



FRDAP AND ECHO GRANT PROJECT MEETING

August 23, 2023 at 5:30 PM

City Council Chambers, 16 Colomba Rd.

DeBary, Florida 32713

AGENDA

NEW BUSINESS

1. The Parks and Recreation Department is seeking public feedback on two proposed projects as part of the Florida Recreation Division Assistance Program and Volusia County ECHO Grant program.

PUBLIC PARTICIPATION (Citizen comments are limited to three (3) minutes per speaker. Speakers will be called when the item is introduced for discussion.)

ADJOURN

If any person decides to appeal any decision made by the City Council with respect to any matter considered at this meeting or hearing he/she will need a record of the proceedings, and for such purpose he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (FS 286.0105).

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at least three (3) working days in advance of the meeting date and time at (386) 668-2040.



City Council Meeting City of DeBary AGENDA ITEM

Subject: Parks and Recreation Proposed Grant Project Meeting	Attachments: <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input type="checkbox"/> Supporting Documents/ Contracts <input checked="" type="checkbox"/> Other
From: Jason Schaitz Parks and Recreation Director	
Meeting Hearing Date 08/23/2023	

REQUEST

The Parks and Recreation Department is seeking public feedback on two proposed projects as part of the Florida Recreation Division Assistance Program and Volusia County ECHO Grant program.

PURPOSE

The purpose of this request is to present the proposed projects to the public and get public feedback on the plans as a requirement of the grant process.

CONSIDERATIONS

The first of the two projects is the top priority item for Phase 2 of the Alexander Island Park master plan. The project would be the park Operations Center and Support Facility. The facility would be approximately 2,000 square feet and include a multipurpose classroom for programming, staff offices, and restrooms. The cost of the facility is estimated at \$1,200,000. We would pursue the FRPAP grant and request the maximum \$200,000 in which the City would be required to match. The following year, we would pursue a Volusia County ECHO Grant for the maximum \$600,000 in which the City would match using out of pocket funds as well as the FRDAP funding. The net amount the City would pay for the facility would be approximately \$400,000. If both grants are received, construction for the facility would start in May 2025.

The second project would be the restructure of the Bill Keller Park Pickleball Courts. The project would include demolition of the two existing courts that have exceeded their life span after being converted from an old basketball court. We plan to use the grant funding to build four new pickleball courts, add fence and lights and build a new maintenance storage facility to replace the current maintenance facility next to the existing courts. The cost of the facility is estimated at \$400,000. We would pursue the FRPAP grant and request the maximum \$200,000 in which the City would be required to match. The following year, we would pursue a Volusia County ECHO Grant for \$200,000 in which the City would match using the FRDAP funding. The grants would fully fund this project. If both grants are received, construction for the facility would start in May 2025.