

## **DEADWOOD HISTORIC PRESERVATION COMMISSION MEETING**

**Tuesday, November 24, 2020 ~ 5:00 PM**

City Hall, 102 Sherman Street, Deadwood, SD 57732

---

1. **Call Meeting to Order**
2. **Roll Call**
3. **Approval of Minutes**
  - a. November 11, 2020 HPC Regular Meeting
4. **Voucher Approvals**
  - a. HPC Operating Vouchers Approval
  - b. HP Grant Vouchers
  - c. HPC Revolving Loan Vouchers
5. **HP Programs and Revolving Loan Program**
  - a. HPC Revolving Loan Items for Discussion
    - Michael Hall - 66 Taylor - Loan Subordination Request
    - James Antrim - 168 Charles - Extension Request
    - Sylvia Trentz - 57 Lincoln - Extension Request
  - b. Satisfaction of grant agreement for 408 Williams Street - Terry & Susan Vaughn
6. **Old or General Business**
7. **New Matters Before the Deadwood Historic District Commission**
  - a. COA 200267 - 27 Deadwood Street - HVAC exterior duct work - Latchstring Gateways, LLC
8. **New Matters Before the Deadwood Historic Preservation Commission**
9. **Items from Citizens not on Agenda**

(Items considered but no action will be taken at this time.)
10. **Staff Report**

(Items considered but no action will be taken at this time.)

  - a. South Dakota Commission on Gaming - 2020 Annual Report

[b.](#) Deadwood Lead Urban Trail Brochure

[c.](#) History & Information Center/Welcome Center Door Counts

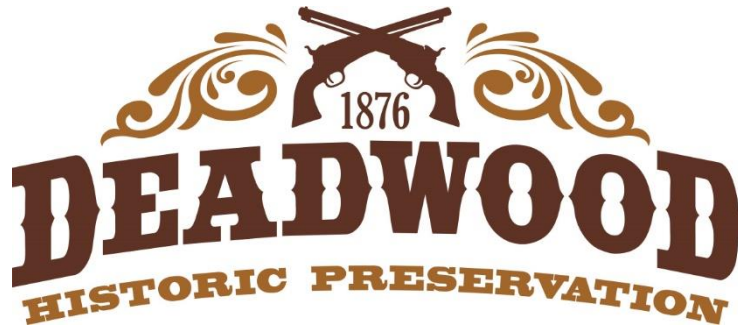
11. **Committee Reports**

(Items considered but no action will be taken at this time.)

12. **Adjournment**

**Note:** All Applications *MUST* arrive at the City of Deadwood Historic Preservation Office by 5:00 p.m. MST on the 1st or 3rd Wednesday of every month in order to be considered at the next regularly scheduled Historic Preservation Commission Meeting.

Please practice the CDC's social distancing recommendations



## HISTORIC PRESERVATION COMMISSION MEETING

Tuesday, November 10, 2020 – 5:00 p.m.

**PRESENT HISTORIC PRESERVATION COMMISSION:** Dale Berg, Beverly Posey, Tony Williams, Jill Weber, Trevor Santochi and Leo Diede

**ABSENT:** Robin Carmody

**PRESENT CITY COMMISSION:**

**PRESENT STAFF:** Kevin Kuchenbecker, Historic Preservation Officer, Mike Walker, NeighborWorks, and Cindy Schneringer, Administrative Assistant

*All motions passed unanimously unless otherwise stated.*

A quorum present, Chairman Berg called the Deadwood Historic Preservation Commission meeting to order Tuesday, November 10, 2020 at 5:00 p.m.

**APPROVAL OF HPC MINUTES:**

*It was moved by Mr. Williams and seconded by Ms. Posey to approve the HPC minutes of Wednesday, October 28, 2020. Aye – All. Motion Carried.*

**VOUCHER APPROVALS:**

HP Operating Vouchers: *It was moved by Mr. Williams and seconded by Ms. Posey to approve the HP Operating Account in the amount of \$267,358.38. Aye – All. Motion carried.*

HP Grant Vouchers: *It was moved by Mr. Williams and seconded by Ms. Posey to approve the HP Grant Vouchers in the amount of \$18,628.65. Ms. Weber abstained from the vote. Aye – Williams, Posey, Diede, Santochi and Berg. Motion carried.*

Revolving Loan Vouchers: *It was moved by Mr. Diede and seconded by Ms. Posey to approve the Revolving Loan Account in the amount of \$2,675.00. Aye – All. Motion carried.*

**HP PROGRAMS AND REVOLVING LOAN PROGRAM – Exhibit A**

- a. Travis Conrad – 10 Harrison – Request to Forgive
- b. Daniel & Shaunna Sjomeling – 405 Williams – Life Safety Loan Request

*It was moved by Ms. Posey and seconded by Ms. Weber to approve the Request to Forgive for Travis Conrad, 10 Harrison and the Life Safety Loan Request for Daniel & Shaunna Sjomeling, 405 Williams. Aye – All. Motion carried.*

**HP GRANT PROGRAM****Jodi Campbell – 21 Burnham - Satisfaction of Grant – Exhibit B**

Mr. Kuchenbecker stated this is a result of refinancing. The Loan Committee reviewed the request and recommends approval where we release the existing grant agreement with the county and refile with the portions to ensure the maintenance of the property. ***It was moved by Ms. Posey and seconded by Mr. Santochi to approve the Satisfaction of Grant for Jodi Campbell at 21 Burnham. Aye – All. Motion carried.***

**OLD OR GENERAL BUSINESS:****20004 Headstone Grant Application – Cheryl Hoffman – Exhibit C**

Mr. Kuchenbecker stated the Projects Committee met on November 5, 2020 and reviewed the headstone grant application for Cheryl Hoffman who resides in the 3<sup>rd</sup> Addition, section 1, Plot 75 at Mt. Moriah Cemetery. The Committee recommended approval contingent upon a photograph of the cemetery plot. Mike Runge provided a picture of the plot. There is a small metal plate marking the plot. Many of the metal plates have been lost over the years. The marble headstone would be a permanent marker. The Projects Committee recommends approval. ***It was moved by Ms. Weber and seconded by Mr. Williams to accept 20004 Cheryl Hoffman into the Headstone Grant Program. Aye – All. Motion carried.***

**NEW MATTERS BEFORE THE DEADWOOD HISTORIC DISTRICT COMMISSION:****COA 200255 – Jack Kucera – 596 Main – Replace Front Door – Exhibit D**

Mr. Kuchenbecker stated the applicant submitted an application for Certificate of Appropriateness for work at 596 Main Street, a contributing structure located in the Deadwood City Historic Planning Unit in the City of Deadwood. The applicant is requesting permission to replace the front door as it has reached the end of its useful life. Major issues are it is not secure, it has had multiple door and locking mechanisms, multiple accommodation holes drilled and is no longer viable to modify it further. It is extremely leaky and completely energy inefficient leading to higher operating costs and energy waste. The proposed work and changes do not encroach upon, damage or destroy a historic resource or have an adverse effect on the character of the building or the historic character of the State and National Register Historic Districts or the Deadwood National Historic Landmark District. ***It was moved by Ms. Posey and seconded by Ms. Weber based upon all the evidence presented, I find that this project DOES NOT encroach upon, damage, or destroy any historic property included in the national register of historic places or the state register of historic places, and therefore move to grant a certificate of appropriateness for Jack Kucera, 596 Main Street to replace front door subject to it being a wood door. Aye – All. Motion carried.***

*Ms. Weber recused herself from the meeting.*

**COA 200256 – Jill & Todd Weber – 621 Main – Install Door/Windows – Exhibit E**

Mr. Kuchenbecker stated the applicants submitted an application for Certificate of Appropriateness for work at 621 Main Street, a non-contributing structure located in the Deadwood City Historic Planning Unit in the City of Deadwood. The applicants are requesting permission to install windows and a door to allow for winter usage. The proposed work and changes do not encroach upon, damage or destroy a historic resource or have an adverse effect on the character of the building or the historic character of the State and National Register

Historic Districts or the Deadwood National Historic Landmark District. ***It was moved by Ms. Posey and seconded by Mr. Diede based upon all the evidence presented, I find that this project DOES NOT encroach upon, damage, or destroy any historic property included in the national register of historic places or the state register of historic places, and therefore move to grant a certificate of appropriateness for Jill & Todd Weber to install windows and a door to allow for winter usage. Aye – Williams, Santochi, Berg, Diede and Posey. Motion carried.***

#### **NEW MATTERS BEFORE THE DEADWOOD HISTORIC PRESERVATION COMMISSION:**

##### PA 200258 – Todd & Jill Weber – 562 Williams – Replace Roof – Exhibit G

Mr. Kuchenbecker stated this is a contributing structure located in the City Creek Planning Unit in the City of Deadwood constructed circa 1900. The applicants are requesting permission to replace the wood shakes with a composite Brava Shake. The original or early roofing material (wood shingles) is still under the layer(s) of asphalt shingles. The composite is similar to wood shingles and has been allowed on historic resources. It is staff's opinion the proposed work and changes do not encroach upon, damage or destroy a historic resource or have an adverse effect on the character of the building or the historic character of the State and National Register Historic Districts or the Deadwood National Historic Landmark District. ***It was moved by Mr. Williams and seconded by Mr. Diede based upon all the evidence presented, I find that this project DOES NOT encroach upon, damage, or destroy any historic property included in the national register of historic places or the state register of historic places, and therefore move to grant a project approval for Todd & Jill Weber, 562 Williams Street to replace the wood shakes with a composite Brava Shake. Aye – Williams, Santochi, Berg, Diede and Posey. Motion carried.***

*Ms. Weber returned to the meeting.*

##### PA 200257 – James Duffy – 838 Main – Replace Garage Door – Exhibit F

Mr. Kuchenbecker stated this is a contributing structure in the Upper Main Street Planning Unit in the City of Deadwood constructed circa 1890. The applicant is requesting permission to replace existing garage door with a more appropriate looking door. It is staff's opinion the garage door, as proposed, is appropriate to the resource. The proposed work and changes do not encroach upon, damage or destroy a historic resource or have an adverse effect on the character of the building or the historic character of the State and National Register Historic Districts or the Deadwood National Historic Landmark District. ***It was moved by Ms. Posey and seconded by Mr. Williams based upon all the evidence presented, I find that this project DOES NOT encroach upon, damage, or destroy any historic property included in the national register of historic places or the state register of historic places, and therefore move to grant a project approval for James Duffy, 838 Main Street to replace existing garage door with a more appropriate looking door. Aye – All. Motion carried.***

#### **ITEMS FROM CITIZENS NOT ON AGENDA**

##### **STAFF REPORT** *(items will be considered but no action will be taken at this time.)*

Mr. Kuchenbecker reported he attended the Deadwood Alive meeting today to discuss programming and the stagecoach. Also, attended the Design Committee meeting where a project of interest is an idea he had a few years ago while the raising of the flag at the Days of '76 rodeo. He looked up at White Rocks and thought it would be great if a flag pole was on top of White Rocks we could use for special occasions. A large flag would be raised at the start of

the National Anthem during special/major events such as Fourth of July, Veteran's Day, Pearl Harbor Day, Snocross, Days of '76, etc. Staff is compiling numbers for the project.

Attended the Chamber meeting this morning where they approved the budget, voted for awards for the banquet so they will know for the upcoming tree lighting and Christmas celebration and discussed COVID money. Leo reported they also discussed recent events not selling out, what they are going to do for the Days of '76 and established the dates for the motorcycle rally.

There are two invitations before you. One is for the DLED Annual Meeting on December 1, 2020 at the Lodge. Guest speaker is from Thyssen Mining, which is the contractor selected to fabricate the caverns. The other is for the Days of '76 Chairman's Banquet on November 18, 2020 at First Gold. The Days of '76 is nominated for the PRCA Large Rodeo of the Year.

### **COMMITTEE REPORTS**

Bev Posey reported on December 2, 2020 at 11:00 a.m. will be the decorating at Outlaw Square.

### **OTHER BUSINESS**

The Historic Preservation Commission Meeting adjourned at 5:29 p.m.

ATTEST:

---

Chairman, Historic Preservation Commission

*Minutes by Cindy Schneringer, Historic Preservation Office/Recording Secretary*

# Historic Preservation Commission

## Bill List - 2020

OPERATING ACCOUNT: Historic Preservation	
<b>HP Operating Account Total:</b>	<b>\$ 170,076.52</b>

Approved by \_\_\_\_\_ on \_\_\_\_/\_\_\_\_/\_\_\_\_  
HP Chairperson

HPC	11/24/20
Batch	12/08/20

ACCOUNT: 05201 12/08/20 - HP OPERATING -  
ENDOR SET: 01 CITY OF DEADWOOD  
SEQUENCE : ALPHABETIC  
DUPLICATE TO/FROM ACCOUNTS SUPPRESSED

POST DATE	BANK CODE	DESCRIPTION	GROSS DISCOUNT	P.O. # G/L ACCOUNT	ACCOUNT NAME	DISTRIBUTION
=====						
11-1890	ADAMS MUSEUM & HOUSE, INC.					
I-112320		ADAMS MUSEUM 2020 GEN OPERATN	95,000.00			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		ADAMS MUSEUM 2020 GEN OPERATNG		215 4573-305	HIST. INTERP. AM COLLECT	95,000.00
		=== VENDOR TOTALS ===	95,000.00			
=====						
11-4742	C. EAGLE CONSTRUCTION, LLC					
I-2		11 VAN BUREN RETAINING WALL	51,889.00			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		11 VAN BUREN RETAINING WALL		215 4577-755	CAPITAL ASSETS RETAINING	51,889.00
		=== VENDOR TOTALS ===	51,889.00			
=====						
11-3314	CENTURY BUSINESS PRODUCTS, INC					
I-542330		HP/PZ CONTRACT 10/9/20-11/8/2	286.37			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		HP/PZ CONTRACT 10/9/20-11/8/20		101 4640-428	UTILITIES	286.37
		=== VENDOR TOTALS ===	286.37			
=====						
11-0951	DEADWOOD ALIVE					
I-2000-20		NOVEMBER 2020	4,000.00			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		NOVEMBER 2020		215 4573-345	HIST. INTERP. LIVING HIS	4,000.00
		=== VENDOR TOTALS ===	4,000.00			
=====						
11-2916	FALL RIVER COUNTY HISTORICAL S					
I-112320		2021 HISTORY CONFERENCE	250.00			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		2021 HISTORY CONFERENCE		215 4572-235	VISITOR MGMT ADVOCATE	250.00
		=== VENDOR TOTALS ===	250.00			
=====						
11-0250	GLOVER, SANDY					
I-112420		RODEO GROUNDS BC REIMBURSEMEN	301.96			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		RODEO GROUNDS BC REIMBURSEMENT		215 4576-630	PROFES. SERV. NEIGHBORH.	301.96
		=== VENDOR TOTALS ===	301.96			



PACKET: 05201 12/08/20 - HP OPERATING -

VENDOR SET: 01 CITY OF DEADWOOD

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-4507		HAAKON COUNTY AUDITOR'S OFFICE				
I-112320		2020 OUTSIDE GRANT ROUND 1	10,000.00			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		2020 OUTSIDE GRANT ROUND 1		215 4575-520	GRANT/LOAN PROJECTS OUTS	10,000.00
		=== VENDOR TOTALS ===	10,000.00			
=====						
01-4561		MODERN OFFICE				
I-205369		4 DRWR LATERAL FILE CAB-BONNY	1,299.00			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		4 DRWR LATERAL FILE CAB-BONNY		215 4641-426	SUPPLIES	1,299.00
		=== VENDOR TOTALS ===	1,299.00			
=====						
01-2597		MORSE, MARCIA E.				
I-111820		MORTGAGE EXPENSE	193.04			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		MORTGAGE EXPENSE		215 4575-505-01	20 WASHINGTON LOAN EXPEN	193.04
		=== VENDOR TOTALS ===	193.04			
=====						
01-3060		QUIK SIGNS				
I-31563A		STENCILING ARCHWAY WW CRK TRL	97.61			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		STENCILING ARCHWAY WW CRK TRL		215 4577-775-03	CIP-WAYFINDING	97.61
		=== VENDOR TOTALS ===	97.61			
=====						
01-1725		QUILL CORPORATION				
I-12285648		LOGITECH WEB CAMS/HP & PZ STA	439.95			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		WEB CAMS/BONNY MIKE CINDY		215 4641-426	SUPPLIES	263.97
		WEB CAM/JERAMY		101 4640-426	SUPPLIES	87.99
		WEB CAM/TRENT		101 4232-426	SUPPLIES	87.99
I-12440709		LOGITECH SPEAKERS - CINDY	18.03			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		LOGITECH SPEAKERS - CINDY		215 4641-426	SUPPLIES	18.03
I-12448503		PPR CLIPS LAM POUCHS MECH PEN	63.39			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		PPR CLIPS LAM POUCHS MECH PENC		215 4641-426	SUPPLIES	63.39
		=== VENDOR TOTALS ===	521.37			

PACKET: 05201 12/08/20 - HP OPERATING -  
VENDOR SET: 01 CITY OF DEADWOOD  
SEQUENCE : ALPHABETIC  
DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
01-2014	TOMS, DON					
I-LEDGER PROJ 1110		1897 TAX RECORDS BK 1 OF 3	600.00			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: Y		
		1897 TAX RECORDS BK 1 OF 3		215 4573-335	HIST. INTERP. ARCHIVE DE	600.00
		=== VENDOR TOTALS ===	600.00			
01-4048	TUSHA, DEONNE					
I-112320		BURNHAM BC REIMBURSE-SANTAS	618.40			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		BURNHAM BC REIMBURSE-SANTAS		215 4576-630	PROFES. SERV. NEIGHBORH.	618.40
		=== VENDOR TOTALS ===	618.40			
01-3838	VAST BROADBAND					
I-111620		MT MORIAH 11/20/20-12/19/2020	138.19			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		MT MORIAH 11/20/20-12/19/2020		215 4641-428	UTILITIES	138.19
		=== VENDOR TOTALS ===	138.19			
01-4763	WHITEWOOD HISTORIC DISTRICT					
I-112420		2018 OUTSIDE GRANT ROUND 2	4,881.58			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		2018 OUTSIDE GRANT ROUND 2		215 4575-520	GRANT/LOAN PROJECTS OUTS	4,881.58
		=== VENDOR TOTALS ===	4,881.58			
		=== PACKET TOTALS ===	170,076.52			

\*\* T O T A L S \*\*

INVOICE TOTALS	170,076.52
DEBIT MEMO TOTALS	0.00
CREDIT MEMO TOTALS	0.00

---

BATCH TOTALS	170,076.52
--------------	------------

---

\*\* G/L ACCOUNT TOTALS \*\*

BANK	YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====		=====GROUP BUDGET=====	
					ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG	ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG
2020		101-2020	ACCOUNTS PAYABLE	462.35-*				
		101-4232-426	SUPPLIES	87.99	2,000		1,010.72	
		101-4640-426	SUPPLIES	87.99	5,000		3,715.74	
		101-4640-428	UTILITIES	286.37	3,000		1,186.69	
		215-2020	ACCOUNTS PAYABLE	169,614.17-*				
		215-4572-235	VISITOR MGMT ADVOCATE	250.00	197,500		134,425.70	732,500
		215-4573-305	HIST. INTERP. AM COLLECT	95,000.00	95,000			378,538.59
		215-4573-335	HIST. INTERP. ARCHIVE DE	600.00	48,545		19,070.53	
		215-4573-345	HIST. INTERP. LIVING HIS	4,000.00	148,000			
		215-4575-505-01	20 WASHINGTON LOAN EXPEN	193.04	0		2,797.37- Y	
		215-4575-520	GRANT/LOAN PROJECTS OUTS	14,881.58	100,000		5,916.45- Y	
		215-4576-630	PROFES. SERV. NEIGHBORH.	920.36	8,000		5,459.95	
		215-4577-755	CAPITAL ASSETS RETAINING	51,889.00	650,000		188,608.07	
		215-4577-775-03	CIP-WAYFINDING	97.61	15,000		2,695.81- Y	
		215-4641-426	SUPPLIES	1,644.39	15,000		9,376.38	
		215-4641-428	UTILITIES	138.19	10,000		3,425.70	
		999-1301	DUE FROM FUND 101	462.35 *				
		999-1306	DUE FROM FUND 215	169,614.17 *				
			** 2020 YEAR TOTALS	170,076.52				

11/24/2020 11:55 AM  
PACKET: 05201 12/08/20 - HP OPERATING -  
VENDOR SET: 01 CITY OF DEADWOOD  
SEQUENCE : ALPHABETIC  
DUE TO/FROM ACCOUNTS SUPPRESSED

A/P Regular Open Item Register

Section 4 Item a.

\*\* POSTING PERIOD RECAP \*\*

FUND	PERIOD	AMOUNT
101	12/2020	462.35
215	12/2020	169,614.17

NO ERRORS                      NO WARNINGS

\*\* END OF REPORT \*\*

TOTAL ERRORS: 0    TOTAL WARNINGS: 0

APPROVED BY \_\_\_\_\_

ON \_\_\_\_\_

APPROVED BY \_\_\_\_\_

ON \_\_\_\_\_

# Historic Preservation Commission 2020 Grant Funds

HP GRANT ACCOUNT: Historic Preservation	
<b>HP Grant Account Total:</b>	<b>\$ 23,424.22</b>

Approved by \_\_\_\_\_ on \_\_\_/\_\_\_/\_\_\_  
HP Chairperson

Approved by \_\_\_\_\_ on \_\_\_/\_\_\_/\_\_\_  
HP Officer

HPC	11/24/20
Batch	12/08/20

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-2145	BERG, DALE					
I-312555		WINDOW 874 MAIN BERG	574.55			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: Y		
		WINDOW 874 MAIN BERG		216 4653-962-03	WINDOWS GRANT EXPENSE	574.55
		=== VENDOR TOTALS ===	574.55			
=====						
01-2849	DAKOTA LUMBER CO					
I-2010149169		WINDOW 47 FOREST THOMPSON	800.00			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		WINDOW 47 FOREST THOMPSON		216 4653-962-03	WINDOWS GRANT EXPENSE	800.00
I-2011-151525		WINSOWS 97 FOREST HERDT	3,267.66			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		WINSOWS 97 FOREST HERDT		216 4653-962-03	WINDOWS GRANT EXPENSE	3,267.66
I-2011-151566		WINDOW 874 MAIN BERG	1,050.00			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		WINDOW 874 MAIN BERG		216 4653-962-03	WINDOWS GRANT EXPENSE	1,050.00
I-2011-151570		WINDOW 8 VAN BUREN JOHNSON	2,416.98			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		WINDOW 8 VAN BUREN JOHNSON		216 4653-962-03	WINDOWS GRANT EXPENSE	2,416.98
I-2011-151573		WINDOWS 42 LINCOLN KARIN	1,458.60			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		WINDOWS 42 LINCOLN KARIN		216 4653-962-03	WINDOWS GRANT EXPENSE	1,458.60
		=== VENDOR TOTALS ===	8,993.24			
=====						
01-4726	KNECHT HOME CNTR-GRANTS					
I-5567577		WINDOWS 26 FREEMONT OPHEIM	12,519.54			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		WINDOWS 26 FREEMONT OPHEIM		216 4653-962-03	WINDOWS GRANT EXPENSE	12,519.54
		=== VENDOR TOTALS ===	12,519.54			
=====						
01-4273	SPEARFISH LUMBER COMPANY					
I-31162		ELDERLY 34 VAN BUREN SPEIRS	673.56			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		ELDERLY 34 VAN BUREN SPEIRS		216 4653-962-01	SPECIAL NEEDS GRANT EXP.	673.56
		=== VENDOR TOTALS ===	673.56			

11/24/2020 8:53 AM  
 PACKET: 05202 12/08/20 HP GRANTS BA  
 VENDOR SET: 01 CITY OF DEADWOOD  
 SEQUENCE : ALPHABETIC  
 DUE TO/FROM ACCOUNTS SUPPRESSED

A/P Regular Open Item Register

Section 4 Item b.

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-1162	SPEIRS, MARK					
I-217903		WINDOW 4 WASHINGTON VANROCHEL	606.06			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: Y		
		WINDOW 4 WASHINGTON VANROCHEL		216 4653-962-03	WINDOWS GRANT EXPENSE	606.06
=== VENDOR TOTALS ===			606.06			
=====						
01-4086	TWIN CITY HARDWARE - GRANTS					
I-2011-107863		SIDING 562 WILLIAMS WEBER	57.27			
12/08/2020	FNBAP	DUE: 12/08/2020 DISC: 12/08/2020		1099: N		
		SIDING 562 WILLIAMS WEBER		216 4653-962-04	SIDING GRANT EXPENSE	57.27
=== VENDOR TOTALS ===			57.27			
=== PACKET TOTALS ===			23,424.22			

\*\* T O T A L S \*\*

INVOICE TOTALS	23,424.22
DEBIT MEMO TOTALS	0.00
CREDIT MEMO TOTALS	0.00

---

BATCH TOTALS	23,424.22
--------------	-----------

---

\*\* G/L ACCOUNT TOTALS \*\*

BANK	YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====		=====GROUP BUDGET=====	
					ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG	ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG
	2020	216-2020	ACCOUNTS PAYABLE	23,424.22-*				
		216-4653-962-01	SPECIAL NEEDS GRANT EXP.	673.56	60,000		35,419.13-	Y
		216-4653-962-03	WINDOWS GRANT EXPENSE	22,693.39	75,000		140,798.17-	Y
		216-4653-962-04	SIDING GRANT EXPENSE	57.27	60,000		62,749.69-	Y
		999-1307	DUE FROM FUND 216	23,424.22 *				
			** 2020 YEAR TOTALS	23,424.22				



11/24/2020 8:53 AM  
PACKET: 05202 12/08/20 HP GRANTS BA  
VENDOR SET: 01 CITY OF DEADWOOD  
SEQUENCE : ALPHABETIC  
DUE TO/FROM ACCOUNTS SUPPRESSED

A/P Regular Open Item Register

Section 4 Item b.

\*\* POSTING PERIOD RECAP \*\*

FUND	PERIOD	AMOUNT
216	12/2020	23,424.22

NO ERRORS                      NO WARNINGS

\*\* END OF REPORT \*\*

TOTAL ERRORS: 0    TOTAL WARNINGS: 0

11/24/2020 9:00am

HP REVOLVING LOAN FUND  
 A/P Invoices Report  
 11/1/2020 - 11/30/2020  
 Batch = 2

Page 1 of 2

Detail Memo	Fund	Acct	Cc1	Cc2	Cc3	Acct Description	Debit	Credit
<b>11/2020</b>								
Herdt, David - FINAL HERDT - 11/24/2020 - 16,039.95 - Batch: 2 - Header Memo: Work Done-97 Forest Ave-Herdt								
Work Done-97 Forest Ave-Herdt	100	1201				NOTES RECEIVABLE	16,039.95	
Work Done-97 Forest Ave-Herdt	100	2000				ACCOUNTS PAYABLE		16,039.95
Total:							16,039.95	16,039.95
LAWRENCE COUNTY REGISTER OF DEEDS - REC ARSAGA SAT - 11/24/2020 - 30.00 - Batch: 2 - Header Memo: Record Mortgage Satisfaction-128 Williams-Arsaga								
Record Mortgage Satisfaction-128 Williams-Arsaga	100	5200				CLOSING COSTS DISBURSED	30.00	
Record Mortgage Satisfaction-128 Williams-Arsaga	100	2000				ACCOUNTS PAYABLE		30.00
Total:							30.00	30.00
LAWRENCE COUNTY REGISTER OF DEEDS - REC CONRAD - 11/24/2020 - 30.00 - Batch: 2 - Header Memo: Record Mortgage Satisfaction-10 Harrison-Conrad								
Record Mortgage Satisfaction-10 Harrison-Conrad	100	5200				CLOSING COSTS DISBURSED	30.00	
Record Mortgage Satisfaction-10 Harrison-Conrad	100	2000				ACCOUNTS PAYABLE		30.00
Total:							30.00	30.00
LAWRENCE COUNTY REGISTER OF DEEDS - REC GORDER SAT - 11/24/2020 - 30.00 - Batch: 2 - Header Memo: Record Mortgage Satisfaction-2 Rodenhaus-Gorder								
Record Mortgage Satisfaction-2 Rodenhaus-Gorder	100	5200				CLOSING COSTS DISBURSED	30.00	
Record Mortgage Satisfaction-2 Rodenhaus-Gorder	100	2000				ACCOUNTS PAYABLE		30.00
Total:							30.00	30.00

11/24/2020 9:00am

HP REVOLVING LOAN FUND  
 A/P Invoices Report  
 11/1/2020 - 11/30/2020  
 Batch = 2

Page 2 of 2

Detail Memo	Fund	Acct	Cc1	Cc2	Cc3	Acct Description	Debit	Credit
11/2020 (cont'd from page 1)								
LAWRENCE COUNTY REGISTER OF DEEDS - REC SHEPHERD MOD - 11/24/2020 - 30.00 - Batch: 2 - Header Memo: Record Mortgage Modification-16 Park-Shepherd								
Record Mortgage Modification-16 Park-Shepherd	100	5200				CLOSING COSTS DISBURSED	30.00	
Record Mortgage Modification-16 Park-Shepherd	100	2000				ACCOUNTS PAYABLE		30.00
Total:							<u>30.00</u>	<u>30.00</u>
LAWRENCE COUNTY REGISTER OF DEEDS - REC WEBER LOAN - 11/24/2020 - 30.00 - Batch: 2 - Header Memo: Record Mortgage-562 Williams-Weber								
Record Mortgage-562 Williams-Weber	100	5200				CLOSING COSTS DISBURSED	30.00	
Record Mortgage-562 Williams-Weber	100	2000				ACCOUNTS PAYABLE		30.00
Total:							<u>30.00</u>	<u>30.00</u>
Total:							<u>16,189.95</u>	<u>16,189.95</u>
Report Total:							<u>16,189.95</u>	<u>16,189.95</u>

Deadwood HP Total Loans 10/31/2020	
Accounting Balance (Fund EZ) Loans per Balance Sheet - Acct 100-1201	This Month \$1,985,705.98
<b>TOTAL</b>	<b>\$ 1,985,705.98</b>
Loan Base: Investor Trial Balance Report	This Month <b>\$ 1,971,416.40</b>
	\$1,920.00 Baucom
	\$ 4,100.00 Baucom
	\$ 4,480.00 Baucom
10/28/2020 Meeting Packet	\$ 3,789.58 Hall
<b>TOTAL</b>	<b>\$ 1,985,705.98</b>
	<b>Difference \$ -</b>

Deadwood HP Total Loans 10/31/2020	
Accounting Balance (Fund EZ) Loans per Balance Sheet	\$1,985,705.98
<b>TOTAL</b>	<b>\$ 1,985,705.98</b>
Loan Base: Pool Trial Balance Report	<b>\$ 1,971,416.40</b>
	\$1,920.00 Baucom
	\$ 4,100.00 Baucom
	\$ 4,480.00 Baucom
10/28/2020 Meeting Packet	\$ 3,789.58 Hall
<b>TOTAL</b>	<b>\$ 1,985,705.98</b>
	<b>Difference \$ -</b>

11/6/2020 1:19pm

HP REVOLVING LOAN FUND  
Balance Sheet  
As of Date: 10/31/2020

Page 1 of 1

	Current Year	Prior Year
<b>Assets</b>		
<b>Current Assets</b>		
CASH-SAVINGS	(1,227,685.53)	55,032.54
CASH-INVESTED	756,731.51	756,731.51
ACCRUED INTEREST RECEIVABLE	1,536.42	1,536.42
LATE FEES RECEIVABLE	3,986.87	3,986.87
Accounts Receivable-Haverberg	1,479,115.29	1,537,910.61
<b>Total Current Assets</b>	<b>1,013,684.56</b>	<b>2,355,197.95</b>
<b>Other Assets</b>		
NOTES RECEIVABLE	1,985,705.98	1,515,882.69
<b>Total Other Assets</b>	<b>1,985,705.98</b>	<b>1,515,882.69</b>
<b>Total Assets</b>	<b>2,999,390.54</b>	<b>3,871,080.64</b>
<b>Liabilities &amp; Net Assets</b>		
<b>Liabilities</b>		
<b>Current Liabilities</b>		
Allowance for Uncollected	68,584.43	123,611.43
ACCOUNTS PAYABLE	(1,449.34)	(8,920.32)
YE Accounts Payable	1,449.34	1,449.34
<b>Total Current Liabilities</b>	<b>68,584.43</b>	<b>116,140.45</b>
<b>Total Liabilities</b>	<b>68,584.43</b>	<b>116,140.45</b>
<b>Net Assets</b>		
NET ASSETS	4,608,323.95	4,608,323.95
Fund Balance	56,035.78	56,035.78
NET EARNINGS(LOSS)	(3,611,283.71)	(2,787,149.63)
PRIOR YEAR EARNINGS (LOSS)	116,204.47	116,204.47
HP BUDGET	(13,474.38)	(13,474.38)
PRIOR YEAR HP BUDGET	1,775,000.00	1,775,000.00
<b>Total Net Assets</b>	<b>2,930,806.11</b>	<b>3,754,940.19</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>2,999,390.54</b>	<b>3,871,080.64</b>

11/6/2020 1:19pm

HP REVOLVING LOAN FUND  
Statement of Revenue and Expense  
Current Period: 10/1/2020 - 10/31/2020  
Year-to-Date: 1/1/2020 - 10/31/2020

Page 1 of 1

	Current Year Current Period	Current Year Year-to-Date	Prior Year Current Period	Prior Year Year-to-Date
<b>Revenue</b>				
PERM LOAN INTEREST	664.73	11,624.72	1,373.70	14,477.73
SAVINGS INTEREST	443.81	7,402.40	1,220.24	18,543.10
SERVICE FEES	220.00	1,890.00	235.00	2,130.00
LATE FEES	7.16	736.14	23.01	696.02
APPLICATION FEES	349.00	7,638.01	698.00	5,714.59
CLOSING COSTS	250.12	4,218.50	926.18	4,548.75
Interest Income Settlement	4,947.02	50,209.58	5,142.35	52,133.97
<b>Total Revenue</b>	<b>6,881.84</b>	<b>83,719.35</b>	<b>9,618.48</b>	<b>98,244.16</b>
<b>Expenses</b>				
PROF & ADMIN FEES	2,350.00	38,791.25	5,507.50	44,721.25
CLOSING COSTS DISBURSE	600.36	4,731.32	755.48	3,193.27
Ghost Mural Grant Expense	0.00	13,314.58	0.00	0.00
Matured Loan Expense	0.00	0.00	0.00	44,374.38
Foundation Grant Expense	87.96	44,950.81	10,000.00	130,223.78
Windows Grant Expense	42,515.57	189,920.05	19,068.68	154,353.72
Elderly Grant Expense	0.00	94,092.65	1,184.77	79,778.30
Siding Grant Expense	10,885.88	103,986.50	15,536.91	68,308.43
Facade Grant Expense	7,226.87	320,763.23	1,685.43	273,273.54
Historic Residence Rehabilitaio	0.00	0.00	55.00	24,579.38
<b>Total Expenses</b>	<b>63,666.64</b>	<b>810,550.39</b>	<b>53,793.77</b>	<b>822,806.05</b>
<b>Excess or (Deficiency) of Revenue Over Expenses</b>	<b>(56,784.80)</b>	<b>(726,831.04)</b>	<b>(44,175.29)</b>	<b>(724,561.89)</b>

Time: 08:39:41  
Date: 11/02/2020

TRIAL BALANCE: POOLS  
Range Of Investors  
All Pools  
NHS of Black Hills  
Version: 3.0.10

Page:  
Run By: SUSAN1

Investor Loan #	Loan #	Borrower	Ln Tp	Bs Cd	Int Paid To Date	Due Date	Last Tran Date	Borrower Rate	Split Rate	Investor Rate	Service Code	Service Fee	Payment Amount	Current Pool Balance	Impound Balance	Suspense Balance
>>> INVESTOR #: HP POOL #: RIP POOL INFORMATION NOT SET UP																
Found Forg	HPFNDBUS	Bussiere, Erica	11	1	12/18/19	11/01/20	09/09/20	0.0000	No	0.0000	Curr	0.0000	0.01	10000.00	0.00	0.00
RLF Fnd	HPRLFBUS	Bussiere, Erica	11	1	11/27/19	11/01/20	09/09/20	0.0000	No	0.0000	Curr	0.0000	0.01	7293.52	0.00	0.00
Group Totals:													0.02	17293.52	0.00	0.00
>>> INVESTOR #: HP POOL #: C0 DISTRIBUTION RATE: 0.0000 COMPUTATION: Actual/Actual																
LIFE SAFTY	CHPLSFR05	Russo-fairmont	2	0	10/01/20	11/01/20	10/02/20	0.0000	No	0.0000	Curr	0.0000	250.00	37955.00	0.00	0.00
LIFE SAFTY	CHPLSOB05	Russo-oyster Ba	2	0	10/01/20	11/01/20	10/02/20	0.0000	No	0.0000	Curr	0.0000	63.33	12404.54	0.00	0.00
HPC0DWDH	HPC0DWDH	Deadwood Histor	2	0	09/25/20	11/01/20	09/22/20	0.0001	No	0.0001	Curr	0.0000	416.67	50000.00	0.00	0.00
HPC0UFNUG	HPC0UFNUG	Nugget Saloon,	2	0	09/30/20	11/01/20	09/30/20	0.0000	No	0.0000	Curr	0.0000	694.44	250000.00	0.00	0.00
HPLSLOTUS	HPLSLOTUS	Lotus Llc,Perce	2	0	11/01/20	12/01/20	10/15/20	0.0000	No	0.0000	Curr	0.0000	104.18	20116.08	0.00	0.00
HPRLFHAVE	HPRLFHAVE	Haverberg, Blake	2	0	10/01/20	11/01/20	10/07/20	0.0000	No	0.0000	Curr	0.0000	733.33	13141.69	0.00	0.00
HPFORGIV1	HPSIDLTUS	Lotus Llc,Perce	11	1	03/01/17	02/01/27	02/03/17	0.0000	No	0.0000	Curr	0.0000	0.01	10000.00	0.00	0.00
HPFORGIV1	HPWNLTUS	Lotus Llc,Perce	2	0	03/01/17	02/01/27	02/03/17	0.0000	No	0.0000	Curr	0.0000	0.00	10000.00	0.00	0.00
Group Totals:													2281.98	403817.31	0.00	0.00
>>> INVESTOR #: HP POOL #: C1 DISTRIBUTION RATE: 0.0000 COMPUTATION: Actual/Actual																
HPLSBERG5	HPLSBERG5	Berg Jewelry An	2	0	11/01/20	12/01/20	10/14/20	0.0000	No	0.0000	Curr	0.0000	833.34	22499.78	0.00	0.00
LIFE SAFTY	HPLSNGT07	Nugget Saloon L	2	0	11/01/20	12/01/20	10/01/20	0.0000	No	0.0000	Curr	0.0000	165.72	34638.15	0.00	0.00
Group Totals:													999.06	57135.93	0.00	0.00
>>> INVESTOR #: HP POOL #: C4.5 DISTRIBUTION RATE: 0.0000 COMPUTATION: Actual/Actual																
HPC4RLFNU	HPC4RLFNU	Nugget Saloon,	2	0	10/16/20	11/01/20	10/16/20	4.5000	No	4.5000	Curr	0.0000	760.03	150000.00	0.00	0.00
Group Totals:													760.03	150000.00	0.00	0.00
>>> INVESTOR #: HP POOL #: C5 DISTRIBUTION RATE: 0.0000 COMPUTATION: Actual/Actual																
HPMCCALL5	Gold Nugget Tra		2	0	10/01/20	11/01/20	10/06/20	5.0000	No	5.0000	Curr	0.0000	209.78	23799.72	0.00	0.00
Group Totals:													209.78	23799.72	0.00	0.00
>>> INVESTOR #: HP POOL #: R0 DISTRIBUTION RATE: 0.0000 COMPUTATION: Actual/Actual																
HPLSALLEN	HPLSALLEN	Allen, Jesse	2	0	10/01/20	11/01/20	10/08/20	0.0001	No	0.0001	Curr	0.0000	100.76	19545.50	0.00	0.00
HPLSFOSSO	HPLSFOSSO	Fosso, Bonnie R	2	0	11/01/20	12/01/20	10/09/20	0.0001	No	0.0001	Curr	0.0000	69.45	22885.95	0.00	0.00

Time: 08:39:41  
Date: 11/02/2020

TRIAL BALANCE: POOLS  
Range Of Investors  
All Pools  
NHS of Black Hills  
Version: 3.0.10

Page:  
Run By: SUSAN1

Investor Loan #	Loan #	Borrower	Ln Tp	Bs Cd	Int Paid To Date	Due Date	Last Tran Date	Borrower Rate	Split Rate	Investor Rate	Service Code	Service Fee	Payment Amount	Current Pool Balance	Impound Balance	Suspense Balance
HPLSKJR	HPLSKJR	Kirkpatrick,Eli	2	0	10/01/20	11/01/20	10/01/20	0.0000	No	0.0000	Curr	0.0000	104.17	23815.00	0.00	0.00
HPLSRLPON	HPLSRLPON	Pontius,James	2	0	10/01/20	11/01/20	10/07/20	0.0000	No	0.0000	Curr	0.0000	113.04	5878.35	0.00	0.00
LIFE SAFTY	HPLSSCHD5	Schmidt,Mike	2	0	10/01/20	11/01/20	10/09/20	0.0001	No	0.0001	Curr	0.0000	423.74	37712.81	0.00	0.00
HPLSSULE6	HPLSSULE6	Sulenik,Margar	2	0	11/01/20	12/01/20	10/09/20	0.0000	No	0.0000	Curr	0.0000	166.67	6499.93	0.00	0.00
HPLSTHOM5	HPLSTHOM5	Thompson,Lee	2	0	10/01/20	11/01/20	10/01/20	0.0001	No	0.0001	Curr	0.0000	103.54	21957.28	0.00	0.00
HP RLF	HPRLFBOB5	Bobolz,Lance	2	0	10/01/20	11/01/20	10/07/20	0.0001	No	0.0001	Curr	0.0000	416.67	11249.89	0.00	0.00
HPRLFKN1	HPRLFKN1	Knipper,Anita	2	0	10/01/20	11/01/20	09/24/20	0.0000	No	0.0000	Curr	0.0000	208.33	23750.02	0.00	0.00
HPRLFSLK5	HPRLFSLK6	Knox,Shanna	2	0	10/01/20	11/01/20	10/14/20	0.0000	No	0.0000	Curr	0.0000	104.17	22916.60	0.00	0.00
HPRLFSHA5	HPRLFSHA5	Shama,Lary	2	0	10/01/20	11/01/20	10/05/20	0.0001	No	0.0001	Curr	0.0000	250.00	9250.00	0.00	0.00
HPRLLSWES	HPRLLSWES	Westendorf,Rand	2	0	10/01/20	11/01/20	10/01/20	0.0000	No	0.0000	Curr	0.0000	166.67	18635.00	0.00	0.00
HPRLSRITZ	HPRLSRITZ	Ritz,Jody	2	0	10/26/20	12/01/20	10/25/20	0.0000	No	0.0000	Curr	0.0000	51.77	12424.55	0.00	0.00
HP RW	HPRWVWHIT	White,V. Caroly	2	0	11/01/20	12/01/20	10/14/20	0.0000	No	0.0000	Curr	0.0000	152.40	14012.12	0.00	0.00
HPSID770	HPSID700	Dragon,Belly, L	2	0	03/24/20	03/01/30	03/23/20	0.0000	No	0.0000	Curr	0.0000	0.00	3331.80	0.00	0.00
LIFE SAFEY	HPSLRUNG	Runge,Michael	2	0	11/01/20	12/01/20	10/19/20	0.0000	No	0.0000	Curr	0.0000	208.33	24200.00	0.00	0.00
HPVANCMJN	HPVANCMJ0	Johnson,Michael	2	0	12/01/18	12/01/28	12/12/18	0.0000	No	0.0000	Curr	0.0000	0.00	10000.00	0.00	0.00
Group Totals:													2639.71	288275.80	0.00	0.00

>>> INVESTOR #: HP POOL #: ROC DISTRIBUTION RATE: 0.0000 COMPUTATION: Actual/Actual

CHPFNDMUN	CHPFNDMUN	Munce,Jeffery	11	1	07/08/20	10/01/20	07/07/20	0.0000	No	0.0000	Curr	0.0000	0.01	10000.00	0.00	0.00
FOUNDATIO	CHPFNDUND	Underhill,Ronal	11	1	09/09/20	03/01/21	10/20/20	0.0000	No	0.0000	Curr	0.0000	0.01	10000.00	0.00	0.00
CHPLSHERC	CHPLSHERD	Herd,David	11	1	03/01/19	12/01/20	10/31/19	0.0000	No	0.0000	Curr	0.0000	0.01	8960.05	0.00	0.00
CHPLSJOH2	CHPLSJOH2	Johnson,Joelle	11	1	02/21/20	12/31/20	02/21/20	0.0000	No	0.0000	Curr	0.0000	0.01	17316.40	0.00	0.00
LIFE SAFTY	CHPLSJOHN	Johnson,Joelle	11	1	04/01/20	12/31/20	12/16/19	0.0000	No	0.0000	Curr	0.0000	0.01	23585.59	0.00	0.00
CHPLSTREN	CHPLSTREN	Trentz,Sylvia	11	1	09/25/19	12/01/20	05/19/20	0.0000	No	0.0000	Curr	0.0000	0.01	18450.29	0.00	0.00
LIFE SAFE	CHPLSUNDE	Underhill,Ronal	11	1	09/09/20	03/01/21	10/20/20	0.0000	No	0.0000	Curr	0.0000	0.01	20628.12	0.00	0.00
PRESERV	CHPPRSUND	Underhill,Ronal	11	1	08/20/20	03/01/21	10/20/20	0.0000	No	0.0000	Curr	0.0000	0.01	25000.00	0.00	0.00
PRES	CHPRLFJOH	Johnson,Joelle	11	1	11/30/17	12/31/20	12/16/19	0.0000	No	0.0000	Curr	0.0000	0.01	24251.84	0.00	0.00
Pres RL	CHPRPRSCH	Schramm,Steven	11	1	10/30/20	05/01/21	10/30/20	0.0000	No	0.0000	Curr	0.0000	0.01	599.12	0.00	0.00
RWPAYABLE	CHPRWPMIK	Mika,Christine	11	1	08/27/20	03/01/21	10/20/20	0.0000	No	0.0000	Curr	0.0000	0.01	29435.01	0.00	0.00
RIP SIDING	CHPSIDANT	Antrim,James	11	1	04/21/20	11/01/20	04/21/20	0.0000	No	0.0000	Curr	0.0000	0.01	0.00	0.00	0.00
Siding	CHPSIDEUN	Underhill,Ronal	11	1	08/19/20	03/01/21	08/20/20	0.0000	No	0.0000	Curr	0.0000	0.01	0.00	0.00	0.00
VACANT H	CHPVACUND	Underhill,Ronal	11	1	08/19/20	03/01/21	08/20/20	0.0000	No	0.0000	Curr	0.0000	0.01	0.00	0.00	0.00
RIP WIN	CHPWVANANT	Antrim,James	11	1	10/06/20	11/01/20	10/06/20	0.0000	No	0.0000	Curr	0.0000	0.01	11338.49	0.00	0.00



Time: 08:39:41  
Date: 11/02/2020

TRIAL BALANCE: POOLS

Page:  
Run By: SUSAN1

Range Of Investors  
All Pools

NHS of Black Hills

Version: 3.0.10

Investor Loan #	Loan #	Borrower	Ln Tp	Bs Cd	Int Paid To Date	Due Date	Last Tran Date	Borrower Rate	Split Rate	Investor Rate	Service Code	Service Fee	Payment Amount	Current Pool Balance	Impound Balance	Suspense Balance
CHPWNMU1	CHPWNMUN	Munce, Jeffrey	11	1	07/08/20	10/10/20	10/06/20	0.0000	No	0.0000	Curr	0.0000	0.01	19850.00	0.00	0.00
WIN DOOR	CHPWNMUN	Underhill, Ronal	11	1	08/19/20	03/01/21	08/20/20	0.0000	No	0.0000	Curr	0.0000	0.01	0.00	0.00	0.00
HPRLLS	HPRLFLSFA	Fasnacht, Glenn	11	1	10/31/19	05/01/21	05/05/20	0.0000	No	0.0000	Curr	0.0000	0.01	1300.61	0.00	0.00
Group Totals:													0.18	220714.52	0.00	0.00
>>> INVESTOR #: HP POOL #: R3.5 DISTRIBUTION RATE: 0.0000 COMPUTATION: Actual/Actual																
HPGORDER	HPGORDER1	Gorder, Robin	2	0	10/01/20	11/01/20	10/01/20	3.5000	No	3.5000	Curr	0.0000	26.92	2695.52	0.00	0.00
Group Totals:													26.92	2695.52	0.00	0.00
>>> INVESTOR #: HP POOL #: R4 DISTRIBUTION RATE: 0.0000 COMPUTATION: Actual/Actual																
HPBAUDH47	HPBAUDH47	Baudhuin, Mary	2	1	10/14/20	11/01/20	10/14/20	4.0000	No	4.0000	Curr	0.0000	307.17	22744.46	0.00	0.00
HPBAUND60	HPBAUND60	Baudhuin, Mary	2	0	10/01/20	11/01/20	10/14/20	4.5000	No	4.5000	Curr	0.0000	68.99	2401.14	0.00	0.00
HPLFMORSE	HPLFMORSE	Morse, Marsha	2	0	10/01/20	11/01/20	10/09/20	4.5000	No	4.5000	Curr	0.0000	71.54	3653.33	0.00	0.00
HPLSARS45	HPLSARS45	Arsaga, Bryan	2	1	09/25/20	11/01/20	09/25/20	4.0000	No	4.0000	Curr	0.0000	135.98	7356.93	0.00	0.00
HPLSBLOO2	HPLSBLOO2	Bloom, Kevin	2	0	10/01/20	11/01/20	10/05/20	4.5000	No	4.5000	Curr	0.0000	175.09	10916.26	0.00	0.00
HPLSFLOYD	HPLSFLOYD	Floyd, Dustin	2	1	10/15/20	11/01/20	10/15/20	4.0000	No	4.0000	Fixed \$	25.0000	93.46	7299.51	0.00	0.00
REFI LS	HPLSLEW15	Lewis, Tracy	2	0	10/01/20	11/01/20	10/05/20	4.0000	No	4.0000	Curr	0.0000	113.24	22473.45	0.00	0.00
HPRLFFS47	HPRLFFS47	Fosso, Bonnie R	2	0	11/01/20	12/01/20	10/09/20	4.0000	No	4.0000	Curr	0.0000	119.29	23892.24	0.00	0.00
HPRLFLWS4	HPRLFLWS4	Lewis, Tracy	2	0	10/01/20	11/01/20	10/05/20	4.0000	No	4.0000	Curr	0.0000	26.68	5055.59	0.00	0.00
Group Totals:													1111.64	105792.91	0.00	0.00
>>> INVESTOR #: HP POOL #: R5 DISTRIBUTION RATE: 0.0000 COMPUTATION: Actual/Actual																
HPRFMORS1	HPRFMORS5	Morse, Marsha E.	2	1	10/07/20	10/01/20	10/07/20	5.0000	No	5.0000	Curr	0.0000	33.04	1508.95	0.00	0.00
Group Totals:													33.04	1508.95	0.00	0.00
>>> INVESTOR #: HP POOL #: RRW0 DISTRIBUTION RATE: 0.0000 COMPUTATION: Actual/Actual																
RWLOAN	HPRW3GORZ	Gorzalka, Amy	2	0	10/01/20	11/01/20	10/14/20	0.0000	No	0.0000	Curr	0.0000	555.03	13186.85	0.00	0.00
HPRWCOO1	HPRWCOO10	Coomes, Tim	2	0	10/01/20	11/01/20	10/01/20	0.0001	No	0.0001	Curr	0.0000	146.44	14790.06	0.00	0.00
RWLOAN	HPRW MART5	Martinisko, John	2	0	10/01/20	11/01/20	10/01/20	0.0000	No	0.0000	Curr	0.0000	187.60	4877.39	0.00	0.00
HPRWOLSN1	HPRWOLSN5	Olson, Steven	2	0	10/01/20	11/01/20	10/14/20	0.0001	No	0.0001	Curr	0.0000	41.37	8771.12	0.00	0.00
RW Payable	HPRWOREAU	Reausaw, Bernie	2	0	11/01/20	12/01/20	10/06/20	0.0000	No	0.0000	Curr	0.0000	740.68	43700.29	0.00	0.00
RW PAYABLE	HPRWPPWEB	Weber, Todd	2	0	10/01/20	11/01/20	10/06/20	0.0000	No	0.0000	Curr	0.0000	161.58	19066.75	0.00	0.00
Group Totals:													1632.70	104392.46	0.00	0.00

Time: 08:39:41  
Date: 11/02/2020

TRIAL BALANCE: POOLS

Page:  
Run By: SUSAN1

Range Of Investors  
All Pools

NHS of Black Hills

Version: 3.0.10

Investor Loan #	Loan #	Borrower	Ln Tp	Bs Cd	Int Paid To Date	Due Date	Last Tran Date	Borrower Rate	Split Rate	Investor Rate	Service Code	Service Fee	Payment Amount	Current Pool Balance	Impound Balance	Suspense Balance
>>> INVESTOR #: HP POOL #: RRWC DISTRIBUTION RATE: 0.0000 COMPUTATION: Actual/Actual																
RW PAYBLE	CHPRWPSHE	Shepherd,Lanny	11	1	04/06/20	10/01/20	09/22/20	0.0000	No	0.0000	Curr	0.0000	0.01	12881.23	0.00	0.00
Group Totals:													0.01	12881.23	0.00	0.00
>>> INVESTOR #: HP POOL #: RRW4 DISTRIBUTION RATE: 0.0000 COMPUTATION: Actual/Actual																
HPRWSWAN	HPRWSWAN2	Swaney,David	2	0	10/01/20	11/01/20	10/07/20	4.0000	No	4.0000	Curr	0.0000	60.22	12033.08	0.00	0.00
Group Totals:													60.22	12033.08	0.00	0.00
>>> INVESTOR #: HP POOL #: RRW5 DISTRIBUTION RATE: 0.0000 COMPUTATION: Actual/Actual																
CLIENT RW	HPRWBOB05	Bobolz,Lance	2	0	10/01/20	11/01/20	10/14/20	5.0000	No	5.0000	Curr	0.0000	116.04	16072.44	0.00	0.00
HPRWGATHI	HPRWGATHM	Gallmann,Naomi	2	1	10/09/20	11/01/20	10/09/20	5.0000	No	5.0000	Curr	0.0000	172.45	16545.61	0.00	0.00
HPRWMOR6	HPRWMOR5	Morgan,Richard	2	1	10/01/20	11/01/20	10/01/20	0.0000	No	0.0000	Curr	0.0000	120.09	20453.69	0.00	0.00
Group Totals:													408.58	52071.74	0.00	0.00
>>> INVESTOR #: HP POOL #: RSFND DISTRIBUTION RATE: 0.0000 COMPUTATION: Actual/Actual																
HPFND771	HPFND770	Dragon Belly LI	2	0	03/17/20	03/01/30	03/18/20	0.0000	No	0.0000	Curr	0.0000	0.00	9461.50	0.00	0.00
HPFND772	HPFND772	Dragon Belly LI	2	0	03/17/20	03/01/30	03/18/20	0.0000	No	0.0000	Curr	0.0000	0.00	9817.75	0.00	0.00
HPFNDHILL	HPFNDHILL	Hills Partnersh	2	0	12/30/19	11/30/29	01/29/20	0.0000	No	0.0000	Curr	0.0000	0.00	8250.95	0.00	0.00
Group Totals:													0.00	27530.20	0.00	0.00
>>> INVESTOR #: HP POOL #: RSPE DISTRIBUTION RATE: 0.0000 COMPUTATION: Actual/Actual																
CHPSNEKAF	CHPSNEKAR	Karas,Lester M.	11	1	10/31/12	10/31/22	09/03/14	0.0000	No	0.0000	Fixed \$	5.0000	0.00	8468.05	0.00	0.00
CHPSNEMIT	CHPSNEMIT	Mitchell,George	11	1	04/22/13	04/22/23	09/19/13	0.0000	No	0.0000	Curr	0.0000	0.00	10300.00	0.00	0.00
CHPSNESH#	CHPSNESHA	Shama,Larry	11	1	05/13/11	05/13/21	11/30/11	0.0000	No	0.0000	Fixed \$	0.0000	0.00	10000.00	0.00	0.00
CHPSNGUIL	CHPSNGUIL	Guilbert,Michae	11	1	01/28/11	01/28/21	03/03/11	0.0000	No	0.0000	Fixed \$	0.0000	0.00	8814.29	0.00	0.00
CHPSNSTE0	CHPSNSTE0	Steinicht,Will	11	1	06/17/13	06/17/23	06/12/13	0.0000	No	0.0000	Curr	0.0000	0.00	5561.23	0.00	0.00
CHPSPEJ0	CHPSPEJ0	Sjmeling,Rober	11	1	06/19/14	03/21/24	07/24/14	0.0000	No	-5.0000	Curr	5.0000	0.01	10000.00	0.00	0.00
RLF LOAN	HPRLFBA5	Bialas,Kurt	2	0	10/01/20	11/01/20	10/09/20	0.0000	No	0.0000	Curr	0.0000	416.67	12083.23	0.00	0.00
HPRLFWES0	HPRLFWES0	West,Pauline	2	0	10/01/20	11/01/20	10/07/20	0.0001	No	0.0001	Curr	0.0000	198.11	18873.31	0.00	0.00
HPSNEHAR	HPSNEHAR	Harris,Morris	11	1	03/19/12	03/19/22	03/29/12	0.0000	No	0.0000	Fixed \$	0.0000	0.00	5395.20	0.00	0.00
HP SNE	HPSNEWHT0	White,V,Carol	2	0	07/01/17	06/01/27	06/15/17	0.0000	No	0.0000	Curr	0.0000	0.00	10000.00	0.00	0.00
Group Totals:													614.79	99185.31	0.00	0.00
>>> INVESTOR #: HP POOL #: RSPEC DISTRIBUTION RATE: 0.0000 COMPUTATION: Actual/Actual																

Time: 08:39:41  
Date: 11/02/2020

TRIAL BALANCE: POOLS

Page:  
Run By: SUSAN1

Range Of Investors  
All Pools

NHS of Black Hills

Version: 3.0.10

Investor Loan #	Loan #	Borrower	Ln Tp	Bs Cd	Int Paid To Date	Due Date	Last Tran Date	Borrower Rate	Split Rate	Investor Rate	Service Code	Service Fee	Payment Amount	Current Pool Balance	Impound Balance	Suspense Balance
CHPSNEWO	CHPSNEWO	Wood,George F.	11	1	02/06/14	01/30/24	04/01/14	0.0000	No	0.0000	Fixed \$	5.0000	0.00	7155.88	0.00	0.00
HP RLF	HPRLFSORS	Sorenson,Denald	2	0	11/01/20	12/01/20	10/09/20	0.0001	No	0.0001	Curr	0.0000	250.00	6500.00	0.00	0.00
Group Totals:													250.00	13655.88	0.00	0.00
>>> INVESTOR #: HP POOL #: RSPV DISTRIBUTION RATE: 0.0000 COMPUTATION: Actual/Actual																
HPCFNDKNI	HPCFNDKNI	Knipper,Anita	2	0	11/07/19	11/07/29	11/07/19	0.0000	No	0.0000	Curr	0.0000	0.00	9970.52	0.00	0.00
HPCWINKNI	HPCWINKNI	Knipper,Anita	2	0	11/07/19	11/07/29	11/07/19	0.0000	No	0.0000	Curr	0.0000	0.00	20000.00	0.00	0.00
HPSIDKNI	HPSIDKNI	Knipper,Anita	2	0	11/07/19	11/07/29	11/07/19	0.0000	No	0.0000	Curr	0.0000	0.00	10000.00	0.00	0.00
VACANT LN	HPVACBIAL	Bialas,Kurt	2	0	03/01/18	03/01/28	03/05/18	0.0000	No	0.0000	Curr	0.0000	0.00	10000.00	0.00	0.00
HPVACLTS	HPVACLTS	Lotus Llc,Perce	2	1	06/22/16	06/22/26	08/01/16	0.0000	No	0.0000	Curr	0.0000	0.00	10000.00	0.00	0.00
HPVCNTBLV	HPVCNTBLM	Bloom,Christoph	2	1	08/18/16	08/18/26	10/01/16	0.0000	No	0.0000	Curr	0.0000	0.00	10000.00	0.00	0.00
HP VACANT	HPVCNWHTO	White,V. Caroly	2	0	07/01/17	06/01/27	06/15/17	0.0000	No	0.0000	Curr	0.0000	0.00	10000.00	0.00	0.00
Group Totals:													0.00	79970.52	0.00	0.00
>>> INVESTOR #: HP POOL #: RSPVC DISTRIBUTION RATE: 0.0000 COMPUTATION: Actual/Actual																
CHPV8BLOOM	CHPV8BLOOM	Bloom,Kevin D.	11	1	09/19/14	07/01/23	10/31/13	0.0000	No	0.0000	Curr	0.0000	0.01	10000.00	0.00	0.00
Group Totals:													0.01	10000.00	0.00	0.00
>>> INVESTOR #: HP POOL #: RSSID DISTRIBUTION RATE: 0.0000 COMPUTATION: Actual/Actual																
CHPSIDCOO	CHPSIDCOO	Coomes,Tim	11	1	03/13/14	02/24/24	03/13/14	0.0000	No	-5.0000	Curr	5.0000	0.01	10000.00	0.00	0.00
CHPSIDENG	CHPSIDENG	Ensminger,Rick	11	1	05/24/13	05/24/23	06/20/13	0.0000	No	0.0000	Curr	0.0000	0.00	10000.00	0.00	0.00
CHPSIDHAL	CHPSIDHAL	Hall,Michael	11	1	09/09/20	11/01/20	09/09/20	0.0000	No	0.0000	Curr	0.0000	0.01	9806.49	0.00	0.00
CHPSIDLIT	CHPSIDLIT	Folger,David	11	1	02/21/14	02/21/24	12/19/14	0.0000	No	0.0000	Fixed \$	5.0000	0.01	9893.00	0.00	0.00
CHPSIDLW0	CHPSIDLW0	Lewis,Tracy	2	0	03/20/17	03/01/27	04/01/17	0.0000	No	0.0000	Curr	0.0000	0.00	10000.00	0.00	0.00
CHPSIDMAR	CHPSIDMAR	Martinisko,John	11	1	08/09/11	08/09/21	08/24/11	0.0000	No	0.0000	Fixed \$	0.0000	0.00	10000.00	0.00	0.00
CHPSIDMOR	CHPSIDMOR	Morris,Wayne	11	1	06/06/11	06/06/21	09/14/11	0.0000	No	0.0000	Fixed \$	0.0000	0.00	7054.00	0.00	0.00
CHPSIDSAB	CHPSIDSAB	Sabo,Dennis L.	11	1	04/21/14	04/21/24	12/23/15	0.0000	No	-5.0000	Curr	5.0000	0.01	9999.76	0.00	0.00
CHPSIDWRT	CHPSIDWRT	Wright,Alan	11	1	04/08/15	09/17/24	08/06/15	0.0000	No	0.0000	Curr	0.0000	0.01	10000.00	0.00	0.00
SIDING	HPRSID106	Oberlander,Bruc	2	0	10/23/20	11/01/30	10/23/20	0.0000	No	0.0000	Curr	0.0000	0.00	10000.00	0.00	0.00
SIDING	HPRSIDBLO	Bloom,Kevin	2	0	10/23/20	10/01/30	10/23/20	0.0000	No	0.0000	Curr	0.0000	0.00	5834.70	0.00	0.00
HPSIDSMTO	HPSIDSMTO	Smith,Edwin	11	1	11/25/15	12/01/26	12/20/16	0.0000	No	0.0000	Curr	0.0000	0.01	10000.00	0.00	0.00
HP SIDING	HPSIDWHT0	White,V. Caroly	2	0	07/01/17	06/01/27	06/15/17	0.0000	No	0.0000	Curr	0.0000	0.00	10000.00	0.00	0.00
Group Totals:													0.06	122187.95	0.00	0.00

Time: 08:39:41  
Date: 11/02/2020

TRIAL BALANCE: POOLS

Page:  
Run By: SUSAN

Range Of Investors  
All Pools

NHS of Black Hills

Version: 3.0.10

Investor Loan #	Loan #	Borrower	Ln Tp	Bs Cd	Int Paid To Date	Due Date	Last Tran Date	Borrower Rate	Split Rate	Investor Rate	Service Code	Service Fee	Payment Amount	Current Pool Balance	Impound Balance	Suspense Balance
>>> INVESTOR #: HP POOL #: RSSID10% POOL INFORMATION NOT SET UP																
CHPSIDJLS	CHPSIDJLS	Julius,Thomas	11	1	08/16/16	09/09/25	01/31/18	0.0000	No	0.0000	Curr	0.0000	0.01	2937.88	0.00	0.00
Group Totals:													0.01	2937.88	0.00	0.00
>>> INVESTOR #: HP POOL #: RSWIN DISTRIBUTION RATE: 0.0000 COMPUTATION: Actual/Actual																
CHPRWNW	CHPRWNW2	Weber,Robert W	11	1	08/01/13	08/01/23	08/21/13	0.0000	No	0.0000	Curr	0.0000	0.01	3000.00	0.00	0.00
CHPRWYNA	CHPRWNWE	Weber,Robert W	11	1	08/21/13	12/28/22	08/21/13	0.0000	No	0.0000	Curr	0.0000	0.01	3000.00	0.00	0.00
CHPWNFL1	CHPWNFL1	Flores,Eric	11	1	01/19/12	01/19/22	01/31/12	0.0000	No	0.0000	Fixed \$	0.0000	0.00	3000.00	0.00	0.00
CHPWNFL2	CHPWNFL2	Flores,Eric	11	1	02/09/12	02/09/22	02/20/12	0.0000	No	0.0000	Fixed \$	0.0000	0.00	3000.00	0.00	0.00
CHPWNHAL	CHPWNHAL	Hall,Michael	11	1	10/06/20	12/01/20	10/06/20	0.0000	No	0.0000	Curr	0.0000	0.01	5103.93	0.00	0.00
CHPWNJL2	CHPWNJL2	Julius,Thomas	11	1	08/02/16	04/27/26	09/28/17	0.0000	No	0.0000	Curr	0.0000	0.01	15066.88	0.00	0.00
CHPWNLW0	CHPWNLW0	Lewis,Tracy	2	0	03/17/17	03/01/27	04/01/17	0.0000	No	0.0000	Curr	0.0000	0.00	8268.42	0.00	0.00
WINDOW	HPRWN106	Oberlander,Eruc	2	0	10/22/20	11/01/20	10/23/20	0.0000	No	0.0000	Curr	0.0000	0.00	3200.00	0.00	0.00
HPWN772	HPWN772	Dragon Belly LI	2	0	03/17/20	03/01/30	03/18/20	0.0000	No	0.0000	Curr	0.0000	0.00	6660.40	0.00	0.00
HPWNB0B0	HPWNB0B0	Bobolz,Lance	2	0	05/14/20	05/01/30	05/14/20	0.0000	No	0.0000	Curr	0.0000	0.00	18000.00	0.00	0.00
HPWNHILL	HPWNHILL	Hills Partnersh	2	0	12/30/19	12/30/29	01/29/20	0.0000	No	0.0000	Curr	0.0000	0.00	751.56	0.00	0.00
HPWNKIN	HPWNKIN	Kinler,Brian	2	0	01/17/20	02/01/30	01/17/20	0.0000	No	0.0000	Curr	0.0000	0.00	1600.00	0.00	0.00
HPWNPET	HPWNPET	Dragon Belly LI	2	0	03/17/20	03/01/30	03/18/20	0.0000	No	0.0000	Curr	0.0000	0.00	13718.64	0.00	0.00
HP WIN	HPWNREAO	Reausav,Bernie	2	0	11/01/18	11/01/28	12/18/18	0.0000	No	0.0000	Curr	0.0000	0.00	20000.00	0.00	0.00
WAN FORG	HPWNSHAM	Shama,Larry	2	0	10/01/17	09/01/27	11/10/17	0.0001	No	0.0001	Curr	0.0000	0.01	16793.63	0.00	0.00
HPWNSMT0	HPWNSMT0	Smith,Edwin	11	1	11/25/16	12/01/26	12/20/16	0.0000	No	0.0000	Curr	0.0000	0.01	3200.00	0.00	0.00
HP WINDOW	HPWNWHT0	White,V. Caroly	2	0	07/01/17	06/01/27	08/15/17	0.0000	No	0.0000	Curr	0.0000	0.00	10000.00	0.00	0.00
Group Totals:													0.05	134363.46	0.00	0.00
>>> INVESTOR #: HP POOL #: SID10% POOL INFORMATION NOT SET UP																
HPSIDRSW	CHPSIDRSW	Reausaw,Bernie	11	1	11/18/15	11/10/25	12/31/18	0.0000	No	0.0000	Curr	0.0000	0.01	2907.59	0.00	0.00
CHPSIDSHP	CHPSIDSHP	Shepherd,Lanny	11	1	11/18/15	10/30/25	12/31/18	0.0000	No	0.0000	Curr	0.0000	0.01	6997.50	0.00	0.00
Group Totals:													0.02	9905.09	0.00	0.00
>>> INVESTOR #: HP POOL #: SNE10% POOL INFORMATION NOT SET UP																
CHPSNEBRG	CHPSNEBRG	Berg,Tim	11	1	11/18/15	11/12/25	12/31/18	0.0000	No	0.0000	Curr	0.0000	0.01	5691.42	0.00	0.00
CHPSNEKRT	CHPSNEKRT	Kratch,Lawrence	11	1	11/18/15	11/03/25	12/31/18	0.0000	No	0.0000	Curr	0.0000	0.01	6300.00	0.00	0.00
Group Totals:													0.02	11991.42	0.00	0.00

Time: 06:39:41  
Date: 11/02/2020

TRIAL BALANCE: POOLS

Page:  
Run By: SUSAN1

Range Of Investors  
All Pools

NHS of Black Hills

Version: 3.0.10

Investor Loan #	Loan #	Borrower	Ln Tp	Bs Cd	Int Paid To Date	Due Date	Last Tran Date	Borrower Rate	Split Rate	Investor Rate	Service Code	Service Fee	Payment Amount	Current Pool Balance	Impound Balance	Suspense Balance
>>> INVESTOR #: HP POOL #: WN10% POOL INFORMATION NOT SET UP																
CHPWNMRE	CHPWNMRS	Morris,Wayne	11	1	08/26/15	08/26/25	12/31/18	0.0000	No	0.0000	Curr	0.0000	0.01	4536.00	0.00	0.00
CHPWNSHP	CHPWNSHP	Shepherd,Lanny	11	1	12/23/15	10/30/25	12/31/18	0.0000	No	0.0000	Curr	0.0000	0.01	2940.00	0.00	0.00
Group Totals:													0.02	7476.00	0.00	0.00
Investor Totals:													11228.84	1971416.40	0.00	0.00
>>> INVESTOR #: HPRW POOL #: N/A POOL INFORMATION NOT SET UP																
CONRWCHR	CONRWCRD	Conrad,Travis	11	1	12/18/15	12/18/20	04/20/16	0.0000	No	0.0000	Curr	0.0000	0.01	133468.00	0.00	0.00
CONRWGOR	CONRWGORZ	Gerzalka,Arny	11	1	11/01/17	11/01/22	08/01/16	0.0000	No	0.0000	Curr	0.0000	0.00	0.00	0.00	0.00
HP CITY RW	CONRWMRT5	Martínisko,John	11	1	11/16/17	11/01/22	07/19/17	0.0001	No	0.0001	Curr	0.0000	0.01	61543.00	0.00	0.00
RW GRANT	CONRWOLSN	Olson,Steven	11	1	12/21/17	06/01/23	01/01/18	0.0000	No	0.0000	Curr	0.0000	0.01	91133.36	0.00	0.00
CRW GRANT	CONRWWHIT2	White,V. Caroly	11	1	10/18/17	11/01/27	11/08/17	0.0000	No	0.0000	Curr	0.0000	0.01	8699.04	0.00	0.00
RW Forgiv	HPRWFWEB	Weber,Todd	2	0	08/05/20	08/01/30	08/06/20	0.0001	No	0.0001	Curr	0.0000	0.01	82607.50	0.00	0.00
Group Totals:													0.05	377450.90	0.00	0.00
>>> INVESTOR #: HPRW POOL #: PERM DISTRIBUTION RATE: 0.0000 COMPUTATION: Actual/Actual Paym																
	CONHPRWKR	Kreb,Lueella	2	0	07/15/16	07/15/21	05/11/20	0.0000	No	0.0000	Curr	0.0000	0.00	15291.65	0.00	0.00
CITY RW	CONRWBOB0	Bobolz,Lance	11	1	12/01/17	12/01/27	01/01/18	0.0000	No	0.0000	Curr	0.0000	0.01	18042.61	0.00	0.00
CONRWCOB	CONRWCOOM	Coomes,Tim	11	1	02/11/19	03/01/29	02/11/19	0.0000	No	0.0000	Curr	0.0000	0.01	67491.73	0.00	0.00
CONRWFEN	CONRWFEN0	Fenton,Kris	11	1	08/13/18	06/01/28	07/01/18	0.0001	No	0.0001	Curr	0.0000	0.01	17584.40	0.00	0.00
RW Forgiv	CONRWREAU	Reausaw,Bernie	2	0	09/24/20	10/01/30	09/24/20	0.0000	No	0.0000	Curr	0.0000	0.00	105468.23	0.00	0.00
CITY RW	HPCONBOBO	Bobolz,Lance	11	1	01/01/18	01/01/28	01/01/18	0.0000	No	0.0000	Curr	0.0000	0.01	169815.00	0.00	0.00
Group Totals:													0.04	423693.62	0.00	0.00
>>> INVESTOR #: HPRW POOL #: RIP DISTRIBUTION RATE: 0.0000 COMPUTATION: Actual/Actual Paym																
RW FORG	CHPRWFMK	Mikla,Christline	11	1	10/20/20	03/01/21	10/20/20	0.0000	No	0.0000	Curr	0.0000	0.01	1630.00	0.00	0.00
RW Forgiv	CHPRWOSHE	Shepherd,Lanny	11	1	09/22/20	10/01/20	09/22/20	0.0000	No	0.0000	Curr	0.0000	0.01	18616.85	0.00	0.00
Group Totals:													0.02	20448.85	0.00	0.00
>>> INVESTOR #: HPRW POOL #: RRW0 POOL INFORMATION NOT SET UP																
CONRWWH	CONRWWHI	White,V. Caroly	11	1	09/20/16	09/20/26	09/28/16	0.0000	No	0.0000	Curr	0.0300	0.01	0.00	0.00	0.00

Time: 08:39:41  
Date: 11/02/2020

**TRIAL BALANCE: POOLS**  
Range Of Investors  
All Pools  
NHS of Black Hills  
Version: 3.0.10

Page:  
Run By: SUSAN1

Investor Loan #	Loan #	Borrower	Ln Tp	Bs Cd	Int Paid To Date	Due Date	Last Tran Date	Borrower Rate	Split Rate	Investor Rate	Service Code	Service Fee	Payment Amount	Current Pool Balance	Impound Balance	Suspense Balance
Group Totals:													0.01	0.00	0.00	0.00
Investor Totals:													0.12	821591.37	0.00	0.00
Report Totals:													11228.95	2793007.77	0.00	0.00

DEADWOOD HISTORIC PRESERVATION

## TRIAL BALANCE POOL CODES

COMMERCIAL		
POOL CODE	INTEREST RATE	PROGRAM
C0	0%	0% LOAN
C1	0%	
C2	2%	2% LOAN
C3	3%	3% LOAN
C4	4%	4% LOAN
C5C	5%	4% -IN CONSTRUCTION
C6	6%	6% LOAN
C7	7%	7% LOAN
C7C	7%	7% -IN CONSTRUCTION
C8.25	8.25%	8.25% LOAN
C8.5	8.50%	8.5% LOAN
C9	9%	8% LOAN
C9.5	9.50%	9.5% LOAN
CS1	0.00%	COMMERCIAL SIDING

RESIDENTIAL		
POOL CODE	INTEREST RATE	PROGRAM
RO	0%	0% LOAN
ROC	0%	0% - IN CONSTRUCTION
R4	4%	4% LOAN
R4C	4%	4% - IN CONSTRUCTION
R5	5%	5% LOAN
R5C	5%	5% - IN CONSTRUCTION
R8.5	8.50%	8.5% LOAN
R9	9%	9% LOAN
R9.5	9.50%	9.5% LOAN
RSPE	0%	SPECIAL NEEDS ELDERLY
RSPV	0%	SPECIAL NEEDS VACANT
RSSID	0%	SIDING
RSWIN	0%	WINDOWS
SNE10%	0%	ELDERLY- 10 % FORGIVEN/YEAR
SID10%	0%	SIDING- 10% FORGIVEN/YEAR
WIN10%	0%	WINDOWS-10% FORGIVEN/YEAR
VAC10%	0%	VACANT -10% FORGIVEN/YEAR
RRW0	0%	0% RESIDENTIAL RW LOAN
RRW0C	0%	0% RW LOAN IN CONSTRUCTION
RRW4	4%	4% RESIDENTIAL RW LOAN
RRW4C	4%	4% RW LOAN IN CONSTRUCTION
RRW5	5%	5% RESIDENTIAL RW LOAN
RRW5C	5%	5% RW LOAN IN CONSTRUCTION
CONRW		CITY PORTION RW

OFFICE OF  
PLANNING, ZONING AND  
HISTORIC PRESERVATION  
108 Sherman Street  
Telephone (605) 578-2082  
Fax (605) 578-2084



**Kevin Kuchenbecker**  
Historic Preservation Officer  
Telephone (605) 578-2082  
kevin@cityofdeadwood.com

## MEMORANDUM

---

**Date:** November 20, 2020  
**To:** Deadwood Historic Preservation Commission  
**From:** Kevin Kuchenbecker, Historic Preservation Officer  
**Re:** Terry & Susan Kay Vaughan, 408 Williams, Satisfaction of Grant

---

The Deadwood Historic Preservation Commission entered Terry and Susan Kay Vaughan, 408 Williams, into the Foundation Grant Program on September 13, 2017. The applicant is selling this property and the lender is requesting a Satisfaction of Grants.

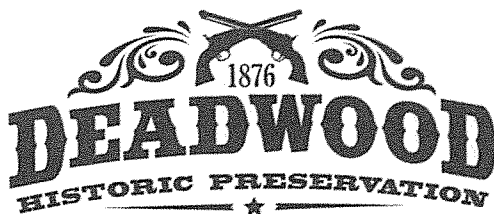
The grant project at this location has been completed and all requirements fulfilled. The grant agreement will be satisfied and re-recorded with the protections critical to the long-term preservation of the resource.

The Loan Committee reviewed this matter and recommends approval to the full Historic Preservation Commission.

**Recommend Motion:** *Move to approve a Satisfaction of Grant for Terry and Susan Kay Vaughan, 408 Williams.*



OFFICE OF  
PLANNING, ZONING AND  
HISTORIC PRESERVATION  
108 Sherman Street  
Telephone (605) 578-2082  
Fax (605) 578-2084



Kevin Kuchenbecker  
Historic Preservation Officer  
Telephone (605) 578-2082  
kevin@cityofdeadwood.com

## MEMORANDUM

---

**Date:** November 20, 2020  
**To:** Deadwood Historic Preservation Commission  
**From:** Kevin Kuchenbecker, Historic Preservation Officer  
**Re:** Terry & Susan Kay Vaughan, 408 Williams, Satisfaction of Grant

---

The Deadwood Historic Preservation Commission entered Terry and Susan Kay Vaughan, 408 Williams, into the Foundation Grant Program on September 13, 2017. The applicant is selling this property and the lender is requesting a Satisfaction of Grants. The grant project at this location has been completed and all requirements fulfilled.

The Loan Committee reviewed this issue and recommends approval.

**Recommend Motion:** *Move to approve a Satisfaction of Grant for Terry and Susan Kay Vaughan, 408 Williams.*

*Prepared by:  
City of Deadwood  
Historic Preservation Office  
108 Sherman St.  
Deadwood, SD 57732  
605-578-2082*

## **SATISFACTION OF GRANT – STATE FORM**

Deadwood Historic Preservation Commission of Deadwood, State of South Dakota, HEREBY CERTIFIES, that a certain GRANT, bearing date of the 10th, day of October 2017, executed by Terry Vaughan and Susan Kay Vaughan to Deadwood Historic Preservation Commission of Deadwood upon the following real property situated in the County of LAWRENCE in the State of South Dakota, to-wit:

**Lot 6, Block J, in the City of Deadwood, Lawrence County, South Dakota except that portion deeded to the City of Deadwood in Book 91 page 450, subject to easements and reservations of record.**

And recorded in the office of the Register of Deeds of said Lawrence County, South Dakota, Doc No. 2017-04811 on the 17th day of October, 2017 at 16:22:00 is, with the indebtedness thereby secured, fully paid, satisfied and discharged.

The Grantee shall continue to maintain above referenced property to the Minimum Maintenance Standards as adopted by the City of Deadwood and grantee shall allow the Deadwood Building Inspector and Historic Preservation Officer inspection of above referenced property within reasonable notice and

The grantee agrees to not demolish, move or allow above referenced property to deteriorate to a point of demolition by neglect. Grantor has the right to deny any request to demolish or move the above referenced property and shall enforce any possible actions for the grantee's neglect of the property.

Dated this 24th day of November, 2020.

Deadwood Historic Preservation Commission

\_\_\_\_\_  
Dale Berg-Deadwood Historic Preservation Chairman

State of South Dakota)  
County of Lawrence ) ss.

On this the 24th day of November, 2020 before me, the undersigned officer,  
personally appeared Dale Berg-Deadwood Historic Preservation Chairman, known to me or  
satisfactorily proven to be the person whose name is subscribed to the within instrument  
and acknowledged that he executed the same for purpose therein contained.

In witness whereof, I hereunto set my hand and official seal.

\_\_\_\_\_  
Title of Officer

Date commission expires \_\_\_\_\_

Date: 11/20/20

Case No. H200267  
Address: 27 Deadwood Street

### Staff Report

The applicant has submitted an application for Certificate of Appropriateness for work at 27 Deadwood Street, a contributing structure located in the Deadwood City Historic Planning Unit in the City of Deadwood.

Applicant: Troy Gorons  
Owner: D & M Iron Horse Inn LLC  
Constructed: 1896

#### CRITERIA FOR THE ISSUANCE OF A CERTIFICATE OF APPROPRIATENESS

**The Historic District Commission shall use the following criteria in granting or denying the Project Approval:**

##### General Factors:

**Historic significance of the resource:** This building is a contributing resource in the Deadwood National Historic Landmark District. This striking building with its horse head sculpture has mystified visitors for years. In fact, F.D. Smith had a feed store here, and horse-drawn delivery wagons could load in the basement and exit over a ramp into the street. Smith opened his business at this location in 1893 in a one story brick building. He announced his plans to add a second story in 1896, but ended up with this beautiful three-story building instead, built with stone from Whitewood Quarry. The location of this building adjacent to two railroad passenger stations made it a natural place for the City's Post Office from 1897 until 1907.

**Architectural design of the resource and proposed alterations:** Applicant is requesting permission to increase the size of the duct work vent on the exterior of the building.

**Attachments:** No

**Plans:** No

**Photos:** Yes

**Staff Opinion:** Staff has had numerous site visits and discussions regarding the proposed HVAC work for this structure. This appears the least intrusive and visible to the structure as well as adjoining resources.

The proposed work and changes do not encroach upon, damage or destroy a historic resource or have an adverse effect on the character of the building or the historic character of the State and National Register Historic Districts or the Deadwood National Historic Landmark District.

##### Motions available for commission action:

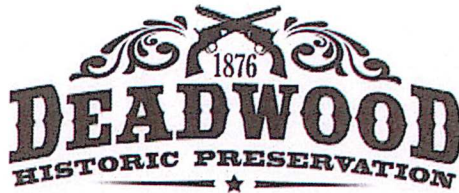
**A:** Based upon the guidance found in DCO 17.68.050, I find that the exterior alteration proposed is congruous with the historical, architectural, archaeological or cultural aspects of the district and MOVE to grant Certification of Appropriateness.

**OR**

**B:** Based upon the guidance found in DCO 17.68.050, I find that the exterior alteration proposed is incongruous with the historical, architectural, archaeological or cultural aspects of the district and MOVE to deny Certification of Appropriateness.



OFFICE OF  
PLANNING, ZONING AND  
HISTORIC PRESERVATION  
108 Sherman Street  
Telephone (605) 578-2082  
Fax (605) 578-2084



FOR OFFICE USE ONLY	
Case No.	_____
<input type="checkbox"/> Project Approval	
<input type="checkbox"/> Certificate of Appropriateness	
Date Received	___/___/___
Date of Hearing	___/___/___

## City of Deadwood Application for Project Approval OR Certificate of Appropriateness

The Deadwood Historic Preservation Commission reviews all applications. Approval is issued for proposed work in keeping with City of Deadwood Ordinances & Guidelines, South Dakota State Administrative Rules and the Secretary of the Interior's Standards for Rehabilitation.

This application must be typed or printed in ink and submitted to:

City of Deadwood  
Deadwood Historic Preservation Office  
108 Sherman Street  
Deadwood, SD 57732

FOR INFORMATION REGARDING THIS FORM, CALL 605-578-2082

PROPERTY INFORMATION	
Property Address:	<u>27 Deadwood St.</u>
Historic Name of Property (if known):	<u>Iron Horse Inn</u>

APPLICANT INFORMATION	
Applicant is:	<input checked="" type="checkbox"/> owner <input type="checkbox"/> contractor <input type="checkbox"/> architect <input type="checkbox"/> consultant <input type="checkbox"/> other _____

Owner's Name: <u>Troy Corans - Latchstring Getaways LLC</u>	Architect's Name: _____
Address: <u>43 Forest Ave.</u>	Address: _____
City: <u>Deadwood</u> State: <u>SD</u> Zip: <u>57732</u>	City: _____ State: _____ Zip: _____
Telephone: <u>320-894-7482</u> Fax: _____	Telephone: _____ Fax: _____
E-mail: _____	E-mail: _____

Contractor's Name: <u>Precision Mechanics / Allen Freeland</u>	Agent's Name: _____
Address: <u>5700 S. Hwy 79 E3</u>	Address: _____
City: <u>Rapid City</u> State: <u>SD</u> Zip: <u>57709</u>	City: _____ State: _____ Zip: _____
Telephone: <u>605 209-7828</u> Fax: _____	Telephone: _____ Fax: _____
E-mail: <u>a.freeland@precisionmech.biz</u>	E-mail: _____

TYPE OF IMPROVEMENT			
<input checked="" type="checkbox"/> Alteration (change to exterior)	<input type="checkbox"/> New Building	<input type="checkbox"/> Addition	<input type="checkbox"/> Accessory Structure
<input type="checkbox"/> New Construction	<input type="checkbox"/> Re-Roofing	<input type="checkbox"/> Wood Repair	<input type="checkbox"/> Exterior Painting
<input type="checkbox"/> General Maintenance	<input type="checkbox"/> Siding	<input type="checkbox"/> Windows	
<input type="checkbox"/> Other _____	<input type="checkbox"/> Awning	<input type="checkbox"/> Sign	<input type="checkbox"/> Fencing

Updated July 6, 2015

FOR OFFICE USE ONLY  
Case No. \_\_\_\_\_

ACTIVITY: (CHECK AS APPLICABLE)			
Project Start Date: _____		Project Completion Date (anticipated): _____	
<input checked="" type="checkbox"/> ALTERATION	<input type="checkbox"/> Front	<input checked="" type="checkbox"/> Side(s)	<input checked="" type="checkbox"/> Rear <i>East side</i>
<input type="checkbox"/> ADDITION	<input type="checkbox"/> Front	<input type="checkbox"/> Side(s)	<input type="checkbox"/> Rear
<input type="checkbox"/> NEW CONSTRUCTION	<input type="checkbox"/> Residential <input type="checkbox"/> Other _____		
<input type="checkbox"/> ROOF	<input type="checkbox"/> New	<input type="checkbox"/> Re-roofing	
	<input type="checkbox"/> Front	<input type="checkbox"/> Side(s)	<input type="checkbox"/> Rear
<input type="checkbox"/> GARAGE	<input type="checkbox"/> New	<input type="checkbox"/> Rehabilitation	
	<input type="checkbox"/> Front	<input type="checkbox"/> Side(s)	<input type="checkbox"/> Rear
<input type="checkbox"/> FENCE/GATE	<input type="checkbox"/> New	<input type="checkbox"/> Replacement	
	<input type="checkbox"/> Front	<input type="checkbox"/> Side(s)	<input type="checkbox"/> Rear
Material _____ Style/type _____ Dimensions _____			
<input type="checkbox"/> WINDOWS	<input type="checkbox"/> STORM WINDOWS	<input type="checkbox"/> DOORS	<input type="checkbox"/> STORM DOORS
	<input type="checkbox"/> Restoration	<input type="checkbox"/> Replacement	<input type="checkbox"/> New
	<input type="checkbox"/> Front	<input type="checkbox"/> Side(s)	<input type="checkbox"/> Rear
Material _____ Style/type _____			
<input type="checkbox"/> SIGN/AWNING	<input type="checkbox"/> New	<input type="checkbox"/> Restoration	<input type="checkbox"/> Replacement
Material _____ Style/type _____ Dimensions _____			
<input type="checkbox"/> OTHER – Describe in detail below or use attachments			

**DESCRIPTION OF ACTIVITY**

Describe, as specifically as possible, the above activity (use attachments if necessary including type of materials to be used) and submit as applicable. Descriptive materials such as photos and drawings are necessary to illustrate the work and to help the commissioners and staff evaluate the proposed changes. A request for approval of a window replacement, for example, should be accompanied by measurements of the existing window, a picture of the existing window, and a picture or catalogue sheet with manufacturer information for the new window. Similar information should be supplied for each element of the proposed work along with general drawings and/or photographs as appropriate.

Failure to supply adequate documentation could result in delays in processing and denial of the request.

*East side - we need to make the existing old window opening slightly larger to accommodate the duct.*

*- The duct will be covered with a lower cover flush with the building.*

*Rear (North) - Approx a 7" Vent for the duct Furnace.*

FOR OFFICE USE ONLY  
Case No. \_\_\_\_\_

**SIGNATURES**

I **HEREBY CERTIFY** I understand this application will not be accepted and processed until all the requested information has been supplied. I realize drawings and measurements must be exact and if errors result in a violation of the Commission's approval, then appropriate changes will have to be made. I also understand this application may require a site visit / additional research by staff and a PUBLIC HEARING by the DEADWOOD HISTORIC PRESERVATION COMMISSION.

I understand this application is for a Certificate of Appropriateness or Project Approval only and that a building permit is required for any uses associated with this location prior to any constructions, alterations, etc. All statements are true to the best of my knowledge and belief.

I understand approval is issued for proposed work in keeping with City of Deadwood Ordinances, South Dakota State Administrative Rules and the Secretary of the Interior's Standards for Rehabilitation and copies are available for my review.

 11-9-20  
SIGNATURE OF OWNER(S)                      DATE

\_\_\_\_\_  
SIGNATURE OF AGENT(S)                      DATE

\_\_\_\_\_  
SIGNATURE OF OWNER(S)                      DATE

\_\_\_\_\_  
SIGNATURE OF AGENT(S)                      DATE

\_\_\_\_\_  
SIGNATURE OF OWNER(S)                      DATE

\_\_\_\_\_  
SIGNATURE OF AGENT(S)                      DATE

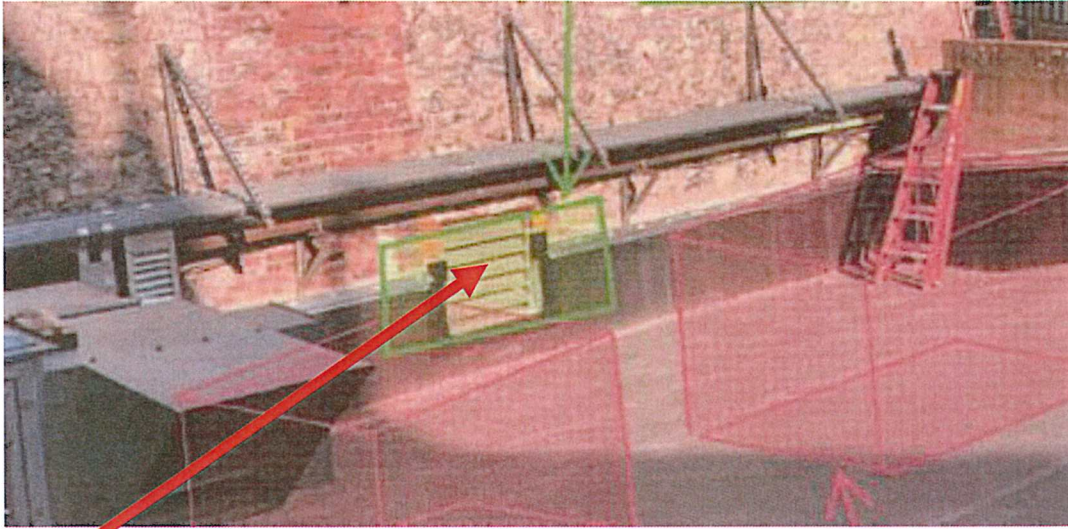
**APPLICATION DEADLINE**

This form and all supporting documentation **MUST** arrive by 5:00 p.m. on the 1<sup>st</sup> or 3<sup>rd</sup> Wednesday of every month to be considered at the next Historic Preservation Commission Meeting. The meeting schedule and filing deadlines are on file with the Historic Preservation Office. Any information not provided to staff in advance of the meeting will not be considered by the Commission during their deliberation. Please call if you have any questions and staff will assist you.

**Please use the attached criteria checklist as a guide to completing the application.** Incomplete applications cannot be reviewed and will be returned to you for more information. All submitted materials will be retained by the Historic Preservation Office. Do not submit your only copy of any piece of documentation.

The City of Deadwood Historic Preservation Office has numerous resources available for your assistance upon request.





The inside of this existing duct is just short of 30" square.

The new makeup air duct will be 22 X 26, so we will not be enlarging this opening.

# RUSKIN®

3900 Dr. Greaves Rd. • Kansas City, MO 64030 • (816) 761-7476 • FAX (816) 765-8955

## CD40 THIN LINE CONTROL DAMPER EXTRUDED ALUMINUM

### STANDARD CONSTRUCTION

#### FRAME

4" x 1" (102 x 25) x 6063T5 extruded aluminum hat channel with .081" (2) minimum wall thickness. Mounting flanges on both sides of frame.

#### BLADES

4" (102) wide, 6063T5 heavy gage extruded aluminum, airfoil shaped blades.

#### LINKAGE

Concealed.

#### AXLES

1/2" (13) plated steel hex.

#### BEARINGS

Molded synthetic.

#### SEALS

Extruded TPR blade edge seal for -72°F to +275°F (-58°C to +135°C) and flexible metal compression type jamb seals.

#### CONTROL SHAFT

6" x 1/2" (152 x 13) diameter. Outboard support bearing supplied with all single section dampers for field mounted actuators. Factory-installed jackshaft supplied with all multiple section dampers.

#### FINISH

Mill.

#### MINIMUM SIZE

Single blade, parallel action – 6"w x 6"h (152 x 152).  
Two blade, parallel or opposed action – 6"w x 9"h (152 x 229).

#### MAXIMUM SIZE

Single section – 60"w x 72"h (1524 x 1829).  
Multiple section assembly – Unlimited size.

#### NOTE:

- 1) CD40 is not recommended for installation with blades running vertically unless unit is furnished without side seals.
- 2) If damper is to be used in a fan discharge application, consult Ruskin.

Dimensions shown in parenthesis ( ) indicate millimeters.

\*Units furnished approximately 1/4" (6) smaller than given opening dimensions.

\*\*Jackshaft used only on multiple section dampers.

### FEATURES

The CD40 combines the lowest leakage attainable – 6 cfm/sq. ft. at 4" w.g. – with thin line, 4" (102) overall depth when damper is completely open. Damper easily butts to back side of a louver to tight shut-off capability.

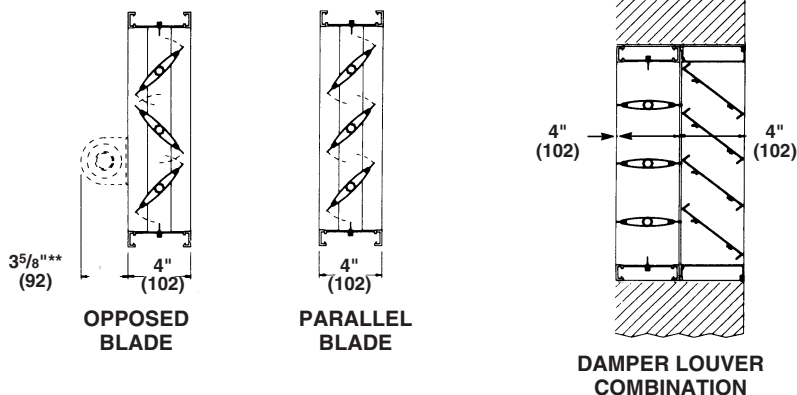
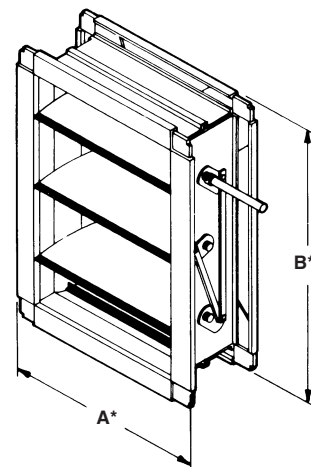
Unique double edge blade seal design features inflatable pocket that enables higher pressure on either side of damper to assist in blade-to-blade seal off. Seals are mechanically locked in extruded blade slots yet can be easily replaced in the field.

Linkage is concealed out of airstream for low maintenance and reduced air turbulence. Hexagonal axles positively lock with blades.

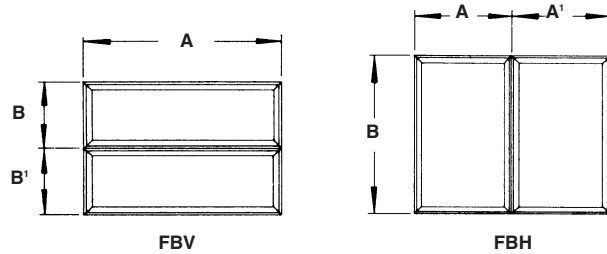
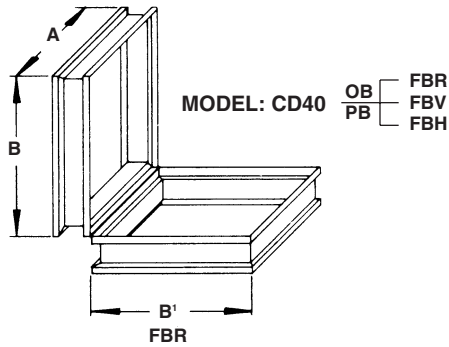
### VARIATIONS

Variations to standard design are available at additional cost. They include:

- Anodize finishes.
- Factory-installed, pneumatic and electric actuators (specific information required with order).
- Frame-mounting bracket for simple field installation of most actuators.
- SP100 Switch Package to remotely indicate damper blade position.
- Front or rear flange frame.
- Face and bypass mixing damper assemblies (see page 2).



## FACE and BYPASS MIXING DAMPERS



Dampers larger than maximum single section are an assembly of equal size single section dampers (maximum section size 48" w x 72" h (1219 x 1829) and may be coupled for operation in a variety of ways. A 1" (25) diameter jackshaft is normally used for multiple section coupling.

Larger multiple section damper assemblies require an analysis of how the damper is to be operated (how many and what type of actuators) before the best method of coupling sections can be determined. Special assembly drawings are normally prepared and forwarded for customer review on larger damper assemblies.

Examples: A 72" x 60" (1829 x 1524) damper would be an assembly consisting of two 36" x 60" (914 x 1524) damper sections.

A 102" x 100" (2591 x 2540) damper would be an assembly consisting of six 34" x 50" (864 x 1270) damper sections.

## SUGGESTED SPECIFICATION

Furnish and install, at locations shown on plans, or in accordance with schedules, low leakage dampers that meet the following minimum construction standards: Frames shall be 4" x 1" x .081" (102 x 25 x 2) (minimum thickness) 6063T5 extruded aluminum hat channel with hat mounting flanges on both sides of the frame. Each corner shall be reinforced with two die formed internal braces and machine staked for maximum rigidity. Blades shall be airfoil type extruded aluminum (maximum 4" [102] depth) with integral structural reinforcing tube running full length of each blade.

Blade edge seals shall be extruded vinyl double edge design with inflatable pocket which enables air pressure from either direction to assist in blade to blade seal off. Blades seals shall be mechanically locked in extruded blade slots, yet shall be easily replaceable in field. Adhesive or clip-on type blade seals are not acceptable. Bearings shall be non-corrosive molded synthetic. Axles shall be hexagonal (round not acceptable) to provide positive locking connection to blades and linkage. Linkage shall be concealed in frame. Dampers shall be in all respects equivalent to Ruskin Model CD40.

# RUSKIN®

3900 Dr. Greaves Rd.  
Kansas City, MO 64030  
(816) 761-7476  
FAX (816) 765-8955  
www.ruskin.com

# ELF6375DX / ELF6375DXH

Drainable Stationary Louvers  
Extruded Aluminum Louver

**RUSKIN**  
AUTHORITY IN AIR CONTROL

## APPLICATION

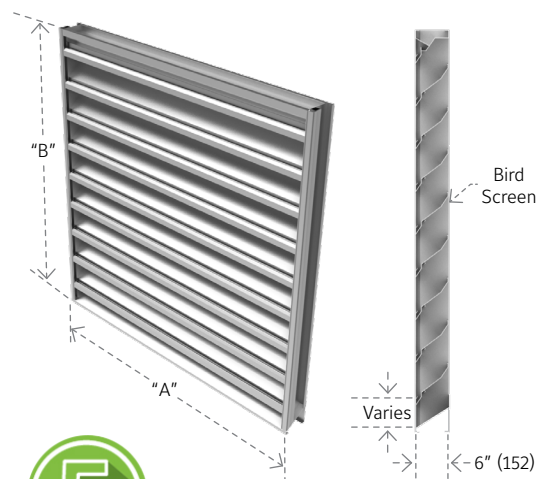
The ELF6375DX/ELF6375DXH are 6" deep, extruded aluminum, architecturally styled, stationary louvers designed to protect air intake and exhaust openings on exterior walls. These louvers are designed with drainable gutter systems that channel water from the blades to downspouts in the jambs. Here, water is exhausted out of the front of the louvers.

## STANDARD CONSTRUCTION

<b>Frame</b>	6" (152) deep, 6063T6 extruded aluminum. ELF6375DX - .081" (2.1) nominal wall thickness. ELF6375DXH - .125" (3.2) nominal wall thickness. Downspouts and caulking surfaces provided.
<b>Blades</b>	6063T6 extruded aluminum. ELF6375DX - .081" (2.1) nominal wall thickness. ELF6375DXH - .125" (3.2) nominal wall thickness. Drainable blades are positioned at 37 1/2° angle and spaced approximately 5 29/32" (150) center to center.
<b>Screen</b>	3/4" x .051" (19 x 1.3) expanded, flattened aluminum bird screen in removable frame. Screen adds approximately 1/2" (13) to louver depth.
<b>Finish</b>	Mill.
<b>Minimum Size</b>	12"w x 12"h (305 x 305).
<b>Approximate Shipping Weight</b>	ELF6375DX - 4 lbs./ft. <sup>2</sup> (19.5 kg/m <sup>2</sup> ). ELF6375DXH - 6 lbs./ft. <sup>2</sup> (29.3 kg/m <sup>2</sup> ).
<b>Maximum Factory Assembly Size</b>	Shall be 75 sq. ft. (7m <sup>2</sup> ) per section, not to exceed 120"w x 90"h (3048 x 2286) or 90"w x 120"h (2286 x 3048). Louvers larger than the maximum factory assembly size will require field assembly of smaller sections.
<b>Supports</b>	Louvers may be provided with rear mounted blade supports that increase overall louver depth depending on louver size, assembly configuration or windload.

## FEATURES

- ▶ 57% Free Area.
- ▶ Published performance ratings based on testing in accordance with AMCA Publication 511.
- ▶ Beginning point of water penetration at .01 oz./sq.ft. is 1023 fpm (312 m/min).
- ▶ Drain gutter in each blade minimizes water cascade between blades.
- ▶ Architecturally styled, hidden mullions allowing continuous line appearance up to 120" (3048).
- ▶ Aluminum construction for low maintenance and high resistance to corrosion.
- ▶ All welded construction.



YEAR LIMITED  
WARRANTY

ISO9001  
CERTIFIED

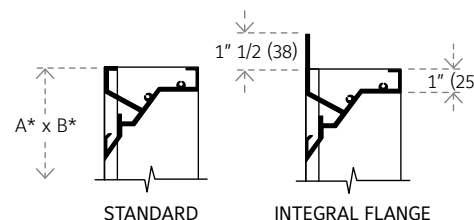
## VARIATIONS

Variations to the basic design of these louvers are available at additional cost. They include:

- ▶ Extended sill.
- ▶ Hinged frame.
- ▶ Front or rear security bars.
- ▶ Filter racks.
- ▶ Blank off panels.
- ▶ Frame caps.
- ▶ Integral flange frames.
- ▶ A variety of bird and insect screens.
- ▶ Please provide rough opening dimensions for "A" and "B" dimensions. Unless ordered as actual size, the louver will be provided 1/2" (12) smaller than "A" and "B" dimensions provided.
- ▶ Optional finishes available at additional cost: Prime coat, 50% PVDF (modified fluoropolymer), Epoxy, Pearledize, 70% PVDF, Clear and Anodized finishes. (Some variation in anodize color consistency is possible).

Consult Ruskin for other special requirements.

## FRAME CONSTRUCTION



Note:

- Dimensions in inches, parenthesis ( ) indicate millimeters.
- Units furnished 1/4" (6) smaller than given opening dimensions.

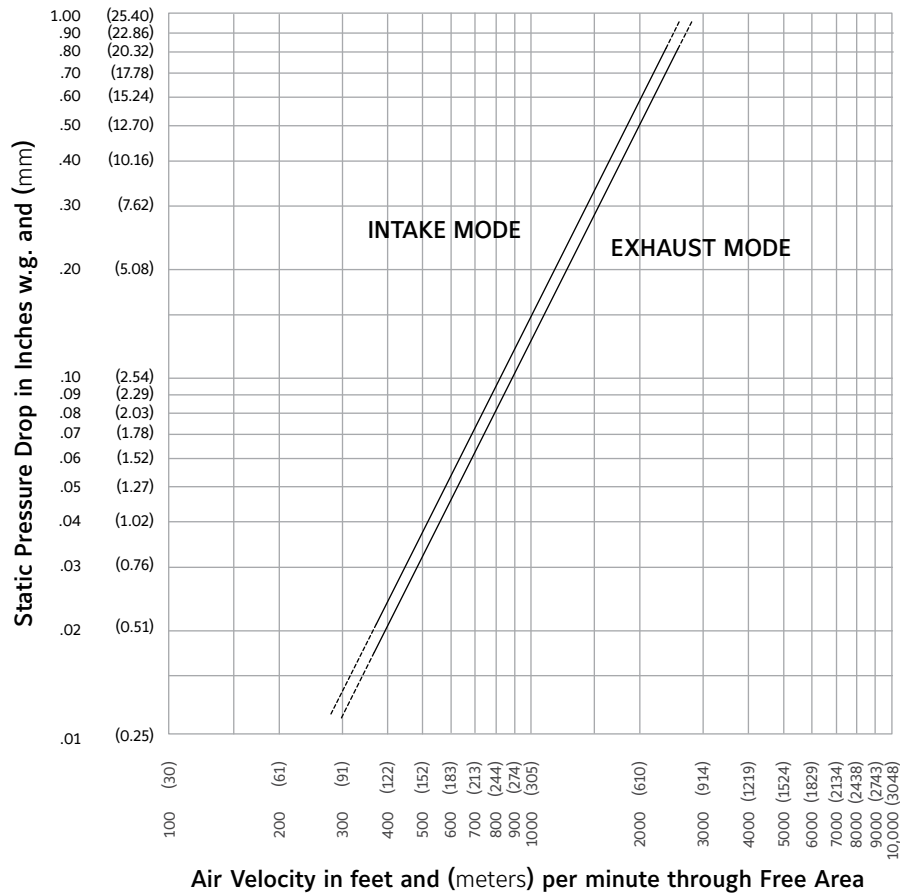
# FREE AREA GUIDE

Free Area Guide shows free area in ft<sup>2</sup> and m<sup>2</sup> for various sizes of ELF6375DX and ELF6375DXH.

## Width – Inches and Meters

HEIGHT	12	18	24	30	36	42	48	54	60	66	72	78	84	90	96	102	108	114	120
	0.30	0.45	0.60	0.75	0.90	1.05	1.20	1.35	1.50	1.65	1.80	1.95	2.10	2.25	2.40	2.55	2.70	2.85	3.00
<b>12</b> 0.30	<b>0.36</b> 0.03	<b>0.57</b> 0.05	<b>0.79</b> 0.07	<b>1.00</b> 0.09	<b>1.22</b> 0.11	<b>1.43</b> 0.13	<b>1.65</b> 0.15	<b>1.86</b> 0.17	<b>2.08</b> 0.19	<b>2.29</b> 0.21	<b>2.51</b> 0.23	<b>2.72</b> 0.25	<b>2.94</b> 0.27	<b>3.15</b> 0.29	<b>3.37</b> 0.31	<b>3.58</b> 0.33	<b>3.80</b> 0.35	<b>4.01</b> 0.37	<b>4.23</b> 0.39
<b>18</b> 0.45	<b>0.63</b> 0.06	<b>1.00</b> 0.09	<b>1.38</b> 0.13	<b>1.76</b> 0.16	<b>2.13</b> 0.20	<b>2.51</b> 0.23	<b>2.89</b> 0.27	<b>3.26</b> 0.30	<b>3.64</b> 0.34	<b>4.02</b> 0.37	<b>4.39</b> 0.41	<b>4.77</b> 0.44	<b>5.15</b> 0.48	<b>5.52</b> 0.51	<b>5.90</b> 0.55	<b>6.28</b> 0.58	<b>6.65</b> 0.62	<b>7.03</b> 0.65	<b>7.41</b> 0.69
<b>24</b> 0.60	<b>0.90</b> 0.08	<b>1.44</b> 0.13	<b>1.97</b> 0.18	<b>2.51</b> 0.23	<b>3.05</b> 0.28	<b>3.59</b> 0.33	<b>4.13</b> 0.38	<b>4.66</b> 0.43	<b>5.20</b> 0.48	<b>5.74</b> 0.53	<b>6.28</b> 0.58	<b>6.82</b> 0.63	<b>7.36</b> 0.68	<b>7.89</b> 0.73	<b>8.43</b> 0.78	<b>8.97</b> 0.83	<b>9.51</b> 0.88	<b>10.05</b> 0.93	<b>10.58</b> 0.98
<b>30</b> 0.75	<b>1.17</b> 0.11	<b>1.87</b> 0.17	<b>2.57</b> 0.24	<b>3.27</b> 0.30	<b>3.97</b> 0.37	<b>4.67</b> 0.43	<b>5.37</b> 0.50	<b>6.07</b> 0.56	<b>6.76</b> 0.63	<b>7.46</b> 0.69	<b>8.16</b> 0.76	<b>8.86</b> 0.82	<b>9.56</b> 0.89	<b>10.26</b> 0.95	<b>10.96</b> 1.02	<b>11.66</b> 1.08	<b>12.36</b> 1.15	<b>13.06</b> 1.21	<b>13.76</b> 1.28
<b>36</b> 0.90	<b>1.44</b> 0.13	<b>2.30</b> 0.21	<b>3.16</b> 0.29	<b>4.02</b> 0.37	<b>4.88</b> 0.45	<b>5.74</b> 0.53	<b>6.60</b> 0.61	<b>7.47</b> 0.69	<b>8.33</b> 0.77	<b>9.19</b> 0.85	<b>10.05</b> 0.93	<b>10.91</b> 1.01	<b>11.77</b> 1.09	<b>12.63</b> 1.18	<b>13.50</b> 1.26	<b>14.36</b> 1.34	<b>15.22</b> 1.42	<b>16.08</b> 1.50	<b>16.94</b> 1.58
<b>42</b> 1.05	<b>1.71</b> 0.16	<b>2.73</b> 0.25	<b>3.75</b> 0.35	<b>4.77</b> 0.44	<b>5.80</b> 0.54	<b>6.82</b> 0.63	<b>7.84</b> 0.73	<b>8.87</b> 0.82	<b>9.89</b> 0.92	<b>10.91</b> 1.01	<b>11.94</b> 1.11	<b>12.96</b> 1.21	<b>13.98</b> 1.30	<b>15.01</b> 1.40	<b>16.03</b> 1.49	<b>17.05</b> 1.59	<b>18.07</b> 1.68	<b>19.10</b> 1.78	<b>20.12</b> 1.87
<b>48</b> 1.20	<b>1.97</b> 0.18	<b>3.16</b> 0.29	<b>4.34</b> 0.40	<b>5.53</b> 0.51	<b>6.71</b> 0.62	<b>7.90</b> 0.73	<b>9.08</b> 0.84	<b>10.27</b> 0.95	<b>11.45</b> 1.07	<b>12.64</b> 1.18	<b>13.82</b> 1.29	<b>15.01</b> 1.40	<b>16.19</b> 1.51	<b>17.38</b> 1.62	<b>18.56</b> 1.73	<b>19.75</b> 1.84	<b>20.93</b> 1.95	<b>22.11</b> 2.06	<b>23.30</b> 2.17
<b>54</b> 1.35	<b>2.24</b> 0.21	<b>3.59</b> 0.33	<b>4.94</b> 0.46	<b>6.28</b> 0.58	<b>7.63</b> 0.71	<b>8.98</b> 0.83	<b>10.32</b> 0.96	<b>11.67</b> 1.09	<b>13.01</b> 1.21	<b>14.36</b> 1.34	<b>15.71</b> 1.46	<b>17.05</b> 1.59	<b>18.40</b> 1.71	<b>19.75</b> 1.84	<b>21.09</b> 1.96	<b>22.44</b> 2.09	<b>23.79</b> 2.21	<b>25.13</b> 2.34	<b>26.48</b> 2.46
<b>60</b> 1.50	<b>2.51</b> 0.23	<b>4.02</b> 0.37	<b>5.53</b> 0.51	<b>7.04</b> 0.65	<b>8.55</b> 0.79	<b>10.05</b> 0.93	<b>11.56</b> 1.08	<b>13.07</b> 1.22	<b>14.58</b> 1.36	<b>16.09</b> 1.50	<b>17.59</b> 1.64	<b>19.10</b> 1.78	<b>20.61</b> 1.92	<b>22.12</b> 2.06	<b>23.63</b> 2.20	<b>25.13</b> 2.34	<b>26.64</b> 2.48	<b>28.15</b> 2.62	<b>29.66</b> 2.76
<b>66</b> 1.65	<b>2.78</b> 0.26	<b>4.45</b> 0.41	<b>6.12</b> 0.57	<b>7.79</b> 0.72	<b>9.46</b> 0.88	<b>11.13</b> 1.04	<b>12.80</b> 1.19	<b>14.47</b> 1.35	<b>16.14</b> 1.50	<b>17.81</b> 1.66	<b>19.48</b> 1.81	<b>21.15</b> 1.97	<b>22.82</b> 2.12	<b>24.49</b> 2.28	<b>26.16</b> 2.43	<b>27.83</b> 2.59	<b>29.50</b> 2.74	<b>31.17</b> 2.90	<b>32.84</b> 3.05
<b>72</b> 1.80	<b>3.05</b> 0.28	<b>4.88</b> 0.45	<b>6.71</b> 0.62	<b>8.55</b> 0.79	<b>10.38</b> 0.97	<b>12.21</b> 1.14	<b>14.04</b> 1.31	<b>15.87</b> 1.48	<b>17.70</b> 1.65	<b>19.53</b> 1.82	<b>21.36</b> 1.99	<b>23.20</b> 2.16	<b>25.03</b> 2.33	<b>26.86</b> 2.50	<b>28.69</b> 2.67	<b>30.52</b> 2.84	<b>32.35</b> 3.01	<b>34.18</b> 3.18	<b>36.02</b> 3.35
<b>78</b> 1.95	<b>3.32</b> 0.31	<b>5.31</b> 0.49	<b>7.31</b> 0.68	<b>9.30</b> 0.86	<b>11.29</b> 1.05	<b>13.29</b> 1.24	<b>15.28</b> 1.42	<b>17.27</b> 1.61	<b>19.26</b> 1.79	<b>21.26</b> 1.98	<b>23.25</b> 2.16	<b>25.24</b> 2.35	<b>27.24</b> 2.53	<b>29.23</b> 2.72	<b>31.22</b> 2.90	<b>33.22</b> 3.09	<b>35.21</b> 3.27	<b>37.20</b> 3.46	<b>39.19</b> 3.65
<b>84</b> 2.10	<b>3.59</b> 0.33	<b>5.75</b> 0.53	<b>7.90</b> 0.73	<b>10.05</b> 0.94	<b>12.21</b> 1.14	<b>14.36</b> 1.34	<b>16.52</b> 1.54	<b>18.67</b> 1.74	<b>20.83</b> 1.94	<b>22.98</b> 2.14	<b>25.14</b> 2.34	<b>27.29</b> 2.54	<b>29.45</b> 2.74	<b>31.60</b> 2.94	<b>33.75</b> 3.14	<b>35.91</b> 3.34	<b>38.06</b> 3.54	<b>40.22</b> 3.74	<b>42.37</b> 3.94
<b>90</b> 2.25	<b>3.86</b> 0.36	<b>6.18</b> 0.57	<b>8.49</b> 0.79	<b>10.81</b> 1.01	<b>13.13</b> 1.22	<b>15.44</b> 1.44	<b>17.76</b> 1.65	<b>20.07</b> 1.87	<b>22.39</b> 2.08	<b>24.71</b> 2.30	<b>27.02</b> 2.51	<b>29.34</b> 2.73	<b>31.65</b> 2.94	<b>33.97</b> 3.16	<b>36.29</b> 3.37	<b>38.60</b> 3.59	<b>40.92</b> 3.81	<b>43.24</b> 4.02	<b>45.55</b> 4.24
<b>96</b> 2.40	<b>4.13</b> 0.38	<b>6.61</b> 0.61	<b>9.09</b> 0.84	<b>11.56</b> 1.08	<b>14.04</b> 1.31	<b>16.52</b> 1.54	<b>19.00</b> 1.77	<b>21.47</b> 2.00	<b>23.95</b> 2.23	<b>26.43</b> 2.46	<b>28.91</b> 2.69	<b>31.39</b> 2.92	<b>33.86</b> 3.15	<b>36.34</b> 3.38	<b>38.82</b> 3.61	<b>41.30</b> 3.84	<b>43.78</b> 4.07	<b>46.25</b> 4.30	<b>48.73</b> 4.53
<b>102</b> 2.55	<b>4.40</b> 0.41	<b>7.04</b> 0.65	<b>9.68</b> 0.90	<b>12.32</b> 1.15	<b>14.96</b> 1.39	<b>17.60</b> 1.64	<b>20.24</b> 1.88	<b>22.88</b> 2.13	<b>25.51</b> 2.37	<b>28.15</b> 2.62	<b>30.79</b> 2.86	<b>33.43</b> 3.11	<b>36.01</b> 3.35	<b>38.71</b> 3.60	<b>41.35</b> 3.85	<b>43.99</b> 4.09	<b>46.63</b> 4.34	<b>49.27</b> 4.58	<b>51.91</b> 4.83
<b>108</b> 2.70	<b>4.67</b> 0.43	<b>7.47</b> 0.69	<b>10.27</b> 0.96	<b>13.07</b> 1.22	<b>15.87</b> 1.48	<b>18.67</b> 1.74	<b>21.48</b> 2.00	<b>24.28</b> 2.26	<b>27.08</b> 2.52	<b>29.88</b> 2.78	<b>32.68</b> 3.04	<b>35.48</b> 3.30	<b>38.28</b> 3.56	<b>41.05</b> 3.82	<b>43.88</b> 4.08	<b>46.69</b> 4.34	<b>49.49</b> 4.60	<b>52.29</b> 4.86	<b>55.09</b> 5.12
<b>114</b> 2.85	<b>4.94</b> 0.46	<b>7.90</b> 0.73	<b>10.86</b> 1.01	<b>13.83</b> 1.29	<b>16.79</b> 1.56	<b>19.75</b> 1.84	<b>22.71</b> 2.11	<b>25.68</b> 2.39	<b>28.64</b> 2.66	<b>31.60</b> 2.94	<b>34.57</b> 3.21	<b>37.53</b> 3.49	<b>40.49</b> 3.77	<b>43.45</b> 4.04	<b>46.42</b> 4.32	<b>49.38</b> 4.59	<b>52.34</b> 4.87	<b>55.30</b> 5.14	<b>58.27</b> 5.42
<b>120</b> 3.00	<b>5.21</b> 0.48	<b>8.33</b> 0.77	<b>11.46</b> 1.07	<b>14.58</b> 1.36	<b>17.70</b> 1.65	<b>20.83</b> 1.94	<b>23.95</b> 2.23	<b>27.08</b> 2.52	<b>30.20</b> 2.81	<b>33.33</b> 3.10	<b>36.45</b> 3.39	<b>39.58</b> 3.68	<b>42.70</b> 3.97	<b>45.82</b> 4.26	<b>48.95</b> 4.55	<b>52.07</b> 4.84	<b>55.20</b> 5.13	<b>58.32</b> 5.42	<b>61.45</b> 5.71

**PRESSURE DROP**



Ratings do not include the effect of a bird screen.

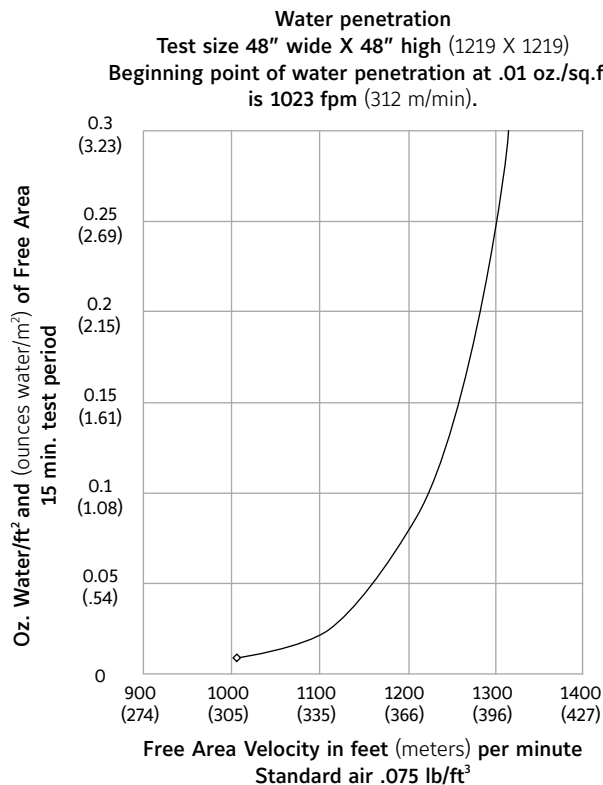


Ruskin Manufacturing Company certifies that the ELF6375DX and ELF6375DXH Louvers shown herein is licensed to bear the AMCA Seal. The ratings shown are based on tests and procedures performed in accordance with AMCA Publication 511 and comply with the requirements of the AMCA Certified Ratings Program. The AMCA Certified Ratings Seal applies to air performance ratings and water penetration ratings only.

## PERFORMANCE DATA

AMCA Standard 500 provides a reasonable basis for testing and rating louvers. Testing to AMCA 500 is performed under a certain set of laboratory conditions. This does not guarantee that other conditions will not occur in the actual environment where louvers must operate.

The louver system should be designed with a reasonable safety factor for louver performance. To ensure protection from water carryover, design with a performance level somewhat below maximum desired pressure drop and .01 oz./sq. ft. of water penetration.



## SUGGESTED SPECIFICATION

Furnish and install louvers as hereinafter specified where shown on plans or as described in schedules. Louvers shall be stationary drainable type with drain gutters in each blade and downspouts in jambs and mullions. Louvers shall have a minimum of 57% free area based on a 48" wide x 48" high (1219 x 1219) size. Stationary drainable blades shall be contained within a 6" (152) frame. Louver components (heads, jambs, sills, blades, & mullions) shall be factory assembled by the louver manufacturer. Louver sizes too large for shipping shall be built up by the contractor from factory assembled louver sections to provide overall sizes required. Louver design shall limit span between visible mullions to 10 feet (3) and shall incorporate structural supports required to withstand a windload of 20 lbs. per sq. ft. (.96KPa) (equivalent of a 90 mph wind [145 KPH] wind-specifier may substitute any loading required).

Louvers shall be Ruskin model ELF6375DX or ELF6375DXH extruded 6063T6 aluminum construction as follows:

Frame: 6" (152) deep, ELF3675DX - .081" (2.1) wall thickness. ELF6375DXH - .125" (3.2) wall thickness.

Blades: ELF6375DX - .081" (2.1) nominal wall thickness. ELF6375DXH - .125" (3.2) nominal wall thickness. Drainable blades are positioned at 37 1/2° angle and spaced approximately 5 29/32" (150) center to center.

Screen: 3/4" x .051" (19 x 1.3) expanded, flattened aluminum in removable frame.

Finish: Select finish specification from Ruskin Finishes Brochure.

Published louver performance data bearing the AMCA Certified Ratings Seal for Air Performance & Water Penetration must be submitted for approval prior to fabrication and must demonstrate pressure drop and water penetration equal to or less than the Ruskin model specified.

### LINKS TO IMPORTANT DOCUMENTS

Document Title
Paint Finishes and Color Guide
Limited Warranty Document



3900 Doctor Greaves Road  
 Grandview, MO 64030  
 Website: [www.ruskin.com](http://www.ruskin.com)  
 Phone: (816) 761-7476



# Commission on Gaming



## Annual Report — FY20

(7/1/2019 — 6/30/2020)





# SOUTH DAKOTA COMMISSION ON GAMING

## ANNUAL REPORT

FISCAL YEAR 2020

COMMISSIONERS; **DENNIS McFARLAND**, CHAIRMAN  
**KAREN WAGNER**, VICE-CHAIRMAN  
**MIKE WORDEMAN**  
**KARL FISCHER**  
**GREG STROMMEN**

**SUSAN CHRISTIAN**, EXECUTIVE SECRETARY  
**CRAIG SPARROW**, DEPUTY EXEC. SECRETARY

### Table of contents

SECTION 1

**GAMING ACTIVITY**

(July 1, 2019 – June 30, 2020)

SECTION 2

**RACING ACTIVITY**

(July 1, 2019 – June 30, 2020)

### EXECUTIVE SECRETARY’S MESSAGE

This document reports gaming and racing activity for Fiscal Year 2020 (July 1, 2019 through June 30, 2020).

This report is divided into two sections. The first section deals with gaming revenue and activity related to casino gaming in Deadwood, South Dakota; and the second section relates to the pari-mutuel activity within South Dakota.

Gaming dollars spent and won by the general public and the collective gross revenue of all licensees are measured in this report. In comparing FY19 to FY20, the number of active Retail licenses decreased by nine. The number of licensed devices also decreased by 29. FY20 showed a decrease in total handle of 6.13 % and a decrease in adjusted gross revenue of 6.22 % from FY19.

The tax rate is defined by SDCL 42-7B-28 and 42-7B-28.1 and total 9% of the adjusted gross revenue. SDCL 42-7B-28.1, 42-7B-48, 42-7B-48.1, 42-7B-48.3 establish the distribution structure of these taxes collected. Per 42-7B-28.1, 1% of the adjusted gross revenue goes directly to the State General Fund. According to 42-7B-48, 40% of the tax is transferred to the Department of Tourism, 10% is paid to Lawrence County and the remaining 50% stays in the commission fund.

In addition, each device which includes both table games and slot machines is assessed an annual device fee of \$2,000.00 payable before July 1<sup>st</sup> of each year. These device fees, all licensing fees and all other miscellaneous revenue received by this office are deposited with the state treasury in the commission fund.

The administrative costs of the Commission on Gaming are paid from the commission fund and amounted to 9.67% of total revenue collected in FY20. In addition, \$100,000 is distributed to the State Historical Preservation Loan and Grant fund and up to \$30,000 can be distributed to the Department of Social Services for Gambling Addiction Treatment and Counseling Program grants. All other revenues remaining in the commission fund are then paid to the City of Deadwood until such time as the net municipal proceeds paid to the City of Deadwood equal \$6,800,000 for each calendar year.

In FY20, the net municipal proceeds paid to the City of Deadwood reached \$6,800,000 and in accordance with SDCL 42-7B-48.1, the distribution of funds in excess of this amount changed; 70% of the excess was transferred to the State’s general fund, 10% was distributed to other municipalities in Lawrence County, pro rata according to population, 10% was distributed to school districts in Lawrence County, pro rata based upon the previous year’s average daily membership and 10% to the City of Deadwood. Per 42-7B-48.2, the amount which is distributed to the school districts is offset by a dollar for dollar reduction in state aid which the district receives.

These distributions resulted in \$1,437,363.17 being deposited in the State’s general fund, \$205,337.61 being distributed to the other municipalities and \$205,337.61 to the school districts as shown below.

<b><u>Municipality</u></b>		<b><u>School District</u></b>	
<b>Spearfish</b>	<b>\$ 150,222.26</b>	<b>Spearfish</b>	<b>\$ 144,090.76</b>
<b>Lead</b>	<b>\$ 39,530.09</b>	<b>Lead/Deadwood</b>	<b>\$ 49,374.65</b>
<b>Whitewood</b>	<b>\$ 13,857.95</b>	<b>Meade</b>	<b>\$ 11,690.07</b>
<b>Central City</b>	<b>\$ 1,727.30</b>	<b>Belle Fourche</b>	<b>\$ 182.13</b>

In addition, taxes collected per 42-7B-28.1 resulted in an additional \$949,028.99 being deposited in the State's general fund.

The Commission on Gaming also regulates pari-mutuel wagering in South Dakota. This year Pari-mutuel horse racing did not take place at either Stanley County Fairgrounds in Fort Pierre or the Brown County Fairgrounds in Aberdeen as it historically has.

Simulcast wagering on horse and greyhound races was received throughout the year from out of state tracks. Revenue from pari-mutuel wagering activity is derived from a payment schedule prescribed by state law. The Commission as required by state law remits moneys received from pari-mutuel wagering back to the industry.

The Commission on Gaming recognizes the impact of gaming in Deadwood and the issues affecting pari-mutuel racing. The goals of the Commission are:

1. To safeguard that gaming and pari-mutuel is operated by suitable individuals; that it is conducted honestly, competitively and free from criminal influence and activity.
2. To protect the health, safety, morals and general welfare of the people of South Dakota and enforce the public policy as specified in SDCL 42-7B-2.1.
3. To ensure to the best of our abilities that gambling, and pari-mutuel industries are stable and successful, and that free competition is preserved.



## SECTION 1

### *GAMING ACTIVITY FOR DEADWOOD SOUTH DAKOTA*

#### **OVERVIEW OF COMMISSION ACTIVITY**

During Fiscal Year 2020 the Commission on Gaming held two special meeting to approve business licenses and assignments and four regular meetings on the following dates:

- ✓ September 11, 2019 (Special Meeting-Telephonic)
- ✓ September 24, 2019
- ✓ December 11, 2019
- ✓ January 22, 2020 (Special Meeting-Telephonic)
- ✓ March 30, 2020 (Telephonic due to COVID-19)
- ✓ June 16, 2020 (Telephonic due to COVID-19)

During the year the Commission authorized the destruction of one slot machine that was being sold to the public that had been seized by Commission on Gaming Enforcement Agents as contraband. The Commission approved one new manufacturer, a new distributor and four new associated equipment manufacturers/distributors to do business in South Dakota.



## SOUTH DAKOTA COMMISSION ON GAMING

### Recap of Commission Fund

**BEGINNING CASH BALANCE (07/01/19):** \$916,900.90

#### REVENUES

FY20 Device Tax	5,636,000.00	
Gross Revenue Tax	8,418,162.07	
City Slot Tax	437,500.05	
Application Fees	66,225.00	
License Fees	91,695.00	
Interest	30,623.87	
Device Testing Fees	10,880.08	
Penalty on Disciplinary Action	2,545.87	
Other Revenue	-	
Total Addition to Fund:		<u>14,693,631.94</u>

\$15,610,532.84

#### DISTRIBUTIONS

Administrative Expenses (Includes DOR Admin Charge)	1,250,224.80	
Capital Equipment	12,871.56	
Lawrence County (Per 42-7B-48)	759,223.20	
Other Municipalities (Per 42-7B-48.1)	205,337.61	
School Districts (Per 42-7B-48.1)	205,337.61	
SD Tourism (Per 42-7B-48)	3,036,892.77	
SD General Fund (Per 42-7B-48.1)	1,437,363.17	
SD General Fund (Per 42-7B-28.1)	949,028.99	
SD Historical Preservation (Per 42-7B-48)	100,000.00	
SD Department of Social Services (Per 42-7B-48.3)	30,000.00	
City of Deadwood (Per 42-7B-48 & 48.1)	6,567,458.45	
Total Allocations from Fund:		<u>14,553,738.16</u>

**ENDING CASH BALANCE (06/30/20):** \$1,056,794.68

## RECAP OF COMMISSION ACTIVITY

	FY 90 (11/89-06/90)	FY 91 (07/90-06/91)	FY 92 (07/91-06/92)	FY 93 (07/92-06/93)	FY 94 (07/93-06/94)	FY 95 (07/94-06/95)
<b>GAMING ACTION</b>						
Total Gaming Action	\$ 145,451,511.26	\$ 329,861,838.21	\$ 389,440,596.17	\$ 417,967,433.18	\$ 431,332,970.85	\$ 488,409,646.38
% Increase or Decrease from previous year		126.78%	18.06%	7.33%	3.20%	13.23%
Won By Bettors	\$ 131,107,289.40	\$ 296,789,339.98	\$ 350,820,649.78	\$ 376,019,112.36	\$ 387,838,815.69	\$ 441,476,446.93
% of \$ Wagered	90.14%	89.97%	90.08%	89.96%	89.92%	90.39%
Total Gross Revenue	\$ 14,344,221.86	\$ 33,072,498.23	\$ 38,619,946.39	\$ 41,948,320.82	\$ 43,494,155.16	\$ 46,933,199.45
LESS: City Slot Revenue	\$ 377,542.00	\$ 535,298.10	\$ 567,632.10	\$ 1,043,130.54	\$ 1,206,399.47	\$ 1,156,012.23
Adjusted Gross Revenue	\$ 13,966,679.86	\$ 32,537,200.13	\$ 38,052,314.29	\$ 40,905,190.28	\$ 42,287,755.69	\$ 45,777,187.22
% Increase or Decrease from previous year		132.96%	16.95%	7.50%	3.38%	8.25%
Number of Licensed Devices	863	2,085	1,925	1,979	2,057	2,256
Approximate # of Active Support and Key Licensees	Not Available	1,171	1,640	1,785	1,348	1,845
Number of Active Retail locations @ 6/30	45	83	77	80	80	86

## COMMISSION FUND ACTIVITY

Device Tax	\$ 1,726,000.00	\$ 4,170,000.00	\$ 3,850,000.00	\$ 3,958,000.00	\$ 4,114,000.00	\$ 4,512,000.00
Gross Revenue Tax	\$ 835,753.63	\$ 2,800,077.37	\$ 3,020,325.84	\$ 3,295,856.81	\$ 3,383,749.79	\$ 3,662,424.19
City Slot Tax	W/GR TAX	\$ 218,736.09	\$ 283,855.32	\$ 511,783.62	\$ 526,399.90	\$ 489,909.00
Application Fees	\$ 169,900.00	\$ 111,317.87	\$ 128,662.35	\$ 151,700.71	\$ 184,501.01	\$ 222,657.57
License Fees	\$ 122,250.00	\$ 123,112.08	\$ 98,031.39	\$ 107,896.38	\$ 98,090.00	\$ 99,775.20
Device Testing Fees	\$ 44,947.03	\$ 10,565.15	\$ 10,615.03	\$ 11,559.85	\$ 9,295.50	\$ 14,439.03
Penalties	\$ 12,000.00	\$ 3,000.00	\$ 13,795.00	\$ 15,750.00	\$ 2,542.59	\$ 10,305.96
Interest	\$ 523.91	\$ 41,522.10	\$ 92,377.08	\$ 80,545.25	\$ 60,337.11	\$ 53,872.16
Manual Sales	\$ 1,475.75	\$ 6,333.56	\$ 1,061.45	\$ 1,702.68	\$ 2,372.11	\$ 892.71
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,912,850.32	\$ 7,484,664.22	\$ 7,498,723.46	\$ 8,134,795.30	\$ 8,381,288.01	\$ 9,066,275.82

SDCG Operating Expense	\$ 229,847.47	\$ 571,971.93	\$ 635,086.12	\$ 629,704.37	\$ 901,178.03	\$ 653,425.95
SDCG Operating Expense reimbursed by applicants/lic	\$ 292,150.00	\$ 234,429.95	\$ 226,693.74	\$ 259,597.09	\$ 282,591.01	\$ 322,432.77
% of Revenue	17.92%	10.77%	11.49%	10.93%	14.12%	10.76%
Refund of Prior Years Revenue						

## DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 70,767.76	\$ 227,109.64	\$ 298,354.73	\$ 323,326.12	\$ 336,821.45	\$ 363,426.99
% Increase or Decrease from previous year		220.92%	31.37%	8.37%	4.17%	7.90%
<u>Distributions per 42-7B-48.1</u>						
School Districts						
Other Municipalities in Law. Co.						
SD General Fund (per 42-7B-48.1)						
SD General Fund (per 42-7B-28.1)						
State of South Dakota **	\$ 223,696.24	\$ 967,813.74	\$ 1,193,418.87	\$ 1,293,334.49	\$ 1,347,285.82	
% Increase or Decrease from previous year		332.65%	23.31%	8.37%	4.17%	
SD Tourism (40% of 8% Tax on AGR) **						\$ 1,678,140.25
% Increase or Decrease						24.56%
State Historical Preservation**						\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***						
City of Deadwood	\$ 1,850,000.00	\$ 5,047,327.99	\$ 5,123,278.60	\$ 5,601,821.99	\$ 5,470,519.15	\$ 6,171,551.13
% Increase or Decrease from previous year		172.83%	1.50%	9.34%	-2.34%	12.81%
Total to Local Governments	\$ 2,144,464.00	\$ 6,242,251.37	\$ 6,615,052.20	\$ 7,218,482.60	\$ 7,154,626.42	\$ 8,313,118.37

\* FY94 operating expense include \$307,594.81 for cost of special election.

\*\* Distribution formula changed in 7/94

\*\*\* DHS/DSS - Gambling Addition Treatment &amp; Counseling Program Grant

\*\*\*\*Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

## RECAP OF COMMISSION ACTIVITY

	FY 96 (07/95-6/96)	FY 97 (07/96-6/97)	FY 98 (07/97-6/98)	FY 99 (07/98-6/99)	FY 00 (07/99-6/00)	FY 01 (07/00-6/01)
<b>GAMING ACTION</b>						
Total Gaming Action	\$ 482,164,324.44	\$ 471,762,901.37	\$ 490,377,425.38	\$ 498,330,933.03	\$ 589,420,182.00	\$ 624,298,354.72
% Increase or Decrease from previous year	-1.28%	-2.16%	3.95%	1.62%	18.28%	5.92%
Won By Bettors	\$ 437,582,257.64	\$ 429,082,249.74	\$ 446,480,408.38	\$ 453,701,269.41	\$ 537,571,874.67	\$ 570,866,522.68
% of \$ Wagered	90.75%	90.95%	91.05%	91.04%	91.20%	91.44%
Total Gross Revenue	\$ 44,582,066.80	\$ 42,680,651.63	\$ 43,897,017.00	\$ 44,629,663.62	\$ 51,848,307.33	\$ 53,431,832.04
LESS: City Slot Revenue	\$ 1,127,119.55	\$ 1,104,904.57	\$ 1,406,766.59	\$ 1,687,468.37	\$ 2,023,560.79	\$ 2,722,530.80
Adjusted Gross Revenue	\$ 43,454,947.25	\$ 41,575,747.06	\$ 42,490,250.41	\$ 42,942,195.25	\$ 49,824,746.54	\$ 50,709,301.24
% Increase or Decrease from previous year	-5.07%	-4.32%	2.20%	1.06%	16.03%	1.78%
Number of Licensed Devices	2,252	2,420	2,444	2,220	2,259	2,465
Approximate # of Active Support and Key Licensees	1,634	1,492	1,308	1,361	1,300	1,415
Number of Active Retail locations @ 6/30	89	99	90	92	90	94
<b>COMMISSION FUND ACTIVITY</b>						
Device Tax	\$ 4,504,000.00	\$ 4,840,000.00	\$ 4,888,000.00	\$ 4,440,000.00	\$ 4,518,000.00	\$ 4,930,000.00
Gross Revenue Tax	\$ 3,507,707.00	\$ 3,323,850.91	\$ 3,390,421.07	\$ 3,446,908.00	\$ 3,919,361.24	\$ 4,053,060.57
City Slot Tax	\$ 546,091.50	\$ 500,001.00	\$ 465,910.00	\$ 534,092.00	\$ 500,001.00	\$ 500,001.00
Application Fees	\$ 174,554.00	\$ 154,035.00	\$ 218,030.00	\$ 156,960.00	\$ 163,251.00	\$ 156,160.00
License Fees	\$ 66,010.00	\$ 99,370.00	\$ 91,110.00	\$ 90,180.00	\$ 85,795.00	\$ 89,895.00
Device Testing Fees	\$ 20,437.16	\$ 13,059.74	\$ 4,530.09	\$ 10,835.00	\$ 12,857.69	\$ 9,337.97
Penalties	\$ 15,679.25	\$ 18,140.00	\$ 30,220.00	\$ 11,250.00	\$ 6,400.00	\$ 12,500.00
Interest	\$ 59,671.03	\$ 79,754.43	\$ 78,819.66	\$ 86,647.00	\$ 75,496.72	\$ 68,682.65
Manual Sales	\$ 1,887.90	\$ 255.40	\$ 506.85	\$ 149.00	\$ 235.00	\$ 73.50
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 8,896,037.84	\$ 9,028,466.48	\$ 9,167,547.67	\$ 8,777,021.00	\$ 9,281,397.65	\$ 9,819,710.69
SDCG Operating Expense	\$ 734,132.45	\$ 730,847.39	\$ 696,652.89	\$ 784,811.10	\$ 872,258.68	\$ 846,103.57
SDCG Operating Expense reimbursed by applicants/lic	\$ 240,564.00	\$ 253,405.00	\$ 309,140.00	\$ 247,140.00	\$ 249,046.00	\$ 246,055.00
% of Revenue	10.96%	10.90%	10.97%	11.76%	12.08%	11.12%
Refund of Prior Years Revenue			\$ 971.85	\$ 5,521.00	\$ 5,101.41	\$ 96.69
<b>DISTRIBUTIONS TO LOCAL GOVERNMENTS</b>						
Lawrence County (10% of 8% Tax on AGR)	\$ 354,955.23	\$ 334,183.84	\$ 336,447.67	\$ 342,696.53	\$ 378,506.84	\$ 439,348.01
% Increase or Decrease from previous year	-2.33%	-5.85%	0.68%	1.86%	10.45%	16.07%
Distributions per 42-7B-48.1						
School Districts					\$ 12,743.78	
Other Municipalities in Law. Co.					\$ 12,743.78	
SD General Fund (per 42-7B-48.1)						\$ 89,206.46
SD General Fund (per 42-7B-28.1)						
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,402,961.32	\$ 1,329,315.10	\$ 1,356,005.15	\$ 1,376,504.99	\$ 1,567,744.52	\$ 1,620,806.95
% Increase or Decrease	-16.40%	-5.25%	2.01%	1.51%	13.89%	3.38%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***						
City of Deadwood	\$ 6,112,167.06	\$ 6,321,341.44	\$ 6,336,470.98	\$ 5,912,053.43	\$ 6,065,246.22	\$ 6,507,499.74
% Increase or Decrease from previous year	-0.96%	3.42%	0.24%	-6.70%	2.59%	7.29%
Total to Local Governments	\$ 7,970,083.61	\$ 8,084,840.38	\$ 8,128,923.80	\$ 7,731,254.95	\$ 8,111,497.58	\$ 8,782,348.72

\* FY94 operating expense include \$307,594.81 for cost of special election.

\*\* Distribution formula changed in 7/94

\*\*\* DHS/DSS - Gambling Addition Treatment &amp; Counseling Program Grant

\*\*\*\*Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

## RECAP OF COMMISSION ACTIVITY

	FY 02 (07/01-6/02)	FY 03 (07/02-6/03)	FY 04 (07/03-6/04)	FY 05 (07/04-6/05)	FY 06 (07/05-06/06)
<b>GAMING ACTION</b>					
Total Gaming Action	\$ 725,296,383.91	\$ 752,578,406.38	\$ 817,301,811.13	\$ 883,230,059.38	\$ 933,759,716.98
% Increase or Decrease from previous year	16.18%	3.76%	8.60%	8.07%	5.72%
Won By Bettors	\$ 661,233,118.63	\$ 685,719,355.36	\$ 743,104,428.86	\$ 801,619,938.08	\$ 848,396,651.04
% of \$ Wagered	91.17%	91.12%	90.92%	90.76%	90.86%
Total Gross Revenue	\$ 64,063,265.28	\$ 66,859,051.02	\$ 74,197,382.27	\$ 81,610,121.30	\$ 85,363,065.94
LESS: City Slot Revenue	\$ 2,696,198.86	\$ 2,181,481.32	\$ 2,316,002.80	\$ 2,150,293.63	\$ 1,619,222.66
Adjusted Gross Revenue	\$ 61,367,066.42	\$ 64,677,569.70	\$ 71,881,379.47	\$ 79,459,827.67	\$ 83,743,843.28
% Increase or Decrease from previous year	21.02%	5.39%	11.14%	10.54%	5.39%
Number of Licensed Devices	2,693	2,906	2,934	2,996	3,131
Approximate # of Active Support and Key Licensees	1,617	1,766	1,886	1,503	1,543
Number of Active Retail locations @ 6/30	106	111	112	113	114

**COMMISSION FUND ACTIVITY**

Device Tax	\$ 5,386,000.00	\$ 5,812,000.00	\$ 5,868,000.00	\$ 5,992,000.00	\$ 6,262,000.00
Gross Revenue Tax	\$ 4,843,591.13	\$ 5,142,924.40	\$ 5,667,623.42	\$ 6,311,658.37	\$ 6,688,193.65
City Slot Tax	\$ 500,001.00	\$ 713,829.00	\$ 533,645.00	\$ 461,079.01	\$ 398,760.83
Application Fees	\$ 132,640.00	\$ 114,855.00	\$ 134,504.38	\$ 109,860.00	\$ 139,510.00
License Fees	\$ 109,586.00	\$ 97,830.00	\$ 104,125.00	\$ 93,565.00	\$ 97,300.00
Device Testing Fees	\$ 5,514.05	\$ 6,254.12	\$ 6,671.87	\$ 12,772.55	\$ 11,638.00
Penalties	\$ 4,606.45	\$ 5,195.00	\$ 2,745.00	\$ 9,000.00	\$ 7,000.00
Interest	\$ 83,589.70	\$ 65,600.38	\$ 61,187.28	\$ 50,337.96	\$ 47,262.58
Manual Sales	\$ 21.50	\$ 42.00	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 11,065,549.83</b>	<b>\$ 11,958,529.90</b>	<b>\$ 12,378,501.95</b>	<b>\$ 13,040,272.89</b>	<b>\$ 13,651,665.06</b>

SDCG Operating Expense	\$ 703,030.54	\$ 880,471.72	\$ 975,601.58	\$ 916,946.05	\$ 907,889.90
SDCG Operating Expense reimbursed by applicants/lic	\$ 242,226.00	\$ 212,685.00	\$ 238,629.38	\$ 203,425.00	\$ 236,810.00
% of Revenue	8.54%	9.14%	9.81%	8.59%	8.39%
Refund of Prior Years Revenue	\$ 104.52	\$ -	\$ 3,424.13	\$ 155.94	\$ 2,882.17

**DISTRIBUTIONS TO LOCAL GOVERNMENTS**

Lawrence County (10% of 8% Tax on AGR)	\$ 469,211.53	\$ 515,794.34	\$ 564,838.88	\$ 623,284.04	\$ 665,965.00
% Increase or Decrease from previous year	6.80%	9.93%	9.51%	10.35%	6.85%
<u>Distributions per 42-7B-48.1</u>					
School Districts	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26	\$ 220,668.00
Other Municipalities in Law. Co.	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26	\$ 220,668.00
SD General Fund (per 42-7B-48.1)	\$ 98,813.91	\$ 1,172,611.81	\$ 1,026,704.07	\$ 1,231,434.83	\$ 1,544,676.00
SD General Fund (per 42-7B-28.1)					
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,933,610.19	\$ 1,873,143.66	\$ 2,259,355.50	\$ 2,493,136.14	\$ 2,663,859.00
% Increase or Decrease	19.30%	-3.13%	20.62%	10.35%	6.85%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***					
City of Deadwood	\$ 7,443,519.12	\$ 6,741,215.36	\$ 6,907,844.60	\$ 7,053,504.52	\$ 7,062,956.00
% Increase or Decrease from previous year	14.38%	-9.44%	2.47%	2.11%	0.13%
<b>Total to Local Governments</b>	<b>\$ 10,073,387.29</b>	<b>\$ 10,737,797.11</b>	<b>\$ 11,152,087.11</b>	<b>\$ 11,853,198.05</b>	<b>\$ 12,478,792.00</b>

\* FY94 operating expense include \$307,594.81 for cost of special election.

\*\* Distribution formula changed in 7/94

\*\*\* DHS/DSS - Gambling Addition Treatment &amp; Counseling Program Grant

\*\*\*\*Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.



## RECAP OF COMMISSION ACTIVITY

	FY 07 (07/06-06/07)	FY 08 (07/07-06/08)	FY 09 (07/08-06/09)	FY 10 (07/09-06/10)	FY 11 (07/10-06/11)
<b><u>GAMING ACTION</u></b>					
Total Gaming Action	\$ 1,043,967,219.42	\$ 1,117,636,023.67	\$ 1,111,195,859.27	\$ 1,115,738,885.81	\$ 1,090,405,503.37
% Increase or Decrease from previous year	11.80%	7.06%	-0.58%	0.41%	-2.27%
Won By Bettors	\$ 949,590,617.22	\$ 1,016,119,860.68	\$ 1,008,660,153.42	\$ 1,012,060,199.79	\$ 987,859,144.18
% of \$ Wagered	90.96%	90.92%	90.77%	90.71%	90.60%
Total Gross Revenue	\$ 94,376,602.20	\$ 101,516,162.99	\$ 102,535,705.85	\$ 103,678,686.02	\$ 102,546,359.19
LESS: City Slot Revenue	\$ 1,365,756.46	\$ 1,237,884.50	\$ 1,275,258.27	\$ 2,884,266.46	\$ 2,940,613.63
Adjusted Gross Revenue	\$ 93,010,845.74	\$ 100,278,278.49	\$ 101,260,447.58	\$ 100,794,419.56	\$ 99,605,745.56
% Increase or Decrease from previous year	11.07%	7.81%	0.98%	-0.46%	-1.18%
Number of Licensed Devices	3,592	3,644	3,749	3,734	3,486
Approximate # of Active Support and Key Licensees	1,547	1,504	1,490	1,515	1,495
Number of Active Retail locations @ 6/30	139	136	135	137	138

**COMMISSION FUND ACTIVITY**

Device Tax	\$ 7,184,000.00	\$ 7,288,000.00	\$ 7,498,000.00	\$ 7,468,000.00	\$ 6,972,000.00
Gross Revenue Tax	\$ 7,410,607.10	\$ 8,001,323.67	\$ 8,007,138.00	\$ 9,005,755.96	\$ 8,995,691.40
City Slot Tax	\$ 289,999.99	\$ 290,002.98	\$ 53,846.78	\$ 244,551.11	\$ 252,181.82
Application Fees	\$ 156,110.00	\$ 143,470.00	\$ 109,960.00	\$ 111,601.43	\$ 86,155.00
License Fees	\$ 103,800.00	\$ 100,238.36	\$ 110,955.00	\$ 99,550.00	\$ 107,740.00
Device Testing Fees	\$ 18,684.98	\$ 17,181.83	\$ 15,484.00	\$ 11,534.88	\$ 12,873.88
Penalties	\$ 436.50	\$ 13,006.99	\$ 6,100.00	\$ 5,790.00	\$ 1,190.00
Interest	\$ 52,555.28	\$ 67,887.92	\$ 85,574.48	\$ 100,160.14	\$ 100,776.10
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 15,216,193.85</b>	<b>\$ 15,921,111.75</b>	<b>\$ 15,887,058.26</b>	<b>\$ 17,046,943.52</b>	<b>\$ 16,528,608.20</b>

SDCG Operating Expense	\$ 1,054,532.17	\$ 1,056,497.01	\$ 1,079,206.76	\$ 1,088,542.94	\$ 985,421.80
SDCG Operating Expense reimbursed by applicants/lic	\$ 259,910.00	\$ 243,708.36	\$ 220,915.00	\$ 211,151.43	\$ 193,895.00
% of Revenue	8.64%	8.17%	8.18%	7.62%	7.14%
Refund of Prior Years Revenue	\$ 240.64	\$ -	\$ -	\$ 21,169.64	\$ -

**DISTRIBUTIONS TO LOCAL GOVERNMENTS**

Lawrence County (10% of 8% Tax on AGR)	\$ 734,085.00	\$ 793,431.35	\$ 804,553.84	\$ 808,471.79	\$ 806,006.41
% Increase or Decrease from previous year	10.23%	8.08%	1.40%	0.49%	-0.30%
<b><u>Distributions per 42-7B-48.1</u></b>					
School Districts	\$ 329,791.82	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43	\$ 349,484.30
Other Municipalities in Law. Co.	\$ 329,791.82	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43	\$ 349,484.30
SD General Fund (per 42-7B-48.1)	\$ 2,308,542.57	\$ 2,470,653.65	\$ 2,621,992.09	\$ 2,616,372.03	\$ 2,446,390.16
SD General Fund (per 42-7B-28.1)				\$ 826,342.79	\$ 1,007,508.02
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 2,936,339.84	\$ 3,173,725.40	\$ 3,218,215.29	\$ 3,233,887.10	\$ 3,224,025.64
% Increase or Decrease	10.23%	8.08%	1.40%	0.49%	-0.30%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
City of Deadwood	\$ 7,120,712.39	\$ 7,218,244.89	\$ 7,138,613.90	\$ 7,283,113.74	\$ 7,072,291.35
% Increase or Decrease from previous year	0.82%	1.37%	-1.10%	2.02%	-2.89%
<b>Total to Local Governments</b>	<b>\$ 13,889,263.44</b>	<b>\$ 14,491,956.37</b>	<b>\$ 14,662,515.72</b>	<b>\$ 15,645,722.31</b>	<b>\$ 15,385,190.18</b>

\* FY94 operating expense include \$307,594.81 for cost of special election.

\*\* Distribution formula changed in 7/94

\*\*\* DHS/DSS - Gambling Addition Treatment &amp; Counseling Program Grant

\*\*\*\*Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

## RECAP OF COMMISSION ACTIVITY

	FY 12 (07/11-06/12)	FY 13 (07/12-06/13)	FY 14 (07/13-06/14)	FY 15 (07/14-06/15)	FY 16 (07/15-06/16)
<b>GAMING ACTION</b>					
Total Gaming Action	\$ 1,143,131,192.47	\$ 1,150,628,289.01	\$ 1,103,182,108.76	\$ 1,149,608,285.71	\$ 1,157,248,816.75
% Increase or Decrease from previous year	4.84%	0.66%	-4.12%	4.21%	0.66%
Won By Bettors	\$ 1,038,806,677.37	\$ 1,043,798,518.47	\$ 1,000,976,821.63	\$ 1,043,619,486.17	\$ 1,048,097,233.52
% of \$ Wagered	90.87%	90.72%	90.74%	90.78%	90.57%
Total Gross Revenue	\$ 104,324,515.10	\$ 106,829,770.54	\$ 102,205,287.13	\$ 105,988,799.54	\$ 109,151,583.23
LESS: City Slot Revenue	\$ 3,135,991.09	\$ 3,520,471.69	\$ 3,565,072.69	\$ 3,698,618.92	\$ 3,922,897.05
Adjusted Gross Revenue	\$ 101,188,524.01	\$ 103,309,298.85	\$ 98,640,214.44	\$ 102,290,180.62	\$ 105,228,686.18
% Increase or Decrease from previous year	1.59%	2.10%	-4.52%	3.70%	2.87%
Number of Licensed Devices	3,667	3,644	3,406	3,270	3,209
Approximate # of Active Support and Key Licensees	1,450	1,445	1,390	1,367	1,548
Number of Active Retail locations @ 6/30	140	130	131	131	125

**COMMISSION FUND ACTIVITY**

Device Tax	\$ 7,334,000.00	\$ 7,288,000.00	\$ 6,812,000.00	\$ 6,540,000.00	\$ 6,418,000.00
Gross Revenue Tax	\$ 9,181,798.22	\$ 9,305,309.01	\$ 8,885,345.08	\$ 8,993,841.25	\$ 9,255,887.93
City Slot Tax	\$ 266,818.17	\$ 257,647.70	\$ 257,647.70	\$ 295,352.24	\$ 401,500.00
Application Fees	\$ 105,915.00	\$ 69,600.00	\$ 73,840.00	\$ 74,735.00	\$ 88,280.00
License Fees	\$ 128,455.00	\$ 130,000.00	\$ 94,410.00	\$ 95,005.00	\$ 111,475.00
Device Testing Fees	\$ 29,895.48	\$ 30,443.71	\$ 24,255.29	\$ 13,418.94	\$ 17,614.30
Penalties	\$ 14,750.00	\$ 6,050.00	\$ 3,000.00	\$ 26,078.00	\$ 2,590.00
Interest	\$ 67,389.58	\$ 45,806.84	\$ 28,849.11	\$ 17,922.62	\$ 19,674.29
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ 197.55
<b>TOTAL</b>	<b>\$ 17,129,021.45</b>	<b>\$ 17,132,857.26</b>	<b>\$ 16,179,347.18</b>	<b>\$ 16,056,353.05</b>	<b>\$ 16,315,219.07</b>

SDCG Operating Expense	\$ 952,541.14	\$ 1,164,478.16	\$ 1,119,270.91	\$ 1,144,786.58	\$ 1,306,069.43
SDCG Operating Expense reimbursed by applicants/lic	\$ 234,370.00	\$ 199,600.00	\$ 168,250.00	\$ 169,740.00	\$ 199,755.00
% of Revenue	6.93%	7.96%	7.96%	8.19%	9.23%
Refund of Prior Years Revenue	\$ -	\$ 340.03	\$ -	\$ 168.62	\$ -

**DISTRIBUTIONS TO LOCAL GOVERNMENTS**

Lawrence County (10% of 8% Tax on AGR)	\$ 805,096.93	\$ 824,312.61	\$ 793,844.31	\$ 804,547.21	\$ 820,561.90
% Increase or Decrease from previous year	-0.11%	2.39%	-3.70%	1.35%	1.99%
<b>Distributions per 42-7B-48.1</b>					
School Districts	\$ 380,368.75	\$ 369,612.17	\$ 306,382.24	\$ 284,937.86	\$ 272,168.23
Other Municipalities in Law. Co.	\$ 380,368.75	\$ 369,612.17	\$ 306,382.24	\$ 284,937.86	\$ 272,168.23
SD General Fund (per 42-7B-48.1)	\$ 2,662,581.30	\$ 2,587,285.16	\$ 2,144,675.67	\$ 1,994,564.99	\$ 1,905,177.62
SD General Fund (per 42-7B-28.1)	\$ 1,006,371.17	\$ 1,030,390.75	\$ 992,305.38	\$ 1,005,684.04	\$ 1,025,702.38
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,220,387.71	\$ 3,297,250.45	\$ 3,175,377.19	\$ 3,218,188.86	\$ 3,282,247.62
% Increase or Decrease	-0.11%	2.39%	-3.70%	1.35%	1.99%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 5,645.36	\$ 19,992.04	\$ 21,370.84	\$ 13,000.00	\$ 14,639.65
City of Deadwood	\$ 7,243,716.42	\$ 7,134,264.71	\$ 7,124,547.24	\$ 7,098,056.95	\$ 7,266,982.86
% Increase or Decrease from previous year	2.42%	-1.51%	-0.14%	-0.37%	2.38%
<b>Total to Local Governments</b>	<b>\$ 15,804,536.39</b>	<b>\$ 15,732,720.06</b>	<b>\$ 14,964,885.11</b>	<b>\$ 14,803,917.77</b>	<b>\$ 14,959,648.49</b>

\* FY94 operating expense include \$307,594.81 for cost of special election.

\*\* Distribution formula changed in 7/94

\*\*\* DHS/DSS - Gambling Addition Treatment &amp; Counseling Program Grant

\*\*\*\*Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

## RECAP OF COMMISSION ACTIVITY

	FY 17 (07/16-06/17)	FY 18 (07/17-06/18)	FY 19 (07/18-06/19)	FY20 (07/19-06/20)	Cumulative Totals (11/89 - 6/20)
<b>GAMING ACTION</b>					
Total Gaming Action	\$ 1,082,364,851.61	\$ 1,084,628,335.14	\$ 1,128,157,357.17	\$ 1,058,984,783.60	\$ 25,007,862,006.53
% Increase or Decrease from previous year	-6.47%	0.21%	4.01%	-6.13%	
Won By Bettors	\$ 979,541,802.82	\$ 979,853,020.57	\$ 1,020,156,245.84	\$ 957,756,321.00	\$ 22,686,305,831.31
% of \$ Wagered	90.50%	90.34%	90.43%	90.44%	90.72%
Total Gross Revenue	\$ 102,823,048.79	\$ 104,775,314.57	\$ 108,001,111.33	\$ 101,228,462.60	\$ 2,321,556,175.22
LESS: City Slot Revenue	\$ 4,231,279.39	\$ 4,846,587.33	\$ 5,218,658.12	\$ 4,835,115.25	\$ 72,600,035.23
Adjusted Gross Revenue	\$ 98,591,769.40	\$ 99,928,727.24	\$ 102,782,453.21	\$ 96,393,347.35	\$ 2,248,956,139.99
% Increase or Decrease from previous year	-6.31%	1.36%	2.86%	-6.22%	
Number of Licensed Devices	3,176	3,090	2,847	2,818	
Approximate # of Active Support and Key Licensees	1,388	1,384	1,346	1,311	
Number of Active Retail Locations @ 6/30	123	121	120	111	

**COMMISSION FUND ACTIVITY**

						% Revenue
Device Tax	\$ 6,352,000.00	\$ 6,180,000.00	\$ 5,694,000.00	\$ 5,636,000.00	\$ 174,434,000.00	45.22%
Gross Revenue Tax	\$ 8,840,172.83	\$ 9,121,793.59	\$ 8,994,462.04	\$ 8,418,162.07	\$ 189,710,775.54	49.18%
City Slot Tax	\$ 401,500.00	\$ 401,500.00	\$ 437,500.05	\$ 437,500.05	\$ 11,971,643.86	3.10%
Application Fees	\$ 86,500.00	\$ 58,571.00	\$ 49,845.00	\$ 66,225.00	\$ 3,903,906.32	1.01%
License Fees	\$ 101,600.00	\$ 94,105.00	\$ 86,701.08	\$ 91,695.00	\$ 3,129,650.49	0.81%
Device Testing Fees	\$ 15,945.46	\$ 16,306.78	\$ 14,804.94	\$ 10,880.08	\$ 464,654.38	0.12%
Penalties	\$ 1,710.00	\$ 75,780.00	\$ 3,370.00	\$ 2,545.87	\$ 342,526.61	0.09%
Interest	\$ 20,855.45	\$ 18,020.63	\$ 17,526.09	\$ 30,623.87	\$ 1,759,849.40	0.46%
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ 17,009.41	0.00%
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ 197.55	
TOTAL	\$ 15,820,283.74	\$ 15,966,077.00	\$ 15,298,209.20	\$ 14,693,631.94	\$ 385,734,213.56	100.00%

SDCG Operating Expense	1,377,748.74	1,243,816.48	1,425,759.17	1,263,096.37	\$ 28,931,727.40
SDCG Operating Expense reimbursed by applicants/lic	\$ 188,100.00	\$ 152,676.00	\$ 136,546.08	\$ 157,920.00	\$ 7,033,556.81
% of Revenue	9.90%	8.75%	10.21%	9.67%	9.32%
Refund of Prior Years Revenue	\$ -	\$ -	\$ -	\$ -	\$ 40,176.64

**DISTRIBUTIONS TO LOCAL GOVERNMENTS**

Lawrence County (10% of 8% Tax on AGR)	\$ 779,350.94	\$ 810,571.26	\$ 797,807.15	\$ 759,223.20	\$ 17,786,902.50
% Increase or Decrease from previous year	-5.02%	4.01%	-1.57%	-4.84%	
<u>Distributions per 42-7B-48.1</u>					
School Districts	\$ 279,124.71	\$ 244,139.91	\$ 204,740.21	\$ 205,337.61	\$ 5,065,011.39
Other Municipalities in Law. Co.	\$ 279,124.71	\$ 244,139.91	\$ 204,740.21	\$ 205,337.61	\$ 5,065,011.39
SD General Fund (per 42-7B-48.1)	\$ 1,953,872.90	\$ 1,708,979.28	\$ 1,433,181.37	\$ 1,437,363.17	\$ 35,455,079.04
SD General Fund (per 42-7B-28.1)	\$ 974,188.70	\$ 1,013,214.06	\$ 997,258.91	\$ 949,028.99	\$ 10,827,995.19 ****
State of South Dakota **					\$ 5,025,549.16 **
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,117,403.80	\$ 3,242,285.02	\$ 3,191,228.57	\$ 3,036,892.77	\$ 66,122,038.03 **
% Increase or Decrease	-5.02%	4.01%	-1.57%	-4.84%	
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 2,600,000.00 **
Dept. of Human Services/Dept. of Social Services***	\$ 5,902.34	\$ 16,451.32	\$ 30,000.06	\$ 30,000.00	\$ 307,001.61 ***
City of Deadwood	\$ 6,817,770.66	\$ 7,234,221.10	\$ 6,843,921.54	\$ 6,567,458.45	\$ 200,892,233.53
% Increase or Decrease from previous year	-6.18%	6.11%	-5.40%	-4.04%	
Total to Local Governments	\$ 14,306,738.76	\$ 14,614,001.86	\$ 13,802,878.02	\$ 13,290,641.80	\$ 349,146,821.84

\* FY94 operating expense include \$307,594.81 for cost of special election.

\*\* Distribution formula changed in 7/94

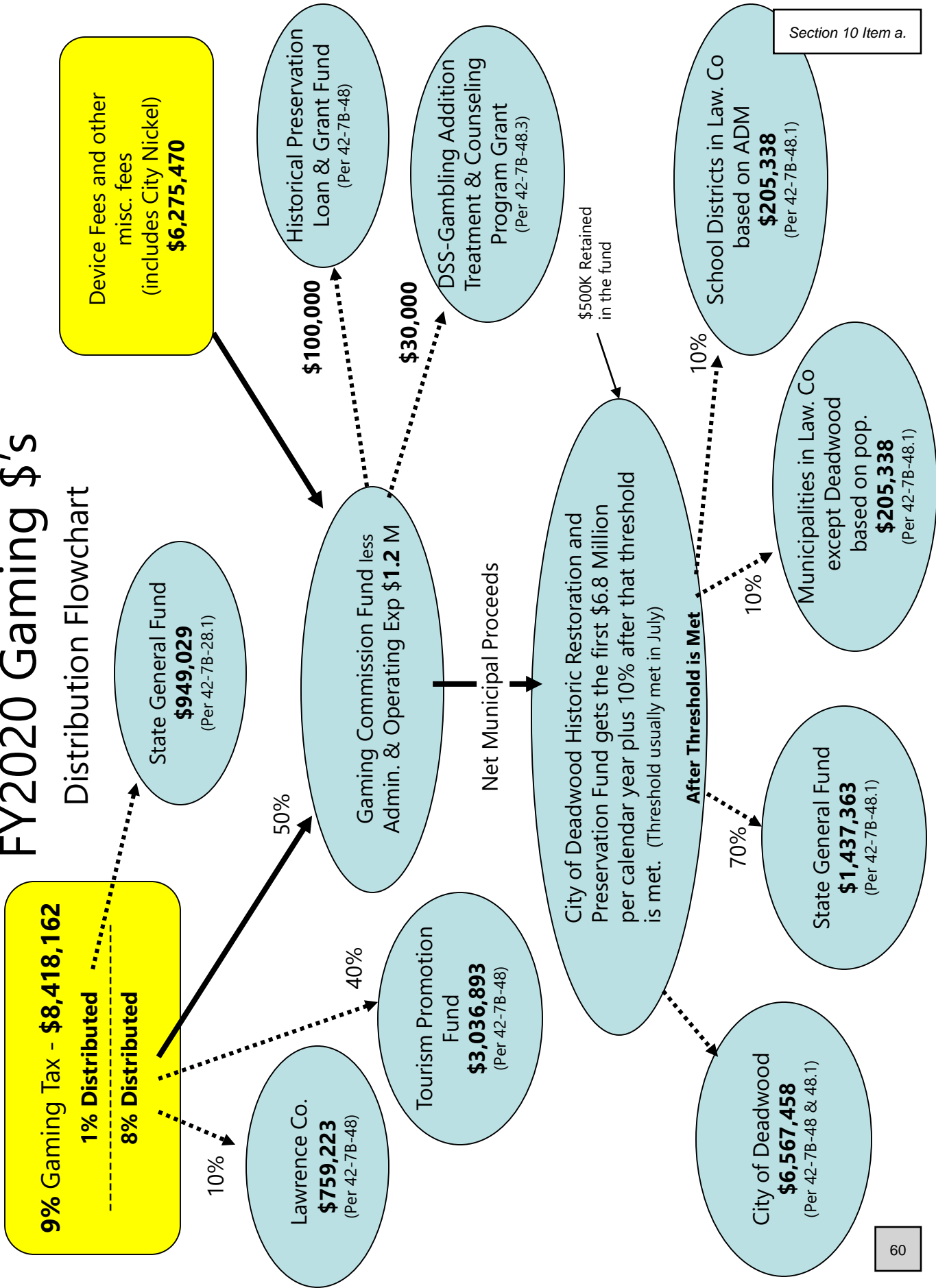
\*\*\* DHS/DSS - Gambling Addition Treatment &amp; Counseling Program Grant

\*\*\*\*Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

# FY2020 Gaming \$'s

## Distribution Flowchart



Section 10 Item a.

GAMES BY DENOMINATION

	2019	2019	2019	2019	2019	2019
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
<b>BLACK JACK</b>						
No. Units	38	41	43	40	43	41
Drop	\$2,834,129.50	\$3,682,839.00	\$2,417,242.50	\$2,093,146.50	\$2,070,945.50	\$2,412,330.25
Gross Rev	\$368,659.00	\$574,833.00	\$370,867.50	\$358,712.50	\$388,907.00	\$441,627.50
Ave Daily Hold/Unit	\$312.95	\$452.27	\$287.49	\$298.93	\$301.48	\$347.46
Hold Percentage	13.01%	15.61%	15.34%	17.14%	18.78%	18.31%
<b>HOUSE BANKED POKER</b>						
No. Units	26	27	29	27	29	28
Drop	\$1,951,080.50	\$2,481,564.00	\$1,846,337.00	\$1,512,518.50	\$1,522,687.50	\$1,880,728.50
Gross Rev	\$507,391.28	\$575,487.76	\$428,772.37	\$385,238.72	\$362,667.55	\$513,029.02
Ave Daily Hold/Unit	\$629.52	\$687.56	\$492.84	\$475.60	\$416.86	\$591.05
Hold Percentage	26.01%	23.19%	23.22%	25.47%	23.82%	27.28%
<b>PLAYER BANKED POKER</b>						
No. Units	18	18	18	18	18	18
Drop	\$104,870.00	\$139,544.25	\$110,792.25	\$109,377.00	\$120,182.25	\$107,320.00
Gross Rev	\$104,870.00	\$139,544.25	\$110,792.25	\$109,377.00	\$120,182.25	\$107,320.00
Ave Mnthly Hold/Unit	\$5,826.11	\$7,752.46	\$6,155.13	\$6,076.50	\$6,676.79	\$5,962.22
Ave Daily Hold/Unit	\$187.94	\$250.08	\$205.17	\$202.55	\$222.56	\$192.33
<b>CRAPS</b>						
No. Units	5	5	5	4	5	5
Drop	\$535,060.00	\$500,458.00	\$362,786.25	\$300,239.00	\$299,016.00	\$294,871.00
Gross Rev	\$149,838.00	\$46,777.50	\$71,183.75	\$27,618.00	\$74,099.50	\$63,360.00
Ave Daily Hold/Unit	\$966.70	\$311.85	\$474.56	\$222.73	\$478.06	\$408.77
Hold Percentage	28.00%	9.35%	19.62%	9.20%	24.78%	21.49%
<b>ROULETTE</b>						
No. Units	8	8	8	7	8	8
Drop	\$309,067.00	\$509,891.00	\$267,212.00	\$258,874.00	\$253,448.00	\$274,738.00
Gross Rev	\$67,394.50	\$103,881.00	\$64,182.50	\$45,036.00	\$65,342.50	\$64,616.00
Ave Daily Hold/Unit	\$271.75	\$432.84	\$267.43	\$207.54	\$263.48	\$260.55
Hold Percentage	21.81%	20.37%	24.02%	17.40%	25.78%	23.52%
<b>KENO</b>						
No. Units	0	0	0	0	0	0
Drop	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ave Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	0.00%	0.00%	0.00%	-100.00%	0.00%	0.00%
<b>.01 SLOTS</b>						
No. Units	2268	2202	2209	2202	2219	2209
Coins In	\$83,145,816.02	\$81,743,150.85	\$80,246,098.32	\$70,918,752.43	\$54,322,038.91	\$56,091,576.59
Gross Rev	\$7,833,933.92	\$7,743,763.58	\$7,656,591.08	\$6,565,944.13	\$5,039,691.83	\$5,339,542.30
Ave Daily Hold/Unit	\$111.42	\$113.44	\$115.54	\$99.39	\$75.71	\$77.97
Hold Percentage	9.42%	9.47%	9.54%	9.26%	9.28%	9.52%
<b>.05 SLOTS</b>						
No. Units	106	111	115	111	114	112
Coins In	\$7,352,521.82	\$7,752,902.06	\$7,098,373.45	\$6,157,877.87	\$4,525,894.35	\$5,422,216.50
Gross Rev	\$674,709.51	\$558,992.86	\$643,547.80	\$593,659.28	\$441,223.00	\$581,926.98
Ave Daily Hold/Unit	\$205.33	\$162.45	\$186.54	\$178.28	\$129.01	\$167.61
Hold Percentage	9.18%	7.21%	9.07%	9.64%	9.75%	10.73%
<b>.10 SLOTS</b>						
No. Units	6	6	6	2	2	2
Coins In	\$257,411.00	\$246,580.40	\$137,997.40	\$258,609.20	\$129,682.10	\$163,941.20
Gross Rev	\$31,853.10	\$30,004.28	\$7,712.82	\$8,002.70	\$13,133.70	(\$1,549.80)
Ave Daily Hold/Unit	\$171.25	\$161.31	\$42.85	\$133.38	\$218.90	(\$25.00)
Hold Percentage	12.37%	12.17%	5.59%	3.09%	10.13%	-0.95%
<b>.25 SLOTS</b>						
No. Units	168	161	163	156	155	155
Coins In	\$4,687,850.93	\$4,890,225.47	\$4,628,811.30	\$3,320,568.91	\$2,602,647.74	\$2,378,975.57
Gross Rev	\$457,231.22	\$462,293.76	\$458,624.96	\$299,102.97	\$212,768.42	\$222,268.39
Ave Daily Hold/Unit	\$87.79	\$92.63	\$93.79	\$63.91	\$45.76	\$46.26
Hold Percentage	9.75%	9.45%	9.91%	9.01%	8.18%	9.34%
<b>.50 SLOTS</b>						
No. Units	7	7	14	7	7	7
Coins In	\$174,400.50	\$209,245.00	\$499,334.00	\$121,905.00	\$99,126.00	\$122,056.00
Gross Rev	\$16,027.34	\$11,277.62	\$49,186.00	\$5,212.57	\$2,155.38	\$13,977.46
Ave Daily Hold/Unit	\$73.86	\$51.97	\$117.11	\$24.82	\$10.26	\$64.41
Hold Percentage	9.19%	5.39%	9.85%	4.28%	2.17%	11.45%
<b>\$1.00 SLOTS</b>						
No. Units	286	267	267	265	264	278
Coins In	\$11,166,530.12	\$10,895,743.72	\$9,242,555.44	\$7,915,356.86	\$6,510,963.96	\$7,228,845.88
Gross Rev	\$768,847.81	\$852,543.80	\$765,148.81	\$548,617.07	\$381,102.51	\$491,457.82
Ave Daily Hold/Unit	\$86.72	\$103.00	\$95.52	\$69.01	\$48.12	\$57.03
Hold Percentage	6.89%	7.82%	8.28%	6.93%	5.85%	6.80%
<b>\$5.00 SLOTS</b>						
No. Units	67	66	66	66	66	70
Coins In	\$4,395,630.09	\$5,877,115.88	\$6,130,545.08	\$4,439,453.41	\$4,469,590.52	\$4,403,873.88
Gross Rev	\$361,854.40	\$382,422.16	\$379,447.00	\$240,177.17	\$346,561.57	\$350,901.03
Ave Daily Hold/Unit	\$174.22	\$186.91	\$191.64	\$121.30	\$175.03	\$161.71
Hold Percentage	8.23%	6.51%	6.19%	5.41%	7.75%	7.97%
<b>\$25.00 SLOTS</b>						
No. Units	7	7	7	7	7	7
Coins In	\$475,025.00	\$522,475.00	\$388,750.00	\$463,600.00	\$646,775.00	\$642,925.00
Gross Rev	\$43,570.00	(\$69,675.00)	\$62,325.00	\$98,600.00	\$13,275.00	\$33,475.00
Ave Daily Hold/Unit	\$200.78	(\$321.08)	\$296.79	\$469.52	\$63.21	\$154.26
Hold Percentage	9.17%	-13.34%	16.03%	21.27%	2.05%	5.21%
Total # of Units	3,010	2,926	2,950	2,912	2,937	2,940
<b>HANDLE</b>						
Table Game Revenue	\$118,333,222.48	\$120,707,632.88	\$114,373,965.24	\$98,854,671.68	\$78,654,638.08	\$82,390,278.37
Slot Machine Revenue	\$1,198,152.78	\$1,440,523.51	\$1,045,798.37	\$925,982.22	\$1,011,198.80	\$1,189,952.52
Total Gross Revenue	\$119,531,375.26	\$122,148,156.39	\$115,419,763.61	\$100,000,000.00	\$79,665,836.88	\$83,580,230.89
Ave Daily Hold/Unit	\$122.03	\$125.81	\$121.03	\$102.86	\$81.95	\$90.21
Retails Reporting Rev	116	113	113	112	113	112

GAMES BY DENOMINATION

	2020	2020	2020	2020	2020	2020	FY2020
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
<b>BLACK JACK</b>							
No. Units	41	40	40		25	36	39
Drop	\$2,351,757.50	\$2,301,576.00	\$1,589,705.50		\$1,779,274.75	\$2,458,688.50	\$25,991,635.50
Gross Rev	\$502,942.18	\$406,725.13	\$299,419.50		\$209,321.75	\$495,149.75	\$4,417,164.81
Ave Daily Hold/Unit	\$408.90	\$363.15	\$249.52	n/a	\$334.91	\$458.47	\$344.02
Hold Percentage	21.39%	17.67%	18.83%	n/a	11.76%	20.14%	16.99%
<b>HOUSE BANKED POKER</b>							
No. Units	28	29	29		21	23	27
Drop	\$1,943,118.10	\$2,026,695.00	\$1,080,943.50		\$1,065,468.00	\$1,601,853.00	\$18,912,993.60
Gross Rev	\$364,115.78	\$445,845.59	\$307,205.95		\$276,623.93	\$411,581.04	\$4,577,958.99
Ave Daily Hold/Unit	\$433.47	\$549.07	\$353.11	n/a	\$526.90	\$596.49	\$515.54
Hold Percentage	18.74%	22.00%	28.42%	n/a	25.96%	25.69%	24.21%
<b>PLAYER BANKED POKER</b>							
No. Units	18	18	18		6	8	16
Drop	\$104,434.50	\$99,230.25	\$47,591.50		\$33,775.00	\$51,169.50	\$1,028,286.50
Gross Rev	\$104,434.50	\$99,230.25	\$47,591.50		\$33,775.00	\$51,169.50	\$1,028,286.50
Ave Mnthly Hold/Unit	\$5,801.92	\$5,512.79	\$2,643.97	n/a	\$5,629.17	\$6,396.19	\$5,355.66
Ave Daily Hold/Unit	\$193.40	\$196.89	\$85.29	n/a	\$181.59	\$213.21	\$194.75
<b>CRAPS</b>							
No. Units	5	5	5		3	3	5
Drop	\$395,953.50	\$403,312.00	\$224,748.50		\$245,484.00	\$358,766.50	\$3,920,694.75
Gross Rev	\$83,134.50	\$104,319.00	\$38,816.50		\$26,757.00	\$53,863.50	\$739,767.25
Ave Daily Hold/Unit	\$536.35	\$745.14	\$250.43	n/a	\$356.76	\$598.48	\$493.18
Hold Percentage	21.00%	25.87%	17.27%	n/a	10.90%	15.01%	\$0.19
<b>ROULETTE</b>							
No. Units	8	8	8		7	8	8
Drop	\$340,326.50	\$308,415.00	\$236,867.00		\$187,216.00	\$245,915.00	\$3,191,969.50
Gross Rev	\$62,983.50	\$76,683.00	\$31,297.50		\$53,893.00	\$66,839.50	\$702,149.00
Ave Daily Hold/Unit	\$253.97	\$342.33	\$126.20	n/a	\$307.96	\$278.50	\$272.15
Hold Percentage	18.51%	24.86%	13.21%	n/a	28.79%	27.18%	\$0.22
<b>KENO</b>							
No. Units	0	0	0		0	0	0
Drop	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Ave Daily Hold/Unit	#DIV/0!	#DIV/0!	#DIV/0!	n/a	\$0.00	\$0.00	#DIV/0!
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	n/a	0.00%	0.00%	#DIV/0!
<b>.01 SLOTS</b>							
No. Units	2161	2171	2176		1853	2060	2157
Coins In	\$65,749,758.15	\$56,331,497.76	\$47,810,677.85		\$63,755,273.26	\$79,386,472.49	\$739,501,112.63
Gross Rev	\$5,880,644.81	\$5,449,890.73	\$4,618,281.43		\$5,985,380.55	\$7,385,415.37	\$69,499,079.73
Ave Daily Hold/Unit	\$90.71	\$89.65	\$70.75	n/a	\$129.20	\$119.51	\$97.62
Hold Percentage	8.94%	9.67%	9.66%	n/a	9.39%	9.30%	9.40%
<b>.05 SLOTS</b>							
No. Units	112	107	108		83	101	107
Coins In	\$5,749,167.22	\$5,257,738.42	\$4,183,713.23		\$5,583,469.39	\$7,398,787.11	\$66,482,661.42
Gross Rev	\$472,195.89	\$412,775.25	\$373,633.35		\$497,993.91	\$694,546.99	\$5,945,204.82
Ave Daily Hold/Unit	\$140.53	\$137.78	\$115.32	n/a	\$240.00	\$229.22	\$167.94
Hold Percentage	8.21%	7.85%	8.93%	n/a	8.92%	9.39%	8.94%
<b>.10 SLOTS</b>							
No. Units	2	2	2		2	2	3
Coins In	\$496,956.10	\$248,028.10	\$188,342.60		\$133,299.40	\$154,241.40	\$2,415,088.90
Gross Rev	\$22,854.32	\$12,055.38	\$22,755.18		\$11,112.22	\$18,926.50	\$176,860.40
Ave Daily Hold/Unit	\$380.91	\$200.92	\$379.25	n/a	\$222.24	\$315.44	\$173.39
Hold Percentage	4.60%	4.86%	12.08%	n/a	8.34%	12.27%	7.32%
<b>.25 SLOTS</b>							
No. Units	149	151	150		122	143	152
Coins In	\$2,717,518.75	\$2,701,028.63	\$3,166,602.12		\$2,272,132.56	\$3,798,332.67	\$37,164,694.65
Gross Rev	\$258,946.37	\$268,437.40	\$194,437.15		\$149,615.95	\$348,901.15	\$3,332,627.74
Ave Daily Hold/Unit	\$57.93	\$63.49	\$43.21	n/a	\$49.05	\$81.33	\$66.40
Hold Percentage	9.53%	9.94%	6.14%	n/a	6.58%	9.19%	8.97%
<b>.50 SLOTS</b>							
No. Units	3	2	3		3	3	6
Coins In	\$95,096.00	\$40,803.00	\$57,401.50		\$83,156.50	\$136,287.00	\$1,638,810.50
Gross Rev	\$13,243.00	\$5,263.00	\$4,927.00		\$6,122.00	\$6,128.50	\$133,519.87
Ave Daily Hold/Unit	\$147.14	\$87.72	\$54.74	n/a	\$81.63	\$68.09	\$70.65
Hold Percentage	13.93%	12.90%	8.58%	n/a	7.36%	4.50%	8.15%
<b>\$1.00 SLOTS</b>							
No. Units	259	260	256		234	241	262
Coins In	\$7,529,627.62	\$6,738,155.01	\$6,390,929.69		\$8,717,023.87	\$10,150,497.33	\$92,486,229.50
Gross Rev	\$636,932.93	\$531,963.58	\$425,087.75		\$621,007.89	\$763,500.58	\$6,786,210.55
Ave Daily Hold/Unit	\$81.97	\$73.07	\$55.35	n/a	\$106.16	\$105.60	\$78.63
Hold Percentage	8.46%	7.89%	6.65%	n/a	7.12%	7.52%	7.34%
<b>\$5.00 SLOTS</b>							
No. Units	52	61	61		56	57	63
Coins In	\$1,840,014.00	\$4,173,647.05	\$2,786,109.82		\$2,718,533.20	\$5,428,688.00	\$46,663,200.93
Gross Rev	\$151,106.62	\$283,937.05	\$147,516.97		\$224,824.24	\$555,856.72	\$3,424,604.93
Ave Daily Hold/Unit	\$96.86	\$166.24	\$80.61	n/a	\$160.59	\$325.06	\$165.92
Hold Percentage	8.21%	6.80%	5.29%	n/a	8.27%	10.24%	7.34%
<b>\$25.00 SLOTS</b>							
No. Units	16	7	7		5	6	8
Coins In	\$3,116,326.72	\$992,150.00	\$566,125.00		\$1,528,225.00	\$990,450.00	\$10,332,826.72
Gross Rev	\$36,453.01	\$56,455.00	\$26,300.00		\$79,320.00	\$84,930.00	\$465,028.01
Ave Daily Hold/Unit	\$75.94	\$288.04	\$125.24	n/a	\$634.56	\$471.83	\$186.76
Hold Percentage	1.17%	5.69%	4.65%	n/a	5.19%	8.57%	4.50%
Total # of Units	2854	2861	2,863		2420	2691	2839
<b>HANDLE</b>							
Table Game Revenue	\$93,369,965.16	\$82,515,348.47	\$68,758,081.31		\$88,406,305.93	\$112,620,674.00	\$1,058,984,783.60
Slot Machine Revenue	\$7,472,376.95	\$7,020,777.39	\$5,812,938.83		\$7,575,376.76	\$9,858,205.81	\$89,763,136.05
Total Gross Revenue	\$8,589,987.41	\$8,153,580.36	\$6,537,269.78		\$8,175,747.44	\$10,936,809.10	\$101,228,462.60
Ave. Daily Hold/Unit	\$100.33	\$95.00	\$76.11	n/a	\$135.14	\$131.10	\$108.05
Retails Reporting Rev	108	108	110	0	106	107	102

## SECTION 2

### *Pari-Mutuel & Racing Activity for South Dakota*

One Simulcast Provider operated in South Dakota providing services to one Simulcast Site in North Sioux City.

No live horse racing was run in South Dakota during FY2020.



**SOUTH DAKOTA COMMISSION ON GAMING**  
**Recap of Racing Fund**

	<b>SPECIAL FUND</b>	<b>REVOLVING FUND</b>	<b>BRED FUND</b>	<b>TOTALS</b>
<b>BEGINNING CASH BALANCE @ 7/1/2019</b>	\$ 3,820	\$ 245,051	\$ 127,096	\$ 375,966
<b>REVENUES:</b>				
Horse Revenue	\$ 20,983	\$ 20,903	\$ 20,903	\$ 62,789
Greyhound Revenue	\$ 9,414	\$ 9,414	\$ 9,414	\$ 28,242
Interest		\$ -	\$ 4,805	\$ 4,805
Transfer from Agency Fund	\$ (36,540)	\$ 36,540		\$ -
				\$ -
License & Fines - Horse	\$ 3,105			\$ 3,105
License & Fines - Dog	\$ 2,710			\$ 2,710
	\$ 3,491	\$ 311,909	\$ 162,218	\$ 477,617

**NO LIVE RACING ACTIVITY**

	\$ -	\$ -	\$ -	\$ -
<b>ENDING CASH BALANCE @ 6/30/2020</b>	\$ 3,491	\$ 311,909	\$ 162,218	\$ 477,617



### SIMULCAST WAGERING MONTHLY DETAIL WITH PRIOR YEAR COMPARISON

GREYHOUND	FISCAL YEAR 2020			FISCAL YEAR 2019			Inc/Dec Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
July	90	57,512	2,588	100	69,162	3,112	-17%
August	91	63,063	2,838	118	106,674	4,800	-41%
September	116	60,890	2,740	151	86,397	3,888	-30%
October	111	64,979	2,924	120	54,217	2,440	20%
November	102	48,684	2,191	104	54,363	2,446	-10%
December	133	46,398	2,088	138	57,310	2,579	-19%
January	151	66,128	2,976	117	44,868	2,019	47%
February	121	65,236	2,936	129	40,166	1,807	62%
March	28	15,896	715	120	63,429	2,854	-75%
April	-	-	-	140	95,824	4,312	-100%
May	29	22,696	1,021	80	56,904	2,561	-60%
June	113	69,160	3,112	106	61,729	2,778	12%
<b>TOTAL</b>	<b>1,085</b>	<b>\$ 580,642</b>	<b>\$ 26,129</b>	<b>1,423</b>	<b>\$ 791,043</b>	<b>\$ 35,596</b>	<b>-26.60%</b>

HORSE	FISCAL YEAR 2020			FISCAL YEAR 2019			Inc/Dec Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
July	216	141,973	6,389	368	139,330	6,270	2%
August	235	153,298	6,898	360	169,341	7,620	-9%
September	274	127,522	5,738	331	172,325	7,755	-26%
October	182	89,034	4,007	213	156,631	7,048	-43%
November	164	111,485	5,017	198	192,858	8,679	-42%
December	183	118,437	5,330	223	177,615	7,993	-33%
January	160	112,336	5,055	194	124,984	5,624	-10%
February	163	134,905	6,071	190	129,632	5,833	4%
March	79	72,273	4,580	179	161,056	7,248	-55%
April	-	-	-	237	224,428	10,099	-100%
May	41	76,040	3,422	216	249,222	11,215	-69%
June	157	177,501	7,988	277	164,216	7,390	8%
<b>TOTAL</b>	<b>1,854</b>	<b>\$ 1,314,803</b>	<b>\$ 60,493</b>	<b>2,986</b>	<b>\$ 2,061,638</b>	<b>\$ 92,774</b>	<b>-36.23%</b>

FISCAL YEAR GRAND TOTAL	FISCAL YEAR 2020			FISCAL YEAR 2019			Inc/Dec Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
	<b>2,939</b>	<b>\$ 1,895,444</b>	<b>\$ 86,622</b>	<b>4,409</b>	<b>\$ 2,852,681</b>	<b>\$ 128,370</b>	<b>-33.56%</b>



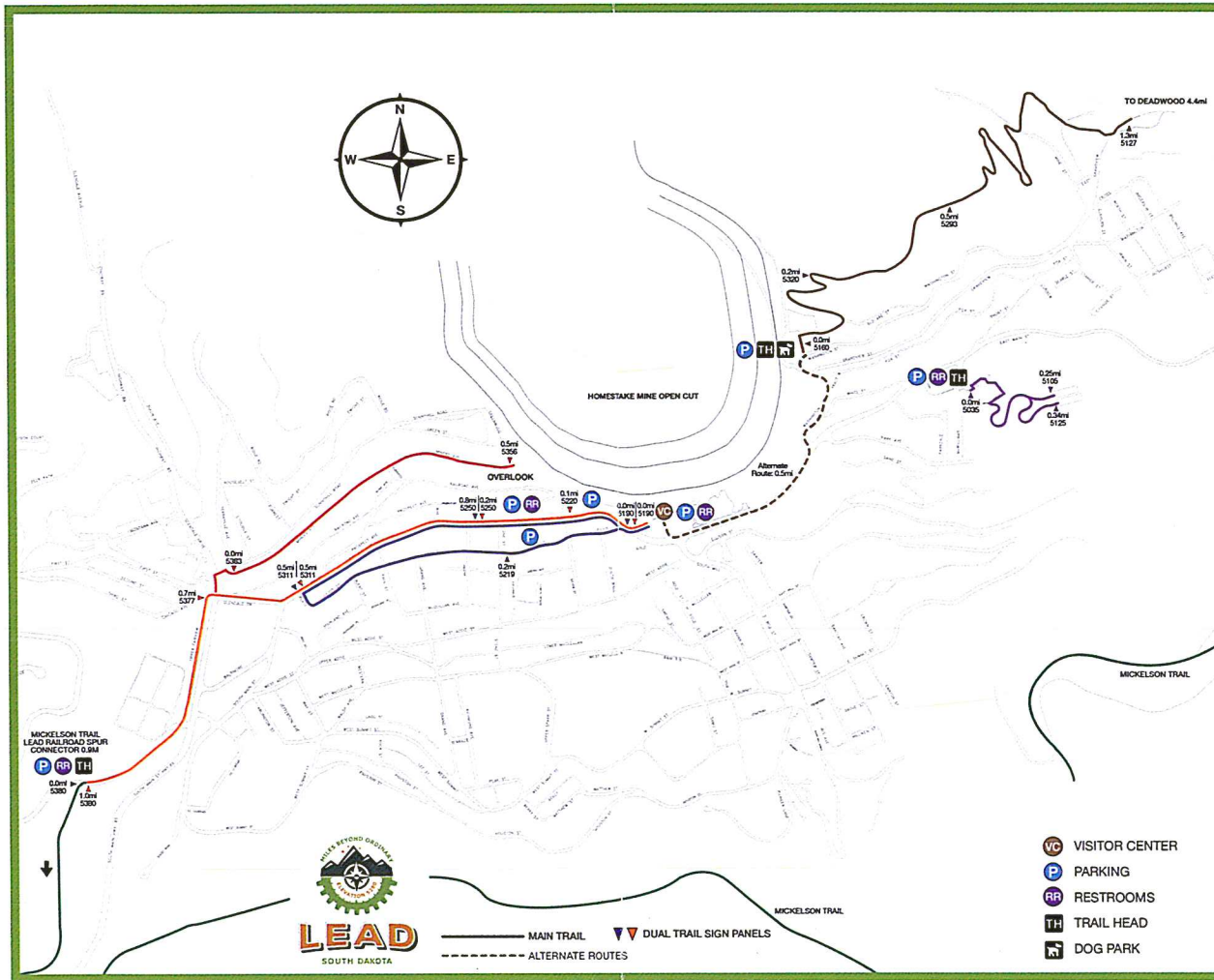
### TRAIL COURTESY

- ▶ Bikers, horses and hikers may share the trails: bikers yield to hikers; bikers and hikers yield to horses
- ▶ Please keep our trails clean: take out anything you bring in
- ▶ Verify use of trail for motorized vehicles
- ▶ Stay on designated trails
- ▶ No campfires
- ▶ Please leash and pick up after your pets

Thank you to our sponsors!



WWW.NORTHERNHILLSREC.ORG



### LEAD TRAILS

The Lead trails will take you down Lead's beautiful, mountain-side Main Street where you can see relics from Lead's gold mining past and beautiful modern art, side by side.

Explore history and lore from the Homestake Gold Mine, which was the largest and deepest gold mine in North America. Then, take your hike into the woods and see nature's bounty. You might even end up in Historic



Deadwood. Click on the QR code to learn all about our trails and go on self-guided tours.

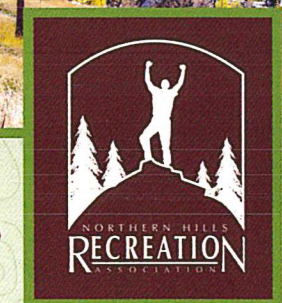
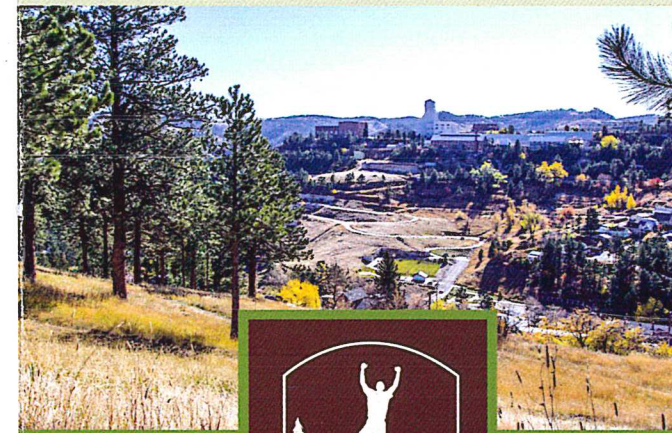
LeadHistoricPreservation.org/Trails

mi. = miles | ele. = Elevation Gain/Loss | O&B = Out & Back

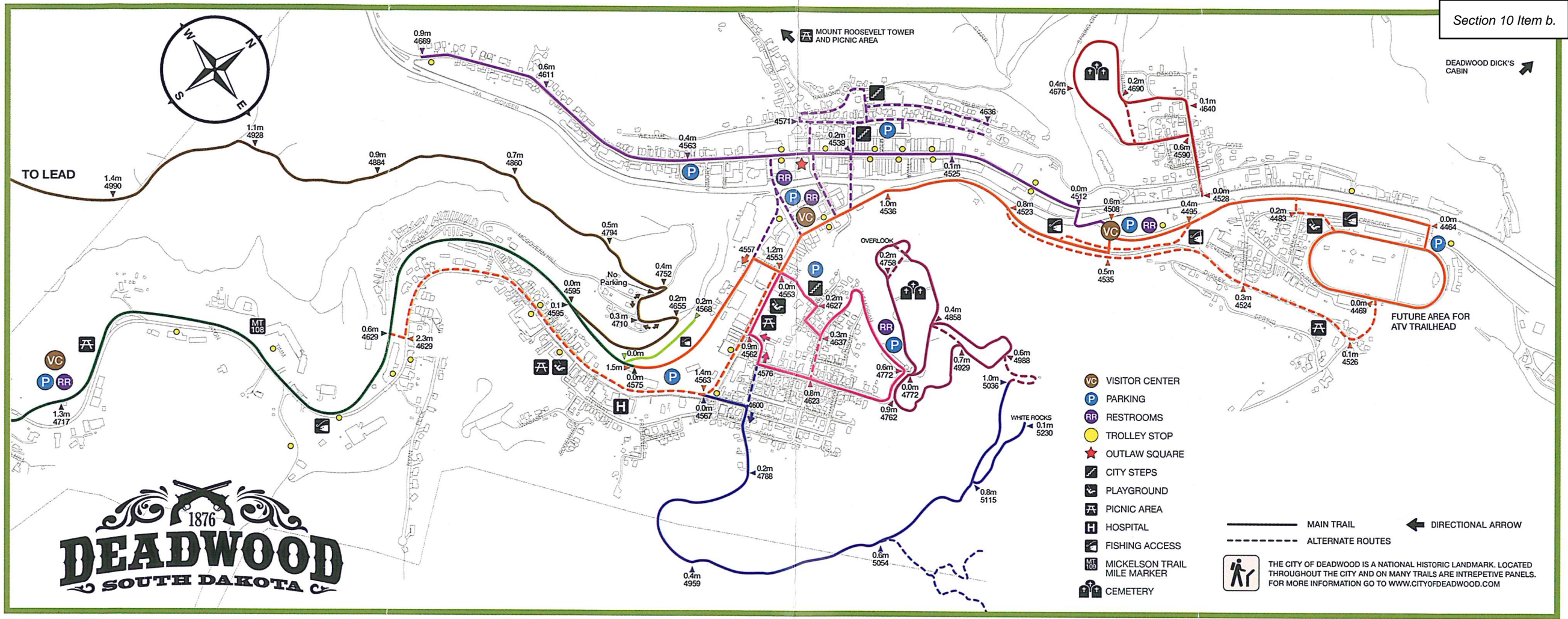
- GOLD RUN INTERPRETIVE TRAIL:**  
0.34 mi. | 90' ele. | O&B | Easy [Hiker] [Biker] [Wheelchair] [Horse] [Dog Park]
- URBAN ART WALK:**  
1 mi. | 113' ele. | Loop | Easy [Hiker] [Biker] [Wheelchair] [Horse] [Dog Park]
- LEAD HISTORIC MAIN ST. TRAIL:**  
1 mi. | 190' ele. | O&B | Easy [Hiker] [Biker] [Wheelchair] [Horse] [Dog Park]
- MICKELSON TRAIL LEAD RAILROAD SPUR:**  
0.9 mi. | 77' ele. | O&B | Easy [Hiker] [Biker] [Horse] [Wheelchair] [Dog Park]
- HOMESTAKE TRAIL:**  
1.3 mi. | 160' ele. | O&B | Moderate [Hiker] [Biker]
- LEAD OVERLOOK TRAIL:**  
0.5 mi. | 27' ele. | O&B | Easy [Hiker] [Biker]

# DEADWOOD LEAD

## URBAN TRAILS



The Lead and Deadwood areas of South Dakota play host to miles of beautiful trails. START EXPLORING.



## DEADWOOD TRAIL SYSTEM

Historic Deadwood offers a multitude of trails to navigate by a variety of transportation options. The National Historic Landmark offers an abundance of interpretative panels to learn about Deadwood's rich and colorful past. Several trails traverse through the charming neighborhoods and the historic core of Deadwood with buildings dating back to the late 19th century.

Other trails lead you into wooded areas where you may encounter wildlife up close and personal or have a spectacular panoramic view of the gulch below.

Enjoy discovering Historic Deadwood!

mi. = miles | ele. = Elevation Gain/Loss | O&B = Out & Back

- HISTORIC MAIN STREET URBAN TRAIL:**  
0.9 mi. | 157' ele. | O&B | Easy
- SAINT AMBROSE CEMETERY TRAIL:**  
0.6 mi. | 162' ele. | Loop | Moderate
- WHITWOOD CREEK TRAIL:**  
1.5 mi. | 111' ele. | O&B | Easy
- MOUNT MORIAH CEMETERY TRAIL:**  
1.0 mi. | 252' ele. | Loop | Easy
- PRESIDENTIAL NEIGHBORHOOD TRAIL:**  
0.9 mi. | 219' ele. | Loop | Moderate

- WHITE ROCKS TRAIL:**  
1.0 mi. | 663' ele. | O&B/Loop | Moderate
- POWERHOUSE PARK TRAIL:**  
0.2 mi. | 7' ele. | O&B | Easy
- MICKELSON TRAIL:** 1.3 mi. (to city limits)  
142' ele. | O&B | Easy
- HOMESTAKE TRAIL:** 1.5 mi. (to city limits)  
385' ele. | O&B | Easy
- MT. ROOSEVELT TRAIL:**  
0.7 mi. | 156' ele. | O&B | Easy



## Door Counts

	2016			2017			2018			2019			2020		
	HIC	HIC	WC	TOTAL	HIC	WC	TOTAL	HIC	WC	TOTAL	HIC	WC	TOTAL		
January		304	0	304	461	1,664	2,125	483	1,725	2,208	681	1,672	2,353		
February		490	0	490	415	1,530	1,945	317	1,013	1,330	706	1,787	2,493		
March		1,064	0	1,064	900	2,945	3,845	802	2,613	3,415	548	1,027	1,575		
April	1,669	1,325	0	1,325	1,081	3,632	4,713	1,218	3,742	4,960	0	0	0		
May	5,582	4,111	0	4,111	4,297	8,934	13,231	2,697	8,747	11,444	1,133	634	1,767		
June	11,343	9,924	0	9,924	9,067	21,479	30,546	7,278	27,267	34,545	8,452	6,490	14,942		
July	12,550	10,465	0	10,465	10,543	26,372	36,915	12,560	31,369	43,929	9,231	17,271	26,502		
August	8,537	7,653	21,547	29,200	7,011	22,710	29,721	9,227	25,900	35,127	5,333	15,816	21,149		
September	7,080	7,770	13,997	21,767	6,428	16,961	23,389	10,180	18,193	28,373	6,827	11,693	18,520		
October	3,550	3,049	6,123	9,172	2,302	5,528	7,830	3,081	5,399	8,480	3,397	5,235	8,632		
November	821	1,412	2,360	3,772	739	1,543	2,282	845	1,535	2,380	0	0	0		
December	413	751	1,987	2,738	587	1,898	2,485	841	2,013	2,854	0	0	0		
Totals	51,545	48,318	46,014	94,332	43,831	115,196	159,027	49,529	129,516	179,045	36,308	61,625	97,933		