN ACCORDANCE WITH F.A.C. RULE 62-555.314

OTHER PIPE	HORIZONTAL SEPARATION	CROSSINGS (1)	JOINT SPACING @ CROSSINGS (FULL JOINT CENTERED)
STORM SEWER, STORMWATER FORCE MAIN, RECLAIMED WATER (2)	3 FT MINIMUM	12 INCHES IS THE MINIMUM, EXCEPT FOR GRAVITY SEWER, THEN 8 INCHES IS THE MINIMUM AND 12 INCHES IS PREFERRED	ALTERNATE 3 FT. MINIMUM
VACUUM SANITARY SEWER	10 FT PREFERRED 3 FT MINIMUM	12 INCHES IS PREFERRED 8 INCHES IS THE MINIMUM	ALTERNATE 3 FT. MINIMUM
GRAVITY OR PRESSURE SANITARY SEWER, SANITARY SEWER FORCE MAIN, RECLAIMED WATER (4)	10 FT PREFERRED 8 FT MINIMUM (3)	12 INCHES IS THE MINIMUM, EXCEPT FOR GRAVITY SEWER, THEN 8 INCHES IS THE MINIMUM AND 12 INCHES IS PREFERRED	ALTERNATE 6 FT. MINIMUM
ON-SITE SEWAGE TREATMENT & DISPOSAL SYSTEM	10 FT MINIMUM		

1. WATER MAIN SHOULD CROSS ABOVE OTHER PIPE, WHEN WATER MAIN MUST BE BELOW OTHER PIPE, THE MINIMUM SEPARATION IS 12 INCHES.
2. RECLAIMED WATER REGULATED UNDER PART 8 OF CHAPTER 62-510, F.A.C.
3. 3 FT. FOR GRAVITY SANITARY SEWER WHERE THE BOTTOM OF THE WATER MAIN IS LAID AT LEAST 8 INCHES ABOVE THE TOP OF THE GRAVITY SANITARY SEWER.
4. RECLAIMED WATER NOT REGULATED UNDER PART 8 OF CHAPTER 62-510, F.A.C.

WATER MAIN SEPARATION DETAIL
UPDATED JAN 2014
VOL. UTL. STD. (FIG. 2312)

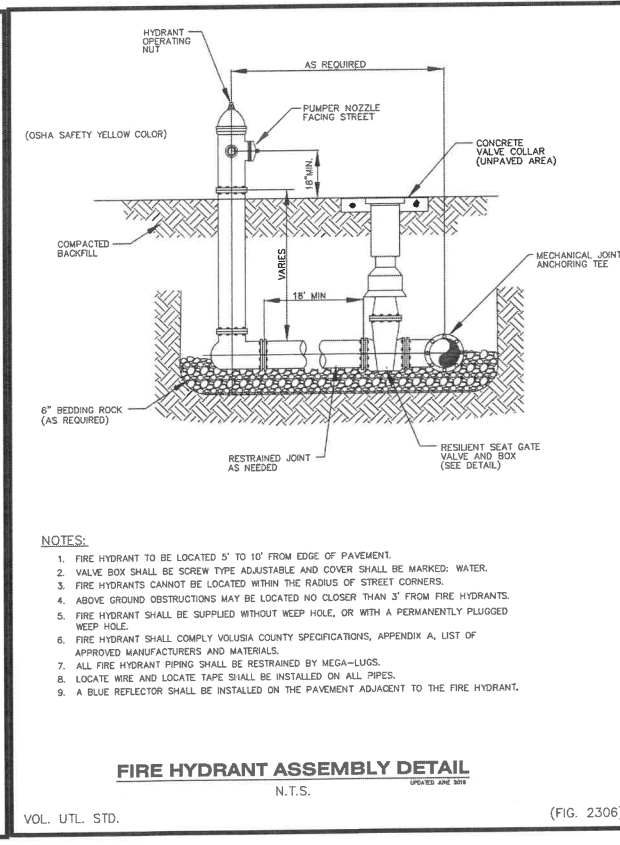
SEPARATION REQUIREMENTS:

- A MINIMUM HORIZONTAL SEPARATION OF TEN (10) FEET OUTSIDE SHALL BE MAINTAINED BETWEEN WATER MAINS AND SANITARY GRAVITY SEWER OR STORM SEWER LINES. (SEE DETAIL "A")
- A MINIMUM HORIZONTAL SEPARATION OF THREE (3) FEET OUTSIDE SHALL BE MAINTAINED BETWEEN WATER MAINS AND RECLAIMED WATER LINES CARRYING UNRESTRICTED PUBLIC ACCESS REUSE WATER OR WELL SUPPLY MAINS.
- THERE SHALL BE AT LEAST A TEN (10) FOOT SEPARATION BETWEEN NEW WATER MAINS AND NEW SANITARY SEWER FORCE MAINS WITHOUT EXCEPTION. FIELD PROBLEMS SHALL BE REPORTED TO THE ENGINEER. SPECIAL SOLUTIONS MUST BE ACCEPTED BY D.E.P. PRIOR TO IMPLEMENTATION.
- A MINIMUM VERTICAL SEPARATION OF EIGHTEEN (18) INCHES OUTSIDE TO OUTSIDE SHALL BE MAINTAINED BETWEEN WATER MAIN AND THE HAZARD LINES (I.E. SANITARY GRAVITY SEWER, STORM SEWER OR RECLAIMED WATER LINES). ONE FULL LENGTH OF PIPE SHALL BE CENTERED AT THE POINT OF CROSSING FOR BOTH PIPES.
- THERE SHALL BE AN EIGHTEEN (18) INCH VERTICAL SEPARATION BETWEEN NEW WATER MAINS AND NEW SANITARY SEWER FORCE MAINS AT CROSSING WITHOUT EXCEPTION, WHERE IT IS NOT POSSIBLE TO MAINTAIN THE REQUIRED SEPARATION, CONFLICTS WITH EXISTING LINES SHALL BE REPORTED TO THE ENGINEER. SPECIAL SOLUTIONS MUST BE ACCEPTED BY D.E.P. PRIOR TO IMPLEMENTATION. AT PIPE CROSSINGS, THE PIPES SHALL BE SITUATED SUCH THAT THE JOINTS ARE AS FAR AS POSSIBLE FROM EACH OTHER.
- NO WATER PIPE SHALL PASS THROUGH OR COME IN CONTACT WITH ANY PART OF A SANITARY SEWER MANHOLE OR STORM SEWER STRUCTURE.

SOLUTIONS TO SEPARATION CONFLICTS

- IN AREAS WHERE IT IS NOT PRACTICAL TO MAINTAIN THE REQUIRED SEPARATION, THE WATER MAIN MUST BE LAID IN A SEPARATE TRENCH OR ON AN UNDISTURBED EARTH SHELVE LOCATED ON ONE SIDE OF THE SANITARY GRAVITY SEWER, STORM SEWER OR RECLAIMED WATER LINE AT SUCH AN ELEVATION THAT THE BOTTOM OF THE WATER MAIN IS AT LEAST 18 INCHES ABOVE THE TOP OF THE OTHER LINE. (SEE DETAIL "B")
- IF THE MINIMUM ALLOWABLE (10') HORIZONTAL SEPARATION OR 18" VERTICAL IN A SEPARATE TRENCH CANNOT BE MAINTAINED, UPGRADE THE WATER MAIN TO DUCTILE IRON IF THE OTHER LINE IS A STORM SEWER OR AN EXISTING SANITARY GRAVITY SEWER.
- IF THE NON-CONFORMING LINE IS A NEW GRAVITY SANITARY SEWER, AND 10' HORIZONTAL SEPARATION OR 18" VERTICAL SEPARATION IN A SEPARATE TRENCH CANNOT BE MAINTAINED, THEN:
 - PLACE THE HAZARD LINE WITHIN A CONCRETE SEALED PVC SDR 35 CARRIER PIPE. (SEE DETAIL "C")
 - ENCASE THE HAZARD PIPE IN CONCRETE ENCASUREMENT. DETAIL THIS SHEET
 - UPGRADE THE NEW GRAVITY SANITARY SEWER TO AWWA C-900, DR. 18 PVC AND HYDROSTATICALLY TEST IT TO 150 PSI AT PIPE CROSSINGS. THE PIPES SHALL BE SITUATED SUCH THAT THE JOINTS ARE AS FAR AS POSSIBLE FROM EACH OTHER.
- IF THE HAZARD LINE IS A RECLAIMED WATER LINE AND THE ABOVE SEPARATION REQUIREMENTS ARE NOT MET, UPGRADE THE RECLAIMED WATER LINE MATERIAL TO DUCTILE IRON OR ENCASED PIPE IN CONCRETE.
- WHEN THERE IS LESS THAN 18" OF VERTICAL CLEARANCE BETWEEN THE WATER MAIN AND STORM SEWER, AT THE POINT OF CROSSING. (SEE DETAIL "D")
- WHEN THE WATER MAIN CROSSES BELOW THE HAZARD LINE, THE WATER MAIN SHALL HAVE A MINIMUM VERTICAL SEPARATION OF 18" FROM THE HAZARD LINE. ONE FULL LENGTH OF PIPE SHALL BE CENTERED AT THE POINT OF CROSSING (FOR BOTH PIPES WHEN CROSSING SANITARY SEWER). (SEE DETAIL "E")
- SPECIAL STRUCTURAL SUPPORT OR CONCRETE SADDLES MAY BE NECESSARY AT THE CROSSING LOCATION.
- IT IS PREFERABLE TO LAY THE WATER MAIN ABOVE THE CROSSING HAZARD. RECEIVE SPECIFIC APPROVAL BY D.E.P. PRIOR TO IMPLEMENTATION.

WATER MAIN SEPARATION NOTES
UPDATED JAN 2014
VOL. UTL. STD. (FIG. 2311)



Description		By	STA
Revisions		Date	06/14/21
Project No.	105-029	Drawn By	NTS
Scale	NTS	Date	06/14/21

MCKEE DESIGN, LLC

CivilCorp Engineering, Inc.
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Maitland, FL 32751
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Certificate of Authorization No. 29390

CivilCorp Engineering, Inc.

STEPHEN THOMAS ALLEN
No. 59994
STATE OF FLORIDA
PROFESSIONAL ENGINEER
FL. Reg. No. 59994
Engineer

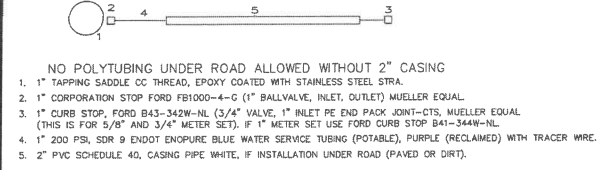
EAGLES CLUB OF DEBARY
CUNNINGHAM RD, DEBARY FL 32713

DETAIL SHEET

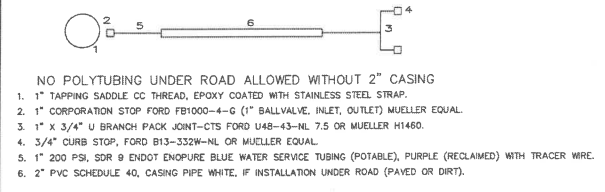
PROJECT NAME: SHEET NAME

SHEET NO. C-9

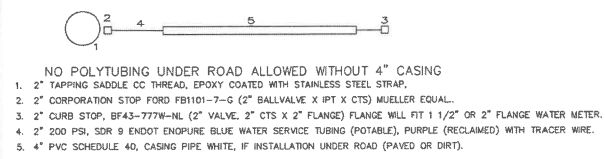
SINGLE SET, METER SET FOR 5/8", 3/4" AND 1" METERS
SINGLE SERVICE SET (WATER AND RECLAIM)



DOUBLE SET OR DUAL SET
METER SET FOR 5/8" AND 3/4" METERS (WATER ONLY)



2" WATER SERVICE CONNECTION FOR 1 1/2" AND 2" METER SETS
(WATER AND RECLAIM)



WATER & RECLAIMED SERVICE DETAIL
VOL. UTL. STD. (FIG. 1011)

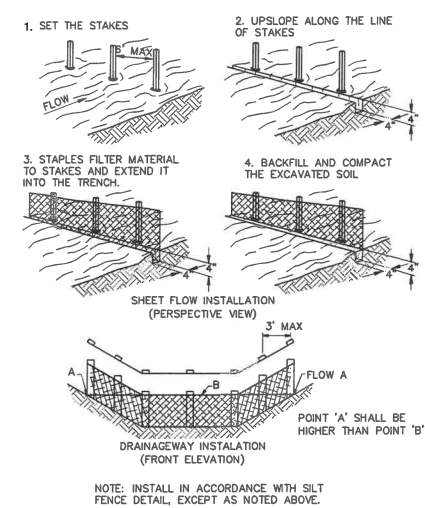
Electronic Marker Balls for Gravity Mains
Electronic Balls shall be provided at one foot from the termination of all sanitary sewer service laterals. Balls shall be Scotchmark model 1404, Electronic Full-Range Marker manufactured by 3M.

Electronic Marker Balls for Sewer Force Mains
Electronic Balls shall be provided at fittings, valves, crosses, tees, changes in direction and every 100-ft on straight sections of pipe. Balls shall also be provided at the termination of sewer services. Electronic marker Balls shall be Scotchmark model 1404, Electronic Full-Range Marker Balls manufactured by 3M.

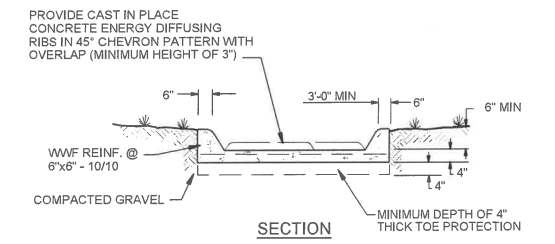
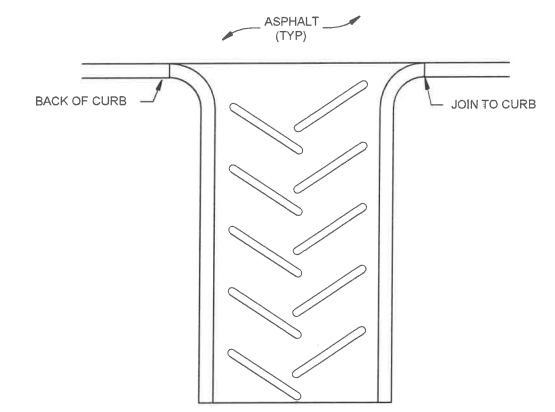
Electronic Marker Balls for Potable Water Mains
Electronic Balls shall be provided at fittings, valves, crosses, tees, changes in direction and every 100-ft on straight sections of pipe. Balls shall also be provided at the termination of water services. Balls shall be Scotchmark model 1403, Electronic Full-Range Marker Balls manufactured by 3M.

Electronic Marker Balls for Reclaimed Water Mains
Electronic Balls shall be at fittings, valves, crosses, tees, changes in direction and every 100-ft on straight sections of pipe. Balls shall also be provided at the termination of water services. Balls shall be Scotchmark model 1408, Electronic Full-Range Marker Balls manufactured by 3M.

ELECTRONIC MARKER
VOL. UTL. STD.

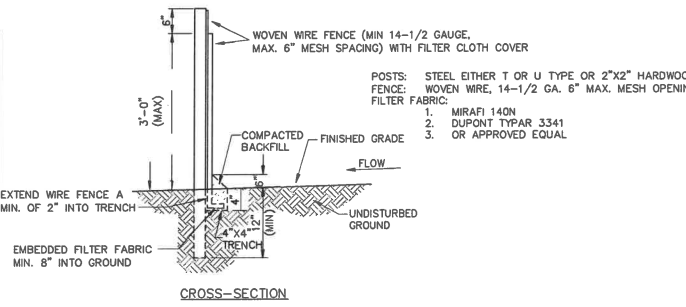
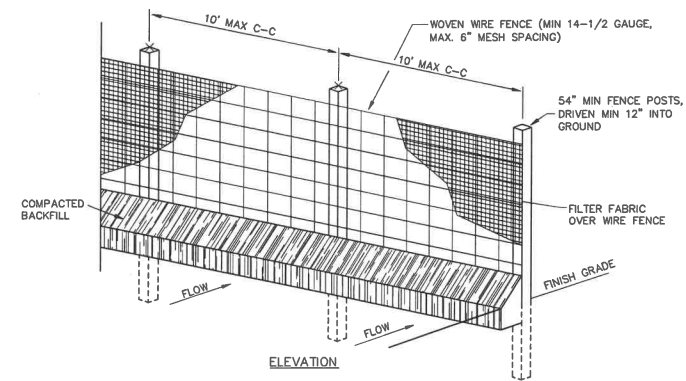


SEDIMENTATION/SILT FENCE WITHOUT WIRE SUPPORT
NTS



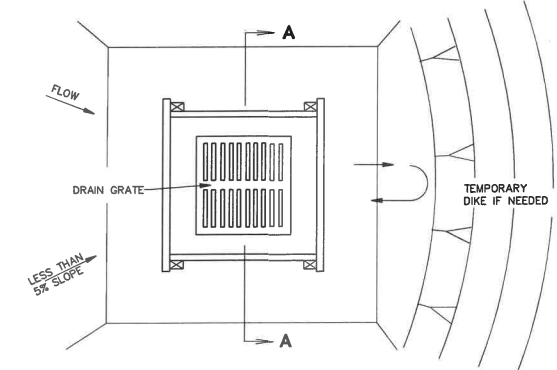
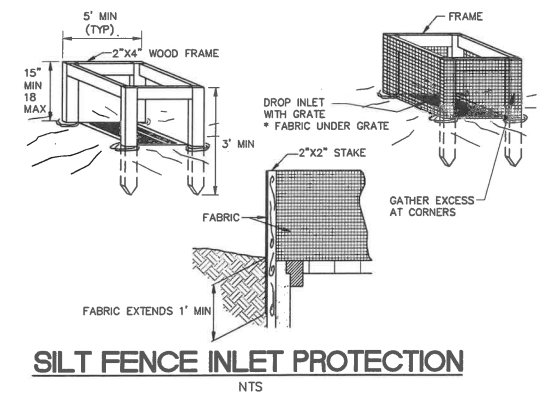
DRAINAGE FLUME
NTS

NOTES:
1. DRAINAGE FLUME SHALL EXTEND DOWN TO THE BOTTOM OF THE POND OR SWALE.
2. TO BE USED ON GRADUAL SLOPES OF 4:1 OR LESS.

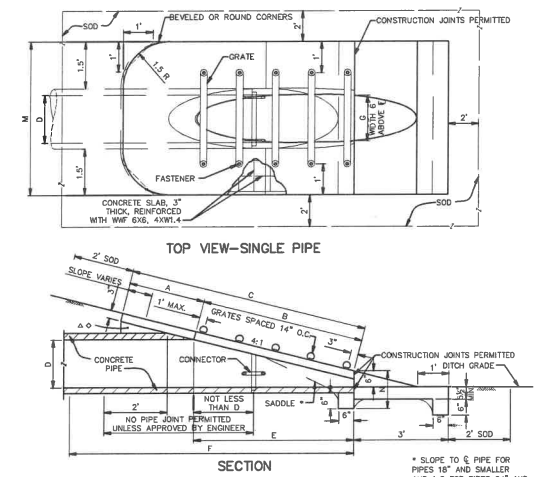


1. WOVEN WIRE FENCE TO BE FASTENED SECURELY TO FENCE POST WITH WIRE TIES OR STAPLES.
2. FILTER CLOTH TO BE FASTENED SECURELY TO WOVEN WIRE FENCE WITH TIES SPACED EVERY 24" AT TOP AND MID SECTION.
3. WHEN TWO SECTIONS OF FILTER CLOTH ADJOIN EACH OTHER THEY SHALL BE OVERLAPPED BY SIX INCHES AND FOLDED.
4. MAINTENANCE SHALL BE PERFORMED AS NOTED IN THE EROSION CONTROL PLAN. COLLECTED MATERIAL SHALL BE REMOVED WHEN SEDIMENT ACCUMULATES TO HALF THE HEIGHT OF THE SILT FENCE.

SEDIMENTATION/SILT FENCE W/ WIRE SUPPORT
NTS



SILT FENCE INLET PROTECTION
NTS



D	A	B	C	E	F	G	M	N
15"	2.23'	4.09'	6.36'	4.03'	8'	1.22'	4.63'	1.19'
18"	2.36'	5.12'	7.48'	5.03'	9'	1.41'	4.92'	1.21'
24"	2.53'	7.18'	9.77'	7.03'	11'	1.73'	5.50'	1.25'
30"	2.70'	9.25'	11.92'	9.03'	13'	2.00'	6.08'	1.29'
36"	2.87'	11.31'	14.91'	11.03'	15'	2.24'	6.67'	1.33'

* SLOPE TO E PIPE FOR PIPES 18" AND SMALLER AND 1:2 FOR PIPES 24" AND LARGER.
 Δ 6.42' Δ 6.25' Dimensions permitted to allow use of 8' standard pipe lengths.
 ◇ 10.40' ◇ 10.10' Dimensions permitted to allow use of 12' standard pipe lengths.
 Δ ◇ Concrete slab shall be deepened to form bridge across crown of pipe. See section.

MITERED END SECTION
NTS

Revisions	Date	Description
1	09/09/21	REVISED PER CITY COMMENTS
2		
3		

Project No.	105-029	Drawn By	STA
Scale	NTS	Date	06/14/21

MCKEE DESIGN, LLC

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Phone 407-516-0437
Certificate of Authorization No. 29390

CivilCorp Engineering, Inc.
No. 59894
STATE OF FLORIDA
PROFESSIONAL ENGINEER

Stephen Allen, PE # 59894
FL. Reg. No. Engineer

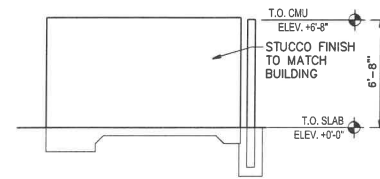
EAGLES CLUB OF DEBARY
CUNNINGHAM RD, DEBARY FL 32713

DETAIL SHEET

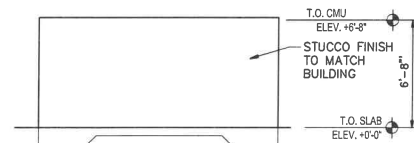
PROJECT NAME

SHEET NAME

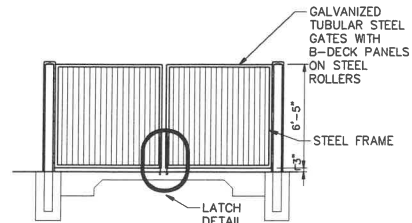
SHEET NO.
C-10



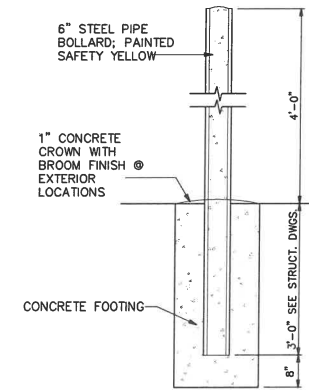
**DUMPSTER ENCLOSURE
SIDE ELEVATION**
NTS



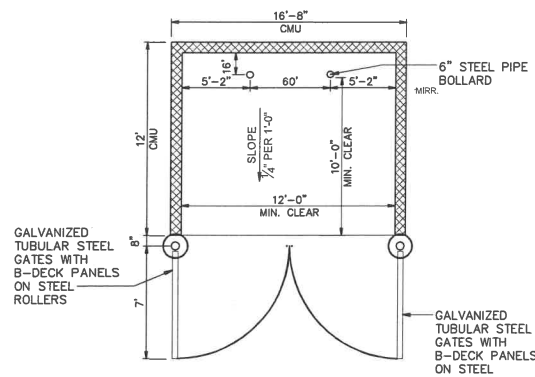
**DUMPSTER ENCLOSURE
REAR ELEVATION**
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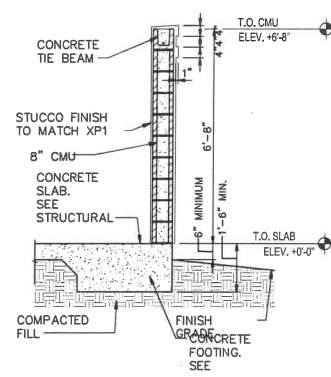
**DUMPSTER ENCLOSURE
FRONT ELEVATION**
NTS



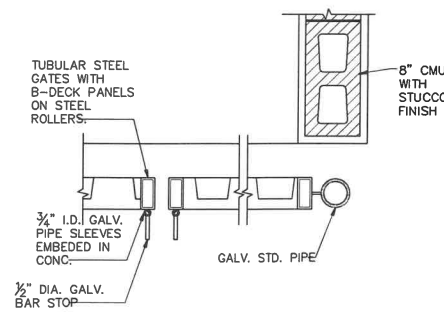
BOLLARD SECTION
NTS



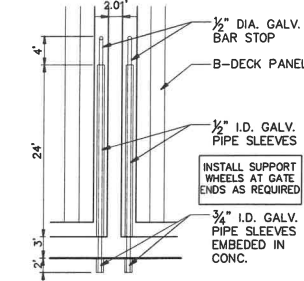
**DUMPSTER ENCLOSURE
PLAN VIEW**
NTS



**DUMPSTER ENCLOSURE
SECTION VIEW**
NTS



HINGE DETAIL
NTS



LATCH DETAIL
NTS

Revisions		Project No.	Scale	Description	By
No.	Date				
1		105-029	NTS		STA
2					
3					
4					

MCKEE DESIGN, LLC

CivilCorp Engineering, Inc.
630 N Wymore Rd, Ste 310
Maitland, FL 32751
Phone 407-516-0437
Certificate of Authorization No. 29390



Stephen Allen, PE # 59994
Engineer
FL Reg. No.

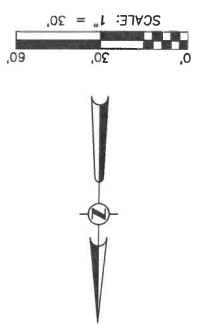
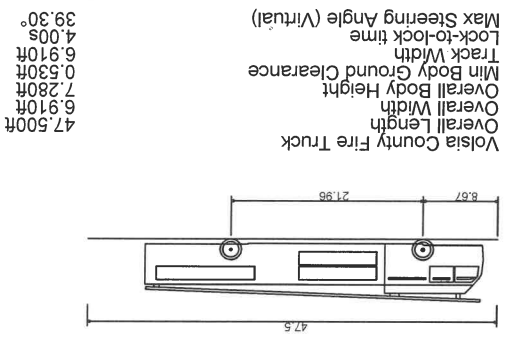
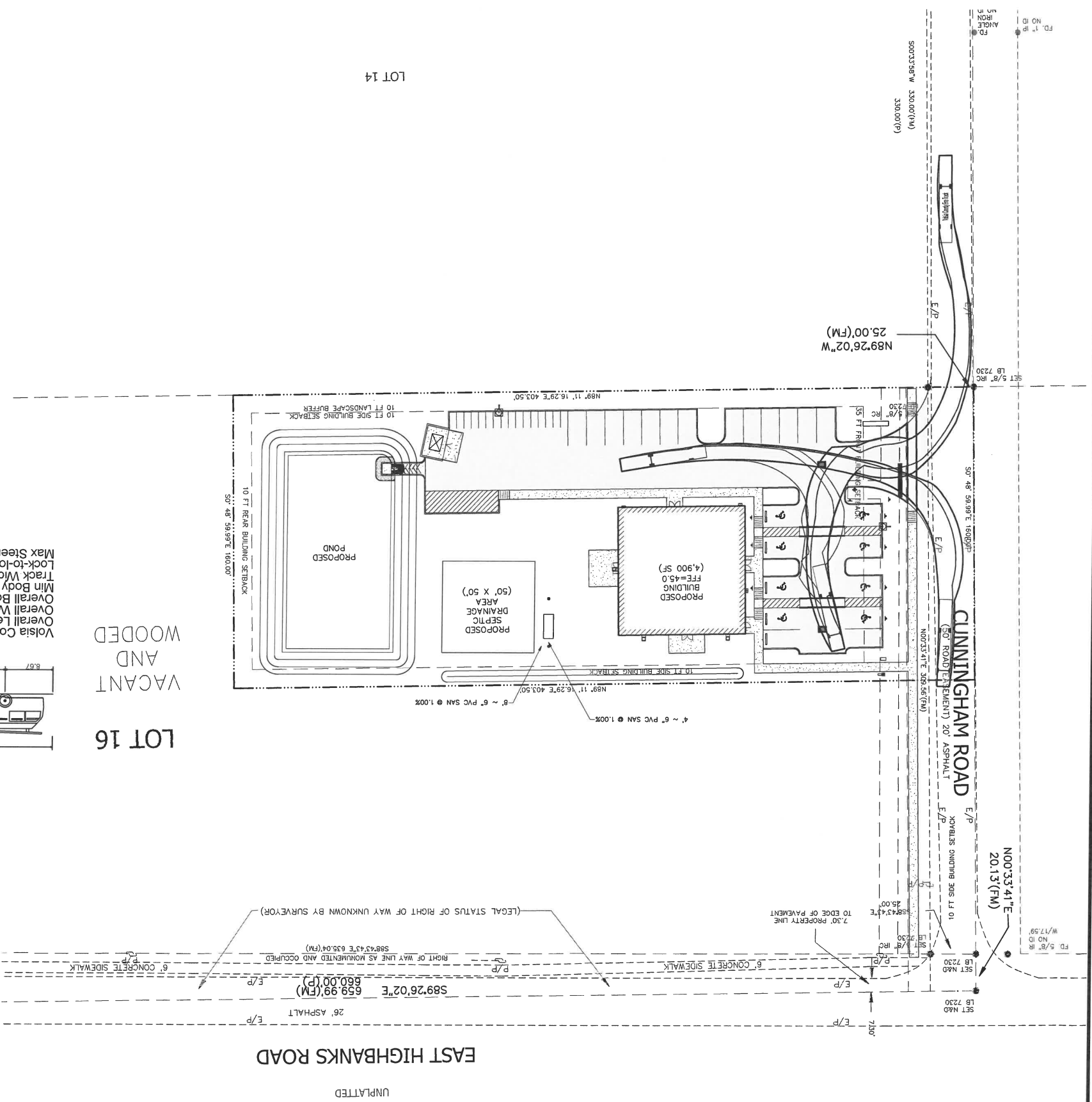
**EAGLES CLUB OF DEBARY
CUNNINGHAM RD, DEBARY FL 32713**

DETAIL SHEET

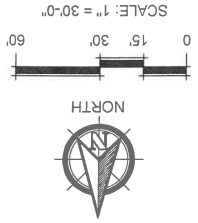
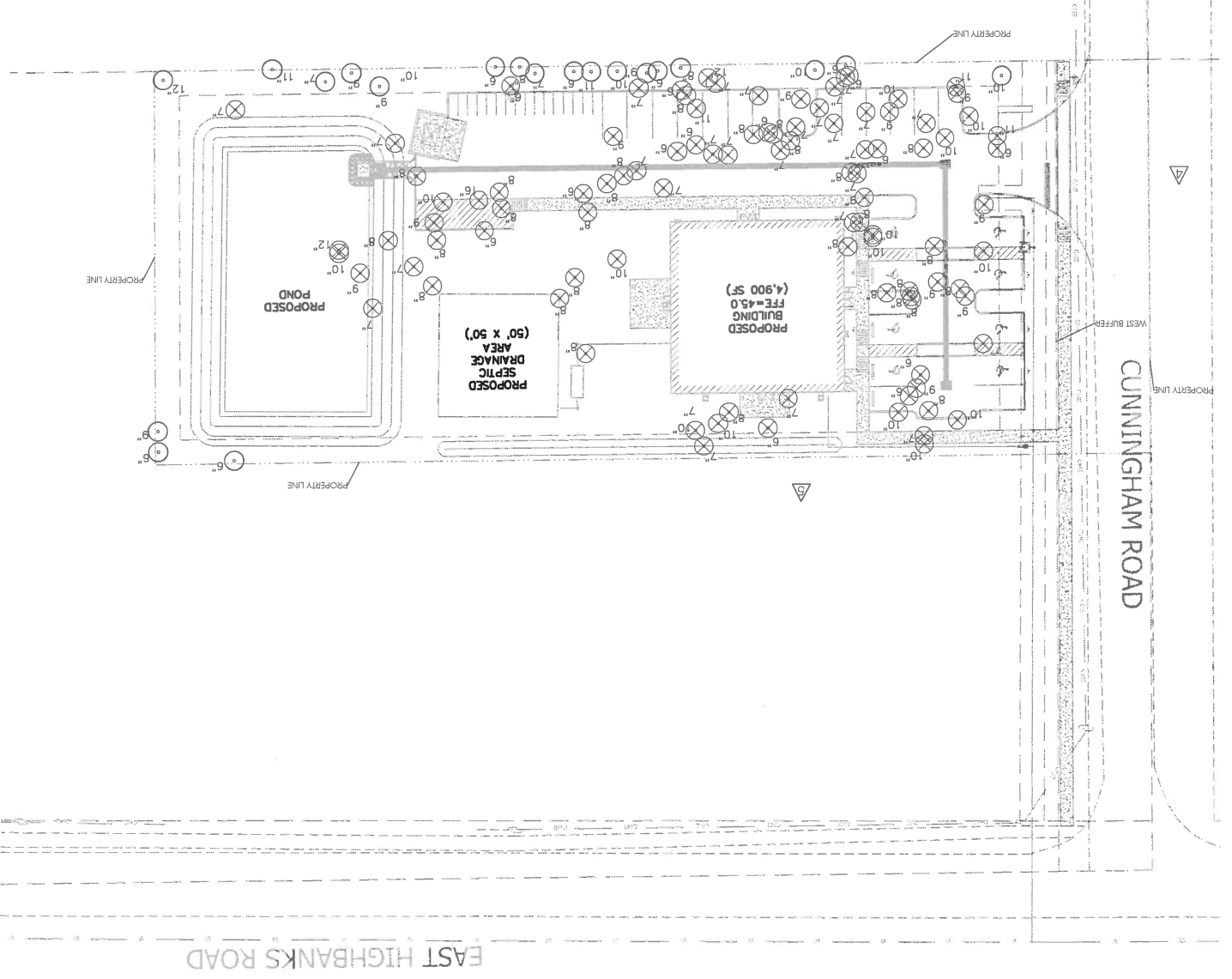
PROJECT NAME

SHEET NAME

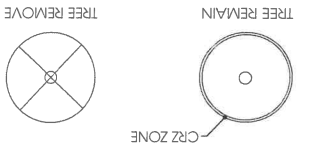
SHEET NO.
C-11



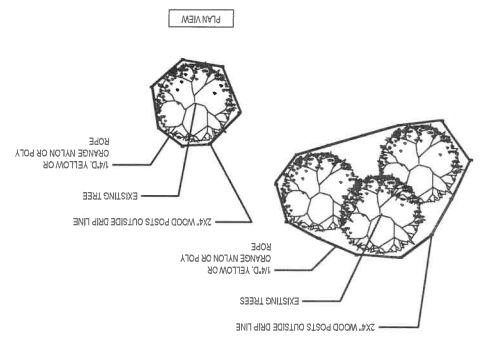
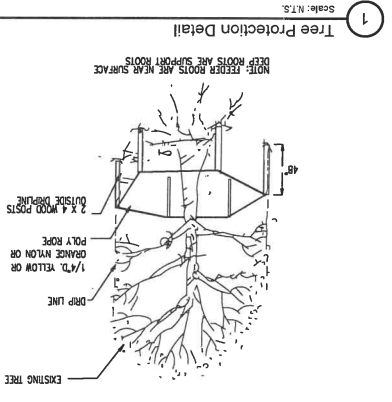
PROJECT NAME EAGLES CLUB OF DEBARY CUNNINGHAM RD, DEBARY FL 32713		SHEET NO. TRUCK TURN PLAN																								
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Revisions	Date	Description	By	STA																						
1	09/07/21	REVISED PER CITY COMMENTS	STA																							
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Project No.	105-029	Drawn By	STA																							
Scale	1" = 30'	Date	06/14/21																							



NOTES:
 THE SITE HAS AN EXISTING 120 SAND PINE TREES. NO OTHER SPECIES EXIST ON SITE.
 100 SAND PINES REMOVED TREES AT 5,279.8 CROSS-SECTIONAL AREA TO BE REMOVED.
 7% = 369.5 SQ. FT. CROSS-SECTIONAL AREA TO BE REPLACED.
 376.0 SQ. FT. CROSS-SECTIONAL AREA OF PROPOSED TREES.



LEGEND
 *NO SOD, LANDSCAPE, OR IRRIGATION WITHIN CRZ ZONES



1 Tree Protection Detail
 Scale: N.T.S.

Sheet Number:	TM-01
Date:	07/19/21
Scale:	SEE PLAN
Drawn By:	AP/RR
Designed By:	AP/RR
Project No.:	21050
Approved By:	M/M
©Innovations Design Group, Inc.	

Rev:	Date:	Description:	By:
AP	07/19/21	TREE MITIGATION	AP
AP	09/08/21	COUNTY	AP
AP	10/25/21	COUNTY	AP
RR	11/05/21	COUNTY	RR
AP	03/16/22	COUNTY	AP
AA	04/25/22	COUNTY	AA

PERMIT
TREE MITIGATION PLAN
EAGLES CLUB AT DEBARY
 CITY OF DEBARY FLORIDA

Designed By:

INNOVATIONS DESIGN GROUP

1200 HILLCREST ST. STE 302 ORLANDO, FL 32803
 407-440-5574
 WWW.INNOVATIONS-DESIGN.COM

SYB	KEY	PATTERN	GPM	SPECIFICATIONS
A	15'	FULL	3.75	PRDS-12-PRS30-CV-R-15F
B	15'	HALF	1.86	PRDS-12-PRS30-CV-R-15H
C	15'	QUARTER	.97	PRDS-12-PRS30-CV-R-15Q
D	12'	HALF	2.7	PRDS-12-PRS30-CV-R-15F
E	12'	QUARTER	1.3	PRDS-12-PRS30-CV-R-15Q
F	12'	HALF	.67	PRDS-12-PRS30-CV-R-15H
G	10'	FULL	1.59	PRDS-12-PRS30-CV-R-15F
H	10'	HALF	.88	PRDS-12-PRS30-CV-R-15H
I	10'	QUARTER	.42	PRDS-12-PRS30-CV-R-15Q
J	8'	FULL	.97	PRDS-12-PRS30-CV-R-15F
K	8'	HALF	.47	PRDS-12-PRS30-CV-R-15H
L	8'	QUARTER	.24	PRDS-12-PRS30-CV-R-15Q
M	5'	FULL	.47	PRDS-12-PRS30-CV-R-15F
N	5'	HALF	.23	PRDS-12-PRS30-CV-R-15H
O	5'	QUARTER	.12	PRDS-12-PRS30-CV-R-15Q
P	5'X30'	SIDE	1.3	PRDS-12-PRS30-CV-R-SS530
Q	5'X30'	CENTER	1.3	PRDS-12-PRS30-CV-R-CS530
R	5'X15'	END	.65	PRDS-12-PRS30-CV-R-EC515
S	9'X18'	SIDE	1.72	PRDS-12-PRS30-CV-R-SS918
T	BUBBLER		.5	PCNS0 DN FLEX PIPE
U	DRIP LINE		0.0175f	HUNTER HDL-09-12-R, LD-STAKE 5/0.C

SYB	KEY	PATTERN	GPM	SPECIFICATIONS
AR	44'	FULL	8.0	PGP-04-CV-R-8
BR	40'	HALF	4.0	PGP-04-CV-R-4
CR	34'	QUARTER	2.0	PGP-04-CV-R-2
DR	25'	FULL	3.0	PGP-04-CV-R-3.0SR
ER	25'	HALF	1.5	PGP-04-CV-R-1.5SR
FR	25'	QUARTER	.75	PGP-04-CV-R-.75SR
GR	15'-20'	FULL	1.47	PRDS-12-PRS40-CV-R-MP2RED
HR	15'-20'	HALF	.74	PRDS-12-PRS40-CV-R-MP2BLACK
IR	15'-20'	QUARTER	.4	PRDS-12-PRS40-CV-R-MP2BLACK
JR	8'-13'	FULL	.75	PRDS-12-PRS40-CV-R-MP1OLIVE
KR	8'-13'	HALF	.37	PRDS-12-PRS40-CV-R-MP1RED
LR	8'-13'	QUARTER	.19	PRDS-12-PRS40-CV-R-MP1RED
MR	5'-30'	SIDE	.44	PRDS-12-PRS40-CV-R-MP5SS50
NR	5'-15'	END	.22	PRDS-12-PRS40-CV-R-MPLCS515
OR	BUBBLER		.25	PCNS0 DN FLEX PIPE

SYB	KEY	PATTERN	SPECIFICATIONS
1	CONTROLER		I-CORE 12 STATION CONTROLER WITH RFC RAIN & FREEZE SENSOR
2	METER		1" POTABLE IRRIGATION METER
3	VALVE		ICV-101G-FS-R-AS-30 (TURF ZONES) ICZ-101 DRIP CONTROL KIT (LAND ZONES)
4	MAINLINE		1.5" MAINLINE
5	D.C.V.A.		1" DOUBLE CHECK VALVE ASSEMBLY
6	SLEEVE		SCH40 PVC SLEEVE 2 TIMES SIZE OF PIPE

NOTES-
 ALL IRRIGATION HEADS WITHIN SHRUBS SHALL BE ON RISERS. DO NOT USE METAL REBAR OR ANGLE IRON FOR STAKING (SEE IRRIGATION DETAIL SHEET FOR PROPER INSTALLATION).
 -SPRAYS IN LAWN AREAS SHALL BE 6" POP-UPS.
 -ADJUST HEADS TO AVOID OVER SPRAY.
 -USE PURPLE HEADS, PIPES, & VALVES ONLY.
 -FIELD ADJUST IRRIGATION PLAN TO ACCOMMODATE SITE CHANGES.
 -VELOCITY SHALL NOT EXCEED 5' PER SEC. IN ALL PIPELINES
 -ALL POTS SHALL BE IRRIGATED WITH DRIP BUBBLER AND ATTACHED TO LAND IRRIGATION ZONE
 -PRESSURE COMPENSATING DEVICES OR HEADS SHALL BE USED TO PREVENT EXCESSIVE LOSS OF WATER FROM DISSIPATION BY WINDS WHERE ANTICIPATED.
 -SPRINKLER HEADS SHALL BE SPACED SO THAT SPRAY PATTERNS OVERLAP BY AT LEAST 75%

IRRIGATION INSTALLATION GENERAL NOTES
 SECTION 02810
 PART ONE - GENERAL

1.0 SUMMARY
 A. All portions of Division I - General Requirements are included with this section.
 B. Furnish all transportation, materials, labor, equipment, and services to complete all work shown on the drawings, and as specified.

1.1 RELATED SECTIONS: section 02900 landscape planting

1.2 TOLERANCE
 A. Install sprinkler heads where indicated by symbol.
 B. Drawings are schematic. Adjust pipe and locations to conform to site conditions and to avoid obstructions. Conceal components behind walls of shrubbery where possible. Verify questionable locations before installation.

1.3 SUBMITTAL
 A. Submit two bound folders containing:
 1. Written operating instructions for all components.
 2. Complete parts list and manufacturer's data.
 3. Copy of well completion report.
 4. Written maintenance instructions.
 5. Provide 2 sets as-built record drawings with the following items dimensioned to the nearest foot:
 a. Sprinkler main lines
 b. Water source
 c. Control valves
 d. Gate valve
 e. Electric control wire path
 f. Products furnished but not installed;
 1. extra heads of each type and size
 2. extra head wrenches for each type of head
 3. 1 extra valve box with lid
 4. 1 extra valve with lid

1.4 COORDINATE WORK WITH OWNER AND OTHER TRADES
 A. Licensed electrician will install/provide power to the controller, pump, or fountain if utilized on project.

1.5 QUALITY ASSURANCE
 A. Contractor is expected to participate in preconstruction meeting with Owner and landscape architect to coordinate schedule, clarify questions, and discuss acceptable performance criteria for payment.
 B. Contractor is expected to participate in contract closeout meeting with Owner and landscape architect to verify proper completion of the work, establish "Date of Substantial Completion", and advise Owner as to system operation.

1.6 WARRANTIES
 A. Contractor will be fully responsible for system operation until Date of Substantial Completion.
 B. Contractor is fully responsible for all parts and workmanship for one year after Date of Substantial Completion of each specific phase or portion of the project.
 C. See to the fulfillment of all manufacturer's warranties.

PART TWO - PRODUCTS
 2.0 MATERIALS
 Backfill shall be free from stone, trash, or other debris.

2.1 MANUFACTURED UNITS
 A. Automatic electro-mechanical controller fully installed and operating.
 B. Valve box with lid manufactured by "Amtek" or "Brooks", Connection for control wires manufactured by "Pentite" or "3M" installed as per manufacturer's directions, and above grade in valve boxes.
 E. Gate valves shall be brass and installed in valve box.
 F. Automatic drain valves shall be installed in 1 cubic foot gravel.

2.2 COMPONENTS
 A. Control wire shall be direct burial # 14, type UF. Tape to underside of main every 10 feet. Install spare ground wire + 5 extra wires.
 B. Main line shall be class 200 PVC (ANSI/ASTM D2241).
 C. Lateral lines shall be class 160 PVC (ANSI/ASTM 02241).
 D. Sleeve at all road crossings shall be class 200 PVC.
 E. All pipe, connectors and misc. fittings for the meter and check valve assembly will be galvanized.
 F. All electrical work will conform to year construction N.E.C.

PART THREE - EXECUTION

3.0 EXAMINATION
 Examine surfaces to which work will be applied and immediately notify landscape architect in writing if site is not in proper condition for Contractor to perform his duties under the terms of this contract.

3.1 PROTECTION
 A. Locate identify, and mark all known utilities in area of the work.
 B. Take reasonable care to avoid damages or hazards.
 C. Damage caused by Contractor's work will be repaired to Owner's satisfaction at Contractor's expense.
 D. Document any damage to work caused by other trades. Immediately bring costs to Owner's attention and quickly repair at Owner's expense, as directed.

3.2 PREPARATION
 A. Surface Preparation. Stake out each run of pipes, each head, and test control wire for continuity before unreeling for installation.
 B. Test control wire for continuity before unreeling for installation.
 C. Keep pipe interior clean and dry at all times.
 D. Ensure a square cut at all joints and ream ends to a smooth finish.
 E. Lay all runs greater than 100 feet from side to side on trench bottom in serpentine pattern.
 F. Support all pipe with clean, compact soil.
 G. Backfill and compact to original soil.
 H. Set heads plumb and flush with top of sod or mulch.
 I. For lateral lines flush all debris from lines. Open valve and screw on one head at a time, starting from valve and continuing to the end. Ensure that lines are watertight.

3.4 TOLERANCES
 A. Main line and drive crossings shall have 18 inches minimum cover.
 B. Lateral lines shall have 12 inches minimum cover.
 C. All heads shall be 4 inches minimum from walks, drives, or curbs.
 D. All pop-up heads and valve boxes shall be installed with top flush with grade.
 E. All heads shall be installed plumb.
 F. Apply 100 psi hydrostatic pressure to main lines for 120 minutes. If a leak is found, repair and retest until satisfactory.

3.5 FIELD TESTS
 A. Adjust sprinkler patterns and radius. Ensure uniform and sufficient coverage for optimum plant growth.
 B. No heads shall be allowed to spray walls, fences, walks, or drives.
 C. Set times to operate as appropriate for season, soil type, drainage, and plant requirements.

3.6 ADJUSTMENTS
 A. Adjust sprinkler patterns and radius. Ensure uniform and sufficient coverage for optimum plant growth.
 B. No heads shall be allowed to spray walls, fences, walks, or drives.
 C. Set times to operate as appropriate for season, soil type, drainage, and plant requirements.

3.7 FIELD QUALITY CONTROL
 A. Landscape architect or Owner may conduct periodic inspections to determine that the terms of this contract are fulfilled.
 B. Contractor will be expected to participate with Owner in final inspection to review project for conformance to the contract. Items to be reviewed include, type, quantities, sizes, locations, dimensions, and quality of materials and workmanship.
 C. The Contractor shall keep the premises free from accumulations of waste materials or rubbish caused by his employees or work at all times.

END OF SECTION

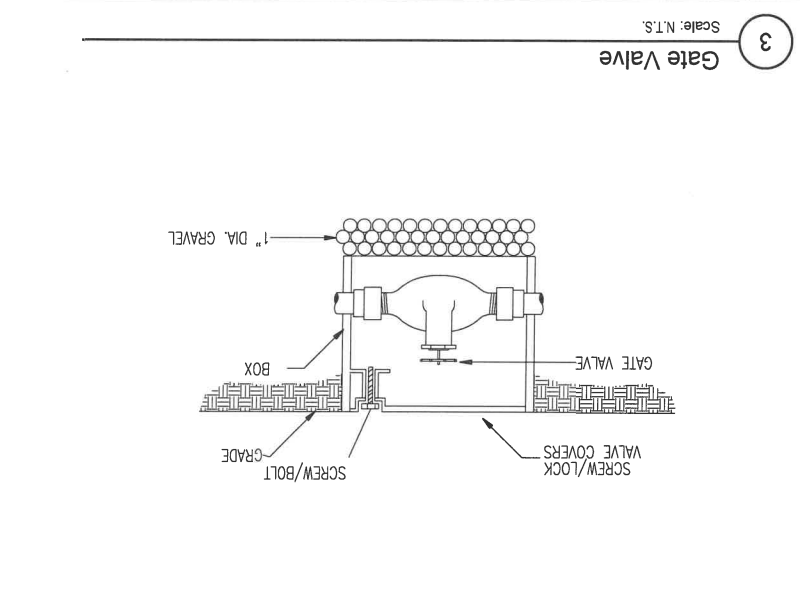
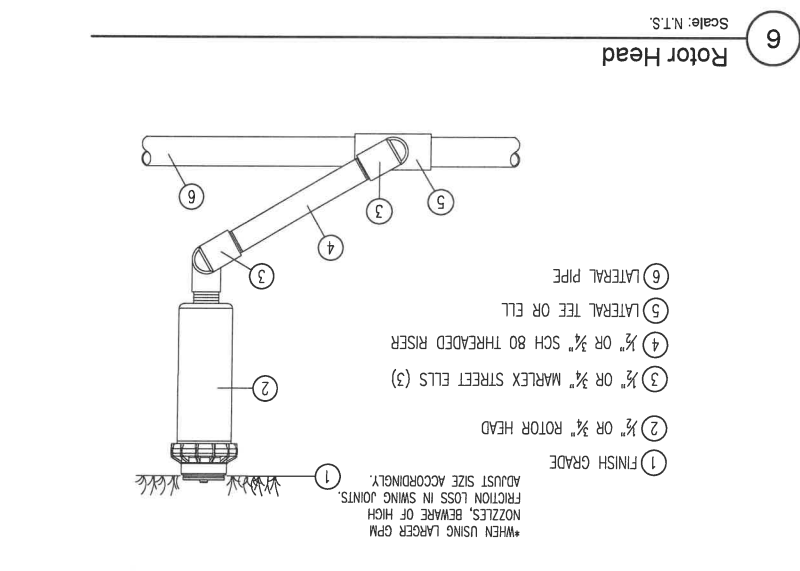
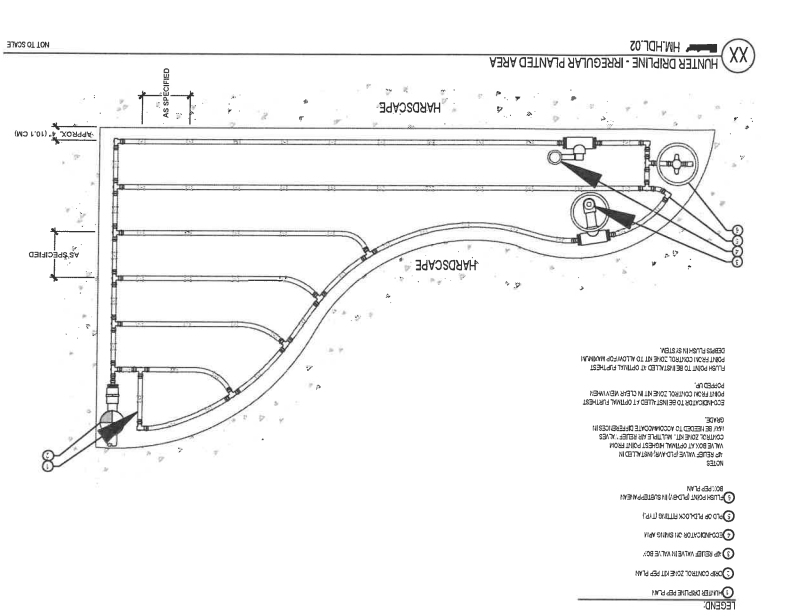
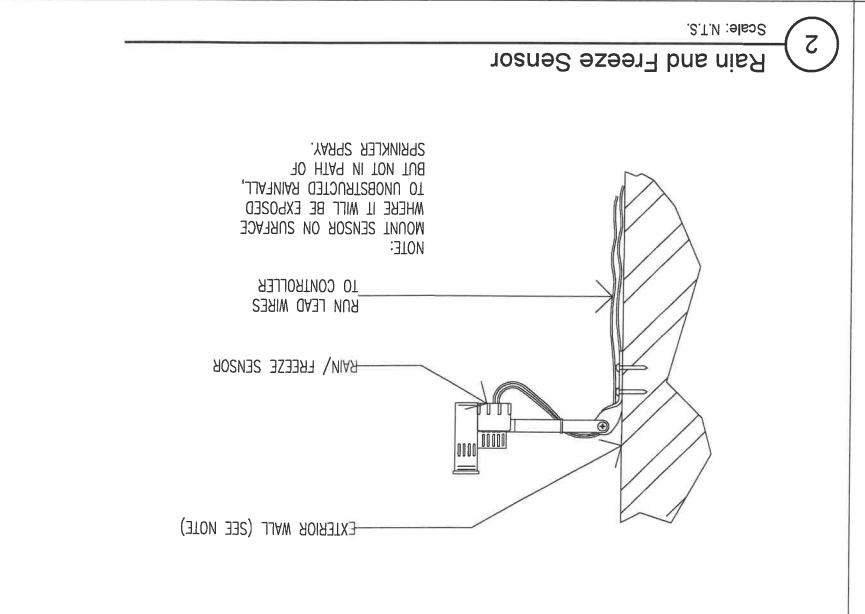
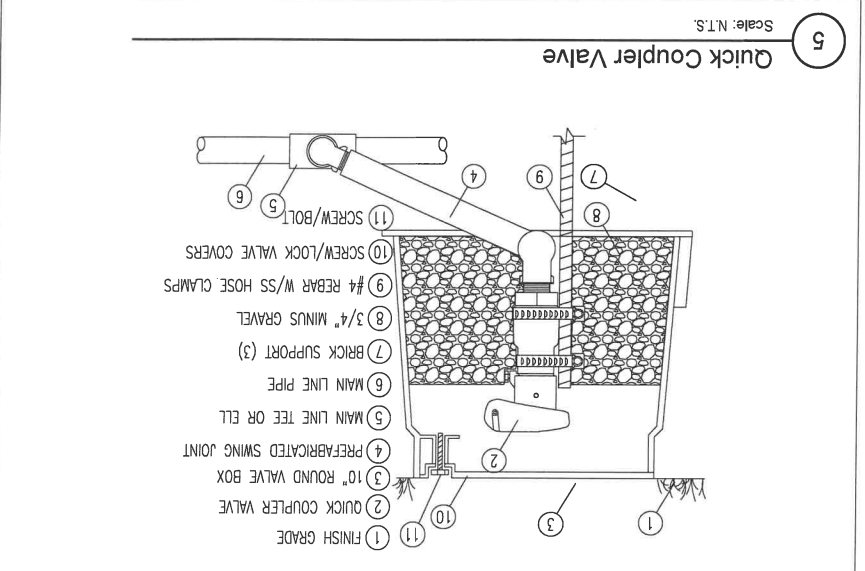
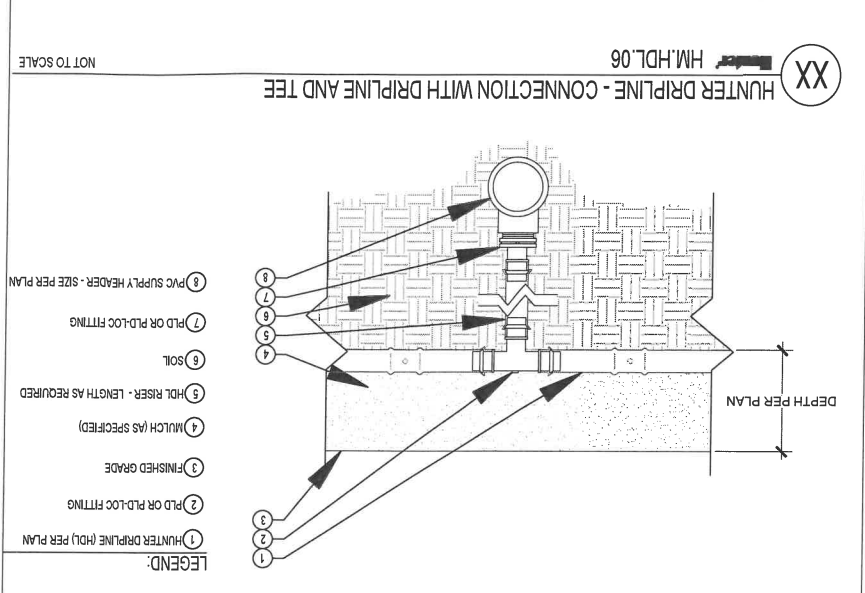
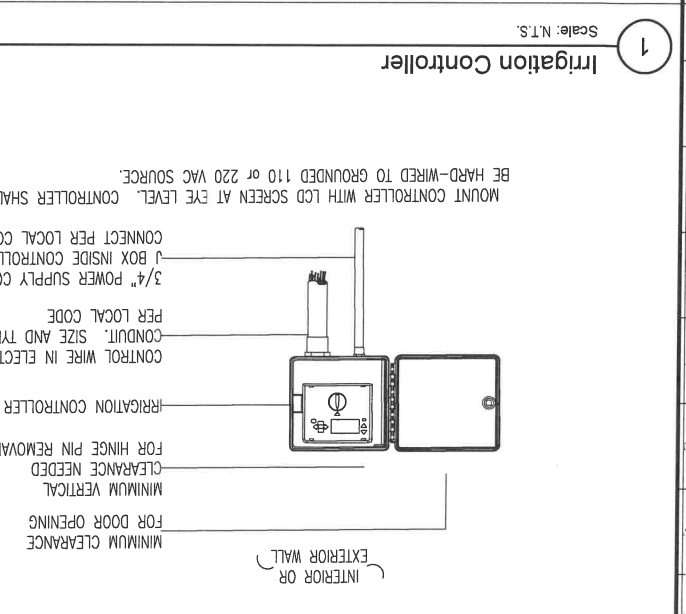
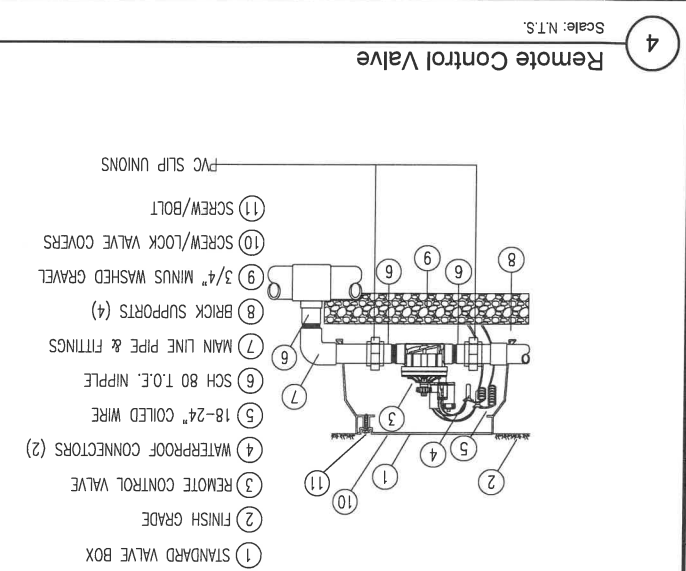
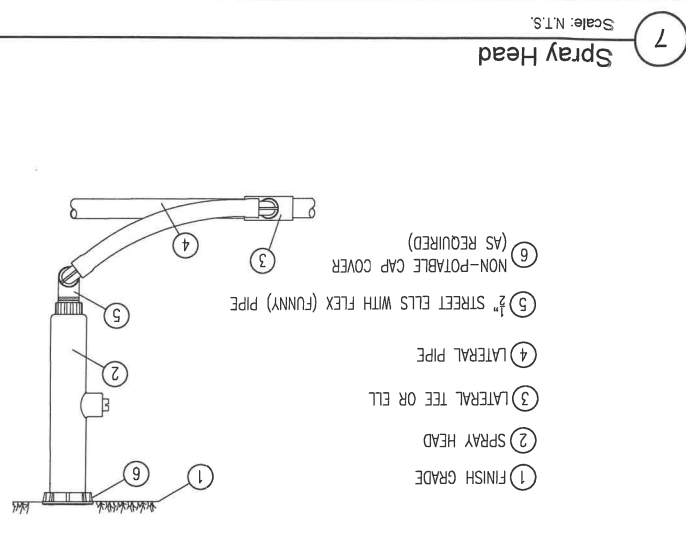
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Date: 07/19/21
 Scale: SEE PLAN
 Drawn By: AP/RR
 Designated By: AP/RR
 Project No: 21050
 Approved By: NMM
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Rev.	Date:	Description:	By:
AP	07/19/21	REE MITIGATION	AP
AP	09/08/21	COUNTY	AP
AP	10/25/21	COUNTY	AP
RR	11/05/21	COUNTY	RR
AP	03/16/22	COUNTY	AP
AA	04/25/22	COUNTY	AA

EAGLES CLUB AT DEBARY
 CITY OF DEBARY, FLORIDA
 PERMIT
 IRRIGATION NOTES

DESIGNED BY: INNOVATIONS DESIGN GROUP
 1200 HILLCREST ST., STE 302 ■ ORLANDO, FL ■ 32803
 WWW.INNOVATIONSDSG.COM ■ 407-463-3314



Rev: _____ Date: _____ Description: _____ By: _____


Rev	Date	Description	By
AP	07/19/21	TREE MITIGATION	AP
AP	09/08/21	COUNTY	AP
AP	10/26/21	COUNTY	AP
RR	11/05/21	COUNTY	RR
AP	03/16/22	COUNTY	AP
AA	04/25/22	COUNTY	AA

Date: 07/19/21 Scale: SEE PLAN
 Drawn By: AP/RR Designed By: AP/RR
 Approved By: NM Project No: 21050
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Sheet Number: IR-02

PERMIT
 IRRIGATION DETAILS

EAGLES CLUB AT DEBARY
 CITY OF DEBARY, FLORIDA

Designed By: 

1200 HILCHEST ST. STE 302 ■ CORAL GABLES, FL 33134
 WWW.INNOVATIONSDESIGN.COM ■ 407-463-2572



City Council Meeting City of DeBary AGENDA ITEM

Subject: Discussion of Proposed Budget for Fiscal Year 2023/2024	Attachments: <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input type="checkbox"/> Supporting Documents/ Contracts <input checked="" type="checkbox"/> Other
From: Carmen Rosamonda, City Manager	
Meeting Hearing Date August 23, 2023	

REQUEST

City Manager and Finance Director are requesting the City Council discuss and provide guidance on the proposed budget for fiscal year 2023/2024.

PURPOSE

This agenda item is needed at this time to discuss the proposed budget for fiscal year 2023/2024 to make changes to arrive at the tentative budget.

CONSIDERATIONS

- This is intended to be a workshop type of discussion about the fiscal year 2023/2024 budget. No council decisions are needed at this meeting. We are seeking input and guidance on changes to the proposed budget.
- Resolutions for the tentative millage rate and tentative budget will be presented to City Council for a vote on September 6, 2023.
- Resolutions for the final millage rate and final budget will be presented to City Council for a vote on September 20, 2023.

RECOMMENDATION

It is recommended that the City Council give staff guidance on changes to the proposed budget for fiscal year 2023/2024 to arrive at the tentative budget.

ATTACHMENTS

Proposed Budget for Fiscal Year 2023/2024
Changes from Proposed to Tentative FY 2023/24



CITY OF DEBARY
Proposed Annual Operating Budget
October 1, 2023—September 30, 2024
Presented July 14, 2023



**CITY OF DEBARY
PROPOSED ANNUAL OPERATING BUDGET
FOR FISCAL YEAR 2023-24**

Presented July 14, 2023



CITY COUNCIL

KAREN CHASEZ

PHYLLIS BUTLIEN

WILLIAM SELL

JIM PAPPALARDO

PATRICIA STEVENSON

MAYOR

VICE MAYOR

SEAT #1

SEAT #2

SEAT #3

Carmen Rosamonda

Elizabeth Bauer, CGFO

City Manager

Finance Director



**ORGANIZATIONAL STRUCTURE
PROPOSED FY 2024**

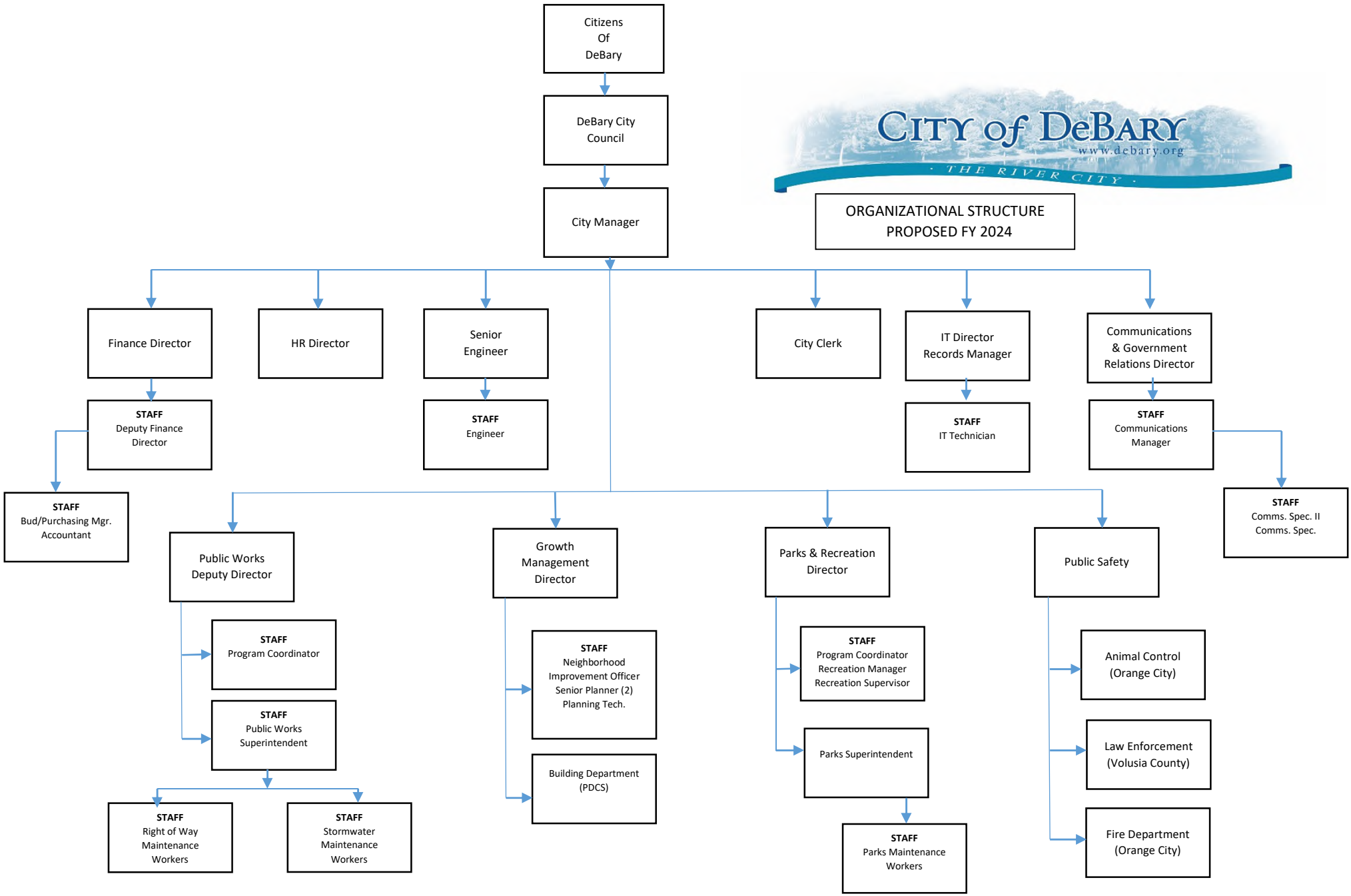


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**City of DeBary
Budget FY 2024
Total Revenue - All Funds**

	FY 2024 Proposed	FY 2023 Adopted	FY 2022 Actual	Amount Change	Percent Change
General Fund :					
Taxes	\$ 11,231,134	\$ 10,263,842	\$ 9,786,588	\$ 967,292	9.4%
Permits & Fees	1,544,250	944,250	1,329,335	600,000	63.5%
Intergovernmental	5,428,802	3,689,111	2,796,103	1,739,691	47.2%
Charges for Services	272,200	279,200	280,338	(7,000)	-2.5%
Fines & Forfeitures	17,000	17,000	98,242	-	0.0%
Miscellaneous	297,700	111,323	718,941	186,377	167.4%
Transfers In	608,500	609,091	607,731	(591)	-0.1%
Debt/Loan Proceeds	-	-	-	-	0.0%
Subtotal	19,399,586	15,913,817	15,617,279	3,485,769	21.9%
Balance Forward	11,740,616	10,451,183	-	1,289,433	12.3%
General Fund Total	31,140,202	26,365,000	15,617,279	4,775,202	18.1%
SPECIAL REVENUE FUNDS:					
Solid Waste Fund - 101	2,165,000	2,018,000	1,916,018	147,000	7.3%
Streetlighting District Fund - 105	527,230	513,450	512,746	13,780	2.7%
Orlandia Heights NI District - 115	112,575	112,575	114,117	-	0.0%
Stormwater Assessment - 120	1,810,000	2,520,849	2,365,221	(710,849)	-28.2%
Tree Preservation - 121	-	-	10,000	-	0.0%
Franchise Fee Fund - 125	820,000	820,000	980,804	-	0.0%
New Local Option Gas Tax - 126	260,137	243,915	231,274	16,222	6.7%
Southwest Sector Mobility Fee Trust	200,050	200,050	557,942	-	0.0%
Parks Benefit Impact Fee - 128	100,000	100,000	151,208	-	0.0%
Public Bldg Bene Imp Fee - 129	50,000	45,000	52,901	5,000	11.1%
Economic Opportunity Fund - 130	53,331	53,333	51,587	(2)	0.0%
Subtotal	6,098,323	6,627,172	6,943,818	(528,849)	-8.0%
Balance Forward - All SRF	6,078,580	5,013,697	-	1,064,883	21.2%
Sp Rev Fd Total	12,176,903	11,640,869	6,943,818	536,034	4.6%
DEBT SERVICE FUND:					
Ft Fl Water Main - 210	-	-	74,753	-	0.0%
Balance Forward	-	25,800	-	(25,800)	-100.0%
Fire Station - 211	-	50,479	302,855	(50,479)	-100.0%
Balance Forward	-	249,965	-	(249,965)	-100.0%
Debt Service Total	-	326,244	377,608	(326,244)	-100.0%
CAPITAL PROJECTS FUND:					
ARPA Capital Projects - 300	-	670,687	10,000,000	(670,687)	-100.0%
FT FL RD Bridge - 310	2,000,000	-	-	2,000,000	0.0%
Fire Station - 311	5,150,000	-	-	5,150,000	0.0%
FT FL RD Improvement - 312	2,500,000	-	-	2,500,000	0.0%
Balance Forward	2,800,000	9,027,242	-	(6,227,242)	-69.0%
Capital Projects Total	12,450,000	9,697,929	10,000,000	2,752,071	28.4%
TOTAL REVENUES	\$ 55,767,105	\$ 48,030,042	\$ 32,938,705	\$ 7,737,063	16.1%

**City of DeBary
Budget FY 2024
Total Expenditures- All Funds**

	FY 2024 Proposed	FY 2023 Adopted	FY 2022 Actual	Amount Change	Percent Change
General Fund :					
City Council - 1100	\$ 197,339	\$ 190,231	\$ 107,488	\$ 7,108	3.7%
City Manager - 1200	996,193	829,198	672,424	166,995	20.1%
Finance - 1300	570,215	486,964	430,093	83,251	17.1%
Legal Services - 1400	351,500	351,500	239,914	-	0.0%
General Government - 1900	449,000	758,128	292,278	(309,128)	-40.8%
Information Technology - 1910	403,903	300,556	292,806	103,347	34.4%
Law Enforcement - 2100	4,003,525	3,986,025	3,754,677	17,500	0.4%
Fire Services - 2200	2,413,051	5,044,151	2,250,034	(2,631,100)	-52.2%
Development Sv - 1500,2401,2,3	2,071,714	1,621,551	1,690,878	450,163	27.8%
Engineering - 1510	245,407	-	-	245,407	0.0%
Safety & Training - 2500	-	-	87,242	-	0.0%
Public Works - 4100	1,335,766	1,511,221	2,557,658	(175,455)	-11.6%
Health Services - 6200	102,000	99,732	81,005	2,268	2.3%
Parks & Recreation - 7201,2,3,4	6,681,191	2,104,081	1,653,037	4,577,110	217.5%
Capital Imp Budget - 9000	-	-	-	-	0.0%
Transfers Out - 9002	2,050,000	50,479	302,855	1,999,521	3961.1%
Subtotal	21,870,804	17,333,817	14,412,389	4,536,987	26.2%
Reserves	9,269,398	9,031,183	-	238,215	2.6%
General Fund Total	31,140,202	26,365,000	14,412,389	4,775,202	18.1%
SPECIAL REVENUE FUNDS:					
Solid Waste Fund - 101	2,150,000	2,018,000	1,819,291	132,000	6.5%
Streetlighting District Fund - 105	538,042	536,644	443,231	1,398	0.3%
Orlandia Heights NI District - 115	112,575	112,575	167,170	-	0.0%
Stormwater Assessment - 120	2,775,753	2,547,781	2,411,704	227,972	8.9%
Tree Preservation - 121	15,000	15,000	22,200	-	0.0%
Franchise Fee Fund - 125	1,664,000	964,000	798,764	700,000	72.6%
New Local Option Gas Tax - 126	700,000	754,915	-	(54,915)	-7.3%
Southwest Sector Mobility Fee Trust	700,000	-	199,133	700,000	0.0%
Parks Benefit Impact Fee - 128	200,000	200,000	-	-	0.0%
Public Bldg Bene Imp Fee - 129	150,000	-	-	150,000	0.0%
Economic Opportunity Fund - 130	68,500	68,500	7,731	-	0.0%
Subtotal	9,073,870	7,217,415	5,869,224	1,856,455	25.7%
Reserves - All SRF	3,103,033	4,423,454	-	(1,320,421)	-29.9%
Sp Rev Fd Total	12,176,903	11,640,869	5,869,224	536,034	4.6%
DEBT SERVICE FUND:					
Ft FI Water Main - 210	-	25,800	85,119	(25,800)	-100.0%
Unappropriated	-	-	-	-	0.0%
Fire Station - 211	-	300,444	300,290	(300,444)	-100.0%
Reserves	-	-	-	-	0.0%
Debt Service Total	-	326,244	385,409	(326,244)	-100.0%
CAPITAL PROJECTS FUND:					
ARPA Capital Projects - 300	2,800,000	3,670,687	1,033,766	(870,687)	-23.7%
FT FL RD Bridge - 310	2,000,000	-	-	2,000,000	0.0%
Fire Station - 311	5,150,000	-	-	5,150,000	0.0%
FT FL RD Improvement - 312	2,500,000	27,242	-	2,472,758	9077.0%
Reserves - All Capital	-	6,000,000	-	(6,000,000)	-100.0%
Capital Projects Total	12,450,000	9,697,929	1,033,766	2,752,071	28.4%
TOTAL EXPENDITURES	\$ 55,767,105	\$ 48,030,042	\$ 21,700,789	\$ 7,737,063	16.1%

GENERAL FUND - REVENUES

General Fund :	FY24 Proposed	FY23 Adopted	FY22 Actual	Percent Change
Taxes	11,231,134	10,263,842	9,786,588	9.42%
Permits & Fees	1,544,250	944,250	1,329,335	63.54%
Intergovernmental	5,428,802	3,689,111	2,796,103	47.16%
Charges for Services	272,200	279,200	280,338	-2.51%
Fines & Forfeitures	17,000	17,000	98,242	0.00%
Miscellaneous	297,700	111,323	718,941	167.42%
Transfers In	608,500	609,091	607,731	-0.10%
Debt/Loan Proceeds	0	0	0	0.00%
Subtotal	19,399,586	15,913,817	15,617,279	21.90%
Carry Forward	11,740,616	10,451,183	0	12.34%
Total General Fund	31,140,202	26,365,000	15,617,279	18.11%

GENERAL FUND - EXPENDITURES

General Fund :	FY24 Proposed	FY23 Adopted	FY22 Actual	Percent Change
City Council - 1100	197,339	190,231	107,488	3.74%
City Manager - 1200	996,193	829,198	672,424	20.14%
Finance - 1300	570,215	486,964	430,093	17.10%
Legal Services - 1400	351,500	351,500	239,914	0.00%
General Government - 1900	449,000	758,128	292,278	-40.78%
Information Technology - 1910	403,903	300,556	292,806	34.39%
Law Enforcement - 2100	4,003,525	3,986,025	3,754,677	0.44%
Fire Services - 2200	2,413,051	5,044,151	2,250,034	-52.16%
Development Sv - 1500,2401,2,3	2,071,714	1,621,551	1,690,878	27.76%
Engineering - 1510	245,407	0	0	0.00%
Safety & Training - 2500	0	0	87,242	0.00%
Public Works - 4100	1,335,766	1,511,221	2,557,658	-11.61%
Health Services - 6200	102,000	99,732	81,005	0.00%
Parks & Recreation - 7201,2,3,4	6,681,191	2,104,081	1,653,037	217.53%
Transfers Out - 9002	2,050,000	50,479	302,855	3961.09%
Subtotal	21,870,804	17,333,817	14,412,389	26.17%
Reserves	9,269,398	9,031,183	0	2.64%
Total General Fund	31,140,202	26,365,000	14,412,389	18.11%

Fund 001 - General Fund - Revenues FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
001-3100-000-0000	TAXES:			
001-3100-311-1000	Current Ad Valorem Taxes	8,200,000	7,440,000	6,866,752
001-3100-311-2000	Delinquent Ad Valorem Taxes	10,000	10,000	45,746
001-3100-312-4100	Local Option Gas Tax	361,398	325,895	320,723
001-3100-314-1000	Utility Tax - Electric	1,900,000	1,800,000	1,850,688
001-3100-314-8000	Utility Tax - Propane Gas	60,000	60,000	89,723
001-3100-315-0000	Communications Services Tax	699,736	627,947	612,956
	Total Taxes	11,231,134	10,263,842	9,786,588
001-3200-000-0000	PERMITS & FEES:			
001-3200-322-0000	Building Permits	1,500,000	900,000	1,287,743
001-3200-329-1500	Driveway, Sign, and Use Permits	-	-	2,000
001-3200-329-1510	Stormwater Review Fees	20,000	20,000	11,200
001-3200-329-1200	Fire Inspection Fees - City	9,000	9,000	10,782
001-3200-329-1310	Fire Inspection Fees -Debary - BTR	9,000	9,000	10,635
001-3200-329-5000	Golf Cart Permits	6,250	6,250	6,975
	Total Permits & Fees	1,544,250	944,250	1,329,335
001-3300-000-0000	INTERGOVERNMENTAL REVENUE:			
001-3300-331-2000	Grant - Federal - FEMA - Public Safety	-	-	-
001-3300-331-5010	Grant - Federal - FEMA	-	-	4,953
001-3300-331-7000	Grant Income - CDBG	62,654	62,654	59,436
001-3300-331-7001	Grant Income - CDBG II	-	-	-
001-3300-331-7010	Grant - ECHO - Alexander Island	2,500,000	-	-
001-3300-331-7010	Grant - ECHO - Dog Park	15,000	-	-
001-3300-334-2000	Grant - State - Public Safety	-	1,250,000	-
001-3300-334-4900	Grant - State - Other Transportation	-	-	245,805
001-3300-334-4900	Grant - State - Other Transportation	225,000	-	-
001-3300-334-5000	Grant - State - FEMA	-	-	-
001-3300-335-1200	State Revenue Sharing	922,837	863,800	921,363
001-3300-335-1400	Mobile Home Licenses	16,000	16,000	16,922
001-3300-335-1500	Beverage Licenses	6,000	6,000	7,427
001-3300-335-1800	Half Cent Sales Taxes	1,681,311	1,490,657	1,540,196
	Total Intergovernmental	5,428,802	3,689,111	2,796,103
001-3400-000-0000	CHARGES FOR SERVICES:			
001-3400-341-9200	Planning Development Fees	50,000	50,000	44,176
001-3400-341-9210	Planning - Permit Fees	5,000	5,000	9,800
001-3400-344-9000	Svc Chrgs-Other Transpntn. Charges - FDOT	43,000	50,000	65,559
001-3400-346-4000	Animal Control Fees	500	500	342
001-3400-347-2000	Recreation Fees	80,000	80,000	98,147
001-3400-347-2100	Summer Camp Fees	82,200	82,200	45,972
001-3400-347-2200	Pavilion/Field/Hall Rentals	11,000	11,000	16,044
001-3400-347-4000	Special Events Fees	500	500	298
	Total Charges for Services	272,200	279,200	280,338
001-3500-000-0000	FINES & FORFEITURES:			
001-3500-351-1000	Court Fines & Forfeitures	5,000	5,000	13,078
001-3500-354-0000	Code Enforcement Fines	12,000	12,000	85,165
	Total Fines & Forfeitures	17,000	17,000	98,242

Fund 001 - General Fund - Revenues FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
001-3600-000-0000	MISCELLANEOUS:			
001-3600-361-1000	Interest Income	200,000	15,000	96,839
001-3600-361-3000	Net Inc/(Dec)in Fair Value of Investments	-	-	-
001-3600-364-0000	Sale of General Capital Assets	-	-	-
001-3600-366-0000	Donations	5,000	5,000	20,000
001-3600-366-0001	Donations - Babe Ruth	-	-	-
001-3600-369-9000	Miscellaneous Income	20,000	20,000	519,637
001-3600-369-9025	Lien Search Fees/PIO Requests	20,000	20,000	32,028
001-3600-369-9040	Contract Oversight	52,700	51,323	50,438
	Total Miscellaneous	297,700	111,323	718,941
001-3800-000-0000	OTHER SOURCES:			
001-3800-381-0101	Transfer from Solid Waste Fund	-	-	-
001-3800-381-0120	Transfer from Stormwater Fund	-	-	-
001-3800-381-0210	Transfer from Ft Fl Rd Debt Svc	-	591	-
001-3800-381-0125	Transfer from Franchise Fee Fund	600,000	600,000	600,000
001-3800-381-0126	Transfer from New Local Option Gas Tax	-	-	-
001-3800-381-0128	Transfer from Parks Impact Fee	-	-	-
001-3800-381-0129	Transfer from Public Building Benefit Impact	-	-	-
001-3800-381-0130	Transfer from Economic Opportunity Fund	8,500	8,500	7,731
001-3800-384-0000	Debt Proceeds	-	-	-
	Total Other Sources	608,500	609,091	607,731
001-3800-389-9000	Prior Year Carry Forward - Unassigned	9,161,222	9,070,813	-
001-3800-389-9001	Prior Year Carry Forward - Assigned	2,471,218	1,250,000	-
001-3800-389-9002	Prior Year Carry Forward - Committed	-	-	-
001-3800-389-9003	Prior Year Carry Forward - Restricted	107,251	107,133	-
001-3800-389-9004	Prior Year Carry Forward - Non Spendable	925	23,237	-
	Total Prior Year Carry Forward	11,740,616	10,451,183	-
	Total Revenues	31,140,202	26,365,000	15,617,279
	Total Expenditures	31,140,202	26,365,000	14,412,389
	Revenue Over/(Under) Expenditures	-	-	1,204,889

Fund 001 - General Fund - Expenditures FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
001-1100-511-0000	CITY COUNCIL (1100):			
001-1100-511-1000	PERSONNEL COSTS:			
001-1100-511-1100	City Council - Executive Salaries	47,145	44,267	41,371
001-1100-511-2100	City Council - FICA & Medicare	3,607	3,386	3,165
001-1100-511-2400	City Council - Worker's Compensation	87	78	62
001-1100-511-3000	OPERATING EXPENDITURES:			
001-1100-511-3100	City Council - Professional Services	-	-	-
001-1100-511-4000	City Council - Travel, Lodging etc	8,000	8,000	1,179
001-1100-511-4100	City Council - Communications, Telephone	7,000	7,000	3,015
001-1100-511-4200	City Council - Postage and Freight	14,000	14,000	5,938
001-1100-511-4430	City Council - Equipment Rentals	1,000	1,000	-
001-1100-511-4700	City Council - Printing & Binding	25,000	23,000	9,422
001-1100-511-4800	City Council - Promotional Activities/Ad	10,000	10,000	800
001-1100-511-4900	City Council - Other Current Charges	-	-	240
001-1100-511-4910	City Council - Legal Advertising	-	-	-
001-1100-511-5100	City Council - Office Supplies	300	300	-
001-1100-511-5200	City Council - Operating Supplies	12,200	12,200	655
001-1100-511-5400	City Council - Pubs., Subs., & Memberships	21,000	19,000	17,223
001-1100-511-5500	City Council - Training	4,000	4,000	1,918
001-1100-511-5600	City Council - Contingency	18,500	18,500	-
001-1100-511-6000	CAPITAL OUTLAYS:			
001-1100-511-6400	City Council - Machinery and Equipment	-	-	-
001-1100-511-8000	GRANTS AND AIDS:			
001-1100-511-8200	City Council - Contributions	25,500	25,500	22,500
	Total City Council	197,339	190,231	107,488

OPERATING EXPENSE DETAIL

Department Description and Number

City Council

1100

-40

Travel and Per Diem	Cost	Explanation
Meeting Attendance & Vehicle Use	\$ 1,300	Reimbursement for travel
Volusia League of Cities	700	Attend 20 mtgs @ \$40 for Council Members
Conferences	3,000	Other Conferences/meetings, etc
Florida League of Cities	3,000	Florida League of Cities
Total	\$ 8,000	

-41

Communications	Cost	Explanation
Council Members' Cell Phone Service	\$ 7,000	I-Pad & Cell Service
Total	\$ 7,000	

-42

Postage & Freight	Cost	Explanation
Newsletter	\$ 9,000	Quarterly / As Needed
Community Events	5,000	
Total	\$ 14,000	

-44

Equipment Rentals	Cost	Explanation
Special Events, Special Meetings, etc.	\$ 1,000	Recording Equipment / FL K Little Overflow Meetings
Total	\$ 1,000	

OPERATING EXPENSE DETAIL

Department Description and Number

City Council

1100

-47

Printing and Binding	Cost	Explanation
Newsletter / Business Cards	\$ 15,000	Quarterly / As Needed
Community Events	10,000	
Total	\$ 25,000	

-48

Promotional Activities	Cost	Explanation
Volusia Days	\$ 3,200	
Community Events	5,000	
Youth Celebration of the Arts	1,800	
Total	\$ 10,000	

-51

Office Supplies	Cost	Explanation
For the Boards	\$ 300	Paper, etc (Includes plaques)
Total	\$ 300	

-52

Operating Supplies	Cost	Explanation
Meeting Food/Drinks	\$ 100	Council Meetings
Advisory Committee Meetings	200	
West Volusia Summit	1,000	
Community Events	4,000	
Other operating supplies	1,400	
Citizens Academy	500	
VLOC Dinner Hosting	5,000	
Total	\$ 12,200	

OPERATING EXPENSE DETAIL

Department Description and Number

City Council

1100

-54

Memberships & Publications	Cost	Explanation
Team Volusia	\$ 11,400	
Volusia League of Cities	1,500	
River to Sea TPO	2,600	
National League of Cities	2,200	
Florida League of Cities	3,300	
Total	\$ 21,000	

-55

Training	Cost	Explanation
Florida League of Cities Annual Conf	\$ 3,600	
Miscellaneous Training Conferences	400	Other conferences as directed by City Council
Total	\$ 4,000	

-56

Contingency	Cost	Explanation
As Determined By Council	\$ 8,500	
30th Anniversary Recognition	10,000	
Total	\$ 18,500	

-82

Contributions and Investments	Cost	Explanation
Homeless Shelter	\$ 20,000	Year 5 of 5
University High - School of Government	1,500	
To Be Awarded By Council	\$ 4,000	
Total	\$ 25,500	

Fund 001 - General Fund - Expenditures FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
001-1200-512-0000	CITY MANAGER (1200):			
001-1200-512-1000	PERSONNEL COSTS:			
001-1200-512-1200	City Manager - Salaries and Wages	639,447	558,572	433,763
001-1200-512-1400	City Manager - Overtime	-	-	907
001-1200-512-1500	City Manager - Special Pay	-	-	-
001-1200-512-1600	City Manager - Compensated Personal Leave	-	-	46,266
001-1200-512-2100	City Manager - FICA	48,918	42,731	35,801
001-1200-512-2200	City Manager - Retirement	63,945	55,857	48,094
001-1200-512-2301	City Manager - Life & Health Insurance	99,796	80,545	63,706
001-1200-512-2400	City Manager - Workers Compensation	1,177	983	707
001-1200-512-2500	City Manager - Unemployment Compensation	-	-	-
001-1200-512-3000	OPERATING EXPENDITURES:			
001-1200-512-3100	City Manager - Professional Service Fees	-	-	-
001-1200-512-3400	City Manager - Contract Services	71,600	31,600	12,052
001-1200-512-3700	City Manager - Election Expense	10,000	10,000	720
001-1200-512-4000	City Manager - Travel and Per Diem	15,000	11,600	9,475
001-1200-512-4100	City Manager - Communications, Telephone	2,160	2,160	729
001-1200-512-4660	City Manager - Repairs & Maint Equipment	-	-	-
001-1200-512-4700	City Manager - Printing and Binding	20,000	15,700	357
001-1200-512-4910	City Manager - Legal Advertising	5,000	2,500	4,677
001-1200-512-4920	City Manager - Recording Fees	150	150	116
001-1200-512-5100	City Manager - Office Supplies	-	-	129
001-1200-512-5200	City Manager - Operating Supplies	7,500	5,800	6,510
001-1200-512-5400	City Manager - Pubs, Subs & Memberships	4,000	3,500	3,334
001-1200-512-5500	City Manager - Training	7,500	7,500	5,081
001-1200-512-6000	CAPITAL OUTLAYS:			
001-1200-512-6400	City Manager - Machinery and Equipment	-	-	-
	Total City Manager	996,193	829,198	672,424

OPERATING EXPENSE DETAIL

Department Description and Number

City Manager/City Clerk

1200

-34

Contract Services	Cost	Explanation
TBD	\$ 11,600	Mandatory Safety/Diversity Training
Legislative Assistance	50,000	
Videographer	10,000	
Total	\$ 71,600	

-37

Election Expenses	Cost	Explanation
Supervisor of Elections	\$ 10,000	Pro Rata Share of Ads, personnel
Total	\$ 10,000	

-40

Travel and Per Diem	Cost	Explanation
City Manager	\$ 6,000	Auto Allowance
Staff Mileage/Meeting Meals	1,000	Mileage and conferences; FLC; FCCMA and FPPA
Conference Attendance	8,000	ICMA and Other Conferences
Total	\$ 15,000	

-41

Communications	Cost	Explanation
Cell Phones	\$ 2,160	
Total	\$ 2,160	

OPERATING EXPENSE DETAIL

Department Description and Number

City Manager/City Clerk

1200

-47

Printing and Binding	Cost	Explanation
Stationary, business cards, etc	\$ 1,000	
Media Kits	19,000	
Total	\$ 20,000	

-49

Other Current Charges	Cost	Explanation
Legal Advertising	\$ 5,000	Job Announcements/Ordinances/Meetings/etc.
Clerk of the Circuit Court	150	Recording Fees - Ordinances, etc
Total	\$ 5,150	

-52

Operating Supplies	Cost	Explanation
Desk supplies, meetings, etc	\$ 2,700	
Staff Meetings	1,800	
Employee Recognition	3,000	
Total	\$ 7,500	

-54

Memberships & Publications	Cost	Explanation
FPHRA, SHRM, EAF	\$ 400	H.R. Director
IIMC , FACC	300	City Clerk
ICMA & FCCMA, other	2,850	City Manager
Printed Material	450	Newspapers, Periodicals
Total	\$ 4,000	

OPERATING EXPENSE DETAIL

Department Description and Number

City Manager/City Clerk

1200

-55

Training	Cost	Explanation
Florida League of Cities	\$ 650	City Manager
Florida Association of City Clerks	1,000	Annual Conferences
ICMA Conference	500	Annual Conferences
FPHRA Conference	500	Annual HR Conferences
Other Training as Necessary	4,850	
Total	\$ 7,500	

Fund 001 - General Fund - Expenditures FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
001-1300-513-0000	FINANCE DEPARTMENT (1300):			
001-1300-513-1000	PERSONNEL COSTS:			
001-1300-513-1200	Finance - Salaries and Wages	341,137	300,907	246,154
001-1300-513-1400	Finance - Overtime	-	-	22
001-1300-513-1600	Finance - Compensated Personal Leave	-	-	29,073
001-1300-513-2100	Finance - FICA	26,097	23,019	19,829
001-1300-513-2200	Finance - Retirement	34,114	30,091	27,525
001-1300-513-2301	Finance - Life & Health Insurance	59,039	52,367	43,798
001-1300-513-2400	Finance - Workers Compensation	628	530	374
001-1300-513-3000	OPERATING EXPENDITURES:			
001-1300-513-3200	Finance - Accounting and Audit Fees	32,700	30,850	28,000
001-1300-513-3400	Finance - Contract Services	38,000	31,000	25,812
001-1300-513-4000	Finance - Travel and Per Diem	5,000	5,000	2,627
001-1300-513-4660	Finance - Maintenance - Equipment	-	-	-
001-1300-513-5200	Finance - Operating Supplies	27,500	7,500	5,236
001-1300-513-5400	Finance - Pubs., Subs. & Memberships	1,000	700	380
001-1300-513-5500	Finance - Training	5,000	5,000	1,260
001-1300-513-6000	CAPITAL OUTLAYS:			
001-1300-513-6400	Finance - Machinery and Equipment	-	-	-
	Total Finance	570,215	486,964	430,093

OPERATING EXPENSE DETAIL

Department Description and Number

Finance

1300

-32

Accounting and Auditing	Cost	Explanation
Audit Services	\$ 31,700	Independent Certified Public Accounting Firm
GFOA Review	1,000	
Total	\$ 32,700	

-34

Contract Services	Cost	Explanation
Payroll Processing	\$ 14,000	Paychex , W-2s
Time & Attendance	5,000	
Public Financial Management	6,000	Debt financing structure/services
Non ad valorem assessment rolls	9,000	Stormwater, streetlighting, solid waste, etc
Actuary - OPEB requirment	4,000	Other post employment benefits
Total	\$ 38,000	

-40

Travel and Per Diem	Cost	Explanation
Finance Director and Staff	\$ 1,000	Mileage-bank, County Admin , Meetings
Conference	4,000	Lodging, Mileage, Per Diem - CGFOx2
Total	\$ 5,000	

OPERATING EXPENSE DETAIL

Department Description and Number

Finance

1300

-52

Operating Supplies	Cost	Explanation
Accounting Processing Supplies	\$ 500	Checks, Deposit slips, Form 1099
Maintenance Software	6,000	Annual Maintenance of Accounting Software
Other Operating Supplies	1,000	Other operating supplies
Software	20,000	
Total	\$ 27,500	

-54

Memberships & Publications	Cost	Explanation
Government Finance Officers Association (GFOA)	\$ 400	Memberships/Publications
Florida Government Finance Officers Association	600	Memberships/Publications
Total	\$ 1,000	

-55

Training	Cost	Explanation
Government Finance	\$ 2,500	GFOA & FGFOA
Training for staff	2,500	Software & Misc Training Microsoft Excel etc
Total	\$ 5,000	

Fund 001 - General Fund - Expenditures FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
001-1400-514-0000	LEGAL (1400):			
001-1400-514-3000	OPERATING EXPENDTURES:			
001-1400-514-3101	Legal - Legal Fees	350,000	350,000	239,914
001-1400-514-3400	Legal - Other Contracted Services	1,500	1,500	-
001-1400-514-4900	Legal - Other Current Charge	-	-	-
	Total Legal	351,500	351,500	239,914

OPERATING EXPENSE DETAIL

Department Description and Number

Legal Services

1400

-31

Professional Services	Cost	Explanation
Legal Services - General	\$ 350,000	Retainer for Council Mtgs, legal opinions, document review and other legal services
Total	\$ 350,000	

-34

Contract Services	Cost	Explanation
Other Professional Fees	\$ 1,500	Court Reporter Fees & Recording Fees(Judgements) Expert Witness Fees Litigation
Total	\$ 1,500	

Fund 001 - General Fund - Expenditures FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
001-1510-515-0000	ENGINEERING:			
001-1510-515-1000	PERSONNEL COSTS:			
001-1510-515-1200	Engineering - Salaries & Wages	176,918	-	-
001-1510-515-1400	Engineering - Overtime	-	-	-
001-1510-515-1600	Engineering - Compensated Personal Le	-	-	-
001-1510-515-2100	Engineering - FICA & Medicare	13,534	-	-
001-1510-515-2200	Engineering - Retirement	17,692	-	-
001-1510-515-2301	Engineering - Life & Health Insurance	23,437	-	-
001-1510-515-2400	Engineering - Workers Compensation	326	-	-
001-1510-515-3000	OPERATING EXPENDTURES:			
001-1510-515-3100	Engineering - Professional Services	-	-	-
001-1510-515-3400	Engineering - Contract Services	5,000	-	-
001-1510-515-3445	Engineering - Graphic/Mapping Service	-	-	-
001-1510-515-4000	Engineering - Travel and Per Diem	2,500	-	-
001-1510-515-4100	Engineering - Communications (Telephone)	-	-	-
001-1510-515-4200	Engineering - Postage & Freight	-	-	-
001-1510-515-4700	Engineering - Printing and Binding	-	-	-
001-1510-515-4800	Engineering - Promotional Activities	-	-	-
001-1510-515-5100	Engineering - Office Supplies	-	-	-
001-1510-515-5200	Engineering - Operating Supplies	2,500	-	-
001-1510-515-5400	Engineering - Pubs, Subs, and Members	1,000	-	-
001-1510-515-5500	Engineering - Training	2,500	-	-
001-1510-515-6000	CAPITAL OUTLAYS:			
001-1510-515-6400	Engineering - Machinery and Equipment	-	-	-
	Total Engineering	245,407	-	-

OPERATING EXPENSE DETAIL

Department Description and Number

Engineering

1510

-34

Contract Services	Cost	Explanation
Contract Services as Needed	\$ 5,000	
Total	\$ 5,000	

-40

Travel and Per Diem	Cost	Explanation
Conference/Seminar Travel and Mileage	\$ 2,500	
Total	\$ 2,500	

-52

Operating Supplies	Cost	Explanation
Operating Supplies	\$ 2,500	
Total	\$ 2,500	

-54

Memberships & Publications	Cost	Explanation
Annual Memberships	\$ 1,000	
Total	\$ 1,000	

-55

Training	Cost	Explanation
Training / Continuing Education	\$ 2,500	
Total	\$ 2,500	

Fund 001 - General Fund - Expenditures FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
001-1900-519-0000	GENERAL GOVERNMENT (1900):			
001-1900-519-3000	OPERATING EXPENDITURES:			
001-1900-519-3100	Gen Govt - Professional Service Fees	5,000	5,000	6,211
001-1900-519-3400	Gen Govt - Contract Services	25,000	25,000	2,473
001-1900-519-4000	Gen Govt - Travel and Per Diem	-	-	-
001-1900-519-4100	Gen Govt - Communications, Telephone	11,000	11,000	9,301
001-1900-519-4200	Gen Govt - Postage and Freight	2,500	2,500	1,465
001-1900-519-4300	Gen Govt - Utility Services	40,000	30,000	30,737
001-1900-519-4430	Gen Govt - Equipment Rentals	-	-	-
001-1900-519-4500	Gen Govt - Insurance	250,000	250,000	151,663
001-1900-519-4610	Gen Govt - Maintenance - Bldgs & Grounds	30,000	360,000	51,846
001-1900-519-4660	Gen Govt - Maintenance - Equipment	25,000	25,000	6,022
001-1900-519-4900	Gen Govt - Other Current Charges	2,500	2,500	2,032
001-1900-519-5100	Gen Gov - Office Supplies	10,000	10,000	6,971
001-1900-519-5200	Gen Govt - Operating Supplies	30,000	19,128	23,557
001-1900-519-5500	Gen Govt - Training/Education	-	-	-
001-1900-519-5600	Gen Govt - Contingency	10,000	10,000	-
001-1900-519-6000	CAPITAL OUTLAY:			
001-1900-519-6100	Gen Gov't - Land	-	-	-
001-1900-519-6400	Gen Gov't - Machinery and Equipment	8,000	8,000	-
001-1900-519-7100	Debt Service - Principal	-	-	-
001-1900-519-7200	Debt Service - Interest	-	-	-
	Total General Government	449,000	758,128	292,278

OPERATING EXPENSE DETAIL

Department Description and Number

General Government

1900

-31

Professional Services	Cost	Explanation
Records Management	\$ 5,000	Independent Contractor
Total	\$ 5,000	

-34

Contract Services	Cost	Explanation
Code/LDC Codification	\$ 6,000	
Janitorial Services	19,000	CT Maintenance
Total	\$ 25,000	

-41

Communications	Cost	Explanation
Telephone / Internet Services City Hall & Town Hall	\$ 11,000	
Total	\$ 11,000	

-42

Postage & Freight	Cost	Explanation
General Postage	\$ 2,500	US Postal Permit/Bulk Mail Permit
Total	\$ 2,500	

OPERATING EXPENSE DETAIL

Department Description and Number

General Government

1900

-43

Utility	Cost	Explanation
Electric - City Hall and Town Hall	\$ 35,000	
Volusia County Utilities Water & Sewer Service	1,000	
City Hall & Town Hall Generator Natural Gas	4,000	
Total	\$ 40,000	

-45

Insurance	Cost	Explanation
Liability / Auto / Other	\$ 250,000	Preferred Governmental Insurance Trust (PGIT)
Total	\$ 250,000	

-46

Repair and Maintenance Services	Cost	Explanation
Pest Control/Lawn and Shrub Treatments	\$ 2,500	Lawn \$110 Qtrly; Shrubs \$100 Qtrly, other pest
Landscape Improvements	5,000	
Misc. Plumbing, Electrical Work and Irrigation repairs	22,000	General Maintenance
Fire Extinguisher Maint.	500	Annual
Software & Office Equipment Maintenance	25,000	Computer, Copier, Printer Maint (4660)
Total	\$ 55,000	

OPERATING EXPENSE DETAIL

Department Description and Number

General Government

1900

-49

Other Current Charges	Cost	Explanation
Other Charges	\$ 2,500	Glen Abbey HOA Fees 8 parcels
Total	\$ 2,500	

-51

Office Supplies	Cost	Explanation
Office Supplies	\$ 10,000	Centralized Office Supplies
Total	\$ 10,000	

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Operating Supplies	Cost	Explanation
Facility Operating Supplies	\$ 8,500	City Hall & Town Hall Cleaning & Maint. Supplies
Lease Payments	7,500	2 Copiers + Postage Meter
Usage Charges	6,500	2 Copiers
Misc Supplies	7,500	Cleaning / Paper Products
Total	\$ 30,000	

-56

Contingency	Cost	Explanation
Miscellaneous Charges	\$ 10,000	
Total	\$ 10,000	

-64

Contingency	Cost	Explanation
Computer Replacements	\$ 8,000	
Total	\$ 8,000	

Fund 001 - General Fund - Expenditures FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
001-1910-519-0000	INFORMATION TECHNOLOGY (IT):			
001-1910-519-1000	PERSONNEL COSTS:			
001-1910-519-1200	IT - Salaries & Wages	154,725	120,409	102,597
001-1910-519-1400	IT - Overtime	-	-	-
001-1910-519-1600	IT - Compensated Personal Le	-	-	8,584
001-1910-519-2100	IT - FICA & Medicare	11,836	9,211	7,457
001-1910-519-2200	IT - Retirement	15,473	9,929	9,060
001-1910-519-2301	IT - Life & Health Insurance	32,249	17,875	15,105
001-1910-519-2400	IT - Workers Compensation	285	212	152
001-1910-519-3000	OPERATING EXPENDTURES:			
001-1910-519-3100	IT - Professional Services	-	-	-
001-1910-519-3400	IT - Contract Services	92,400	65,800	39,855
001-1910-519-4000	IT - Travel and Per Diem	5,200	3,400	2,454
001-1910-519-4100	IT - Communications	44,380	41,840	35,781
001-1910-519-4660	IT - Equipment Maintenance	-	-	-
001-1910-519-5100	IT - Office Supplies	1,000	1,000	607
001-1910-519-5200	IT - Operating Supplies	24,305	18,605	10,224
001-1910-519-5400	IT - Pubs, Subs, and Members	700	425	440
001-1910-519-5500	IT - Training	21,350	11,850	805
001-1910-519-6000	CAPITAL OUTLAYS:			
001-1910-519-6400	IT - Machinery & Equipment	-	-	59,685
	Total IT	403,903	300,556	292,806

OPERATING EXPENSE DETAIL

Department Description and Number

Information Technology

1910

-34

Contract Services	Cost	Explanation
Municode Internet Hosting	\$ 2,700	Online Charter and Ordinance System
Website Hosting Service (FY20 is ADA)	9,800	Municode Services - Approved 5-1-19
Anti Virus/Spam/Email Arc	4,000	Annual Costs
Live Streams (Viemo)	3,400	Video Streaming for Meetings
Social Media Backup	3,500	Archiver
WebQA/GovQA FOI Software	3,500	Public Records Request Software
Contracted Assistance	8,000	Contracted Assistance
Civic APP	3,000	DeBary on the GO! Device App
Scanning /Storage of Records	5,000	Stevens and Stevens
Misc.	3,000	Emerging Tech Issues
Intranet Services	3,000	
Web Site ADA Testing	6,000	
Exempt Information F.S. 119.0725	1,500	File Backup
Exempt Information F.S. 119.0725	8,000	Phishing Training
Exempt Information F.S. 119.0725	4,000	Zero Trust
Exempt Information F.S. 119.0725	15,000	Asset Tracking
Exempt Information F.S. 119.0725	9,000	DR Backup
Exempt Information F.S. 119.0725		
Total	\$ 92,400	

-40

Travel and Per Diem	Cost	Explanation
Florida Records Mgmt Assoc	\$ 800	FRMA Mileage/Travel/Meals/Hotel
Florida Local Govt Information Systems Assoc	2,000	FLGISA Mileage/Travel/Meals/Hotel
Cert Gov Chief Info Officer	800	CGICO Mileage/Travel/Meals/Hotel
Misc.	1,600	
Total	\$ 5,200	

OPERATING EXPENSE DETAIL

Department Description and Number

Information Technology

1910

-41

Communications	Cost	Explanation
Cell Phone	\$ 780	Dept Cell Phone Service
ENCO	18,000	Closed Captioning of Streaming
Internet Service - ATT Fiber 250	25,000	Internet Service 250x250 Fiber
ZOOM	200	Video Conferencing Service
Phone Call Conferencing Service	400	Dial In Phone Number for Conferece Calling
Total	\$ 44,380	

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Office Supplies	Cost	Explanation
Office Supplies	\$ 1,000	
Total	\$ 1,000	

-52

Operating Supplies	Cost	Explanation
Parts Replacements, Hardware	\$ 8,000	Replacement Parts / New Systems
Software for Mobile Devices	500	Office 365 Annual Licenses
Drobox	1,530	Drobox Services (9 Licenses)
Key Fob License Renewal	275	Paxon Renewal for Access Control
Office Software License Reoccurring	8,000	
Sharepoint Service Needed for Intranet	2,500	
Miscellaneous	1,000	
Exempt Information F.S. 119.0725	2,500	Firewall
Total	\$ 24,305	

OPERATING EXPENSE DETAIL

Department Description and Number

Information Technology

1910

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Memberships & Publications	Cost	Explanation
Florida Records Management Assoc	\$ 200	FRMA - Membership (Includes Clerk's)
Florida Local Gov Information Systems Assoc	500	FLGISA - Membership
Total	\$ 700	

-55

Training	Cost	Explanation
Florida Records Managemen Assoc	\$ 350	FRMA Registration Fees
Florida Local Govt Information Systems Assoc	1,000	FLGISA Registration Fees
Cert Gov Chief Info Officer	3,000	CGCIO Fees
Exempt Information F.S. 119.0725	15,000	City Staff Training
Misc.	2,000	Misc Training
Total	\$ 21,350	

Fund 001 - General Fund - Expenditures FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
001-2100-521-0000	LAW ENFORCEMENT SHERIFF (2100):			
001-2100-521-3000	OPERATING EXPENDTURES:			
001-2100-521-3400	Law - Contract Services	3,944,525	3,944,525	3,721,060
001-2100-521-4300	Law - Utility Services	15,000	15,000	12,194
001-2100-521-4610	Law - Maintenance - Bldgs and Grounds	12,000	12,000	9,578
001-2100-521-4660	Law - R&M - Equipment	2,000	14,000	11,845
001-2100-521-5200	Law - Operating Supplies	30,000	500	-
001-2100-521-6400	Law - Machinery & Equipment	-	-	-
	Total Law Enforcement	4,003,525	3,986,025	3,754,677

OPERATING EXPENSE DETAIL

Department Description and Number

Law Enforcement

2100

-34

Other Contractual Services	Cost	Explanation
Volusia County	\$ 3,944,525	Volusia County Sheriff Services Contract
Total	\$ 3,944,525	

-43

Utility	Cost	Explanation
Electric / Water / Gas	\$ 15,000	
Total	\$ 15,000	

-46

Repairs and Maintenance	Cost	Explanation
Building Maintenance, A/C, etc.	\$ 12,000	General maintenance, including grounds
Equipment Maintenance	2,000	
Total	\$ 14,000	

-52

Operating Supplies	Cost	Explanation
LPR's	30,000	
Total	\$ 30,000	

Fund 001 - General Fund - Expenditures FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
001-2200-522-0000	FIRE SERVICES (2200):			
001-2200-522-3000	OPERATING EXPENDTURES:			
001-2200-522-3400	Fire - Contract Services	2,159,251	2,016,269	1,943,623
001-2200-522-4100	Fire - Communications, Telephone	2,500	2,500	566
001-2200-522-4300	Fire - Utility Services	25,000	19,000	19,239
001-2200-522-4610	Fire - Maintenance - Bldgs and Grounds	20,000	10,000	16,720
001-2200-522-4660	Fire - Maintenance - Equipment	-	-	225
001-2200-522-4900	Fire - Other Current Charges and	70,000	70,000	62,000
001-2200-522-5200	Fire - Operating Supplies	7,400	12,200	80,538
001-2200-522-6000	CAPITAL OUTLAYS:			
001-2200-522-6100	Fire - Land	-	-	-
001-2200-522-6200	Fire - Buildings	-	2,200,000	127,124
001-2200-522-6400	Fire - Machinery and Equipment	128,900	714,182	-
	Total Fire Services	2,413,051	5,044,151	2,250,034

OPERATING EXPENSE DETAIL

Department Description and Number

Fire Services

2200

-34

Contract Services	Cost	Explanation
Fire services	\$ 2,159,251	Fire Services Contract with Orange City
Total	\$ 2,159,251	

-41

Communications	Cost	Explanation
Telephone Service	\$ 2,500	Internet and Phone Service
Total	\$ 2,500	

-43

Utility	Cost	Explanation
Fire Station & Volunteer Fire Station Electric	\$ 17,000	
Volusia County Utilities Water and Sewer Service	6,000	
FI Public Utilities	2,000	
Total	\$ 25,000	

-46

Repairs & Maintenance	Cost	Explanation
Fire Station and Volunteer Fire Hall	\$ 20,000	Buildings, A/C & Grounds Maintenance
Total	\$ 20,000	

-49

Other Current Charges	Cost	Explanation
Fire Hydrant Maintenance	\$ 70,000	VC annual fee for hyd maintenance
Total	\$ 70,000	

OPERATING EXPENSE DETAIL

Department Description and Number

Fire Services

2200

-52

Operating Supplies	Cost	Explanation
Operating Supplies	\$ 5,000	Fuel for Generator, etc
Computer for Inspector	2,400	
Total	\$ 7,400	

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Machinery & Equipment	Cost	Explanation
Cardiac Monitor	\$ 48,000	
Truck for Inspector	80,900	
Total	\$ 128,900	

Fund 001 - General Fund - Expenditures FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
001-1500-515-0000	PLANNING SCVS (1500/2403):			
001-1500-515-1000	PERSONNEL COSTS:			
001-1500-515-1200	Planning Svcs - Salaries & Wages	246,042	234,465	199,017
001-1500-515-1400	Planning Svcs - Overtime	-	-	62
001-1500-515-1600	Planning Svcs - Compensated Personal Le	-	-	17,446
001-1500-515-2100	Planning Svcs - FICA & Medicare	18,822	17,937	15,885
001-1500-515-2200	Planning Svcs - Retirement	24,604	23,446	23,172
001-1500-515-2301	Planning Svcs - Life & Health Insurance	45,634	42,572	32,948
001-1500-515-2400	Planning Svcs - Workers Compensation	453	413	328
001-1500-515-2500	Planning Svcs - Unemployment Compensation	-	-	-
001-1500-515-3000	OPERATING EXPENDTURES:			
001-1500-515-3100	Planning Svcs - Professional Services	50,000	82,470	1,113
001-1500-515-3400	Planning Svcs - Contract Services	20,000	15,000	4,832
001-1500-515-3445	Planning Svcs - Graphic/Mapping Service	5,000	5,000	-
001-1500-515-4000	Planning Svcs - Travel and Per Diem	7,500	6,000	2,674
001-1500-515-4100	Planning Svcs - Communications	1,000	1,000	1,075
001-1500-515-4200	Planning Svcs - Postage & Freight	2,000	1,000	-
001-1500-515-4660	Planning Svcs - Equipment Maintenance	1,100	1,000	-
001-1500-515-4700	Planning Svcs - Printing and Binding	500	500	167
001-1500-515-4900	Planning Svcs - Other Current Charges	-	-	-
001-1500-515-4910	Planning Svcs - Legal Advertising	8,000	8,000	3,542
001-1500-515-5100	Planning Svcs - Office Supplies	2,000	1,700	174
001-1500-515-5200	Planning Svcs - Operating Supplies	47,750	47,750	23,849
001-1500-515-5400	Planning Svcs - Pubs, Subs, and Members	2,500	2,500	1,015
001-1500-515-5500	Planning Svcs - Training	12,500	11,500	1,811
001-1500-515-6000	CAPITAL OUTLAYS:			
001-1500-515-6400	Planning - Machinery and Equipment	-	-	-
	Total Planning Svcs	495,405	502,253	329,110

Fund 001 - General Fund - Expenditures FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
001-2401-524-0000	BUILDING PERMITTING & INSPECTION (2401):			
001-2401-524-1000	PERSONNEL COSTS:			
001-2401-524-1200	Building - Salaries & Wages	-	47,378	40,653
001-2401-524-1600	Building - Compensated Personal Le	-	-	2,273
001-2401-524-2100	Building - FICA & Medicare	-	3,624	3,284
001-2401-524-2200	Building - Retirement	-	4,738	3,425
001-2401-524-2301	Building - Life & Health Insurance	-	7,326	7,164
001-2401-524-2400	Building - Workers Compensation	-	83	66
001-2401-524-3000	OPERATING EXPENDTURES:			
001-2401-524-3110	Building - Prof. Svc. - Bldg. Dept Serv	1,200,000	720,000	1,031,827
001-2401-524-3185	Building - Prof. Svc. - Site Insp Serv	-	-	-
001-2401-524-3186	Building - Prof. Svc. - Stormwater Review Svc	2,000	2,000	-
001-2401-524-3400	Building - Contracted Services	70,000	60,000	37,386
001-2401-524-4100	Building - Communications, Telephone	5,000	2,500	3,106
001-2401-524-4300	Building - Utility Services	1,100	900	989
001-2401-524-4400	Building - Rentals	6,000	5,200	4,612
001-2401-524-4660	Building - Maintenance - Equipment/Comp	3,000	3,000	-
001-2401-524-4700	Building - Printing and Binding	500	500	999
001-2401-524-5100	Building - Office Supplies	1,500	1,500	1,548
001-2401-524-5200	Building - Operating Supplies	60,000	49,800	39,821
001-2401-522-6000	CAPITAL OUTLAYS:			
001-2401-524-6400	Building - Machinery & Equipment	-	-	-
	Total Building Permitting & Inspection	1,349,100	908,549	1,177,153

Fund 001 - General Fund - Expenditures FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
001-2402-524-0000	ZONING & CODE COMPLIANCE (2402):			
001-2402-524-1000	PERSONNEL COSTS:			
001-2402-524-1200	Code Admin - Salaries and Wages	82,624	75,414	63,916
001-2402-524-1400	Code Admin - Overtime	-	-	85
001-2402-524-1600	Code Admin - Compensated Personal Leave	-	-	5,050
001-2402-524-2100	Code Admin - FICA	6,321	5,769	5,258
001-2402-524-2200	Code Admin - Retirement	8,262	7,541	6,921
001-2402-524-2301	Code Admin - Life & Health Insurance	20,266	18,135	16,425
001-2402-524-2400	Code Admin - Workers Compensation	1,636	1,384	1,069
001-2402-524-3000	OPERATING EXPENDITURES:			
001-2402-524-3100	Code Admin - Professional Service Fees	40,000	8,000	9,302
001-2402-524-3101	Code Admin - Legal Fees	25,000	15,000	19,075
001-2402-524-3432	Code Admin - Mowing/Weedeating/Lawn care	5,000	4,000	2,910
001-2402-524-4000	Code Admin - Travel and Per Diem	1,200	1,000	-
001-2402-524-4100	Code Admin - Communications, Telephone	1,200	1,200	1,036
001-2402-524-4200	Code Admin - Postage and Freight	5,000	5,800	3,009
001-2402-524-4660	Code Admin - Maintenance - Equipment	1,200	1,000	156
001-2402-524-4700	Code Admin - Printing and Binding	2,000	2,000	672
001-2402-524-4910	Code Admin - Legal Advertising	10,000	10,000	5,229
001-2402-524-4920	Code Admin - Recording Fees	3,100	2,500	2,876
001-2402-524-5100	Code Admin - Office Supplies	400	400	206
001-2402-524-5200	Code Admin - Operating Supplies	8,000	3,500	10,271
001-2402-524-5205	Code Admin - Fuel	2,500	2,500	790
001-2402-524-5400	Code Admin - Memberships	400	200	40
001-2402-524-5500	Code Admin - Training	3,100	1,200	-
	Total Zoning & Code Compliance	227,209	166,543	154,295

Fund 001 - General Fund - Expenditures FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
001-2403-524-0000	BUSINESS TAX RECEIPTING (BTR) (2403)			
001-2403-524-1000	PERSONNEL COSTS:			
001-2403-524-1200	BTR - Salaries and Wages	-	23,083	19,319
001-2403-524-1600	BTR - Compensated Personal Leave	-	-	2,078
001-2403-524-2100	BTR - FICA	-	1,766	1,637
001-2403-524-2200	BTR - Retirement	-	2,308	2,117
001-2403-524-2301	BTR - Life & Health Insurance	-	5,408	3,715
001-2403-524-2400	BTR - Workers Compensation	-	41	28
001-2403-524-3000	OPERATING EXPENDITURES:			
001-2403-524-4000	BTR - Travel and Per Diem	-	1,500	-
001-2403-524-4200	BTR - Postage and Freight	-	3,000	423
001-2403-524-4660	BTR - Maintenance/Equipment/Software	-	1,000	-
001-2403-524-4700	BTR - Printing and Binding	-	100	-
001-2403-524-5100	BTR - Office Supplies	-	1,000	-
001-2403-524-5200	BTR - Operating Supplies	-	4,000	1,004
001-2403-524-5500	BTR - Training	-	1,000	-
	Total Business Tax Receipts	-	44,206	30,320

OPERATING EXPENSE DETAIL

Development Services

1500 / 2401 / 2402 / 2403

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Professional Services				Explanation
	Planning	Bldg Permit	Code Comp	
	1500	2401	2402	
Building & Permit Processing		1,200,000		Independent Contract 80/20 Split
Stormwater Review Svcs		2,000		
Professional Services	50,000		40,000	
Legal Fees			25,000	
Total	50,000	1,202,000	65,000	\$1,317,000

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Contract Services				Explanation
	Planning	Bldg Permit	Code Comp	
	1500	2401	2402	
Contract Services as needed	20,000			Independent Contract Services
Digitizing Records		70,000		
Mowing & Lawncare			5,000	Independent Contract for Violations
Mapping (3445)	5,000			
Total	25,000	70,000	5,000	\$100,000

-40

Travel and Per Diem				Explanation
	Planning	Bldg Permit	Code Comp	
	1500	2401	2402	
Training Travel, Lodging etc	7,500		1,200	Mileage, Lodging and Meals
Total	7,500	0	1,200	\$8,700

-41

Communications				Explanation
	Planning	Bldg Permit	Code Comp	
	1500	2401	2402	
Telephone and Internet Service	1,000	5,000	1,200	Permitting based on square footage
Total	1,000	5,000	1,200	\$7,200

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Postage				Explanation
	Planning	Bldg Permit	Code Comp	
	1500	2401	2402	
Postage	2,000		5,000	Certified Mailings & Bulk Mail Postage
Total	2,000	0	5,000	\$7,000

OPERATING EXPENSE DETAIL

Development Services

1500 / 2401 / 2402 / 2403

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Utility				Explanation
	Planning	Bldg Permit	Code Comp	
	1500	2401	2402	
Utilities		1,100		Based sq ft of 610 sq. ft. of 12,287
Total	0	1,100	0	\$1,100

-44

Rentals				Explanation
	Planning	Bldg Permit	Code Comp	
	1500	2401	2402	
Storage Unit		6,000		
Total	0	6,000	0	\$6,000

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Repair and Maintenance Services				Explanation
	Planning	Bldg Permit	Code Comp	
	1500	2401	2402	
Copier/Computer/Software Maintenance	1,100	3,000		Building Permitting/Software Maint.
Vehicle Maintenance			1,200	Neighborhood Improvement Vehicle
Total	1,100	3,000	1,200	\$5,300

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Printing and Binding				Explanation
	Planning	Bldg Permit	Code Comp	
	1500	2401	2402	
Printed Materials	500	500	2,000	Maps, Permit Placards, Door Hangers and Hearing Notice Posters
Total	500	500	2,000	\$3,000

-49

Other Charges				Explanation
	Planning	Bldg Permit	Code Comp	
	1500	2401	2402	
Legal Advertising	8,000		10,000	Legal Advertising
Recording Fees			3,100	
Total	8,000	0	13,100	\$21,100

OPERATING EXPENSE DETAIL

Development Services

1500 / 2401 / 2402 / 2403

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Office Supplies				Explanation
	Planning	Bldg Permit	Code Comp	
	1500	2401	2402	
Office Supplies	2,000	1,500	400	Folders, Labels, etc
Total	2,000	1,500	400	\$3,900

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Operating Supplies				Explanation
	Planning	Bldg Permit	Code Comp	
	1500	2401	2402	
Operating Supplies	3,000	5,000	8,000	Business Cards, etc
GIS Software	40,000			
Gov QA	4,000			
CAD Software	750			
Fuel (5205)			2,500	Neighborhood Improvement Vehicle
Cloud Hosting		5,000		
CitizenServ		46,000		
WIPP		0		
Edmunds		4,000		
Total	47,750	60,000	10,500	\$118,250

-54

Memberships & Publications				Explanation
	Planning	Bldg Permit	Code Comp	
	1500	2401	2402	
Am. Institute of Certified Planners (AICP)	550			Annual Memberships
Florida Assn. of Code Enforcement (FACE)			400	Annual Memberships
Florida American Planning Assn. (FAPA)	900			Annual Memberships
Congress for New Urbanization	500			Annual Memberships
TBD	550			
Total	2,500	0	400	\$2,900

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Training				Explanation
	Planning	Bldg Permit	Code Comp	
	1500	2401	2402	
Training / Continuing Education	12,500			Seminars/Conference Registration/Tuition Reimb \$5k
			3,100	Seminars/Conference Registration (FACE)
Total	12,500	0	3,100	\$15,600

Fund 001 - General Fund - Expenditures

FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
001-4100-541-0000	PUBLIC WORKS (4100):			
001-4100-541-1000	PERSONNEL COSTS:			
001-4100-541-1200	Public Works - Salaries and Wages	384,109	380,762	297,733
001-4100-541-1400	Public Works - Overtime	10,000	10,000	6,380
001-4100-541-1500	Public Works - Special Pay	-	-	-
001-4100-541-1600	Public Works - Compensated Personal Leave	-	-	48,648
001-4100-541-2100	Public Works - FICA & Medicare	30,149	29,893	25,287
001-4100-541-2200	Public Works - Retirement	39,411	39,076	36,518
001-4100-541-2301	Public Works - Life & Health Insurance	110,782	106,293	84,684
001-4100-541-2400	Public Works - Workers Compensation	34,628	33,412	25,117
001-4100-541-2500	Public Works - Unemployment Compensation	-	-	-
001-4100-541-3000	OPERATING EXPENDITURES:			
001-4100-541-3100	Public Works - Professional Service Fees	-	-	14,380
001-4100-541-3400	Public Works - Contract Services	40,000	40,000	48,132
001-4100-541-3465	Public Works - Traffic Engineering Svc	20,000	20,000	18,778
001-4100-541-4000	Public Works - Travel, Lodging, etc	2,000	800	40
001-4100-541-4100	Public Works - Communications, Telephone	20,000	15,000	4,206
001-4100-541-4300	Public Works - Utility Services	5,000	5,000	2,627
001-4100-541-4430	Public Works - Equipment Rental	10,000	5,000	4,613
001-4100-541-4610	Public Works - Maint - Bldgs and Grounds	26,000	26,000	8,896
001-4100-541-4621	Public Works - Asphalt Maint & Repair	12,000	12,000	5,019
001-4100-541-4622	Public Works - Golf Cart Program	30,000	20,000	39,547
001-4100-541-4623	Public Works - Road Resurfacing	174,991	548,465	631,938
001-4100-541-4624	Public Works - Maint-Brush Cutting	-	-	2,000
001-4100-541-4633	Public Works - Miscellaneous Work	50,000	50,000	-
001-4100-541-4637	Public Works - Irrigation Repairs	-	-	124
001-4100-541-4640	Public Works - Shoulder Repair	-	-	-
001-4100-541-4641	Public Works - Sidewalk Maintenance	-	-	-
001-4100-541-4644	Public Works - Tree Maintenance	-	-	6,400
001-4100-541-4660	Public Works - Maintenance - Equipment	50,000	35,000	29,379
001-4100-541-4666	Public Works - Railroad Crossing Signal	8,120	8,120	7,660
001-4100-541-5200	Public Works - Operating Supplies	35,000	30,000	47,993
001-4100-541-5205	Public Works - Fuel	25,000	25,000	26,209
001-4100-541-5300	Public Works - Road Materials & Supplies	-	-	-
001-4100-541-5400	Public Works - Memberships	2,000	200	-
001-4100-541-5500	Public Works - Training	5,000	4,200	1,653
001-4100-541-6000	CAPITAL OUTLAYS:			
001-4100-541-6100	Public Works - Land	-	-	-
001-4100-541-6300	Public Works - Infrastructure	-	50,000	1,117,630
001-4100-541-6400	Public Works - Machinery & Equipment	211,576	17,000	16,067
	Total Public Works	1,335,766	1,511,221	2,557,658

OPERATING EXPENSE DETAIL

Department Description and Number

Public Works

4100

-34

Contracted Services	Cost	Explanation
Volusia County Road & Bridge Contracted Svcs (340)	\$ 40,000	Road Signs, Markings, Etc
Volusia County Traffic Engineering Contract (3465)	20,000	Traffic Control Devices
Total	\$ 60,000	

-40

Travel and PerDiem	Cost	Explanation
Seminars/Training	\$ 2,000	Mileage/Meals
Total	\$ 2,000	

-41

Communications	Cost	Explanation
Cell Phones	\$ 5,000	Approx \$700 x 7
Internet Service	15,000	Security Monitoring Barwick
Total	\$ 20,000	

-43

Utilities	Cost	Explanation
Water and Electricity	\$ 5,000	Speed signs, Lake Charles pump and Barn
Total	\$ 5,000	

-44

Leases / Rentals	Cost	Explanation
Equipment Rental	\$ 10,000	
Total	\$ 10,000	

OPERATING EXPENSE DETAIL

Department Description and Number

Public Works

4100

-46

Repairs & Maintenance	Cost	Explanation
Building/Grounds Maintenance	\$ 26,000	
Asphalt Maintenance	12,000	Potholes/shoulder repair
Road Resurfacing	174,991	Select streets based on analysis
Misc Work	50,000	
Equipment Maint	50,000	
Golf Cart Program	30,000	
Railroad Crossing Signal Maintenance	8,120	CSX Railway
Total	\$ 351,111	

-52

Operating Supplies	Cost	Explanation
Blades, hoses, supplies	\$ 30,000	Risers, bricks, riprap, concrete
Uniforms	5,000	Uniforms
Fuel	25,000	Vehicles and mowers
Total	\$ 60,000	

-54

Memberships/ Publications	Cost	Explanation
Memberships / Publications	\$ 2,000	
Total	\$ 2,000	

OPERATING EXPENSE DETAIL

Department Description and Number

Public Works

4100

-55

Training	Cost	Explanation
Employee Certification	\$ 5,000	Seminars/Conferences
Total	\$ 5,000	

-64

Capital - Equipment	Cost	Explanation
Bucket Truck	\$ 160,000	
F-250	51,576	
Total	\$ 211,576	

Fund 001 - General Fund - Expenditures FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
001-6200-562-0000	HEALTH SERVICES (6200)			
001-6200-562-3409	Mosquito Control Svcs	12,000	12,000	6,457
001-6200-562-3413	Animal Control Svcs	85,000	82,732	71,522
001-6200-562-5200	Health Svcs Operating Supplies	5,000	5,000	3,026
001-6200-562-6400	Health Svcs - Machinery & Equipment	-	-	-
	Total Health Services	102,000	99,732	81,005

OPERATING EXPENSE DETAIL

Department Description and Number

Health Services

6200

-34

Professional Services	Cost	Explanation
Mosquito Control Svcs	\$ 12,000	Volusia County Mosquito Control
Animal Control Services	65,000	
Misc	20,000	Halifax Humane Society / Vets / Etc
Total	\$ 97,000	

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Operating Supplies	Cost	Explanation
Animal Control Misc Supplies	\$ 5,000	
Total	\$ 5,000	

Fund 001 - General Fund - Expenditures FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
001-7201-572-0000	PARKS & RECREATION - ADMIN (7201):			
001-7201-572-1000	PERSONNEL COSTS:			
001-7201-572-1200	Parks & Rec Admin - Salaries and Wages	652,779	622,686	511,370
001-7201-572-1201	Parks & Rec Admin - Sal and Wag Temp	55,650	53,000	41,763
001-7201-572-1400	Parks & Rec Admin - Overtime	19,500	19,500	17,241
001-7201-572-1401	Parks & Rec Admin - Overtime Temp	-	-	3,235
001-7201-572-1500	Parks & Rec Admin - Special Pay	-	-	-
001-7201-572-1600	Parks & Rec Admin - Comp Personal Leave	-	-	42,560
001-7201-572-2100	Parks & Rec Admin - FICA	51,429	49,127	41,363
001-7201-572-2101	Parks & Rec Admin - FICA Temp	4,258	4,055	3,442
001-7201-572-2200	Parks & Rec Admin - Retirement	67,228	64,219	52,654
001-7201-572-2301	Parks & Rec Admin - Life & Health Insurance	163,354	155,131	112,940
001-7201-572-2400	Parks & Rec Admin - Workers Compensation	18,964	18,028	15,576
001-7201-572-2500	Parks & Rec Admin - Unemployment Comp	-	-	-
001-7201-572-3000	OPERATING EXPENDTURES:			
001-7201-572-3100	Parks & Rec Admin - Professional Services	30,000	220,000	-
001-7201-572-3400	Parks & Rec Admin - Contracted Services	73,500	51,500	61,531
001-7201-572-4000	Parks & Rec Admin - Travel & Per Diem	3,375	3,375	2,458
001-7201-572-4100	Parks & Rec Admin - Communications	9,700	9,700	5,458
001-7201-572-4200	Parks & Rec Admin - Postage	200	200	4
001-7201-572-4300	Parks & Rec Admin - Utility Services	97,600	97,600	81,138
001-7201-572-4400	Parks & Rec Admin - Building/Land Rent	300	300	600
001-7201-572-4610	Parks & Rec Admin - Maint - Bldgs/Grnds	11,500	1,500	568
001-7201-572-5100	Parks & Rec Admin - Office Supplies	1,200	1,200	856
001-7201-572-5200	Parks & Rec Admin - Operating Supplies	19,205	19,205	8,037
001-7201-572-5400	Parks & Rec Admin - Memberships	1,300	1,300	415
001-7201-572-5500	Parks & Rec Admin - Training	3,125	3,125	2,361
001-7201-572-6000	CAPITAL OUTLAYS:			
001-7201-572-6200	Parks & Rec Admin - Buildings	-	57,000	5,833
001-7201-572-6300	Parks & Rec Admin - Infrastructure	352,654	132,000	131,024
001-7201-572-6300	Parks & Rec Admin - Infrastructure	4,375,000	-	-
001-7201-572-6400	Parks & Rec Admin - Machinery & Equipment	93,000	44,500	19,810
	Total Parks & Rec Admin	6,104,821	1,628,251	1,162,238
001-7202-572-0000	RECREATION (7202):			
001-7202-572-3000	OPERATING EXPENDTURES:			
001-7202-572-3412	Recreation - Program Expense	25,000	20,000	56,165
001-7202-572-3413	Recreation - Program Expense Summer Camps	50,000	42,000	-
001-7202-572-4800	Recreation - Promotional Activities/Adve	2,000	2,000	469
001-7202-572-5200	Recreation - Operating Supplies	-	-	3,470
	Total Recreation	77,000	64,000	60,105

Fund 001 - General Fund - Expenditures FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
001-7203-572-0000	PARKS MAINTENANCE (7203):			
001-7203-572-3000	OPERATING EXPENDITURES:			
001-7203-572-3400	Parks Maint - Contract Services	30,920	24,480	1,334
001-7203-572-4430	Parks Maint - Equipment Rentals	500	500	-
001-7203-572-4610	Parks Maint - Maint - Buildings & Grnds	95,000	85,000	184,618
001-7203-572-4610	Parks Maint - Maint - Buildings & Grnds	25,000	25,000	-
001-7203-572-4610	Parks Maint - Maint - Buildings & Grnds	70,000	52,600	-
001-7203-572-4660	Parks Maint - Maint - Equipment	40,000	22,700	36,566
001-7203-572-5200	Parks Maint - Operating Supplies	84,000	72,600	82,506
001-7203-572-5205	Parks Maint - Fuel	20,000	15,000	16,820
001-7203-572-6000	CAPITAL OUTLAYS:			
001-7203-572-6400	Parks Maint - Equipment	-	-	-
	Total Parks Maintenance	365,420	297,880	321,845
001-7204-572-0000	SPECIAL EVENTS (7204):			
001-7204-572-3000	OPERATING EXPENDITURES:			
001-7204-572-3100	Special Evt - Professional Svcs	52,500	52,500	47,500
001-7204-521-3400	Special Evt - Law Contract Svcs	25,000	25,000	19,630
001-7204-572-4430	Special Evt - Equipment Rental	26,230	11,230	11,960
001-7204-572-5200	Special Evt - Operating Supplies	30,220	25,220	29,760
	Total Special Events	133,950	113,950	108,850

OPERATING EXPENSE DETAIL

Parks and Recreation

7201 / 7202 / 7203 / 7204

-31

Professional Services	Admin	Recreation	Maintenance	Special Evt	Explanation
	7201	7202	7203	7204	
4th July Event				35,000	Fireworks
4th July Event				10,000	Laser Show
Christmas Event				7,500	Laser Show
Grant Writer Exceptional ECHO	30,000				
Total	30,000	0	0	52,500	\$82,500

-34

Contract Services	Admin	Recreation	Maintenance	Special Evt	Explanation
	7201	7202	7203	7204	
Volusia County	3,500				County Water Testing
Background Screening	3,000				New and part time employees
ActiveNet	15,000				Transaction Charges
Program Expenses	30,000				Referees
Program Expenses		25,000	6,480		Other Programs/CT Maint/FKL
Program Expenses Summer Camp		50,000			
Law Enforcement				25,000	Deputy Expenses
Miller Lights	22,000				Holiday Lighting Displays
Gateway Janitorial Services			24,440		
Total	73,500	75,000	30,920	25,000	\$204,420

-40

Travel and Per Diem	Admin	Recreation	Maintenance	Special Evt	Explanation
	7201	7202	7203	7204	
Seminars/Conferences	3,375				Mileage, Lodging and Meals
Total	3,375	0	0	0	\$3,375

-41

Communications	Admin	Recreation	Maintenance	Special Evt	Explanation
	7201	7202	7203	7204	
Cell Phones	5,000				Approx \$700 x 7
Internet Service	2,400				Security Monitoring TBD
Internet Service	1,500				Gateway
Internet Service	800				Gateway Security Monitoring
Total	9,700	0	0	0	\$9,700

OPERATING EXPENSE DETAIL

Parks and Recreation

7201 / 7202 / 7203 / 7204

-42

Postage					Explanation
	Admin	Recreation	Maintenance	Special Evt	
	7201	7202	7203	7204	
Postage	200				
Total	200	0	0	0	\$200

-43

Utility					Explanation
	Admin	Recreation	Maintenance	Special Evt	
	7201	7202	7203	7204	
Utilities	70,000				Parks lighting, concession, etc
Gateway Electric	24,000				
Gateway Water	3,600				
Total	97,600	0	0	0	\$97,600

-44

Building/Land Rent					Explanation
	Admin	Recreation	Maintenance	Special Evt	
	7201	7202	7203	7204	
Gateway Firetower Area	300				
Equipment Rentals			500		
Equipment Rentals				1,700	Event Lighting
Equipment Rentals				9,530	Portable Restrooms, Message Boards, etc.
4th of July				15,000	
Total	300	0	500	26,230	\$27,030

-46

Repair and Maintenance Services					Explanation
	Admin	Recreation	Maintenance	Special Evt	
	7201	7202	7203	7204	
Buildings/Grounds	1,000		95,000		
Equipment Maintenance			40,000		
Trail Maintenance			25,000		
Gateway Arts Bldg			70,000		A/C, Plumbing, Floors, Audio
Gateway Pest Control	500				
Shade Cover RSP	10,000				
Total	11,500	0	230,000	0	\$241,500

OPERATING EXPENSE DETAIL

Parks and Recreation

7201 / 7202 / 7203 / 7204

-48

Promotional Activities	Admin	Recreation	Maintenance	Special Evt	Explanation
	7201	7202	7203	7204	
Marketing, promotion, advertising		2,000			
Total	0	2,000	0	0	\$2,000

-51

Office Supplies	Admin	Recreation	Maintenance	Special Evt	Explanation
	7201	7202	7203	7204	
Office Supplies	1,200				Folders, Labels, etc
Total	1,200	0	0	0	\$1,200

-52

Operating Supplies	Admin	Recreation	Maintenance	Special Evt	Explanation
	7201	7202	7203	7204	
Operating Supplies	2,000		84,000	15,620	
Lights				9,600	
HIPPO Scheduling Software	2,205				
Fuel			20,000		
FKL Amenities	15,000				Tables, Chairs, Audio
4th of July				5,000	
Total	19,205	0	104,000	30,220	\$153,425

-54

Memberships & Publications	Admin	Recreation	Maintenance	Special Evt	Explanation
	7201	7202	7203	7204	
Annual Membership	350				FRPA - P&R Director
Annual Membership	150				FRPA - Rec Coordinator
Annual Membership	70				CPRP - Rec Coordinator
Annual Membership	100				STMA - P&R Superintendent
Other	630				
Total	1,300	0	0	0	\$1,300

OPERATING EXPENSE DETAIL

Parks and Recreation

7201 / 7202 / 7203 / 7204

-55

Training					Explanation
	Admin	Recreation	Maintenance	Special Evt	
	7201	7202	7203	7204	
Training	3,125				Seminars/Conference Registration
Total	3,125	0	0	0	\$3,125

-63

Capital - Infrastructure					Explanation
	Admin	Recreation	Maintenance	Special Evt	
	7201	7202	7203	7204	
CDBG - Pavillion	62,654				
BKP - Dog Park (ECHO Project)	30,000				
Suntrail (FDOT Grant)	225,000				
RSP Fence	35,000				
Alexander Island (ECHO Project)	4,375,000				
Total	4,727,654	0	0	0	\$4,727,654

-64

Capital - Equipment					Explanation
	Admin	Recreation	Maintenance	Special Evt	
	7201	7202	7203	7204	
Kabota Tractor	55,000				
Gator	30,000				
Trailer	8,000				
Total	93,000	0	0	0	\$93,000

City of DeBary

General Fund - Capital Summary

FY 24 Budget

Description	Account #	Amount	Totals
Computer Replacements - General		8,000	
Total General Govt - Machinery & Equipment	001-1900-519-6400		8,000
<hr/>			
Fire safety inspector truck		80,900	
Cardiac Montor Replacement		48,000	
Total Fire - Machinery & Equipment	001-2200-522-6400		128,900
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F250		51,576	
Bucket Truck		160,000	
Total Public Works - Machinery & Equipment	001-4100-541-6400		211,576
<hr/>			
CDBG - Pavillion		62,654	
BKP - Dog Park (ECHO Project)		30,000	
Suntrail (FDOT Grant)		225,000	
RSP Fence		35,000	
Alexander Island (ECHO Project)		4,375,000	
Total Parks - Infrastructure	001-7201-572-6300		4,727,654
<hr/>			
Kabota Tractor		55,000	
Gator		30,000	
Trailer		8,000	
Total Parks - Machinery & Equipment	001-7201-572-6400		93,000
<hr/>			
Total General Fund Capital Requests			5,169,130

Fund 001 - General Fund - Expenditures FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
001-9002-581-9000	TRANSFERS OUT:			
001-9002-581-9120	Transfer Out - Stormwater Assessment Fund	-	-	-
001-9002-581-9125	Transfer Out - Franchise Fee Fund	-	-	-
001-9002-581-9130	Transfer Out - Econ Opp Fund 130	-	-	-
001-9002-581-9211	Transfer Out - Fire Station Debt Svc Fund 211	-	50,479	302,855
001-9002-581-9310	Transfer Out - FT FL Rd Bridge	500,000	-	-
001-9002-581-9311	Transfer Out - Fire Station	1,250,000	-	-
001-9002-581-9312	Transfer Out - FT FL Rd Improvement	300,000	-	-
	Total Transfers Out	2,050,000	50,479	302,855
001-9001-590-0000	RESERVES (9001):			
001-9001-590-9900	Reserves - Unassigned	9,161,222	8,900,813	-
001-9001-590-9901	Reserves - Assigned	-	-	-
001-9001-590-9902	Reserves - Committed	-	-	-
001-9001-590-9903	Reserves - Restricted	107,251	107,133	-
001-9001-590-9904	Reserves - Non Spendable	925	23,237	-
		9,269,398	9,031,183	-
	Total Expenditures	31,140,202	26,365,000	14,412,389
	Total Revenue	31,140,202	26,365,000	15,617,279
	Revenue Over/(Under) Expenditures	-	-	1,204,889

SPECIAL REVENUE FUNDS - REVENUES

Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual	Percent Change
Solid Waste - 101				
Revenues	2,165,000	2,018,000	1,916,018	7.3%
Balance Forward	502,728	420,000	-	19.7%
Solid Waste Total	2,667,728	2,438,000	1,916,018	9.4%
Streetlighting Districts - 105				
Revenues	527,230	513,450	512,746	2.7%
Balance Forward	411,575	365,896	-	12.5%
Streetlighting Total	938,805	879,346	512,746	6.8%
Orlandia Heights NI District - 115				
Revenues	112,575	112,575	114,117	0.0%
Balance Forward	25,000	24,975	-	0.1%
OHNID Total	137,575	137,550	114,117	0.0%
Stormwater Assessment - 120				
Revenues	1,810,000	2,520,849	2,365,221	-28.2%
Balance Forward	1,837,127	1,472,919	-	24.7%
Stormwater Util Total	3,647,127	3,993,768	2,365,221	-8.7%
Tree Preservation - 121				
Revenues	-	-	10,000	0.0%
Balance Forward	20,000	21,738	-	-8.0%
Tree Preservation Total	20,000	21,738	10,000	-8.0%
Franchise Fees - 125				
Revenues	820,000	820,000	980,804	0.0%
Balance Forward	1,269,209	1,232,169	-	3.0%
Franchise Fees Total	2,089,209	2,052,169	980,804	1.8%
New Local Option Gas Tax - 126				
Revenues	260,137	243,915	231,274	6.7%
Balance Forward	800,000	536,000	-	0.0%
NLOGT Total	1,060,137	779,915	231,274	35.9%
Southwest Sector Mobility Fee - 127				
Revenues	200,050	200,050	557,942	0.0%
Balance Forward	642,393	300,000	-	0.0%
Mobility Fees Total	842,443	500,050	557,942	0.0%
Parks Benefit Impact Fee - 128				
Revenues	100,000	100,000	151,208	0.0%
Balance Forward	288,085	400,000	-	0.0%
Parks Benefit IF Total	388,085	500,000	151,208	-22.4%
Public Building Bene Impact Fee - 129				
Revenues	50,000	45,000	52,901	0.0%
Balance Forward	151,294	100,000	-	51.3%
Public Bldgs IF Total	201,294	145,000	52,901	38.8%
Economic Opportunity - 130				
Revenues	53,331	53,333	51,587	0.0%
Balance Forward	131,169	140,000	-	-6.3%
Econ Opp Total	184,500	193,333	51,587	-4.6%
Sp Rev Fd Total	12,176,903	11,640,869	6,943,818	4.6%

SPECIAL REVENUE FUNDS - EXPENDITURES

Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual	Percent Change
Solid Waste - 101				
Expenditures	2,150,000	2,018,000	1,819,291	6.5%
Reserves	517,728	420,000	-	23.3%
Solid Waste Total	2,667,728	2,438,000	1,819,291	9.4%
Streetlighting Districts - 105				
Expenditures	538,042	536,644	443,231	0.3%
Reserves	400,763	342,702	-	16.9%
Streetlighting Total	938,805	879,346	443,231	6.8%
Orlandia Heights NI District - 115				
Expenditures	112,575	112,575	167,170	0.0%
Reserves	25,000	24,975	-	0.1%
OHNID Total	137,575	137,550	167,170	0.0%
Stormwater Assessment - 120				
Expenditures	2,775,753	2,547,781	2,411,704	8.9%
Reserves	871,374	1,445,987	-	-39.7%
Stormwater Util Total	3,647,127	3,993,768	2,411,704	-8.7%
Tree Preservation - 121				
Expenditures	15,000	15,000	22,200	0.0%
Reserves	5,000	6,738	-	-25.8%
Tree Preservation Total	20,000	21,738	22,200	-8.0%
Franchise Fees - 125				
Expenditures	1,664,000	964,000	798,764	72.6%
Reserves	425,209	1,088,169	-	-60.9%
Franchise Fees Total	2,089,209	2,052,169	798,764	1.8%
New Local Option Gas Tax - 126				
Expenditures	700,000	754,915	-	-7.3%
Reserves	360,137	25,000	-	0.0%
NLOGT Total	1,060,137	779,915	-	35.9%
Southwest Sector Mobility Fee - 127				
Expenditures	700,000	-	199,133	0.0%
Reserves	142,443	500,050	-	0.0%
Mobility Fees Total	842,443	500,050	199,133	0.0%
Parks Benefit Impact Fee - 128				
Expenditures	200,000	200,000	-	0.0%
Reserves	188,085	300,000	-	0.0%
Parks Benefit IF Total	388,085	500,000	-	-22.4%
Public Building Bene Impact Fee - 129				
Expenditures	150,000	-	-	0.0%
Reserves	51,294	145,000	-	0.0%
Public Bldgs IF Total	201,294	145,000	-	38.8%
Economic Opportunity - 130				
Expenditures	68,500	68,500	7,731	0.0%
Reserves	116,000	124,833	-	0.0%
Econ Opp Total	184,500	193,333	7,731	-4.6%
Sp Rev Fd Total	12,176,903	11,640,869	5,869,224	4.6%

Fund 101 - Solid Waste FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
Revenues				
101-3300-331-5010	Grant Rev - Federal Portion (FEMA)	-	-	-
101-3300-334-5000	Grant Rev - State Portion (FEMA)	-	-	-
101-3400-343-4000	Service charges - Solid Waste	2,165,000	2,018,000	1,867,079
101-3400-343-4100	Service charges - Solid Waste - Non Tax	-	-	32,599
101-3600-361-1000	Interest Income	-	-	3,541
101-3600-369-9000	Miscellaneous Income	-	-	12,799
101-3800-389-9000	Prior Year Carry Forward	502,728	420,000	-
		2,667,728	2,438,000	1,916,018
Expenditures				
101-3400-534-3400	Solid Waste - Contracted Svcs - Pickup and Recycle	1,730,000	1,638,000	1,462,455
101-3400-534-4300	Solid Waste - Utility Services - Landfill	420,000	380,000	356,836
101-3400-534-4910	Solid Waste - Legal Advertising	-	-	-
101-9002-581-9001	Transfer Out to General Fund	-	-	-
101-9001-590-9900	Reserves	517,728	420,000	-
		2,667,728	2,438,000	1,819,291
	Revenue Over/(Under) Expenditures	-	-	96,727

Fund 105 - Street Lighting Districts FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
Revenues				
105-0000-000-0000	SPECIAL REVENUE - ST LIGHTING			
105-1930-325-2000	Lake Marie - Non Advalorem	12,900	12,900	13,103
105-1950-325-2000	Leisure World - Non Advalorem	16,900	16,900	17,280
105-2011-325-2000	Debary West - Non Advalorem	19,700	19,700	19,803
105-2050-325-2000	Debary East - Non Advalorem	13,480	11,300	13,423
105-2060-325-2000	Summerhaven - Non Advalorem	10,900	10,900	11,049
105-2080-325-2000	Woodbound Lakes - Non Advalorem	6,900	6,900	6,237
105-2120-325-2000	Pinnacle Plaza - Non Advalorem	1,430	1,430	1,440
105-2140-325-2000	Debary Plantation - Non Advalorem	164,100	164,100	166,199
105-2150-325-2000	Eagles Nest/Glen Abby - Non Advalorem	1,000	1,000	998
105-2170-325-2000	Debary Plantation West - Non Advalorem	5,100	5,100	5,112
105-2200-325-2000	Glen Abbey - Non Advalorem	27,920	27,920	28,289
105-2260-325-2000	Debary Woods - Non Advalorem	5,250	5,250	4,021
105-2400-325-2000	Heritage Woods - Non Advalorem	1,600	1,600	1,617
105-2450-325-2000	Surrey Run - Non Advalorem	2,000	2,000	2,011
105-2460-325-2000	Reserve at Debary - Non Advalorem	5,030	5,030	5,087
105-2480-325-2000	Parkview - Non Advalorem	5,780	5,780	5,848
105-2580-325-2000	River Bluff - Non Advalorem	2,600	2,600	2,640
105-2750-325-2000	Parkview Heights - Non Advalorem	4,100	4,100	4,129
105-2760-325-2000	Pinnacle Reserve at Debary - Non Advalor	5,080	5,080	5,137
105-2780-325-2000	Saxon Woods - Non Advalorem	24,200	24,200	24,461
105-2790-325-2000	Debary Plantation Unit17 - Non Advalorem	19,050	19,050	19,241
105-2900-325-2000	Spring Glen Unit 1-2 - Non Advalorem	7,900	7,900	7,895
105-2940-325-2000	Woodlands at Glen Abby - Non Advalorem	2,800	2,800	2,836
105-2950-325-2000	Springview Unit 2-5 - Non Advalorem	14,600	14,600	14,659
105-3030-325-2000	Buena Vista - Non Advalorem	2,230	2,230	2,239
105-3040-325-2000	Glen Abby Club - Non Advalorem	3,200	3,200	3,195
105-3080-325-2000	Springview Industrial Park - Non Advalor	1,900	1,900	1,856
105-3330-325-2000	Riviera Bella - Non Advalorem	35,500	35,500	35,837
105-3420-325-2000	Riviera Bella 3 - Non Advalorem	6,050	6,050	6,092
105-3430-325-2000	Riviera Bella 4 - Non Advalorem	8,150	8,150	8,220
105-3460-325-2000	Riviera Bella 5 - Non Advalorem	8,160	8,160	8,258
105-3470-325-2000	Riviera Bella 6 - Non Advalorem	8,600	8,600	8,700
105-3480-325-2000	Riviera Bella 7 & 8A - Non Advalorem	13,000	13,000	13,060
105-3490-325-2000	Springview Woods Ph 1 - Non Advalorem	8,800	8,800	8,860
105-3510-325-2000	Riviera Bella 8B - Non Advalorem	6,600	6,600	6,640
105-3530-325-2000	Springview Woods Ph 3 - Non Advalorem	12,000	12,000	12,098
105-3540-325-2000	Springview Woods Ph 4 - Non Advalorem	6,750	6,750	6,778
105-3550-325-2000	Riviera Bella 8C - Non Advalorem	8,350	8,350	8,398
105-3560-325-2000	Riviera Bella 9A - Non Advalorem	6,020	6,020	-
105-3570-325-2000	Riviera Bella 9B & 9C - Non Advalorem	11,600	-	-
105-3800-000-0000	OTHER SOURCES:			
105-3800-389-9000	Prior Year Carry Forward	411,575	365,896	-
		938,805	879,346	512,746

Expenditures

105-0000-000-0000	SPECIAL REVENUE - STREET LIGHTING			
105-1930-000-0000	LAKE MARIE:			
105-1930-541-3400	Lake Marie - Contracted Services @.77 + .60/unit	641	641	540
105-1930-541-3700	Lake Marie - Contract Administration	1,290	1,290	1,290
105-1930-541-4300	Lake Marie - Utilities	11,719	10,745	9,383
105-1950-000-0000	LEISURE WORLD:			

Fund 105 - Street Lighting Districts FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
105-1950-541-3400	Leisure World - Contracted Services @.77 + .60/unit	347	347	334
105-1950-541-3700	Leisure World - Contract Administration	1,690	1,690	1,690
105-1950-541-4300	Leisure World - Utilities	19,247	16,500	14,684
105-2011-000-0000	DEBARY WEST:			
105-2011-541-3400	Debary West - Contracted Services @.77 + .60/unit	1,049	1,050	974
105-2011-541-3700	DeBary West - Contract Administration	1,970	1,970	1,970
105-2011-541-4300	Debary West - Utilities	18,741	17,042	14,912
105-2050-000-0000	DEBARY EAST:			
105-2050-541-3400	DeBary East - Contracted Services @.77 + .60/unit	540	541	499
105-2050-541-3700	DeBary East - Contract Administration	1,348	1,130	1,130
105-2050-541-4300	Debary East - Utilities	10,686	9,755	8,492
105-2060-000-0000	SUMMERHAVEN:			
105-2060-541-3400	Summerhaven - Contracted Services @.77 + .60/unit	364	365	342
105-2060-541-3700	Summerhaven - Contract Administration	1,090	1,090	1,090
105-2060-541-4300	Summerhaven - Utilities	12,520	11,841	10,106
105-2080-000-0000	WOODBOUND LAKES:			
105-2080-541-3400	Woodbound Lakes - Contracted Services @.77 + .60/unit	174	174	167
105-2080-541-3700	Woodbound Lakes - Contract Admin	690	690	510
105-2080-541-4300	Woodbound Lakes - Utilities	5,851	5,531	4,715
105-2120-000-0000	PINNACLE PLAZA:			
105-2120-541-3400	Pinnacle Plaza - Contracted Services @.77 + .60/unit	7	7	7
105-2120-541-3700	Pinnacle Plaza - Contract Administration	143	143	143
105-2120-541-4300	Pinnacle Plaza - Utilities	688	647	549
105-2140-000-0000	DEBARY PLANTATION:			
105-2140-541-3400	DeBary Plantation - Contracted Services @.77 + .60/unit	1,526	1,526	1,470
105-2140-541-3700	DeBary Plantation - Contract Admin	16,410	16,410	16,410
105-2140-541-4300	DeBary Plantation - Utilities	130,170	154,935	120,684
105-2150-000-0000	EAGLES NEST/GLEN ABBY:			
105-2150-541-3400	Eagles Nest/Glen Abbey - Contracted Serv @.77 + .60/unit	22	22	21
105-2150-541-3700	Eagles Nest/Glen Abbey - Contract Admin	100	100	100
105-2150-541-4300	Eagles Nest/Glen Abbey - Utilities	1,254	1,202	1,013
105-2170-000-0000	DEBARY PLANTATION WEST:			
105-2170-541-3400	DeBary Plantation West - Cont Serv @.77 + .60/unit	162	162	154
105-2170-541-3700	DeBary Plantation West - Contract Admin	510	510	510
105-2170-541-4300	DeBary Plantation West - Utilities	5,943	5,650	4,824
105-2200-000-0000	GLEN ABBEY:			
105-2200-541-3400	Glen Abbey - Contracted Services @.77 +.60/unit	619	619	597
105-2200-541-3700	Glen Abbey - Contract Administration	2,792	2,792	2,792
105-2200-541-4300	Glen Abbey - Utilities	30,288	28,988	25,203
105-2260-000-0000	DEBARY WOODS:			
105-2260-541-3400	DeBary Woods - Contracted Services @.77 + .60/unit	130	130	125
105-2260-541-3700	DeBary Woods - Contract Administration	525	503	400
105-2260-541-4300	DeBary Woods - Utilities	5,269	5,096	4,338
105-2400-000-0000	HERITAGE WOODS:			
105-2400-541-3400	Heritage Woods - Contracted Services @.77 + .60/unit	53	53	51
105-2400-541-3700	Heritage Woods - Contract Admin	160	160	160
105-2400-541-4300	Heritage Woods - Utilities	2,026	2,033	1,723
105-2450-000-0000	SURREY RUN:			
105-2450-541-3400	Surrey Run - Contracted Services @.77 + .60/unit	70	70	67
105-2450-541-3700	Surrey Run - Contract Administration	200	200	200
105-2450-541-4300	Surrey Run - Utilities	2,143	2,060	1,778
105-2460-000-0000	RESERVE AT DEBARY:			
105-2460-541-3400	Reserve At DeBary - Contracted Services @.77 + .60/unit	121	121	116
105-2460-541-3700	Reserve At DeBary - Contract Admin	503	503	503
105-2460-541-4300	Reserve At DeBary - Utilities	4,134	3,868	3,285

Fund 105 - Street Lighting Districts FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
105-2480-000-0000	PARKVIEW:			
105-2480-541-3400	Parkview - Contracted Services @.77 + .60/unit	111	111	107
105-2480-541-3700	Parkview - Contract Administration	578	578	578
105-2480-541-4300	Parkview - Utilities	6,303	6,033	5,179
105-2580-000-0000	RIVER BLUFF:			
105-2580-541-3400	River Bluff - Contracted Services @.77 + .60/unit	60	60	53
105-2580-541-3700	River Bluff - Contract Administration	260	260	260
105-2580-541-4300	River Bluff - Utilities	2,847	2,667	2,308
105-2750-000-0000	PARKVIEW HEIGHTS:			
105-2750-541-3400	Parkview Heights - Contracted Services @.77 + .60/unit	73	73	70
105-2750-541-3700	Parkview Heights - Contract Admin	410	410	410
105-2750-541-4300	Parkview Heights - Utilities	4,590	4,343	3,947
105-2760-000-0000	PINNACLE RESERVE AT DEBARY:			
105-2760-541-3400	Pinnacle Reserve At Debary - Cont Serv @.77 + .60/unit	133	132	128
105-2760-541-3700	Pinnacle Reserve - Contract Admin	508	508	508
105-2760-541-4300	Pinnacle Reserve At Debary - Utilities	5,062	4,845	4,123
105-2780-000-0000	SAXON WOODS:			
105-2780-541-3400	Saxon Woods - Contracted Services@.77 + .60/unit	430	430	414
105-2780-541-3700	Saxon Woods - Contract Administration	2,420	2,420	2,420
105-2780-541-4300	Saxon Woods - Utilities	23,983	21,398	19,433
105-2790-000-0000	DEBARY PLANTATION UNITS 17:			
105-2790-541-3400	Debary Plantation Units 17 - Contr Serv @.77 + .60/unit	200	200	193
105-2790-541-3700	DeBary Plantation Unit 17-Contract Admin	1,905	1,905	1,905
105-2790-541-4300	Debary Plantation Units 17 - Utilities	15,797	15,220	13,750
105-2900-000-0000	SPRING GLEN UNITS 1 & 2:			
105-2900-541-3400	Spring Glen Units 1 & 2 - Cont Serv @.77 + .60/unit	156	156	150
105-2900-541-3700	Spring Glen Unit 1-2 - Contract Admin	790	790	790
105-2900-541-4300	Spring Glen Units 1 & 2 - Utilities	7,520	7,221	6,301
105-2940-000-0000	WOODLANDS AT GLEN ABBY:			
105-2940-541-3400	Woodlands At Glen Abbey - Cont Serv @.77 + .60/unit	67	67	65
105-2940-541-3700	Woodlands at Glen Abbey - Contract Admin	280	280	280
105-2940-541-4300	Woodlands At Glen Abbey - Utilities	3,450	3,274	2,786
105-2950-000-0000	SPRINGVIEW UNITS 2-5:			
105-2950-541-3400	Springview Units 2-5 - Contracted Serv @.77 + .60/unit	379	379	366
105-2950-541-3700	Springview Unit 2-5 - Contract Admin	1,460	1,460	1,460
105-2950-541-4300	Springview Units 2-5 - Utilities	16,447	15,801	13,619
105-3030-000-0000	BUENA VISTA:			
105-3030-541-3400	Buena Vista - Contracted Services @.77 + .60/unit	60	60	50
105-3030-541-3700	Buena Vista - Contract Administration	223	223	223
105-3030-541-4300	Buena Vista - Utilities	1,825	1,664	1,459
105-3040-000-0000	GLEN ABBEY CLUB:			
105-3040-541-3400	Glen Abbey Club - Contracted Services @.77 + .60/unit	48	48	46
105-3040-541-3700	Glen Abbey Club - Contract Admin	320	320	320
105-3040-541-4300	Glen Abbey Club - Utilities	3,199	3,089	2,745
105-3080-000-0000	SPRINGVIEW INDUSTRIAL PARK:			
105-3080-541-3400	Springview Industrial Park - Cont Serv @.77 + .60/unit	33	32	48
105-3080-541-3700	Springview Industrial Pk-Contract Admin	190	190	190
105-3080-541-4300	Springview Industrial Pk-Utilities	2,027	1,862	1,618
105-3330-000-0000	RIVIERA BELLA:			
105-3330-541-3400	Riviera Bella - Contracted Services @.77 + .60/unit	284	283	273
105-3330-541-3700	Riviera Bella - Contract Administration	3,550	3,550	3,550
105-3330-541-4300	Riviera Bella - Utilities	33,312	32,142	29,032
105-3420-000-0000	RIVIERA BELLA PHASE 3:			
105-3420-541-3400	Riviera Bella 3 - Contracted Services @.77 + .60/unit	52	53	50
105-3420-541-3700	Riviera Bella 3 - Contract Administration	605	605	605

Fund 105 - Street Lighting Districts FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
105-3420-541-4300	Riviera Bella 3 - Utilities	5,570	5,373	4,844
105-3430-000-0000	RIVIERA BELLA PHASE 4:			
105-3430-541-3400	Riviera Bella 4 - Contracted Services @.77 + .60/unit	64	67	62
105-3430-541-3700	Riviera Bella 4 - Contract Administration	815	815	815
105-3430-541-4300	Riviera Bella 4 - Utilities	7,272	7,010	6,329
105-3460-000-0000	RIVIERA BELLA PHASE 5:			
105-3460-541-3400	Riviera Bella 5 - Contracted Services @.77 + .60/unit	71	71	68
105-3460-541-3700	Riviera Bella 5 - Contract Administration	816	816	816
105-3460-541-4300	Riviera Bella 5 - Utilities	7,698	7,419	6,700
105-3470-000-0000	RIVIERA BELLA PHASE 6:			
105-3470-541-3400	Riviera Bella 6 - Contracted Services @.77 + .60/unit	48	48	46
105-3470-541-3700	Riviera Bella 6 - Contract Administration	860	860	860
105-3470-541-4300	Riviera Bella 6 - Utilities	8,109	7,828	7,057
105-3480-000-0000	RIVIERA BELLA PHASE 7 & 8A:			
105-3480-541-3400	Riviera Bella 7 & 8A - Contracted Services @.77 + .60/unit	110	115	105
105-3480-541-3700	Riviera Bella 7 & 8A - Contract Administration	1,300	1,300	1,300
105-3480-541-4300	Riviera Bella 7 & 8A - Utilities	11,948	11,550	10,416
105-3490-000-0000	SPRINGVIEW WOODS PH 1:			
105-3490-541-3400	Springview Woods Ph 1 - Contracted Services @.77 + .60/u	67	70	65
105-3490-541-3700	Springview Woods Ph 1 - Contract Administration	880	880	880
105-3490-541-4300	Springview Woods Ph 1 - Utilities	8,013	7,683	6,943
105-3510-000-0000	RIVIERA BELLA PHASE 8B:			
105-3510-541-3400	Riviera Bella 8B - Contracted Services @.77 + .60/unit	63	64	61
105-3510-541-3700	Riviera Bella 8B - Contract Administration	660	660	660
105-3510-541-4300	Riviera Bella 8B - Utilities	5,981	5,782	5,216
105-3530-000-0000	SPRINGVIEW WOODS PH 3:			
105-3530-541-3400	Springview Woods Ph 3 - Contracted Services @.77 + .60/u	67	65	65
105-3530-541-3700	Springview Woods Ph 3 - Contract Administration	1,200	1,200	1,200
105-3530-541-4300	Springview Woods Ph 3 - Utilities	8,589	10,362	2,262
105-3540-000-0000	SPRINGVIEW WOODS PH 4:			
105-3540-541-3400	Springview Woods Ph 4 - Contracted Services @.77 + .60/u	66	64	64
105-3540-541-3700	Springview Woods Ph 4 - Contract Administration	675	675	675
105-3540-541-4300	Springview Woods Ph 4 - Utilities	3,497	5,782	1,074
105-3550-000-0000	RIVIERA BELLA PHASE 8C:			
105-3550-541-3400	Riviera Bella 8C - Contracted Services @.77 + .60/unit	63	62	62
105-3550-541-3700	Riviera Bella 8C - Contract Administration	835	835	835
105-3550-541-4300	Riviera Bella 8C - Utilities	7,683	7,326	1,891
105-3560-000-0000	RIVIERA BELLA PHASE 9A:			
105-3560-541-3400	Riviera Bella 9A - Contracted Services @.77 + .60/unit	67	68	-
105-3560-541-3700	Riviera Bella 9A - Contract Administration	601	602	-
105-3560-541-4300	Riviera Bella 9A - Utilities	5,275	5,148	-
105-3570-000-0000	RIVIERA BELLA PHASE 9B & 9C:			
105-3570-541-3400	Riviera Bella 9B & 9C - Contracted Services @.77 + .60/unit	142	-	-
105-3570-541-3700	Riviera Bella 9B & 9C - Contract Administration	1,160	-	-
105-3570-541-4300	Riviera Bella 9B & 9C - Utilities	9,905	-	-
105-9001-590-0000	RESERVES (9001):			
105-9001-590-9900	Reserves	400,763	342,702	-
		938,805	879,346	443,231
	Revenue Over/(Under) Expenditures	-	-	69,515

Fund 115 - Orlandia Heights Neighborhood Improvement District FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
Revenues				
115-0000-000-0000	SPECIAL REV - ORLANDIA HGTS			
115-3200-000-0000	SPECIAL ASSESSMENTS:			
115-3200-325-2000	Special Assessment	112,575	112,575	114,117
115-3200-325-2100	Special Assessment - Non Tax	-	-	-
115-3600-361-1000	Interest Income	-	-	-
115-3600-369-0000	Miscellaneous Revenues	-	-	-
115-3800-389-9000	Prior Year Carry Forward	25,000	24,975	-
		137,575	137,550	114,117
Expenditures				
115-0000-000-0000	SPECIAL REV - ORLANDIA HGTS			
115-4100-541-3000	OPERATING EXPENDITURES:			
115-4100-541-3100	Orlandia Hgts - Professional Services	2,000	2,700	-
115-4100-541-3400	Orlandia Hgts - Contract Services	24,000	24,000	23,521
115-4100-541-4000	Orlandia Hgts - Travel	100	100	-
115-4100-541-4200	Orlandia Hgts - Postage	250	250	-
115-4100-541-4500	Orlandia Hgts - Insurances	4,500	5,000	5,036
115-4100-541-4610	Orlandia Hgts - Maint - Bldgs & Grounds	500	500	-
115-4100-541-4700	Orlandia Hgts - Printing and Binding	250	250	-
115-4100-541-4900	Orlandia Hgts - Other Current Charges	250	-	-
115-4100-541-5100	Orlandia Hgts - Office Supplies	200	250	-
115-4100-541-5200	Orlandia Hgts - Operating Supplies	200	200	224
115-4100-541-5300	Orlandia Hgts - Road Mat'ls & Supplies	70,325	69,325	138,389
115-4100-541-5600	Orlandia Hgts - Contingency	10,000	10,000	-
115-9001-590-0000	RESERVES:			
115-9001-590-9900	Reserves	25,000	24,975	-
		137,575	137,550	167,170
	Revenue Over/(Under) Expenditures	-	-	(53,053)

Fund 120 - Stormwater Management FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
Revenues				
120-0000-000-0000	SPECIAL REV - STORMWATER			
120-3200-325-2000	Stormwater Assessment	1,810,000	1,770,849	1,880,821
120-3300-334-3000	Grant - State - Physical Environment	-	750,000	265,000
120-3300-337-3000	Grant - Local Govt - Physical Envir	-	-	201,665
120-3800-000-0000	OTHER SOURCES:			
120-3800-381-0001	Transfer In - GF	-	-	-
120-3200-325-2100	Stormwater Assessment - Non Tax	-	-	9,952
120-3600-361-1000	Interest Income	-	-	7,783
120-3600-369-9000	Miscellaneous Revenues	-	-	-
120-3800-385-0000	Proceeds - Refunding Bond	-	-	-
120-3800-389-9000	Prior Year Carry Forward	1,837,127	1,472,919	-
		3,647,127	3,993,768	2,365,221

Fund 120 - Stormwater Management FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
Expenditures				
120-0000-000-0000	SPECIAL REV - STORMWATER			
120-3700-537-0000	CONSERVATION & RESOURCE MGMT			
120-3700-537-3400	Aquatic Weed Control - Contract Svcs	7,500	7,500	3,284
120-3800-538-0000	STORMWATER MGT & FLOOD CONTROL:			
120-3800-538-1000	PERSONNEL COSTS:			
120-3800-538-1200	Salaries and Wages	361,439	375,154	311,599
120-3800-538-1400	Overtime	10,000	10,000	6,309
120-3800-538-1600	Compensated Personal Leave	-	-	44,859
120-3800-538-2100	FICA	28,415	29,464	27,118
120-3800-538-2200	Retirement	37,144	38,515	35,232
120-3800-538-2301	Life & Health Insurance	97,019	88,590	75,428
120-3800-538-2400	Workers Comp	27,316	28,424	21,554
120-3800-538-3000	OPERATING EXPENDITURES:			
120-3800-538-3100	Mgt & Flood - Professional Service Fees	-	-	-
120-3800-538-3101	Mgt & Flood - Legal Fees	-	-	-
120-3800-538-3105	Mgt & Flood - Professional Fees/Engineer	25,000	25,000	3,041
120-3800-538-3107	Mgt & Flood - CEI/Inspection Services	10,000	10,000	-
120-3800-538-3400	Mgt & Flood - Contract Svcs	16,000	16,000	13,113
120-3800-538-3420	Mgt & Flood - Mandatory Lake Monitoring	70,000	70,000	73,236
120-3800-538-4000	Mgt & Flood - Travel and Per Diem	300	300	83
120-3800-538-4100	Mgt & Flood - Communications, Telephone	12,000	12,000	1,206
120-3800-538-4300	Mgt & Flood - Utility Services	15,000	15,000	7,046
120-3800-538-4430	Mgt & Flood - Equipment Rentals	7,000	7,000	6,302
120-3800-538-4500	Mgt & Flood - Insurance	-	-	-
120-3800-538-4610	Mgt & Flood - R & M Projects	250,000	145,000	296,886
120-3800-538-4660	Mgt & Flood - Maintenance - Equipment	27,500	27,500	21,462
120-3800-538-4900	Mgt & Flood - Other Current Charges&Obli	15,000	15,000	500
120-3800-538-5100	Mgt & Flood - Office Supplies	2,000	2,000	819
120-3800-538-5200	Mgt & Flood - Operating Supplies	20,165	20,165	17,921
120-3800-538-5205	Mgt & Flood - Fuel	22,000	22,000	17,105
120-3800-538-5400	Mgt & Flood - Pubs, Subs & Memberships	1,000	1,000	650
120-3800-538-5500	Mgt & Flood - Training	1,100	1,100	882
120-3800-538-6000	CAPITAL OUTLAYS:			
120-3800-538-6100	Mgt & Flood - Land	500,000	-	-
120-3800-538-6300	Mgt & Flood - Infra Capital Projects	500,000	870,000	692,066
120-3800-538-6400	Mgt & Flood - Machinery and Equipment	-	-	19,953
120-3800-538-7000	DEBT SERVICE:			
120-3800-538-7100	Mgt & Flood - Debt Service Principal	656,000	642,000	633,000
120-3800-538-7200	Mgt & Flood - Debt Service Interest	56,855	69,069	81,049
120-3800-538-7300	Mgt & Flood - Other Debt Service Costs	-	-	-
120-9002-581-9001	Transfer Out to General Fund	-	-	-
120-9001-590-9900	Reserves	871,374	1,445,987	-
		3,647,127	3,993,768	2,411,704
	Revenue Over/(Under) Expenditures	-	-	(46,483)

OPERATING EXPENSE DETAIL

Fund 120 - STORMWATER

Stormwater

3700 / 3800

-31

Professional Services	Cost	Explanation
Engineering Services	\$ 25,000	Review & Process Plans, NPDES, SJRWMD Mtgs
CEI / Inspection Svcs	10,000	Construction Engineering & Inspections
Total	\$ 35,000	

-34

Contracted Services	Cost	Explanation
Lake Monitoring	\$ 70,000	Required Contract
NAVA Fees	16,000	NAVA Tax Collector / Appraiser Fees
Total	\$ 86,000	

-40

Travel	Cost	Explanation
TBD	\$ 300	Stormwater Certifications
Total	\$ 300	

-41

Communications	Cost	Explanation
Cell Phones	\$ 1,250	Verizon Wireless
Internet Service	10,750	
Total	\$ 12,000	

-43

Utilities	Cost	Explanation
Electricity	\$ 15,000	Pumps
Total	\$ 15,000	

OPERATING EXPENSE DETAIL

Fund 120 - STORMWATER

Stormwater

3700 / 3800

-44

Rentals	Cost	Explanation
Equipment	\$ 7,000	
Total	\$ 7,000	

-46

Repairs & Maintenance	Cost	Explanation
Infrastructure	\$ 250,000	Pipe replacement, flume repairs, restoration
Equipment Maint	27,500	
Total	\$ 277,500	

-49

Other Current Charges & Oblig	Cost	Explanation
Other charges	\$ 15,000	Pump station costs/maint
Total	\$ 15,000	

-51

Office Supplies	Cost	Explanation
Office Supplies	\$ 2,000	Folders, toner, paper
Total	\$ 2,000	

-52

Operating Supplies	Cost	Explanation
Operating Supplies	\$ 20,165	Risers, bricks, riprap, concrete, uniforms
Fuel	22,000	Vehicles and mowers
Total	\$ 42,165	

OPERATING EXPENSE DETAIL

Fund 120 - STORMWATER

Stormwater

3700 / 3800

-54

Memberships/Dues	Cost	Explanation
Florida Stormwater Assoc	\$ 1,000	
Total	\$ 1,000	

-55

Training	Cost	Explanation
Staff TBD	\$ 1,100	Stormwater Certifications
Total	\$ 1,100	

-61

Capital - Land	Cost	Explanation
Benson Junction, Dirksen	500,000	
Total	\$ 500,000	

-63

Capital - Infrastructure	Cost	Explanation
James Pond Pump	500,000	
Total	\$ 500,000	

OPERATING EXPENSE DETAIL

Fund 120 - STORMWATER

Stormwater

3700 / 3800

-71

Debt Service - Principal	Cost	Explanation
Stormwater Bond Series 2012	\$ 340,000	
Stormwater Bond Series 2021	316,000	
Total	\$ 656,000	

-72

Debt Service - Interest	Cost	Explanation
Stormwater Bond Series 2012	\$ 28,892	
Stormwater Bond Series 2021	27,963	
Total	\$ 56,855	

Fund 121 - Tree Preservation FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
Revenues				
121-0000-000-0000	SPECIAL REV - TREE TRUST			
121-3300-331-9000	Federal Grant - Other	-	-	10,000
121-3400-341-9200	Tree - Planning Development	-	-	-
121-3500-351-1500	S/R - Code Enforcement F & F	-	-	-
121-3600-361-1000	Interest Income	-	-	-
121-3600-366-0000	S/R - Donations/Contributions	-	-	-
121-3800-389-9000	Prior Year Carry Forward	20,000	21,738	-
		20,000	21,738	10,000
Expenditures				
121-0000-000-0000	SPECIAL REVENUE - TREE TRUST FUND			
121-3900-539-4644	Tree Maintenance	-	-	-
121-3900-539-5250	Garden & Nursery Supplies	15,000	15,000	22,200
121-9000-590-6200	Buildings	-	-	-
121-9000-590-6300	Infrastructure	-	-	-
121-9002-581-9001	Transfer Out to General Fund	-	-	-
121-9001-590-9900	Reserves	5,000	6,738	-
		20,000	21,738	22,200
	Revenue Over/(Under) Expenditures	-	-	(12,200)

Fund 125 - Franchise Fees FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
Revenues				
125-0000-000-0000	SPECIAL REV - ELECTRIC/STR			
125-3200-323-1000	Franchise Fees - Electric	800,000	800,000	957,576
125-3200-323-4000	Franchise Fees - Gas	20,000	20,000	23,228
125-3600-369-0000	Miscellaneous Income	-	-	-
125-0000-000-0001	Transfer In from General Fund	-	-	-
125-3800-389-9000	Prior Years Carry Forward	1,269,209	1,232,169	-
		2,089,209	2,052,169	980,804
Expenditures				
125-0000-000-0000	SPECIAL REVENUE - ELECTRIC/STR			
125-4100-541-4300	Pub Works Spc Rev - Utility Services	30,000	30,000	13,008
125-4100-541-4301	Pub Works Spc Rev - Arterial Lighting	180,000	180,000	153,341
125-4100-541-4302	Pub Works Spc Rev - Traffic Signal Utili	4,000	4,000	3,670
125-4100-541-4641	Pub Works Spc Rev - Sidewalk Maintenance	50,000	50,000	28,745
125-4100-541-6000	CAPITAL OUTLAYS:			
125-4100-541-6300	Franchise - Infrastructure - Sidewalks	100,000	100,000	-
125-9001-590-9900	Reserves	425,209	1,088,169	-
125-9002-581-9312	Transfer Out to FT FL RD Improvement	700,000	-	-
125-9002-581-9001	Transfer Out to General Fund	600,000	600,000	600,000
125-9002-581-9130	Transfer Out to Econ Opp Fund	-	-	-
		2,089,209	2,052,169	798,764
	Revenue Over/(Under) Expenditures	-	-	182,040

Fund 126 - Local Option Gas Tax FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
Revenues				
126-0000-000-0000	SPECIAL REV - NLOGT			
126-3100-312-4200	New Local Option Gas Tax	260,137	243,915	231,274
126-3600-369-9000	Miscellaneous Revenues	-	-	-
126-3800-389-9000	Prior Years Carry Forward	800,000	536,000	-
		1,060,137	779,915	231,274
Expenditures				
126-0000-000-0000	SPECIAL REV - NEW LOCAL OPTION GAS TAX			
126-4100-541-4623	Road Resurfacing	-	754,915	-
126-4100-541-6300	Infrastructure	-	-	-
126-9002-581-9001	Transfer to General Fund (Road Resurface)	-	-	-
126-9002-581-9312	Transfer to FT FL RD Improvement	700,000	-	-
126-9001-590-9900	Reserves	360,137	25,000	-
		1,060,137	779,915	-
	Revenue Over/(Under) Expenditures	-	-	231,274

Fund 127 - Southwest Sector Mobility Fee Trust Fund FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
Revenues				
127-3200-324-3100	Impact Fees - Mobility Residential	200,000	200,000	510,906
127-3200-324-3200	Impact Fees - Mobility Commercial	-	-	-
127-3600-361-1000	Interest Income	50	50	2,036
127-3600-369-9000	Miscellaneous Revenue	-	-	45,000
127-3800-389-9000	Prior Year Carry Forward	642,393	300,000	-
		842,443	500,050	557,942
Expenditures				
127-4100-541-6300	Infrastructure - Mobility	-	-	73,382
127-4100-541-4900	Other Current Chg & Oblig - Mobility Fee Credits	-	-	125,751
127-9002-581-9312	Transfer to FT FL RD Improvement	700,000	-	-
127-9001-590-9900	Reserves	142,443	500,050	-
		842,443	500,050	199,133
	Revenue Over/(Under) Expenditures	-	-	358,809

Fund 128 - Park Benefit Impact Fee FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
Revenues				
128-0000-000-0000	TRUST FUND - PARKS BENEFIT:			
128-3200-324-6100	Impact Fees - Rec Residential	100,000	100,000	149,517
128-3200-324-6200	Impact Fees - Rec Commercial	-	-	-
128-3600-361-1000	Interest Income	-	-	1,691
128-3800-389-9000	Prior Year Carry Forward	288,085	400,000	
		388,085	500,000	151,208
Expenditures				
128-7201-572-4900	Other Current Chgs - Parks Impact Fee Credits	100,000	200,000	-
128-7201-572-6300	Parks - Infrastructure	100,000	-	-
128-9001-590-9900	Reserves	188,085	300,000	-
128-9002-581-9001	Transfer Out to General Fund	-	-	-
		388,085	500,000	-
	Revenue Over/(Under) Expenditures	-	-	151,208

Fund 129 - Public Buildings Benefit Impact Fee FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
Revenues				
129-0000-000-0000	TRUST FUND - PUBLIC BUILDINGS:			
129-3200-324-7100	Impact Fees - Public Bldg Re	45,000	40,000	52,517
129-3200-324-7200	Impact Fees - PB Commercial	5,000	5,000	-
129-3600-361-1000	Interest Income	-	-	384
129-3800-389-9000	Prior Year Carry Forward	151,294	100,000	
		201,294	145,000	52,901
Expenditures				
129-9001-590-9900	Reserves	51,294	145,000	-
129-1900-519-6200	Buildings - General Government	-	-	-
129-1900-519-6300	General Gov't - Buildings Infrastructure	-	-	-
129-9002-581-9311	Transfer Out - Fire Station	150,000	-	-
		201,294	145,000	-
	Revenue Over/(Under) Expenditures	-	-	52,901

Fund 130 - Economic Opportunity FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
Revenues				
130-3100-316-0000	Business Tax Receipts - City	32,000	32,000	31,449
130-3100-316-0010	Business Tax Receipts - County	21,331	21,333	20,138
130-3600-369-9000	Miscellaneous Income	-	-	-
130-3800-381-0001	Interfund Transfer from General Fund	-	-	-
130-3800-381-0125	Interfund Transfer from Franchise Fee Fund	-	-	-
130-3800-389-9000	Prior Years Carry Forward	131,169	140,000	-
		184,500	193,333	51,587
Expenditures				
130-5500-559-6100	Economic Opportunity - Land	-	-	-
130-9001-590-9900	Reserves	116,000	124,833	-
130-9002-581-9001	Transfer to General Fund (15%)	8,500	8,500	7,731
130-9002-594-8200	Payments to Private Org. - Grants	60,000	60,000	-
130-9002-594-8201	Payments to Private Org. - Job Incentive	-	-	-
130-9002-594-8202	Payments to Private Org. - Develop Incentive	-	-	-
		184,500	193,333	7,731
	Revenue Over/(Under) Expenditures	-	-	43,856

Fund 210 - Debt Service FT FL Road Area SAD FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
Revenues				
210-0000-000-0000	Debt Svc - FT FL Rd Area SAD			
210-3200-325-1000	Special Assessments - Capital Improvement	-	-	74,753
210-3800-389-4000	Donations - Other Sources	-	-	-
210-3800-389-9000	Prior Year Carry Forward	-	25,800	-
		-	25,800	74,753
Expenditures				
210-3300-533-7000	DEBT SERVICE:			
210-3300-533-7100	Debt Service Principal	-	25,000	84,000
210-3300-533-7200	Debt Service Interest	-	209	1,119
210-9002-581-9001	Transfer Out - General Fund	-	591	-
210-9001-590-9900	Reserves	-	-	-
		-	25,800	85,119
	Revenue Over/(Under) Expenditures	-	-	(10,366)

Fund 211 - Debt Service Fire Station FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
Revenues				
211-0000-000-0000	Debt Svc - Fire Station			
211-3800-381-0001	Transfer In - GF	-	50,479	302,855
211-3800-381-0311	Transfer In - Fire Station	-	-	-
211-3800-384-0000	Loan Proceeds	-	-	-
211-3800-389-9000	Prior Year Carry Forward	-	249,965	-
		-	300,444	302,855
Expenditures				
211-3300-522-7000	DEBT SERVICE:			
211-2200-522-7100	Debt Service Principal	-	298,000	293,000
211-2200-522-7200	Debt Service Interest	-	2,444	7,290
211-2200-522-7300	Other Debt Service Costs	-	-	-
211-9001-590-9900	Reserves	-	-	-
		-	300,444	300,290
	Revenue Over/(Under) Expenditures	-	-	2,565

Fund 300 - ARPA Capital Projects FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
Revenues				
300-3300-000-0000	INTERGOVERNMENTAL REV:			
300-3300-331-3610	Grant - Federal - ARPA	-	670,687	10,000,000
300-3600-369-9000	Miscellaneous Revenues	-	-	-
300-3800-389-9000	Prior Years Carry Forward	2,800,000	9,000,000	-
		2,800,000	9,670,687	10,000,000
Expenditures				
300-1900-519-3200	Accounting & Auditing	-	-	9,030
300-3800-538-6100	Stormwater - Land	-	-	120,197
300-3800-538-6300	Stormwater - Infrastructure	200,000	3,670,687	750,272
300-4100-541-6300	Transportation - Infrastructure	-	-	144,972
300-9000-590-6100	Public Works - Infrastructure	-	-	9,295
300-9002-581-9311	Transfer Out - Fire Station	2,500,000	-	-
300-9002-581-9312	Transfer Out - FT FL RD Improvement	100,000	-	-
300-9001-590-9900	Reserves	-	6,000,000	-
		2,800,000	9,670,687	1,033,766
	Revenue Over/(Under) Expenditures	-	-	8,966,234

Fund 310 - FT FL Rd Bridge FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
Revenues				
310-0000-000-0000	FT FL RD Bridge			
310-3300-334-4900	Grant - State - Other Transportation	1,000,000	-	-
310-3600-366-0000	Contributions/Donations Private Sources	500,000	-	-
310-3800-381-0001	Transfer In from General Fund	500,000	-	-
310-3800-384-0000	Debt Proceeds	-	-	-
310-3800-389-9000	Prior Year Cash Forward	-	-	-
		2,000,000	-	-
Expenditures				
310-9330-533-4900	Water Svcs - Other Current Charges	-	-	-
310-4100-541-6300	Transportation - Infrastructure	2,000,000	-	-
310-9001-590-9900	Reserves	-	-	-
310-9002-581-9210	Transfer to Debt Svc - FT FL RD Special	-	-	-
		2,000,000	-	-
	Revenue Over/(Under) Expenditures	-	-	-

Fund 311 - Fire Station FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
Revenues				
311-0000-000-0000	Fire Station #39			
311-3300-334-2000	Grant - State - Public Safety	1,250,000		
311-3800-381-0001	Transfer In From General Fund	1,250,000		
311-3800-381-0129	Transfer In From Public Bldg Impact Fee	150,000	-	-
311-3800-381-0300	Transfer In From ARPA Fund	2,500,000		
311-3800-384-0000	Loan Proceeds	-	-	-
311-3800-389-9000	Prior Year Cash Forward	-	-	-
		5,150,000	-	-
Expenditures				
311-2200-522-6200	Fire Control - Buildings	5,150,000	-	-
311-2220-522-6400	Machinery & Equipt	-	-	-
311-9001-590-9900	Reserves	-	-	-
311-9002-581-9211	Transfer to Debt Svc - Fire Station	-	-	-
		5,150,000	-	-
	Revenue Over/(Under) Expenditures	-	-	-

Fund 312 - FT FL Rd Improvement Fund FY 24 Budget

Account Number	Account Description	FY24 Proposed	FY23 Adopted	FY22 Actual
Revenues				
312-3300-334-4900	Grant - State - Other Transportation	-	-	-
312-3600-369-9000	Miscellaneous Income	-	-	-
312-3800-381-0001	Transfer From General Fund	300,000	-	-
312-3800-381-0125	Transfer From Franchise Fee Fund	700,000	-	-
312-3800-381-0126	Transfer From Local Option Gas Tax Fund	700,000	-	-
312-3800-381-0127	Transfer From SW Sector Mobility Fee Fund	700,000	-	-
312-3800-381-0300	Transfer From ARPA	100,000	-	-
312-3800-389-9000	Prior Year Cash Forward	-	27,242	-
		2,500,000	27,242	-
Expenditures				
312-4100-541-6300	Transportation - Infrastructure	2,500,000	27,242	-
312-9001-590-9900	Reserves	-	-	-
		2,500,000	27,242	-
Revenue Over/(Under) Expenditures		-	-	-

City of DeBary
 Personnel Services Budget
 Plan for FY 2024

Title	Full Time Part Time	Budget FY24 Annual Rate Increase by	FICA	WC Premium	Retirement	Insurance Benefits	Budget FY24 Total Compensation
1100-Council							
Mayor	Elected	11,093	849	20			11,962
Vice Mayor	Elected	9,013	689	17			9,719
Councilmember	Elected	9,013	689	17			9,719
Councilmember	Elected	9,013	689	17			9,719
Councilmember	Elected	9,013	689	17			9,719
Department Total		47,145	3,607	87			50,838
1200-City Manager							
City Manager	FT	190,944	14,607	351	19,094	17,345	242,343
HR Director	FT	103,263	7,900	190	10,326	16,447	138,125
City Clerk	FT	84,287	6,448	155	8,429	13,371	112,690
Communications Specialist II	FT	52,349	4,005	96	5,235	13,049	74,734
Communications Specialist	FT	47,590	3,641	88	4,759	12,998	69,076
Community Engagement & Comms Director	FT	103,263	7,900	190	10,326	13,493	135,172
Communications Manager	FT	57,751	4,418	106	5,775	13,092	81,142
Department Total		639,447	48,918	1,177	63,945	99,796	853,282
1300-Finance Department							
Finance Director	FT	124,974	9,561	230	12,497	16,208	163,471
Budget/Purchasing Manager	FT	73,608	5,631	135	7,361	13,277	100,012
Accountant	FT	57,260	4,380	105	5,726	16,176	83,647
Deputy Finance Director	FT	85,295	6,525	157	8,529	13,378	113,884
Department Total		341,137	26,097	628	34,114	59,039	461,015
2402-Zoning & Code Compliance							
Planning Tech	FT 35%	17,550	1,343	32	1,755	4,575	25,255
Neighborhood Improvement Officer	FT	52,652	4,028	1,580	5,265	13,071	76,597
Senior Planner	FT 20%	12,421	950	23	1,242	2,621	17,257
Department Total		82,624	6,321	1,636	8,262	20,266	119,109

City of DeBary
 Personnel Services Budget
 Plan for FY 2024

Title	Full Time Part Time	Budget FY24 Annual Rate Increase by	FICA	WC Premium	Retirement	Insurance Benefits	Budget FY24 Total Compensation
1500-Growth Mgt							
Growth Management Director	FT	103,263	7,900	190	10,326	13,493	135,172
Senior Planner	FT	60,501	4,628	111	6,050	13,162	84,453
Planning Tech	FT 65%	32,593	2,493	60	3,259	8,496	46,902
Senior Planner	FT 80%	49,685	3,801	91	4,969	10,482	69,028
Department Total		246,042	18,822	453	24,604	45,634	335,555
1510-Engineering							
Senior Engineer	FT 60%	72,911	5,578	134	7,291	9,939	95,853
Engineer	FT	104,007	7,957	191	10,401	13,497	136,053
Department Total		176,918	13,534	326	17,692	23,437	231,906
1910-Information Tech							
I.T. Director / Records Manager	FT	103,263	7,900	190	10,326	19,182	140,860
I.T. Technician	FT	51,463	3,937	94.69	5,146	13,067	73,708
Department Total		154,725	11,836	285	15,473	32,249	214,568
4100-Public Works							
PW/Stormwater Deputy Director	FT 50%	38,610	2,954	1,159	3,861	6,643	53,227
PW/Stormwater Superintendent	FT 50%	30,685	2,347	3,186	3,068	6,608	45,896
PW/Stormwater Program Coordinator	FT 50%	21,632	1,655	40	2,163	6,499	31,989
PW Crew Chief	FT	47,958	3,669	4,980	4,796	13,141	74,544
PW/ROW Maintenance Worker II	FT	42,766	3,272	4,441	4,277	12,972	67,728
PW/ROW Maintenance Worker I	FT	35,671	2,729	3,704	3,567	12,944	58,615
PW/ROW Maintenance Worker II	FT	40,603	3,106	4,216	4,060	12,954	64,941
PW/ROW Maintenance Worker II	FT	39,240	3,002	4,075	3,924	13,013	63,254
PW/ROW Maintenance Worker I	FT	41,014	3,138	4,259	4,101	12,991	65,503
PW/ROW Maintenance Worker II	FT	43,978	3,364	4,567	4,398	13,017	69,324
OT & On-Call		11,950	914		1,195		14,059
Department Total		394,109	30,149	34,628	39,411	110,782	609,079

City of DeBary
Personnel Services Budget
Plan for FY 2024

Title	Full Time Part Time	Budget FY24 Annual Rate Increase by	FICA	WC Premium	Retirement	Insurance Benefits	Budget FY24 Total Compensation
7201-Parks & Recreation							
Parks & Rec Director	FT	103,263	7,900	190	10,326	13,493	135,172
Recreation Manager	FT	69,027	5,281	127	6,903	13,182	94,520
Recreation Supervisor	FT	44,951	3,439	83	4,495	13,206	66,174
Parks Superintendent	FT	77,933	5,962	3,244	7,793	13,315	108,247
Program Coordinator	FT	43,264	3,310	80	4,326	13,031	64,011
Parks Crew Chief	FT	49,256	3,768	2,051	4,926	16,086	76,086
Parks Maintenance Worker I	FT	41,685	3,189	1,735	4,168	13,220	63,998
Parks Maintenance Worker I	FT	45,860	3,508	1,909	4,586	12,997	68,860
Parks Maintenance Worker I	FT	34,979	2,676	1,456	3,498	12,938	55,547
Parks Maintenance Worker II	FT	42,355	3,240	1,763	4,236	13,091	64,686
Parks Maintenance Worker III	FT	49,321	3,773	2,053	4,932	15,755	75,834
Parks Maintenance Worker III	FT	46,985	3,594	1,956	4,698	13,040	70,274
OT & On-Call		23,400	1,790		2,340		27,530
Summer Camp		47,250	3,615	1,967			52,832
Recreation Aids		8,400	643	350			9,392
Department Total		727,929	55,687	18,964	67,228	163,354	1,033,161
General Fund 001 Total		2,810,075	214,971	58,182	270,728	554,557	3,908,512
3800-Stormwater - Fund 120							
PW/Stormwater Deputy Director	FT 50%	38,610	2,954	1,159	3,861	6,643	53,227
PW/Stormwater Superintendent	FT 50%	30,685	2,347	3,186	3,068	6,608	45,896
PW/Stormwater Program Coordinator	FT 50%	21,632	1,655	40	2,163	6,499	31,989
Engineer	FT 40%	48,608	3,718	89	4,861	6,493	63,769
PW/SW Crew Chief	FT	50,489	3,862	5,243	5,049	13,074	77,717
PW/SW Maintenance Worker I	FT	35,152	2,689	3,650	3,515	13,028	58,034
PW/SW Maintenance Worker II	FT	45,168	3,455	4,690	4,517	13,027	70,857
PW/SW Maintenance Worker II	FT	43,978	3,364	4,567	4,398	15,597	71,904
PW/SW Maintenance Worker II	FT	45,168	3,455	4,690	4,517	16,050	73,880
OT & On-Call		11,950	914		1,195		14,059
Stormwater Fund 120 Total		371,439	28,415	27,316	37,144	97,019	561,332
Total City Payroll		3,181,514	243,386	85,497	307,872	651,576	4,469,845

City of DeBary
 Outstanding Balance on Bonds as of 10/1/2023

Due Date	Principal	Interest	Total
Stormwater Assess Refund, Ser 2021		1.408%	
12/1/2023	158,000.00	14,537.60	172,537.60
6/1/2024	158,000.00	13,425.28	171,425.28
12/1/2024	161,000.00	12,312.96	173,312.96
6/1/2025	160,000.00	11,179.52	171,179.52
12/1/2025	163,000.00	10,053.12	173,053.12
6/1/2026	162,000.00	8,905.60	170,905.60
12/1/2026	182,000.00	7,765.12	189,765.12
6/1/2027	182,000.00	6,483.84	188,483.84
12/1/2027	369,000.00	5,202.56	374,202.56
6/1/2028	370,000.00	2,604.80	372,604.80
	<u>2,065,000.00</u>	<u>92,470.40</u>	<u>2,157,470.40</u>
Stormwater Assess Refund, Ser 2012		2.33%	
12/1/2023	340,000.00	16,426.50	356,426.50
6/1/2024	-	12,465.50	12,465.50
12/1/2024	350,000.00	12,465.50	362,465.50
6/1/2025	-	8,388.00	8,388.00
12/1/2025	355,000.00	8,388.00	363,388.00
6/1/2026	-	4,252.25	4,252.25
12/1/2026	365,000.00	4,252.25	369,252.25
	<u>1,410,000.00</u>	<u>66,638.00</u>	<u>1,476,638.00</u>
Stormwater Total	<u><u>3,475,000.00</u></u>	<u><u>159,108.40</u></u>	<u><u>3,634,108.40</u></u>

City of DeBary
Changes from Proposed to Tentative FY 2024 Budget

Account Number	Type	Account Description	FY24 Proposed	FY24 Tentative	Pos/(Neg) Variance	Notes
001-3100-315-0000	R	Communications Services Tax	699,736	675,839	(23,897)	State estimates
001-3300-335-1200	R	State Revenue Sharing	922,837	931,287	8,450	State estimates
001-3300-335-1800	R	Half Cent Sales Taxes	1,681,311	1,602,900	(78,411)	State estimates
001-3100-312-4100	R	Local Option Gas Tax	361,398	345,718	(15,680)	State estimates
001-3300-331-7000	R	Grant Income - CDBG	62,654	60,259	(2,395)	CDBG letter BKP concession project
001-3800-381-0125	R	Transfer from Franchise Fee Fund	600,000	628,815	28,815	Increase transfer in from F125
001-1900-519-4500	E	Gen Govt - Insurance	250,000	276,556	(26,556)	Increased liability insurance rates
001-Various	E	Workers Comp Insurance	58,184	49,361	8,823	Adjust WC Rates
001-7201-572-6300	E	Parks & Rec Admin - Infrastructure	352,654	352,654	-	Remove RSP Fence \$35k, Add BKP concession \$35k
001-4100-541-6400	E	Public Works - Machinery & Equipment	211,576	160,000	51,576	Remove PW F250 \$51,576
001-1100-511-5400	E	City Council - Pubs, Subs, & Memberships	21,000	23,700	(2,700)	Team Volusia from \$11,400 to \$14,100
001-2200-522-3400	E	Fire - Contract Services	2,159,251	2,190,276	(31,025)	Updated estimates as of 8/10/23
001-1100-511-5200	E	City Council - Operating Supplies	12,200	37,200	(25,000)	Remove \$5k VLOC Dinner, Add \$30k anniversary event
001-1300-513-5200	E	Finance - Operating Supplies	27,500	7,500	20,000	Remove new software
001-7201-572-6400	E	Parks & Rec Admin - Machinery & Equipment	93,000	85,000	8,000	Remove Parks & Rec trailer
001-9002-581-9312	E	Transfer Out - FT FL Rd Improvement	300,000	240,000	60,000	Reduce transfer out to F312
001-1200-512-3400	E	City Manager - Contract Services	71,600	99,600	(28,000)	Add \$28k for lobbyist (\$50k to \$78k)
001-2200-522-6400	E	Fire - Machinery and Equipment	128,900	80,900	48,000	Remove cardiac monitor
120-3800-538-2400	E	Workers Comp Insurance	27,316	23,394	3,922	Adjust WC Rates
120-9001-590-9900	E	Reserves	871,374	875,296	(3,922)	Adjust
125-9002-581-9001	E	Transfer Out to General Fund	600,000	628,815	(28,815)	Increase transfer out to F001
125-9001-590-9900	E	Reserves	425,209	396,394	28,815	Adjust
126-3100-312-4200	R	New Local Option Gas Tax	260,137	235,293	(24,844)	State estimates
126-9002-581-9312	E	Transfer to FT FL RD Improvement	700,000	760,000	(60,000)	Increase transfer out to F312
126-9001-590-9900	E	Reserves	360,137	275,293	84,844	Adjust
312-3800-381-0001	R	Transfer From General Fund	300,000	240,000	(60,000)	
312-3800-381-0126	R	Transfer From Local Option Gas Tax Fund	700,000	760,000	(60,000)	