

Historic Preservation Commission Meeting Agenda

Wednesday, December 10, 2025 at 4:00 PM

City Hall, 102 Sherman Street, Deadwood, SD 57732

1. **Call Meeting to Order**
2. **Roll Call**
3. **Approval of Minutes**
 - [a.](#) 11/25/25 Meeting Minutes
4. **Voucher Approvals**
 - [a.](#) HPC Operating Vouchers
 - [b.](#) HP Grant Vouchers
 - [c.](#) HP Revolving Vouchers
5. **HP Programs and Revolving Loan Program**
 - a. Gary & Sherry Cure -- 5 Harrison -- Loan Extension Request
6. **Old or General Business**
 - [a.](#) Motion acknowledging members of the Historic Preservation Commission has reviewed the "Conducting the Public's Business in Public - A guide to South Dakota's Open Meetings Laws" brochure (Per SB 14. SDCL 1-25-13.)
 - [b.](#) Request from Deadwood Alive for \$5,000.00 to assist with required repairs to the Stage Coach for the 2026 season.
 - [c.](#) Tentative Schedule of Activities for Deadwood's Sesquicentennial Celebration and America 250
7. **New Matters Before the Deadwood Historic District Commission**
8. **New Matters Before the Deadwood Historic Preservation Commission**
9. **Items from Citizens not on Agenda**

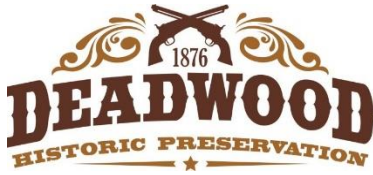
(Items considered but no action will be taken at this time.)
10. **Staff Report**

(Items considered but no action will be taken at this time.)

 - [a.](#) 2026-2030 Capital Improvement Plan for the City of Deadwood adopted by City Commission. (Adopted 12-01-2025)
11. **Committee Reports**

(Items considered but no action will be taken at this time.)
12. **Adjournment**

Note: All Applications *MUST* arrive at the City of Deadwood Historic Preservation Office by 5:00 p.m. MST on the 1st or 3rd Wednesday of every month in order to be considered at the next regularly scheduled Historic Preservation Commission Meeting.



Historic Preservation Commission Meeting Minutes

Tuesday, November 25, 2025 at 4:00 PM

City Hall, 102 Sherman Street, Deadwood, SD 57732

1. Call Meeting to Order

A quorum present, Commission Chair Diede called the Deadwood Historic Preservation Commission meeting to order on November 25, 2025, at 4:00 p.m.

2. Roll Call

PRESENT

HP Commission Vice Chair Molly Brown

HP Commissioner Jesse Allen

HP Commissioner Trevor Santochi

HP Commissioner Beverly Posey

HP Commissioner Diana Williams

City Commissioner Charles Eagleson

ABSENT

HP Commissioner 2nd Vice Chair Anita Knipper

HP Commission Chair Leo Diede

STAFF PRESENT

Kevin Kuchenbecker, Planning, Zoning, and Historic Preservation Officer

Bonny Anfinson, Historic Preservation Coordinator

Cammie Schmidt, Administrative Assistant

Susan Trucano, Neighborworks

3. Approval of Minutes

- a. 11/12/2025 Meeting Minutes

It was motioned by Commissioner Santochi and seconded by Commissioner Posey to approve minutes of November 12, 2025, meeting. Voting Yea: Posey, Santochi, Brown, Allen, Williams.

4. Voucher Approvals

- a. HPC Operating Vouchers

It was motioned by Commissioner Posey and seconded by Commissioner Santochi to approve Operating Vouchers in the amount of \$113,387.55. Voting Yea: Posey, Santochi, Brown, Allen, Williams.

- b. HP Grant Vouchers

It was motioned by Commissioner Posey and seconded by Commissioner Allen to approve Grant Vouchers in the amount of \$8,830.00. Voting Yea: Posey, Santochi, Brown, Allen, Williams.

- c. HP Revolving Voucher

It was motioned by Commissioner Posey and seconded by Commissioner Brown to approve Revolving Vouchers in the amount of \$66,052.53. Voting Yea: Posey, Santochi, Brown, Allen, Williams.

5. HP Programs and Revolving Loan Program

6. Old or General Business

7. New Matters Before the Deadwood Historic District Commission

- a. CoA 250225 - 5 Charles - Darin Buskohl - Replace 4 upper windows and repair 2 main floor windows and add wood-framed storm windows

Mr. Kuchenbecker stated this is a contributing structure located in the South Deadwood Planning Unit in the City of Deadwood. The applicant is requesting permission to replace four windows in the upper part of the structure and on the main floor they want to replace a window on the right side of the house with a storm window and the window next to the garage door, requesting to repair and add a wood-framed storm window. Add wood-framed storm windows to the remaining windows on the main floor. The applicant will repair trim as needed on exterior of the structure. Staff did conduct a site visit to review the proposed project. The main floor windows will be restored and storm windows installed. The second story windows, which are not historic, will be replaced except the windows on the right far back which will be restored. A double-hung swinging egress window will also be installed on the right. The window will not have to be enlarged to meet requirements. The proposed work and changes do not encroach upon, damage, or destroy a historic resource or have an adverse effect on the character of the building or the historic character of the State and National Register Historic Districts or the Deadwood National Landmark District.

It was moved by Commissioner Posey and seconded by Commissioner Brown based upon all the evidence presented, I move to make a finding that this project DOES NOT encroach upon, damage or destroy any historic property included in the National Register of Historic Places or the State Register of Historic Places. Voting Yea: Posey, Santochi, Brown, Allen, Williams.

8. New Matters Before the Deadwood Historic Preservation Commission

- a. PA 250221 - 12 Dakota - Annie Tice-Poseley - New Addition to House

Mr. Kuchenbecker stated the applicant submitted an application for Project Approval for work at 12 Dakota, Non-contributing structure located in the Highland Park Planning Unit in the City of Deadwood circa 1900. The applicant is requesting permission to build an addition onto the back left side of the structure. The shingles will match the original structure. We are still waiting on a site plan to determine if

the project meets setbacks for Planning and Zoning. This is one of the steps necessary. The existing resource while dating from around 1900 has lost the majority of its historic significance and does not contribute to the historic district. The addition does appear to be a large structure; the resource is no longer considered historic. As such, the proposed work and changes do not encroach upon, damage, or destroy a historic resource but does have an adverse effect on the character of the building. In its location, it is staff's opinion, the proposed project is not adverse to the historic character of the State and National Register Historic Districts or the Deadwood National Historic Landmark District.

Commissioner Allen asked where exactly is this located?

Mr. Kuchenbecker stated when you go up Burnham to the very top and it's on the left side. There is a dilapidated house that the foundation collapsed in 2013 in storm Atlas. It hasn't been recorded in, but we did tell the owner they can remove the structure. It can harbor varmints and things of that nature. Across the street is a historic resource and they are rehabbing it, but it faces a different street.

Commissioner Santochi stated I am looking at the plans here, and it looks like you have the main floor, but you are going to add on to the second story in the rear of the property, is that correct?

Mr. Kuchenbecker stated the original part of the house was a little square house, one story and in the 40's or 50's they added a two-story addition to the back of it, and that's what caused it to lose its historic character. The new construction will connect to the mid-century addition on the left-hand side.

Commissioner Santochi stated it looks like it is going to be slightly bigger than what is there now, is that correct?

Mr. Kuchenbecker stated I think it's about 2 feet wider, I believe. It is setback so it doesn't overpower, but you will probably see remnants of the old structure that was there.

Commissioner Santochi asked what are the setbacks on the size of the property?

Mr. Kuchenbecker state side yard will be 5 feet.

The Applicant stated I got 8 feet.

Mr. Kuchenbecker stated okay, I just haven't seen the site plans.

It was moved by Commissioner Santochi and seconded by Commissioner Williams based upon all the evidence presented, I move to make a finding that this project DOES NOT encroach upon, damage or destroy any historic property included in the National Register of Historic Places or the State Register of Historic Places. Voting Yea: Posey, Santochi, Brown, Allen, Williams.

9. **Items from Citizens not on Agenda**
(Items considered but no action will be taken at this time.)
10. **Staff Report**
(Items considered but no action will be taken at this time.)

- a. 2026 HPC Budget documentation presented to South Dakota State Historical Society.

Mr. Kuchenbecker stated in your packet you have a copy of the 2026 Budget packet we sent to the State Historic Preservation Board. This will be presented on December 12th. Anyone wanting to go to Pierre that day, we will drive down in the morning and be back by 5:00pm the same day. We will probably stop at the Capitol to look at the Christmas trees and lights. There are no changes from what's already been approved. One thing we have to do in presenting to the State is tie all our expenditures back to the governance under South Dakota Administrative Rules.

Mr. Kuchenbecker stated the packet in front of you; we have a potential developer at the top of Lincoln on the left-hand side not quite to the very top, where Sylvia Trentz used to live. The new owner is considering adding two additional houses. The developer has not come in for Project Approval or Planning and Zoning approvals but wanted to get a feel on if this were something that Commission would consider. Basically, they are shotgun houses; they are two-story and 16-feet wide and 55-feet long. One of the things we'll be looking at is a site plan for a parking lot to consider in this also.

Commissioner Posey asked would they be on her lot?

Mr. Kuchenbecker stated yes to the uphill side, there's a big empty space. The legal description describes lots 23-26, it was originally laid out to have four houses when Deadwood was first laid out. The lot would need to be subdivided. The person looking at this, before he spends much time, would it be something Commission would consider.

Vice Chair Brown asked what are our current city rules on parking for something like this?

Mr. Kuchenbecker stated there would have to be at least one off-street parking spot. They could probably do a shared drive and put a single car for each structure.

Vice Chair Brown stated we need the housing and affordable. Is there a way we can make them not Air-BnB it, and have them be single-family homes?

Mr. Kuchenbecker stated the only thing they could be for short-term rentals would be a bed and breakfast establishment, vacation homes would be prohibited. They are looking at 3 bedrooms - 2 bath structures. He believes it could be good in-fill, we need housing, and they already have got infrastructure such as streets, water, sewer, etc. If you look at the elevations and floorplan, it's very similar to other houses around that area. They may have to get a variance to the lots size. However, the rhythm, scale, massing, height, rooflines all work within the historic district.

Vice Chair Brown stated we desperately need housing.

Mr. Kuchenbecker stated no action needed, simply informational.

Commissioner Allen stated he thinks we need the housing, they are similar style to the area and do not look out of place. If we get too restrictive, we won't have housing.

Mr. Kuchenbecker stated we are finalizing the Capital Improvement Plan. Jessica, the Mayor, Sharon Martinisko and he went to Pierre last week and met with Jim Terwilliger and Derrick Johnson. Derrick is the State Economist and Jim is the Commissioner of Budget and Finance to talk about the 101st Legislative Session and whether or not we will be introducing a change to the formula. As everybody always says, it's going to be a tough year.

Mr. Kuchenbecker stated he had lunch today with Senator Diebert to talk about our formula. He is also going to introduce a joint resolution commemorating the 150th Anniversary of Deadwood's founding and gave that to him.

Mr. Kuchenbecker stated staff has been extremely busy. We got the piers in at 85 Charles. Also some preliminary grading has been completed. Windows are supposed to arrive around December 12th, so at that point they will start the windows, siding and porch. We are getting close on obtaining roofing quotes.

Mr. Kuchenbecker stated Mike and he have had some meetings with the gardeners and getting plant identification on our trails and we are looking to implement that in 2026.

11. **Committee Reports**

(Items considered but no action will be taken at this time.)

Commissioner Allen stated we are working on the 150th, we started a sub-committee with Northern Trails Rec and Deadwood Trails.

Vice Chair Brown stated the annual Economic Development meeting is next Thursday at 8:30 am at the Lodge. We will serve breakfast and afterwards we are also holding a stakeholder meeting for Lead and Deadwood to move forward with an Economic plan to help us to better focus what we are going to work on for that organization.

Vice Chair Brown stated there's a free Christmas dinner at the VFW. We are going to have music this year too! Bodhi Linde and his dad and brother are coming up and playing for Christmas dinner.

Commissioner Posey stated she is a volunteer to serve the Christmas dinner and her shift is from 10:00 am to 1:00 pm.

12. **Adjournment**

The HP Commission meeting adjourned at 4:26 p.m.

ATTEST:

Chairman, Historic Preservation Commission

Minutes by Cammie Schmidt, Administrative Assistant

Historic Preservation Commission

Bill List - 2025

| | |
|---|----------------------|
| OPERATING ACCOUNT: Historic Preservation | |
| HP Operating Account Total: | \$ 117,589.04 |

Approved by _____ on ____/____/____
Chairman

| | |
|-------|----------|
| HPC | 12/09/25 |
| Batch | 12/16/25 |

12/09/2025 1:11 PM
PACKET: 07295 HP OPERATING - 12/16/25 C
VENDOR SET: 01 CITY OF DEADWOOD
SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

A/P Regular Open Item Register

Section 4 Item a.

| ID----- | | | | GROSS | P.O. # | | |
|-----------------------|--------------------------------|----------------------------------|--|-----------|--------------|--------------------------|--------------|
| POST DATE | BANK CODE | -----DESCRIPTION----- | | DISCOUNT | G/L ACCOUNT | -----ACCOUNT NAME----- | DISTRIBUTION |
| ===== | | | | | | | |
| 01-3137 | ALLEN, JESSE | | | | | | |
| I-2025-03 | | JULY-DEC COMMISS. PAY | | 280.00 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | | 1099: N | | |
| | | JULY-DEC COMMISS. PAY | | | 215 4641-422 | PROFESSIONAL SERVICES | 280.00 |
| === VENDOR TOTALS === | | | | 280.00 | | | |
| ===== | | | | | | | |
| 01-5169 | BROWN, MOLLY | | | | | | |
| I-2025-03 | | JULY-DEC COMMISS. PAY | | 350.00 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | | 1099: Y | | |
| | | JULY-DEC COMMISS. PAY | | | 215 4641-422 | PROFESSIONAL SERVICES | 350.00 |
| === VENDOR TOTALS === | | | | 350.00 | | | |
| ===== | | | | | | | |
| 01-4756 | BRUCE, DAVID | | | | | | |
| I-2025-10 | | JUL-DEC COMMISS. PAY | | 175.00 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | | 1099: Y | | |
| | | JUL-DEC COMMISS. PAY | | | 101 4640-422 | PROFESSIONAL SERVICES | 175.00 |
| === VENDOR TOTALS === | | | | 175.00 | | | |
| ===== | | | | | | | |
| 01-3314 | CENTURY BUSINESS PRODUCTS, INC | | | | | | |
| I-827616 | | 11/9/25-12/8/25 CONTRACT | | 179.44 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | | 1099: N | | |
| | | 11/9/25-12/8/25 CONTRACT | | | 215 4641-428 | UTILITIES | 25.64 |
| | | 11/9/25-12/8/25 CONTRACT | | | 101 4640-426 | SUPPLIES | 25.64 |
| | | 11/9/25-12/8/25 CONTRACT | | | 101 4310-426 | SUPPLIES | 25.64 |
| | | 11/9/25-12/8/25 CONTRACT | | | 602 4330-426 | SUPPLIES | 25.63 |
| | | 11/9/25-12/8/25 CONTRACT | | | 101 4192-426 | SUPPLIES | 25.63 |
| | | 11/9/25-12/8/25 CONTRACT | | | 209 4510-426 | SUPPLIES | 25.63 |
| | | 11/9/25-12/8/25 CONTRACT | | | 101 4520-426 | SUPPLIES | 25.63 |
| === VENDOR TOTALS === | | | | 179.44 | | | |
| ===== | | | | | | | |
| 01-1441 | DAYS OF '76, INC. | | | | | | |
| I-120225 | | BLAST EXT/STAIN WALLS/POST | | 26,310.00 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | | 1099: N | | |
| | | BLAST EXT/STAIN WALLS/POST | | | 215 4575-510 | GRANT/LOAN NON-PROFIT IN | 26,310.00 |
| === VENDOR TOTALS === | | | | 26,310.00 | | | |

12/09/2025 1:11 PM
PACKET: 07295 HP OPERATING - 12/16/25 C
VENDOR SET: 01 CITY OF DEADWOOD
SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

A/P Regular Open Item Register

Section 4 Item a.

| -----ID----- | | | | GROSS | P.O. # | | |
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| POST DATE | BANK CODE | -----DESCRIPTION----- | | DISCOUNT | G/L ACCOUNT | -----ACCOUNT NAME----- | DISTRIBUTION |
| ===== | | | | | | | |
| 01-0475 | | DEADWOOD CHAMBER & VISITORS BU | | | | | |
| I-12125 | | HPC MARKETING | | 47,530.63 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | | 1099: N | | |
| | | HPC MARKETING | | | 215 4572-210 | VISITOR MGMT MARKETING | 47,530.63 |
| === VENDOR TOTALS === | | | | 47,530.63 | | | |
| ===== | | | | | | | |
| 01-4717 | | DIEDE, LEO | | | | | |
| I-125-03 | | JULY-DEC COMMISS. PAY | | 385.00 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | | 1099: Y | | |
| | | JULY-DEC COMMISS. PAY | | | 215 4641-422 | PROFESSIONAL SERVICES | 385.00 |
| === VENDOR TOTALS === | | | | 385.00 | | | |
| ===== | | | | | | | |
| 01-4497 | | DRINGMAN, PAT | | | | | |
| I-112925 | | STAGE RUN HOLIDAY PARTY | | 43.36 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | | 1099: N | | |
| | | STAGE RUN HOLIDAY PARTY | | | 215 4576-630 | PROFES. SERV. NEIGHBORH. | 43.36 |
| I-12325 | | STAGE RUN HOLIDAY PARTY | | 63.66 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | | 1099: N | | |
| | | STAGE RUN HOLIDAY PARTY | | | 215 4576-630 | PROFES. SERV. NEIGHBORH. | 63.66 |
| === VENDOR TOTALS === | | | | 107.02 | | | |
| ===== | | | | | | | |
| 01-2916 | | FALL RIVER COUNTY HISTORICAL S | | | | | |
| I-3255 | | 2025 FALL RIVER HISTORY CONF | | 150.00 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | | 1099: N | | |
| | | 2025 FALL RIVER HISTORY CONF | | | 215 4572-235 | VISITOR MGMT ADVOCATE | 150.00 |
| === VENDOR TOTALS === | | | | 150.00 | | | |
| ===== | | | | | | | |
| 01-4625 | | FIB CREDIT CARDS | | | | | |
| I-113025 | | 10/30/25-11/30/25 STATEMENT | | 1,327.24 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | | 1099: N | | |
| | | KEVIN MEETING RANDY DIEBERT | | | 215 4641-426 | SUPPLIES | 42.27 |
| | | MICROSOFT AZURE | | | 215 4641-422 | PROFESSIONAL SERVICES | 295.43 |
| | | MICROSOFT AZURE | | | 610 4361-422 | PROFESSIONAL SERVICES | 295.43 |
| | | MICROSOFT AZURE | | | 607 4580-422 | PROFESSIONAL SERVICES | 295.43 |
| | | 2026 LEGISLATIVE CALENDAR | | | 215 4572-235 | VISITOR MGMT ADVOCATE | 20.00 |
| | | 2026 LOBBYIST REGISTRATION | | | 215 4572-235 | VISITOR MGMT ADVOCATE | 40.00 |
| | | HP TRAVEL DEB'S FEED STORE | | | 215 4641-427 | TRAVEL | 66.13 |
| | | ANCESTRY.COM | | | 215 4573-325 | HIST. INTERP. DUES AND S | 238.62 |
| | | ANCESTRY.COM | | | 215 4573-325 | HIST. INTERP. DUES AND S | 7.29 |
| | | ANCESTRY.COM | | | 215 4573-325 | HIST. INTERP. DUES AND S | 31.26 |
| | | NEWSPAPERS.COM | | | 215 4573-325 | HIST. INTERP. DUES AND S | 4.62CR |
| === VENDOR TOTALS === | | | | 1,327.24 | | | |

12/09/2025 1:11 PM
 PACKET: 07295 HP OPERATING - 12/16/25 C
 VENDOR SET: 01 CITY OF DEADWOOD
 SEQUENCE : ALPHABETIC
 DUE TO/FROM ACCOUNTS SUPPRESSED

A/P Regular Open Item Register

Section 4 Item a.

| -----ID----- | | | GROSS | P.O. # | | |
|---------------------|---------------------------|----------------------------------|-----------|--------------|--------------------------|--------------|
| POST DATE | BANK CODE | -----DESCRIPTION----- | DISCOUNT | G/L ACCOUNT | -----ACCOUNT NAME----- | DISTRIBUTION |
| 01-1495 | Gaylord Bros. | | | | | |
| I-2934078 | | ARCHIVE BOXES/LIDS | 1,175.82 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | 1099: N | | |
| | | ARCHIVE BOXES/LIDS | | 215 4573-335 | HIST. INTERP. ARCHIVE DE | 1,175.82 |
| | | === VENDOR TOTALS === | 1,175.82 | | | |
| 01-0249 | Grace Lutheran Church | | | | | |
| I-120425 | | BOILER CIRCULATOR PARTS/LABOR | 335.92 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | 1099: N | | |
| | | BOILER CIRCULATOR PARTS/LABOR | | 215 4575-510 | GRANT/LOAN NON-PROFIT IN | 335.92 |
| | | === VENDOR TOTALS === | 335.92 | | | |
| 01-5395 | Hoskinson Contracting LLC | | | | | |
| I-1398 | | 5 HARRISON RW | 34,263.90 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | 1099: N | | |
| | | 5 HARRISON RW | | 215 4575-515 | GRANT/LOAN RETAINING WAL | 34,263.90 |
| | | === VENDOR TOTALS === | 34,263.90 | | | |
| 01-4614 | Keehn, Josh | | | | | |
| I-2025-8 | | JUL-DEC COMMISS. PAY | 245.00 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | 1099: Y | | |
| | | JUL-DEC COMMISS. PAY | | 101 4640-422 | PROFESSIONAL SERVICES | 245.00 |
| | | === VENDOR TOTALS === | 245.00 | | | |
| 01-4875 | Knipper, Anita | | | | | |
| I-11211671069259401 | | LED CHRISTMAS LIGHTS | 658.20 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | 1099: N | | |
| | | LED CHRISTMAS LIGHTS | | 215 4576-630 | PROFES. SERV. NEIGHBORH. | 658.20 |
| I-11287519959485851 | | 20-PK CHRISTMAS TREAT BOXES | 21.89 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | 1099: N | | |
| | | 20-PK CHRISTMAS TREAT BOXES | | 215 4576-630 | PROFES. SERV. NEIGHBORH. | 21.89 |
| I-2025-03 | | JULY-DEC COMMISS. PAY | 315.00 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | 1099: N | | |
| | | JULY-DEC COMMISS. PAY | | 215 4641-422 | PROFESSIONAL SERVICES | 315.00 |
| | | === VENDOR TOTALS === | 995.09 | | | |

12/09/2025 1:11 PM
PACKET: 07295 HP OPERATING - 12/16/25 C
VENDOR SET: 01 CITY OF DEADWOOD
SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

A/P Regular Open Item Register

Section 4 Item a.

| -----ID----- | | GROSS | | P.O. # | | |
|--|-----------|----------------------------------|----------|--------------|--------------------------|--------------|
| POST DATE | BANK CODE | -----DESCRIPTION----- | DISCOUNT | G/L ACCOUNT | -----ACCOUNT NAME----- | DISTRIBUTION |
| ===== | | | | | | |
| 01-3062 MARTINISKO, JOHN | | | | | | |
| I-2025-7 | | JUL-DEC COMMISS. PAY | 315.00 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | 1099: Y | | |
| | | JUL-DEC COMMISS. PAY | | 101 4640-422 | PROFESSIONAL SERVICES | 315.00 |
| === VENDOR TOTALS === | | | 315.00 | | | |
| ===== | | | | | | |
| 01-1827 MS MAIL | | | | | | |
| I-15539 | | NEWSLETTER/MAIL OUT | 713.80 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | 1099: Y | | |
| | | NEWSLETTER/MAIL OUT | | 215 4641-423 | PUBLISHING | 713.80 |
| I-15544 | | POSTAGE/SEND 2026 CALENDARS | 469.24 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | 1099: Y | | |
| | | POSTAGE/SEND 2026 CALENDARS | | 215 4641-423 | PUBLISHING | 469.24 |
| === VENDOR TOTALS === | | | 1,183.04 | | | |
| ===== | | | | | | |
| 01-5071 OWENS, MELVIN KENNETH | | | | | | |
| I-2025-9 | | JUL-DEC COMMISS. PAY | 315.00 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | 1099: Y | | |
| | | JUL-DEC COMMISS. PAY | | 101 4640-422 | PROFESSIONAL SERVICES | 315.00 |
| === VENDOR TOTALS === | | | 315.00 | | | |
| ===== | | | | | | |
| 01-1786 PETTY CASH/HISTORIC PRESERVATI | | | | | | |
| I-120425 | | SUPPLIES/RECORDING FEES | 105.71 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | 1099: N | | |
| | | ROD LEGAL BELLE JOLIE | | 215 4641-426 | SUPPLIES | 2.00 |
| | | FAMILY DOLLAR - OFFICE FAN | | 215 4641-426 | SUPPLIES | 25.00 |
| | | PACKHORSE INN BOSS' DAY ICE | | 215 4641-426 | SUPPLIES | 7.00 |
| | | ROD LEGAL CORRECT. STAGE RUN | | 101 4640-422 | PROFESSIONAL SERVICES | 1.00 |
| | | ROD N.W.R.R. DOCS-DAYS OF '76 | | 101 4640-422 | PROFESSIONAL SERVICES | 16.00 |
| | | DOC HOLIDAY CEASE OP. LETTER | | 101 4640-422 | PROFESSIONAL SERVICES | 10.48 |
| | | 555 MAIN SURVEY | | 101 4640-422 | PROFESSIONAL SERVICES | 2.00 |
| | | VARIOUS PLATS | | 101 4640-422 | PROFESSIONAL SERVICES | 6.00 |
| | | USPS MAIL-OUT | | 215 4573-335 | HIST. INTERP. ARCHIVE DE | 7.20 |
| | | ROD ARCHIVE BURIALS | | 215 4573-335 | HIST. INTERP. ARCHIVE DE | 1.00 |
| | | ROD ARCHIVE BURIALS | | 215 4573-335 | HIST. INTERP. ARCHIVE DE | 2.00 |
| | | USPS ARCHIVE MAIL-OUT | | 215 4573-335 | HIST. INTERP. ARCHIVE DE | 1.03 |
| | | ARCHIVE MEMBERSHIP GENEALOGY | | 215 4573-335 | HIST. INTERP. ARCHIVE DE | 25.00 |
| === VENDOR TOTALS === | | | 105.71 | | | |

12/09/2025 1:11 PM
PACKET: 07295 HP OPERATING - 12/16/25 C
VENDOR SET: 01 CITY OF DEADWOOD
SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

A/P Regular Open Item Register

Section 4 Item a.

| -----ID----- | | | GROSS | P.O. # | | |
|-----------------------|--------------------------------|----------------------------------|----------|--------------|--------------------------|--------------|
| POST DATE | BANK CODE | -----DESCRIPTION----- | DISCOUNT | G/L ACCOUNT | -----ACCOUNT NAME----- | DISTRIBUTION |
| ===== | | | | | | |
| 01-4049 | POSEY, BEVERLY | | | | | |
| I-2025-03 | | JULY-DEC COMMISS. PAY | 420.00 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | 1099: Y | | |
| | | JULY-DEC COMMISS. PAY | | 215 4641-422 | PROFESSIONAL SERVICES | 420.00 |
| === VENDOR TOTALS === | | | 420.00 | | | |
| ===== | | | | | | |
| 01-0451 | RUNGE, MIKE | | | | | |
| I-12125 | | CITY DIRECTORY/EBAY BOOK | 140.33 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | 1099: N | | |
| | | CITY DIRECTORY | | 215 4573-335 | HIST. INTERP. ARCHIVE DE | 102.93 |
| | | EBAY BOOK | | 215 4573-335 | HIST. INTERP. ARCHIVE DE | 37.40 |
| === VENDOR TOTALS === | | | 140.33 | | | |
| ===== | | | | | | |
| 01-4632 | SANTOCHI, TREVOR | | | | | |
| I-2025-03 | | JULY-DEC COMMISS. PAY | 420.00 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | 1099: Y | | |
| | | JULY-DEC COMMISS. PAY | | 215 4641-422 | PROFESSIONAL SERVICES | 420.00 |
| === VENDOR TOTALS === | | | 420.00 | | | |
| ===== | | | | | | |
| 01-5500 | STOCKBRIDGE SEWING WORKS | | | | | |
| I-2681 | | VINTAGE BASEBALL GLOVES | 130.00 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | 1099: N | | |
| | | VINTAGE BASEBALL GLOVES | | 215 4573-335 | HIST. INTERP. ARCHIVE DE | 130.00 |
| === VENDOR TOTALS === | | | 130.00 | | | |
| ===== | | | | | | |
| 01-4739 | WATERS HARDWARE-HP PAINT PROGR | | | | | |
| I-11268 /S | | 73 SHERMAN ST | 49.90 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | 1099: N | | |
| | | 73 SHERMAN | | 215 4575-525 | GRANT/LOAN PAINT PROGRAM | 49.90 |
| === VENDOR TOTALS === | | | 49.90 | | | |
| ===== | | | | | | |
| 01-4433 | WILLIAMS, DIANA | | | | | |
| I-2025-03 | | JULY-DEC COMMISS. PAY | 385.00 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | 1099: N | | |
| | | JULY-DEC COMMISS. PAY | | 215 4641-422 | PROFESSIONAL SERVICES | 385.00 |
| === VENDOR TOTALS === | | | 385.00 | | | |

12/09/2025 1:11 PM
PACKET: 07295 HP OPERATING - 12/16/25 C
VENDOR SET: 01 CITY OF DEADWOOD
SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

A/P Regular Open Item Register

Section 4 Item a.

| -----ID----- | | | | GROSS | P.O. # | | |
|-----------------------|---------------|----------------------------------|--|------------|--------------|------------------------|--------------|
| POST DATE | BANK CODE | -----DESCRIPTION----- | | DISCOUNT | G/L ACCOUNT | -----ACCOUNT NAME----- | DISTRIBUTION |
| ===== | | | | | | | |
| 01-5424 | WILLIAMS, JIM | | | | | | |
| <hr/> | | | | | | | |
| I-2025-11 | | JUL-DEC COMMISS. PAY | | 315.00 | | | |
| 12/16/2025 | FNBAP | DUE: 12/16/2025 DISC: 12/16/2025 | | | 1099: N | | |
| | | JUL-DEC COMMISS. PAY | | | 101 4640-422 | PROFESSIONAL SERVICES | 315.00 |
| === VENDOR TOTALS === | | | | 315.00 | | | |
| === PACKET TOTALS === | | | | 117,589.04 | | | |

12/09/2025 1:11 PM
PACKET: 07295 HP OPERATING - 12/16/25 C
VENDOR SET: 01 CITY OF DEADWOOD
SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

A/P Regular Open Item Register

Section 4 Item a.

** T O T A L S **

INVOICE TOTALS 117,589.04
DEBIT MEMO TOTALS 0.00
CREDIT MEMO TOTALS 0.00

BATCH TOTALS 117,589.04

** G/L ACCOUNT TOTALS **

| BANK | YEAR | ACCOUNT | NAME | AMOUNT | =====LINE ITEM===== | | | =====GROUP BUDGET===== | | |
|------|------|--------------|--------------------------|--------------|---------------------|---------------------|--------------|------------------------|---------------------|--------------|
| | | | | | ANNUAL BUDGET | BUDGET AVAILABLE | OVER BUDG | ANNUAL BUDGET | BUDGET AVAILABLE | OVER BUDG |
| 2025 | | 101-2020 | ACCOUNTS PAYABLE | 1,503.02-* | | | | | | |
| | | 101-4192-426 | SUPPLIES | 25.63 | 50,650 | 20,226.58 | | | | |
| | | 101-4310-426 | SUPPLIES | 25.64 | 190,000 | 84,549.24 | | | | |
| | | 101-4520-426 | SUPPLIES | 25.63 | 54,000 | 501.53 | | | | |
| | | 101-4640-422 | PROFESSIONAL SERVICES | 1,400.48 | 27,000 | 10,349.15 | | | | |
| | | 101-4640-426 | SUPPLIES | 25.64 | 3,000 | 2,327.62 | | | | |
| | | 209-2020 | ACCOUNTS PAYABLE | 25.63-* | | | | | | |
| | | 209-4510-426 | SUPPLIES | 25.63 | 40,000 | 589.02 | | | | |
| | | 215-2020 | ACCOUNTS PAYABLE | 115,443.90-* | | | | | | |
| | | 215-4572-210 | VISITOR MGMT MARKETING | 47,530.63 | 414,000 | 185.64 | | 819,000 | 202,349.11 | |
| | | 215-4572-235 | VISITOR MGMT ADVOCATE | 210.00 | 220,000 | 154,884.72 | | 819,000 | 249,669.74 | |
| | | 215-4573-325 | HIST. INTERP. DUES AND S | 272.55 | 2,500 | 213.93 | | | | |
| | | 215-4573-335 | HIST. INTERP. ARCHIVE DE | 1,482.38 | 43,300 | 5,566.78 | | | | |
| | | 215-4575-510 | GRANT/LOAN NON-PROFIT IN | 26,645.92 | 40,000 | 55,527.14- Y | | | | |
| | | 215-4575-515 | GRANT/LOAN RETAINING WAL | 34,263.90 | 575,000 | 437,687.54 | | | | |
| | | 215-4575-525 | GRANT/LOAN PAINT PROGRAM | 49.90 | 25,000 | 2,048.13 | | | | |
| | | 215-4576-630 | PROFES. SERV. NEIGHBORH. | 787.11 | 8,000 | 3,431.39 | | | | |
| | | 215-4641-422 | PROFESSIONAL SERVICES | 2,850.43 | 50,000 | 32,039.26 | | | | |
| | | 215-4641-423 | PUBLISHING | 1,183.04 | 15,000 | 6,123.05 | | | | |
| | | 215-4641-426 | SUPPLIES | 76.27 | 15,000 | 2,497.39 | | | | |
| | | 215-4641-427 | TRAVEL | 66.13 | 10,000 | 952.69 | | | | |
| | | 215-4641-428 | UTILITIES | 25.64 | 12,500 | 9,051.69 | | | | |
| | | 602-2020 | ACCOUNTS PAYABLE | 25.63-* | | | | | | |
| | | 602-4330-426 | SUPPLIES | 25.63 | 42,000 | 15,720.47 | | | | |
| | | 607-2020 | ACCOUNTS PAYABLE | 295.43-* | | | | | | |
| | | 607-4580-422 | PROFESSIONAL SERVICES | 295.43 | 10,000 | 19,302.03- Y | | | | |
| | | 610-2020 | ACCOUNTS PAYABLE | 295.43-* | | | | | | |
| | | 610-4361-422 | PROFESSIONAL SERVICES | 295.43 | 48,700 | 5,398.83 | | | | |
| | | 999-1301 | DUE FROM FUND 101 | 1,503.02 * | | | | | | |
| | | 999-1303 | DUE FROM FUND 209 | 25.63 * | | | | | | |
| | | 999-1306 | DUE FROM FUND 215 | 115,443.90 * | | | | | | |

12/09/2025 1:11 PM
PACKET: 07295 HP OPERATING - 12/16/25 C
VENDOR SET: 01 CITY OF DEADWOOD
SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

A/P Regular Open Item Register

Section 4 Item a.

** G/L ACCOUNT TOTALS **

| BANK | YEAR | ACCOUNT | NAME | AMOUNT | ANNUAL BUDGET | BUDGET AVAILABLE | OVER BUDG | ANNUAL BUDGET | BUDGET AVAILABLE | OVER BUDG |
|------|------|----------|---------------------|------------|------------------|---------------------|--------------|------------------|---------------------|--------------|
| | | 999-1342 | DUE FROM FUND 602 | 25.63 * | | | | | | |
| | | 999-1344 | DUE FROM FUND 607 | 295.43 * | | | | | | |
| | | 999-1345 | DUE FROM FUND 610 | 295.43 * | | | | | | |
| | | | ** 2025 YEAR TOTALS | 117,589.04 | | | | | | |

12/09/2025 1:11 PM
PACKET: 07295 HP OPERATING - 12/16/25 C
VENDOR SET: 01 CITY OF DEADWOOD
SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

A/P Regular Open Item Register

Section 4 Item a.

** POSTING PERIOD RECAP **

| FUND | PERIOD | AMOUNT |
|------|---------|------------|
| 101 | 12/2025 | 1,503.02 |
| 209 | 12/2025 | 25.63 |
| 215 | 12/2025 | 115,443.90 |
| 602 | 12/2025 | 25.63 |
| 607 | 12/2025 | 295.43 |
| 610 | 12/2025 | 295.43 |

NO ERRORS NO WARNINGS

** END OF REPORT **

TOTAL ERRORS: 0 TOTAL WARNINGS: 0

APPROVED BY 

ON 12-09-2025

Historic Preservation Commission
2025 Grant Funds

| | | |
|--|----|--------|
| HP GRANT ACCOUNT: Historic Preservation | | |
| HP Grant Account Total: | \$ | 800.00 |

Approved by _____ on ____/____/____
HP Chairperson

Approved by _____ on ____/____/____
HP Officer

| | |
|-------|----------|
| HPC | 12/10/25 |
| Batch | 12/16/25 |

PACKET: 07305 12/16/25 - HP GRANTS BA
VENDOR SET: 01 CITY OF DEADWOOD
SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

| -----ID----- | | GROSS | | P.O. # | | |
|-----------------------|-----------|----------------------------------|----------|-----------------|------------------------|--------------|
| POST DATE | BANK CODE | -----DESCRIPTION----- | DISCOUNT | G/L ACCOUNT | -----ACCOUNT NAME----- | DISTRIBUTION |
| ===== | | | | | | |
| 01-3062 | | MARTINISKO, JOHN | | | | |
| <hr/> | | | | | | |
| I-1055 | | 53 TAYLOR ST MARTINISKO | 800.00 | | | |
| 12/16/2025 | FNBP | DUE: 12/16/2025 DISC: 12/16/2025 | | 1099: Y | | |
| | | 53 TAYLOR ST MARTINISKO | | 216 4653-962-03 | WINDOWS GRANT EXPENSE | 800.00 |
| === VENDOR TOTALS === | | | 800.00 | | | |
| === PACKET TOTALS === | | | 800.00 | | | |

** T O T A L S **

INVOICE TOTALS 800.00
 DEBIT MEMO TOTALS 0.00
 CREDIT MEMO TOTALS 0.00

BATCH TOTALS 800.00

** G/L ACCOUNT TOTALS **

| | | | | | =====LINE ITEM===== | | | | | =====GROUP BUDGET===== | | | | |
|------|------|-----------------|-----------------------|----------|---------------------|-----------|------|--------|-----------|------------------------|--------|-----------|------|--------|
| | | | | | ANNUAL | BUDGET | OVER | ANNUAL | BUDGET | OVER | ANNUAL | BUDGET | OVER | ANNUAL |
| BANK | YEAR | ACCOUNT | NAME | AMOUNT | BUDGET | AVAILABLE | BUDG | BUDGET | AVAILABLE | BUDG | BUDGET | AVAILABLE | BUDG | BUDGET |
| | 2025 | 216-2020 | ACCOUNTS PAYABLE | 800.00-* | | | | | | | | | | |
| | | 216-4653-962-03 | WINDOWS GRANT EXPENSE | 800.00 | 120,000 | 99,264.23 | | | | | | | | |
| | | 999-1307 | DUE FROM FUND 216 | 800.00 * | | | | | | | | | | |
| | | | ** 2025 YEAR TOTALS | 800.00 | | | | | | | | | | |

12/10/2025 9:03 AM
PACKET: 07305 12/16/25 - HP GRANTS BA
VENDOR SET: 01 CITY OF DEADWOOD
SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

A/P Regular Open Item Register

Section 4 Item b.

** POSTING PERIOD RECAP **

| FUND | PERIOD | AMOUNT |
|------|---------|--------|
| 216 | 12/2025 | 800.00 |

NO ERRORS NO WARNINGS

** END OF REPORT **

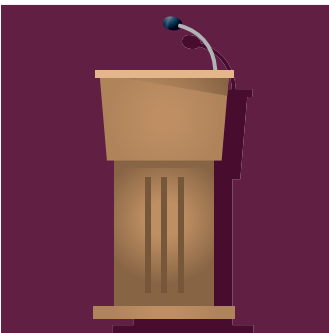
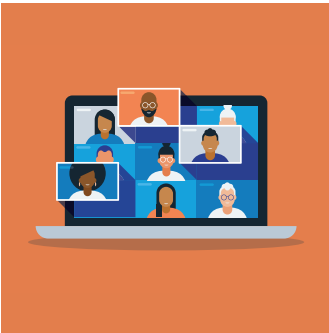
TOTAL ERRORS: 0 TOTAL WARNINGS: 0

12/10/2025 9:23am

HP REVOLVING LOAN FUND
A/P Invoices Report
12/1/2025 - 12/31/2025
Batch = 1

Page 1 of 1

| Detail Memo | Fund | Acct | Cc1 | Cc2 | Cc3 | Acct Description | Debit | Credit |
|---|------|------|-----|-----|-----|-------------------------|-----------|-----------|
| 12/2025 | | | | | | | | |
| Hoskinson Contracting LLC - 1398 - 12/10/2025 - 13,486.04 - Batch: 1 - Header Memo: Work Done-5 Harrison-Cure | | | | | | | | |
| Work Done-5 Harrison-Cure | 100 | 1201 | | | | NOTES RECEIVABLE | 13,486.04 | |
| Work Done-5 Harrison-Cure | 100 | 2000 | | | | ACCOUNTS PAYABLE | | 13,486.04 |
| Total: | | | | | | | 13,486.04 | 13,486.04 |
| LAWRENCE COUNTY REGISTER OF DEEDS - REC SAT HERDT - 12/10/2025 - 30.00 - Batch: 1 - Header Memo: Record Satisfaction-97 Forest-Herdt-HPRLSHERT | | | | | | | | |
| Record Satisfaction-97 Forest-Herdt-HPRLSHERT | 100 | 5200 | | | | CLOSING COSTS DISBURSED | 30.00 | |
| Record Satisfaction-97 Forest-Herdt-HPRLSHERT | 100 | 2000 | | | | ACCOUNTS PAYABLE | | 30.00 |
| Total: | | | | | | | 30.00 | 30.00 |
| LAWRENCE COUNTY REGISTER OF DEEDS - REC SAT TRENTZ - 12/10/2025 - 30.00 - Batch: 1 - Header Memo: Record Satisfaction-57 Lincoln-Trents-HPRLSTREN | | | | | | | | |
| Record Satisfaction-57 Lincoln-Trents-HPRLSTREN | 100 | 5200 | | | | CLOSING COSTS DISBURSED | 30.00 | |
| Record Satisfaction-57 Lincoln-Trents-HPRLSTREN | 100 | 2000 | | | | ACCOUNTS PAYABLE | | 30.00 |
| Total: | | | | | | | 30.00 | 30.00 |
| NHS OF THE BLACK HILLS - 2025-11 - 12/10/2025 - 3,500.00 - Batch: 1 - Header Memo: Servicing Contract-November 2025 | | | | | | | | |
| Servicing Contract-November 2025 | 100 | 5000 | | | | PROF & ADMIN FEES | 3,500.00 | |
| Servicing Contract-November 2025 | 100 | 2000 | | | | ACCOUNTS PAYABLE | | 3,500.00 |
| Total: | | | | | | | 3,500.00 | 3,500.00 |
| Total: | | | | | | | 17,046.04 | 17,046.04 |
| Report Total: | | | | | | | 17,046.04 | 17,046.04 |



Conducting the Public's Business in Public

A guide to South Dakota's
Open Meetings Laws
(Revised 2025)

Prepared by:
S.D. Attorney General's Office
in partnership with the
S.D. NewsMedia Association

Published by:
South Dakota NewsMedia Association
1125 32nd Ave. Brookings, SD 57006

Q: WHAT ARE SOUTH DAKOTA'S OPEN MEETINGS LAWS?

A: South Dakota's open meetings laws embody the principle that the public is entitled to the greatest possible information about public affairs and are intended to encourage public participation in government. SDCL Ch. 1-25 requires that official meetings of public bodies must be public and advance notice is to be given of such meetings. The statutes define an "official meeting" as one where a quorum of the public body is present and at which official business or public policy of the body is discussed or decided. Openness in government is encouraged.

Q: WHO DOES THE OPEN MEETINGS LAWS APPLY TO?

A: The open meetings laws apply to all public bodies of the state and its political subdivisions. SDCL 1-25-1, 1-25-12(3). This includes cities, counties, school boards and other public bodies created by ordinance or resolution, such as appointed boards, task forces, and committees, so long as they have authority to exercise sovereign power. SDCL 1-25-12(2). Although no court decisions have been issued on the subject, this probably does not include bodies that serve only in an advisory capacity. The State Constitution allows the Legislature and the Unified Judicial System to create rules regarding their own separate functions.

Q: ARE TELECONFERENCES CONSIDERED PUBLIC MEETINGS?

A: Yes. The open meetings laws allow meetings, including executive or closed meetings, to be conducted by teleconference – defined as an exchange of information by audio, video, or electronic means (including the internet) – if a place is provided for the public to participate. SDCL 1-25-1.5, 1-25-12(5). In addition, for teleconferences where

less than a quorum of the public body is present at the location open to the public, arrangements must also be made for the public to listen by telephone or internet (except for portions of meetings properly closed for executive sessions). SDCL 1-25-1.6. The media and public must be notified of teleconference meetings under the same notice requirements as any other meeting.

Q: HOW ARE THE PUBLIC AND MEDIA NOTIFIED WHEN PUBLIC BUSINESS IS BEING DISCUSSED?

A: SDCL 1-25-1.1 requires that all political subdivisions (except the state and its boards, commissions, or departments as provided in § 1-25-1.3) prominently post a notice and copy of the proposed agenda at the political subdivision's principal office. At a minimum, the proposed agenda must include the date, time, and location of the meeting and must be visible, readable, and accessible to the public for 24 continuous hours immediately preceding the meeting. Also, if the political subdivision has its own website, the notice must be posted on the website upon dissemination of the notice. For special or rescheduled meetings, political subdivisions must comply with the regular meeting notice requirements as much as circumstances permit. The notice must be delivered in person, by mail, by email, or by telephone to all local news media who have asked to be notified. It is good practice for local media to renew requests for notification of special or rescheduled meetings at least annually.

SDCL 1-25-1.3 varies slightly from SDCL 1-25-1.1 and requires the State and its agencies, boards, commissions, or departments to give notice by posting a proposed agenda at least 72 continuous hours before a meeting is scheduled to start (this does not include any weekend or legal holiday). The State is also required to give notice of a public meeting by posting its proposed agenda on <http://boardsandcommissions.sd.gov>.

Q: WHO ARE LOCAL NEWS MEDIA?

A: There is no definition of “local news media” in SDCL ch. 1-25. “News media” is defined in SDCL 13-1-57 generally as those personnel of a newspaper, periodical, news service, radio station, or television station regardless of the medium through which their content is delivered. The Attorney General is of the opinion that “local news media” is all news media – broadcast and print – that regularly carry news to the community.

Q: IS A PUBLIC COMMENT PERIOD REQUIRED AT PUBLIC MEETINGS?

A: Yes. Public bodies are required to provide at every official meeting a period of time on their agenda for public comment. SDCL 1-25-1. Each public body has the discretion to limit public comment as to the time allowed for each topic commented on, and as to the total time allowed for public comment. Public comment is not required at meetings held solely for an executive session, inauguration, presentation of an annual report, or swearing in of elected officials.

Q: CAN PUBLIC MEETINGS BE RECORDED?

A: Yes, SDCL 1-25-11 requires public bodies to allow recording (audio or video) of their meetings if the recording is reasonable, obvious, and not disruptive. This requirement does not apply to those portions of a meeting confidential or closed to the public.

Q: WHEN CAN A MEETING BE CLOSED TO THE PUBLIC AND MEDIA?

A: SDCL 1-25-2 allows a public body to close a meeting for the following purposes: 1) to discuss personnel issues pertaining to officers or employees; 2) consideration of the performance or discipline of a student, or the student’s participation in interscholastic activities; 3) consulting with legal counsel, or reviewing communications from legal counsel about proposed or pending litigation or

contractual matters; 4) employment negotiations; 5) to discuss marketing or pricing strategies of a publicly-owned competitive business; or 6) to discuss information related to the protection of public or private property such as emergency management response plans or other public safety information. The statute also recognizes that executive session may be appropriate to comport with other laws that require confidentiality or permit executive or closed meetings. Federal law pertaining to students and medical records will also cause school districts and other entities to conduct executive sessions or conduct meetings to refrain from releasing confidential information. Meetings may also be closed by cities and counties for certain economic development matters. SDCL 9-34-19.

Note that SDCL 1-25-2 and SDCL 9-34-19 do not require meetings be closed in any of these circumstances.

Any official action based on discussions in executive session must, however, be made at an open meeting.

Q: WHAT IS THE PROPER PROCEDURE FOR EXECUTIVE SESSIONS?

A: Motions for executive sessions must refer to the specific state or federal law allowing for the executive session i.e. “pursuant to SDCL 1-25-2(3).” Also, best practice to avoid public confusion would be that public bodies explain the reason for going into executive session. For example, the motion might state “motion to go into executive session pursuant to SDCL 1-25-2(1) for the purposes of discussing a personnel matter,” or “motion to go into executive session pursuant to SDCL 1-25-2(3) for the purposes of consulting with legal counsel.”

Discussion in the executive session must be strictly limited to the announced subject. No official votes may be taken on any matter during an executive session. The public body must return to open session before any official action can be taken.

Q: WHAT HAPPENS IF THE MEDIA OR PUBLIC IS IMPROPERLY EXCLUDED FROM A MEETING OR OTHER VIOLATIONS OF THE OPEN MEETING LAWS OCCUR?

A: Excluding the media or public from a meeting that has not been properly closed subjects the public body or the members involved to: (a) prosecution as a Class 2 misdemeanor punishable by a maximum sentence of 30 days in jail, a \$500 fine or both; or (b) a reprimand by the Open Meeting Commission ("OMC"). The same penalties apply if the agenda for the meeting is not properly posted, or other open meeting violations occur.

Also, action taken during any meeting that is not open or has not been properly noticed could, if challenged, be declared null and void.

Q: HOW ARE ISSUES REFERRED TO THE OPEN MEETINGS COMMISSION ("OMC")?

A: Persons alleging violations of the open meetings laws must make their complaints with law enforcement officials in the county where the offense occurred. After a signed and notarized complaint is made under oath, and any necessary investigation is conducted, the State's Attorney may: (a) prosecute the case as a misdemeanor; (b) find that the matter has no merits and file a report with the Attorney General for statistical purposes; or (c) forward the complaint to the OMC for a determination. The OMC is comprised of five State's Attorneys or Deputy State's Attorneys appointed by the Attorney General. The OMC examines whether a violation has occurred and makes written public findings explaining its reasons. If you have questions on the procedures or status of a pending case, you may contact the Attorney General's Office at 605-773-3215 to talk to an assistant for the OMC. Procedures for the OMC are posted on the website for the Office of Attorney General. <http://atg.sd.gov/>.

Q: WHAT DOES THE "SOVEREIGN POWER" MEAN?

A: The open meetings laws do not define this term, but it generally means the power to levy taxes, impose penalties, make special assessments, create ordinances, abate nuisances, regulate the conduct of others, or perform other traditional government functions. The term may include the exercise of many other governmental functions. If an entity is unclear whether it is exercising "sovereign power" it should consult with legal counsel.

Q: MAY AGENDA ITEMS BE CONSIDERED IF THEY ARE ADDED LESS THAN 24 HOURS BEFORE A MEETING?

A: Proposed agendas for public meetings must be posted at least 24 hours in advance of the meeting. The purpose of providing advance notice of the topics to be discussed at a meeting is to provide information to interested members of the public concerning the governing body's anticipated business. Typically, the public body adopts the final agenda upon convening the meeting. At the time the final agenda is adopted, the governing body may add or delete agenda items and may also change the order of business. See *In re Yankton County Commission, Open Meetings Commission Decision # 20-03*, December 31, 2020. New items cannot be added after the agenda has been adopted by the governing body.

Public bodies are strongly encouraged to provide at least 24 hours' notice of all agenda items so as to be fair to the public and to avoid dispute.

For special or rescheduled meetings, public bodies are to comply to the extent circumstances permit. In other words, posting less than 24 hours in advance may be permissible in emergencies.

Q: ARE EMAIL DISCUSSIONS "MEETINGS" FOR PURPOSES OF THE OPEN MEETINGS LAWS?

A: The definition of an "official meeting" in SDCL 1-25-12(1) specifically includes meetings conducted by "electronic means, including electronic mail, instant messaging, social media, text message, or virtual meeting platform[.]" A quorum of a public body that discusses official business of that body via electronic means is conducting an official meeting for purposes of the open meetings laws. Electronic communications made solely for scheduling purposes do not fall within the definition of an official meeting.

Q: WHAT RECORDS MUST BE AVAILABLE TO THE PUBLIC IN CONJUNCTION WITH PUBLIC MEETINGS?

A: SDCL 1-25-1.4 requires state boards, commissions, or departments to make public meeting materials available on <http://boardsandcommissions.sd.gov>. SDCL 1-27-1.16 requires that any other public body must post meeting materials on the public body's website or make those materials available to the public at least twenty-four hours prior to the hearing or when made available to the members of the public body, whichever is later. Finally, SDCL 1-27-1.17 requires that draft minutes of public meetings must be made available to the public at the principal place of business for the public body within 10 business days after the meeting (or made available on the website for the public body within five business days).

These laws are in addition to any specific requirements for public bodies (i.e., publication requirements in state laws pertaining to cities, counties, or school districts). Enforcement of public records laws contained in SDCL Ch. 1-27 are handled by separate procedures found in SDCL 1-27-35, et. seq. rather than the open meeting procedures described above. Violations of SDCL 1-27-1.16 and 1-27-1.17 are also Class 2 misdemeanors.

Q: WHAT REQUIREMENTS APPLY TO TASK FORCES, COMMITTEES AND WORKING GROUPS?

A: Task forces and committees that exercise "sovereign power," and are created by statute, ordinance, or proclamation are required to comply with the open meetings laws. SDCL 1-25-12(1). Task forces, committees, and working groups that are not created by statute, ordinance, or proclamation, or are advisory only, may not be subject to the open meetings laws, but are encouraged to comply to the extent possible when public matters are discussed. Ultimately, if such advisory task forces, committees and working groups present any reports or recommendations to public bodies, the public bodies must wait until the next meeting (or later) before taking final action on the recommendations. SDCL 1-27-1.18.

Q: ARE PUBLIC BODIES REQUIRED TO REVIEW THE OPEN MEETINGS LAWS?

A: Public bodies must annually review an explanation of the open meetings laws provided by the Attorney General, along with any other material pertaining to the open meetings laws made available by the Attorney General. SDCL 1-25-13. Each public body must report in its minutes that the annual review of the open meetings laws was completed.

PERTINENT S.D. OPEN MEETINGS STATUTES**(other specific provisions may apply depending on the public body involved)**

1-25-1. OPEN MEETINGS. An official meeting of a public body is open to the public unless a specific law is cited by the public body to close the official meeting to the public.

It is not an official meeting of one public body if its members provide information or attend the official meeting of another public body for which the notice requirements of § 1-25-1.1 or 1-25-1.3 have been met. It is not an official meeting of a public body if its members attend a press conference called by a representative of the public body.

For any event hosted by a nongovernmental entity to which a quorum of the public body is invited and public policy may be discussed, but the public body does not control the agenda, the public body may post a public notice of a quorum, in lieu of an agenda. The notice of a quorum must meet the posting requirements of § 1-25-1.1 or 1-25-1.3 and must contain, at a minimum, the date, time, and location of the event.

The public body shall reserve at every official meeting a period for public comment, limited at the public body's discretion as to the time allowed for each topic and the total time allowed for public comment, but not so limited as to provide for no public comment.

Public comment is not required at an official meeting held solely for the purpose of meeting in executive session, an inauguration, presentation of an annual report to the public body, or swearing in of a newly elected official, regardless of whether the activity takes place at the time and place usually reserved for an official meeting.

If a quorum of township supervisors, road district trustees, or trustees for a municipality of the third class meets solely for purposes of implementing previously publicly adopted policy; carrying out ministerial functions of that township, district, or municipality; or undertaking a factual investigation of conditions related to public safety; the meeting is not subject to the provisions of this chapter.

A violation of this section is a Class 2 misdemeanor.

1-25-1.1. PUBLIC NOTICE OF POLITICAL SUBDIVISIONS. Each political subdivision shall provide public notice, with proposed agenda, that is visible, readable, and accessible for at least an entire, continuous twenty-four hours immediately preceding any official meeting, by posting a copy of the notice, visible to the public, at the principal office of the political subdivision holding the meeting. The proposed agenda shall include the date, time, and location of the meeting. The notice shall also be posted on the political subdivision's website upon dissemination of the notice, if a website exists. For any special or rescheduled meeting, the information in the notice shall be delivered in person, by mail, by email, or by

telephone, to members of the local news media who have requested notice. For any special or rescheduled meeting, each political subdivision shall also comply with the public notice provisions of this section for a regular meeting to the extent that circumstances permit. A violation of this section is a Class 2 misdemeanor.

1-25-1.3. PUBLIC NOTICE OF STATE. The state shall provide public notice of a meeting by posting a copy of the proposed agenda at the principal office of the board, commission, or department holding the meeting. The proposed agenda shall include the date, time, and location of the meeting, and be visible, readable, and accessible to the public. The agenda shall be posted at least seventy-two hours before the meeting is scheduled to start according to the agenda. The seventy-two hours does not include Saturday, Sunday, or legal holidays. The notice shall also be posted on a state website, designated by the commissioner of the Bureau of Finance and Management. For any special or rescheduled meeting, the information in the notice shall be delivered in person, by mail, by email, or by telephone, to members of the local news media who have requested notice. For any special or rescheduled meeting, the state shall also comply with the public notice provisions of this section for a regular meeting to the extent that circumstances permit. A violation of this section is a Class 2 misdemeanor.

1-25-1.5. TELECONFERENCE MEETING. Any official meeting may be conducted by teleconference. A teleconference may be used to conduct a hearing or take final disposition regarding an administrative rule pursuant to § 1-26-4. A member is deemed present if the member answers present to the roll call conducted by teleconference for the purpose of determining a quorum. Each vote at an official meeting held by teleconference may be taken by voice vote. If any member votes in the negative, the vote shall proceed to a roll call vote.

1-25-1.6. TELECONFERENCE PARTICIPATION. At any official meeting conducted by teleconference, there shall be provided one or more places at which the public may listen to and participate in the teleconference meeting. For any official meeting held by teleconference, that has less than a quorum of the members of the public body participating in the meeting who are present at the location open to the public, arrangements shall be provided for the public to listen to the meeting via telephone or internet. The requirement to provide one or more places for the public to listen to the teleconference does not apply to official meetings closed to the public pursuant to specific law.

1-25-2. EXECUTIVE SESSION. Executive or closed meetings may be held for the sole purposes of:

(1) Discussing the qualifications, competence, performance, character or fitness of any public officer or employee or prospective public officer or employee. The term, employee, does not include any independent contractor;

(2) Discussing the expulsion, suspension, discipline, assignment of or the educational program of a student or the eligibility of a student to participate in interscholastic activities provided by the South Dakota High School Activities Association;

(3) Consulting with legal counsel or reviewing communications from legal counsel about proposed or pending litigation or contractual matters;

(4) Preparing for contract negotiations or negotiating with employees or employee representatives;

(5) Discussing marketing or pricing strategies by a board or commission of a business owned by the state or any of its political subdivisions, when public discussion may be harmful to the competitive position of the business; or

(6) Discussing information pertaining to the protection of public or private property and any person on or within public or private property specific to:

(a) Any vulnerability assessment or response plan intended to prevent or mitigate criminal acts;

(b) Emergency management or response;

(c) Public safety information that would create a substantial likelihood of endangering public safety or property, if disclosed;

(d) Cyber security plans, computer, communications network schema, passwords, or user identification names;

(e) Guard schedules;

(f) Lock combinations;

(g) Any blueprint, building plan, or infrastructure record regarding any building or facility that would expose or create vulnerability through disclosure of the location, configuration, or security of critical systems of the building or facility; and

(h) Any emergency or disaster response plans or protocols, safety or security audits or reviews, or lists of emergency or disaster response personnel or material; any location or listing of weapons or ammunition; nuclear, chemical, or biological agents; or other military or law enforcement equipment or personnel.

However, any official action concerning the matters pursuant to this section shall be made at an open official meeting. An executive or closed meeting must be held only upon a majority vote of the members of the public body present and voting, and discussion during the closed meeting

is restricted to the purpose specified in the motion. Nothing in § 1-25-1 or this section prevents an executive or closed meeting if the federal or state Constitution or the federal or state statutes require or permit it. A violation of this section is a class 2 misdemeanor.

1-25-6. DUTY OF STATE'S ATTORNEY. If a complaint alleging a violation of chapter 1-25 is made pursuant to § 23A-2-1, the state's attorney shall take one of the following actions:

(1) Prosecute the case pursuant to Title 23A;

(2) Determine that there is no merit to prosecuting the case. Upon doing so, the state's attorney shall send a copy of the complaint and any investigation file to the attorney general. The attorney general shall use the information for statistical purposes and may publish abstracts of such information, including the name of the government body involved for purposes of public education; or

(3) Send the complaint and any investigation file to the South Dakota Open Meetings Commission for further action.

1-25-6.1. DUTY OF STATE'S ATTORNEY (COUNTY COMMISSION ISSUES). If a complaint alleges a violation of this chapter by a board of county commissioners, the state's attorney shall take one of the following actions:

(1) Prosecute the case pursuant to Title 23A;

(2) Determine that there is no merit to prosecuting the case. The attorney general shall use the information for statistical purposes and may publish abstracts of the information as provided by § 1-25-6;

(3) Send the complaint and any investigation file to the South Dakota Open Meetings Commission for further action; or

(4) Refer the complaint to another state's attorney or to the attorney general for action pursuant to § 1-25-6.

1-25-7. REFERRAL TO OMC. Upon receiving a referral from a state's attorney or the attorney general, the South Dakota Open Meetings Commission shall examine the complaint and investigatory file submitted by the state's attorney or the attorney general and shall also consider signed written submissions by the persons or entities that are directly involved. Based on the investigatory file submitted by the state's attorney or the attorney general and any written responses, the commission shall issue a written determination on whether the conduct violates this chapter, including a statement of the reasons therefor and findings of fact on each issue and conclusions of law necessary for the proposed decision. The final decision shall be made by a majority of the commission members, with each member's vote set forth in the written decision. The final decision shall be filed with the attorney general and shall be provided to the public entity and or public officer involved, the state's attorney

and any person that has made a written request for such determinations. If the commission finds a violation of this chapter, the commission shall issue a public reprimand to the offending official or governmental entity. However, no violation found by the commission may be subsequently prosecuted by the state's attorney or the attorney general. All findings and public censures of the commission shall be public records pursuant to § 1-27-1. Sections 1-25-6 to 1-25-9, inclusive, are not subject to the provisions of chapter 1-26.

1-25-8. OMC Members. The South Dakota Open Meeting Commission is comprised of five state's attorneys or deputy state's attorneys appointed by the attorney general. Each commissioner serves at the pleasure of the attorney general. The members of the commission shall choose a chair of the commission annually by majority vote.

1-25-12. DEFINITIONS. Terms used in the open meetings laws mean:

(1) "Official meeting," any meeting of a quorum of a public body at which official business or public policy of that public body is discussed or decided by the public body, whether in person or by means of teleconference or electronic means, including electronic mail, instant messaging, social media, text message, or virtual meeting platform, provided the term does not include communications solely to schedule a meeting or confirm attendance availability for a future meeting;

(2) "Political subdivision," any association, authority, board, municipality, commission, committee, council, county, school district, task force, town, township, or other local governmental entity, which is created by statute, ordinance, or resolution, and is vested with the authority to exercise any sovereign power derived from state law;

(3) "Public body," any political subdivision or the state;

(4) "State," each agency, board, commission, or department of the State of South Dakota, not including the Legislature; and

(5) "Teleconference," an exchange of information by any audio, video, or electronic medium, including the internet.

1-25-13. ANNUAL REVIEW OF OPEN MEETING LAWS. Any agency, as defined in § 1-26-1, or political subdivision of this state, that is required to provide public notice of its meetings pursuant to § 1-25-1.1 or 1-25-1.3 must annually review the following, during an official meeting of the agency or subdivision:

(1) The explanation of the open meeting laws of this state published by the attorney general, pursuant to § 1-11-1; and

(2) Any other material pertaining to the open meeting laws of this state provided by the attorney general.

The agency or subdivision shall include in the minutes of the official meeting an acknowledgement that the review was completed.

1-27-1.16. MEETING PACKETS AND MATERIALS.

If a meeting is required to be open to the public pursuant to § 1-25-1 and if any printed material relating to an agenda item of the meeting is prepared or distributed by or at the direction of the governing body or any of its employees and the printed material is distributed before the meeting to all members of the governing body, the material shall either be posted on the governing body's website or made available at the official business office of the governing body at least twenty-four hours prior to the meeting or at the time the material is distributed to the governing body, whichever is later. If the material is not posted to the governing body's website, at least one copy of the printed material shall be available in the meeting room for inspection by any person while the governing body is considering the printed material. However, the provisions of this section do not apply to any printed material or record that is specifically exempt from disclosure under the provisions of this chapter or to any printed material or record regarding the agenda item of an executive or closed meeting held in accordance with § 1-25-2. A violation of this section is a Class 2 misdemeanor. However, the provisions of this section do not apply to printed material, records, or exhibits involving contested case proceedings held in accordance with the provisions of chapter 1-26.

1-27-1.17. DRAFT MINUTES. The unapproved, draft minutes of any public meeting held pursuant to § 1-25-1 that are required to be kept by law shall be available for inspection by any person within ten business days after the meeting. However, this section does not apply if an audio or video recording of the meeting is available to the public on the governing body's website within five business days after the meeting. A violation of this section is a Class 2 misdemeanor. However, the provisions of this section do not apply to draft minutes of contested case proceedings held in accordance with the provisions of chapter 1-26.

1-27-1.18. WORKING GROUP REPORTS. Any final recommendations, findings, or reports that result from a meeting of a committee, subcommittee, task force, or other working group which does not meet the definition of a political subdivision or public body pursuant to § 1-25-1, but was appointed by the governing body, shall be reported in open meeting to the governing body which appointed the committee, subcommittee, task force, or other working group. The governing body shall delay taking any official action on the recommendations, findings, or reports until the next meeting of the governing body.

OFFICE OF
PLANNING, ZONING AND
HISTORIC PRESERVATION
108 Sherman Street
Telephone (605) 578-2082
Fax (605) 722-0786



Kevin Kuchenbecker
Planning, Zoning and
Historic Preservation Officer
Telephone (605) 578-2082
kevin@cityofdeadwood.com

MEMORANDUM

Date: December 4, 2025
To: Deadwood Historic Preservation Commission
From: Kevin Kuchenbecker, Planning, Zoning and Historic Preservation Officer
Re: Funding Request for Stagecoach needed repairs

Deadwood Alive has submitted a formal request for funding to aid in the repair costs associated with the Historic Stagecoach. This stagecoach provides rides throughout Main Street and serves as an important attraction, especially during the busy tourist season. Due to its frequent use, ongoing maintenance and repairs are necessary to ensure its continued safe operation and preservation.

Originally, the Historic Preservation Commission owned this vehicle, but due to the potential liability to the City it was given to the Days of 76 Rodeo Committee. Prior to gifting, the repair and upkeep were the responsibility of the commission. Since we contract with Deadwood Alive to ensure the stagecoach is present and operating on Main Street, they are requesting assistance with the ongoing maintenance.

Without timely repairs, the stagecoach risks becoming and could potentially be sidelined during peak visitation periods. Maintaining the integrity of the stagecoach is essential not only for ensuring public safety but also for preserving an important element of Deadwood's living history and visitor experience.

After reviewing the request, staff is recommending approval of the funding in the amount of \$5,000.00. The recommended funds will be allocated from the Public Education line item to support the repairs and upkeep of the Historic Stagecoach.

RECOMMENDATION: Move to recommend to the City Commission approving the funding request to Deadwood Alive for repairs to the Historic Stagecoach in the amount of \$5,000.00 to be paid out of the Public Education line item.



Deadwood Alive Inc
P.O. Box 190
Deadwood, SD 57732

December 4, 2025

City of Deadwood
Historical Preservation Commission
Leo Diede, Chair
102 Sherman Street
Deadwood, SD 57732

Dear Leo and the Deadwood Historical Preservation Commission,

We would like to thank you for your on-going funding of Deadwood Alive's mission to bring Deadwood's Old West history to life. Without your support, we would not exist.

As you know, 2026 brings Deadwood's sesquicentennial. One hundred and fifty years of incredible and unique history to share with the world. As one of the most recognizable and historic Old West icons, the famous Deadwood Stagecoach will be travelling with us this January to the Governor's Conference on Tourism. Deadwood Alive will continue the legacy and romanticism of the Deadwood Stagecoach by offering rides during the summer months and it will again race through the arena at the Days of '76 celebration rodeo.

For nearly a decade under Deadwood Alive, tens of thousands of riders and thousands of miles of traveling up and down Historic Main Street have taken its toll on our beloved coach. With extensive repairs currently required, we are making this special request for funding. Repairs include new front wheels and steel tires, front axle, steel tires for the rear wheels, hydraulic brake system rebuild, recovering the seats, repairing worn canvas on front of box and a few minor refurbishing issues.

We have been able to make accommodations in our budget for 2026 to provide some funding for these repairs but have come up \$5,000 short.

We respectfully request funding assistance of \$5,000 from The Deadwood Historical Preservation Commission so that we may continue to provide the unforgettable experience of a ride in the famous Deadwood Stagecoach.

Thank you very sincerely for your consideration of our request.

Andy Mosher

Executive Director
Deadwood Alive

Deadwood's Sesquicentennial 1876-2026

A Year of Celebration

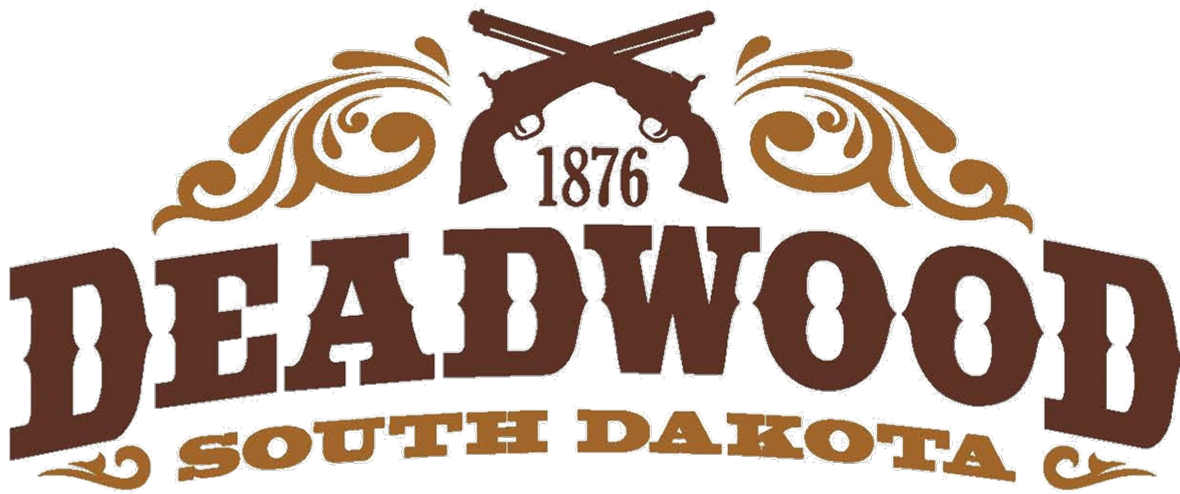
Deadwood is commemorating its 150th anniversary with a full year of exciting events and activities. Below is the schedule of activities planned throughout 2026, honoring the city's rich history and vibrant community.



Schedule of Activities*

- **January 20–23: South Dakota Tourism Conference – Deadwood Day at the Capital.** This gathering will spotlight Deadwood's significance within South Dakota's tourism industry.
- **March 14: St. Patrick's Day – Bill Walsh Day** and a performance by the Singing Nuns. Celebrate Irish heritage and local traditions.
- **April 24: Arbor Day** – The community will plant 150 trees and dedicate a Liberty Tree, symbolizing our history, community unity, and freedom.
- **May 22: Save Our Tail Parade** followed by the dedication of the Dora DuFran statue, honoring an important figure in Deadwood's history.
- **June 8: Opening of the First Newspaper(s) Exhibit**, showcasing the early press that documented Deadwood's past.
- **June 14: Flag Day Activities at Outlaw Square and a Vintage Baseball Game** at Ferguson Field, featuring a traditional matchup between Deadwood and Lead.
- **July 2–5: Gold Camp Jubilee for the 150th Celebration in Lead**, including another Vintage Baseball Game at Mountain Top between Deadwood and Lead.
- **August 3: Recreation of the funeral of James Butler "Wild Bill" Hickok**, reenacting a significant event from Deadwood's history.
- **September 11–12: Volksmarch from Lead to Deadwood** and dedication of the trail system, along with a **Chuck Wagon Cook-off and Community Picnic** for participants and residents.
- **September 24: Commemoration of the day Seth Bullock died**, reflecting on his legacy.
- **October 1: Dedication of the 150th Time Capsule** at the Adams Museum, preserving today's memories for future generations.
- **October 31: Trunk or Treat – Kidwied**, a festive Halloween event for children and families.
- **November 1: The 37th Anniversary of Legalized Gaming** in Deadwood, celebrating an important milestone in the city's modern history.
- **December 4: Community Christmas Gathering**, including a telegraph message from the Governor to mark the holiday season and the conclusion of the anniversary celebrations.

**Please note that all activities are subject to change.*



City of Deadwood

Capital Improvement Plan

A Vision for Sustainable Growth and Community Enhancement

2026 – 2030

City of Deadwood
108 Sherman Street
Deadwood, SD 57732
605-578-2082

This Capital Improvement Plan serves as the city's blueprint for strategic investment, infrastructure renewal, and the preservation of Deadwood's historic legacy.

Deadwood Capital Improvement Plan

A Vision for Sustainable Growth and Community Enhancement

Deadwood City Commission

Charlie Struble-Mook, Mayor

Sharon Martinisko, President

Father Michael Johnson

Charles Eagleson

Blake Joseph

Deadwood Planning & Zoning Commission

John Martinisko, Chair

Josh Keene

Dave Bruce

Ken Owens

Jim Williams

Deadwood Historic Preservation Commission

Leo Diede, Chair

Bev Posey

Diane Williams

Trevor Santochi

Anita Knipper

Molly Brown

Jesse Allen

City Department Heads

Kevin Kuchenbecker, Planning, Zoning & Historic Preservation Officer

Randy Adler, Parks, Recreation & Events Director

Justin Lux, Parking & Transportation Director

Lornie Stalder, Public Works Director

Jessicca McKeown, Finance Officer

Kennedy Penk, Library Director

Cory Shafer, Police Chief

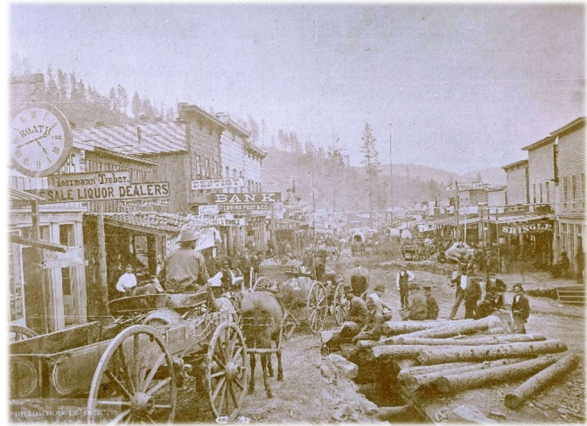
Joel Ellis, Fire Chief

Deadwood Capital Improvement Plan

A Vision for Sustainable Growth and Community Enhancement

Introduction

A thriving community is built on the pillars of strategic investment, infrastructure renewal, and visionary planning. For the City of Deadwood – A place steeped in historic charm and nestled amidst the Black Hills – charting a course for the future requires balancing preservation with progress. The Capital Improvement Plan (CIP) serves as Deadwood’s blueprint for sustainable growth, outlining the city’s major infrastructure projects, facility improvements, and long-term investments over a multi-year period. By articulating priorities, allocating resources, and engaging the public, the CIP ensures Historic Deadwood continues to offer a high quality of life for residents and visitors alike.



Purpose and Scope

The purpose of the Capital Improvement Plan is to provide a structured, transparent, and strategic approach to the city’s capital investments. The CIP typically spans a five- to ten-year horizon, identifying and prioritizing community needs based on factors such as safety, economic development, environmental stewardship, and historic preservation. Projects included in the CIP are generally those that require significant expenditure, have lasting value, and contribute to the public good, such as:

- Upgrades and maintenance of public infrastructure (roads, bridges, water and sewer systems)
- Enhancement of public spaces, parks, and recreational facilities
- Restoration and adaptive reuse of historic landmarks
- Improvements in public safety facilities and equipment
- Investment in sustainable, energy-efficient city operations
- Support for tourism and economic development initiatives

Community Engagement and Needs Assessment

A successful Capital Improvement Plan (CIP) is grounded in comprehensive community engagement. The City of Deadwood utilizes a participatory planning framework that actively solicits input from residents, business owners, and various stakeholders. Through structured partner meetings, targeted surveys, and direct resident feedback, the city collects valuable information regarding current conditions and future aspirations. This collaborative methodology ensures the CIP aligns with the shared vision and evolving requirements of Deadwood's diverse community, accommodating the interests of both residents and visitors.

A key component of developing the CIP is community engagement. The city seeks input from residents, business owners, and local organizations through surveys, meetings, and public hearings, ensuring that the plan reflects shared values and real-world needs. This collaborative approach enables city leaders to identify pressing challenges, uncover opportunities for innovation, and foster a sense of collective ownership over Deadwood's future as well as its historic past.

The needs assessment process involves analyzing current conditions, projecting future demands, and evaluating the capacity of existing infrastructure to meet those demands. By integrating community feedback with technical data, the city can identify gaps and inefficiencies, as well as areas where strategic investment will yield the greatest benefit. This comprehensive assessment lays the groundwork for selecting projects that are both feasible and transformative.

Project Identification and Prioritization

Capital projects are identified through a combination of technical assessments, regulatory requirements, and community aspirations. Each proposed project is evaluated based on its urgency, impact, cost, and alignment with the city's strategic goals and comprehensive plan. Projects are then prioritized according to a set of criteria, such as:

- Protecting public health and safety
- Addressing urgent infrastructure deficiencies
- Promoting sustainable economic growth
- Preserving historical and cultural assets
- Enhancing environmental quality
- Leveraging funding opportunities and partnerships

Major Focus Areas

1. Transportation Infrastructure (PARKING & TRANSPORTATION)



Deadwood's roads and historic streets not only facilitate movement but also define the city's unique character. The CIP encompasses a coordinated initiative to rehabilitate road infrastructure, enhance pedestrian connectivity, address parking requirements, and improve public transportation systems. Key initiatives may include:

- Resurfacing and reconstructing major city arterials and bridges
- Upgrading sidewalks, crosswalks, and ADA-accessible routes
- Improving signage, lighting, and traffic calming measures
- Enhancing trolley services for tourists and residents
- Augmenting parking management, operations and facilities

2. Utilities and Public Works (PUBLIC WORKS)

Reliable water, sewer, and stormwater systems are vital to Deadwood's health, safety, and economic prosperity. The CIP addresses aging infrastructure through:

- Updating water and sewer mains
- Stormwater management and flood mitigation projects
- Implementation of smart water metering and leak detection systems
- Expansion of recycling, composting, and waste management programs

3. Parks, Recreation, and Open Space (PARKS, REC & EVENTS)

Deadwood's parks and open spaces are essential to the city's livability, offering residents and visitors a respite from urban life. CIP investments in this area include:

- Upgrading and development of parks, playgrounds, and trail systems
- Enhancing and creating green spaces and public gathering places
- Strengthening and expanding recreational opportunities and facilities
- Improving and augmenting special events and community activities
- Restoration of riparian habitats and creation of creek access points

4. Historic Preservation and Cultural Resources (HP & LIBRARY)

As a city renowned for its Old West legacy, Deadwood's historic buildings and sites are both an asset and a responsibility. The CIP dedicates resources to:

- Preserving and protecting structures and resources within the historic districts
- Adaptive reuse of underutilized historic buildings
- Upgrading museum and interpretive center facilities
- Promoting arts, culture, and heritage tourism
- Enhancing and promoting Deadwood's historic Carnegie Public Library

5. Public Safety and Emergency Services (POLICE & FIRE)

Protecting citizens is a core municipal duty. The CIP supports:

- Modernization of police, fire, and emergency response equipment and facilities
- Acquisition of advanced vehicles and life-saving equipment as needed
- Expansion of community alert, surveillance, and warning systems
- Protection of Historic Deadwood through Firewise and Fire Prevention programs
- Training programs and facilities for first responders

6. Economic Development (PLANNING & ZONING)

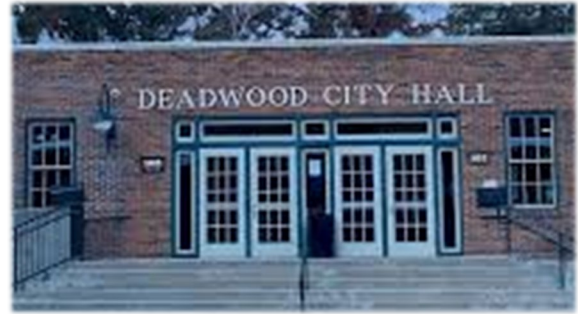
Investment in infrastructure is a catalyst for economic vitality. The CIP positions Deadwood for continued prosperity by:

- Upgrading downtown streetscapes and business district
- Diversifying and strengthening the business mix to serve both residents and tourists
- Supporting tourism infrastructure, including event venues and wayfinding
- Partnering with local businesses and nonprofits for smart and strategic growth



Financial Planning and Funding Sources (FINANCE)

The Capital Improvement Plan is grounded in fiscal responsibility and feasibility. Each proposed project is accompanied by cost estimates, funding sources, and timelines. Funding may come from a combination of:



- State and federal grants
- Special assessments and user fees
- Municipal bonds and city budget allocations
- Private donations and public-private partnerships
- Tourism and gaming revenues, as appropriate to Deadwood's unique economy

Long-term financial forecasting allows the city to phase in projects in accordance with available resources, without overburdening taxpayers or sacrificing essential services.

Implementation and Monitoring

A robust CIP is dynamic and responsive, adapting to changing conditions and new opportunities. The City of Deadwood establishes clear timelines, assigns project managers, and sets measurable milestones for every project. Progress is tracked through reports, website and social media platforms, and periodic plan updates. Community input remains integral, ensuring transparency and accountability throughout.

Challenges and Opportunities

Like any city, Deadwood faces challenges in implementing its CIP. Limited funding, competing priorities, regulatory hurdles, and unforeseen events (such as natural disasters) require adaptive strategies and strong leadership. At the same time, Deadwood's unique history, dedicated citizenry, and vibrant tourism sector offer opportunities for innovation, partnership, and lasting impact.

Conclusion

The Capital Improvement Plan for the City of Deadwood is more than a list of projects—it is a testament to the city's commitment to its residents, its heritage, and its future. By investing wisely today, Deadwood lays the foundation for resilient infrastructure, enriched community life, and sustainable prosperity for generations to come.

Capital Improvement Projects: A Framework for Planning and Execution

A Vision for Sustainable Growth and Community Enhancement

This portion of the document outlines a strategic approach to the Capital Improvement Plan and the projects identified, focusing on principles of prioritization, stakeholder engagement, fiscal responsibility, and sustainable development.

Core Components of the Framework

1. Assessment of Community Needs

Every successful CIP begins with a thorough assessment of community needs. In Deadwood, this involves:

- Collecting data on the condition of existing infrastructure
- Engaging with residents, business owners, and local organizations through surveys, community input, and public meetings
- Reviewing citywide plans, demographic trends, and tourism forecasts
- Identifying regulatory mandates, safety concerns, and service gaps

This foundational step ensures that projects are responsive to both present challenges and future opportunities.

2. Project Identification and Prioritization

Once needs are assessed, potential projects are identified and ranked based on objective criteria, such as:

- Impact on public health and safety
- Effect on economic development and tourism
- Cost, funding availability, and long-term operational expenses
- Degree of urgency
- Compatibility with existing plans, such as the city's comprehensive plan or historic preservation guidelines

A transparent prioritization process ensures that limited resources are allocated where they will yield the greatest public benefit.

3. Financial Planning and Budgeting

Capital projects are, by their nature, significant investments. Deadwood's framework emphasizes:

- Multi-year financial planning to anticipate the life-cycle costs of projects
- Identifying diverse funding sources, including municipal bonds, grants, tourism taxes, gaming revenues and partnerships
- Ensuring fiscal responsibility and long-term affordability
- Establishing and maintaining reserve funds for emergencies or unexpected expenses

Careful budgeting helps the community avoid overextension and supports the timely completion of projects.

4. Stakeholder Engagement and Communication

Public involvement is central to Deadwood's approach. The framework incorporates:

- Regular updates to the community on project progress and milestones
- Opportunities for public feedback at all stages of planning and implementation
- Collaborative partnerships with local businesses, partner organizations, and regional agencies



This open process builds public trust, fosters civic pride, and ensures that projects reflect the community's values.

5. Design, Engineering, and Environmental Review

After prioritization and funding, projects advance to the design and engineering phase, if required. Deadwood's framework requires:

- Compliance with city, state, and federal regulations
- Attention to historic preservation, given Deadwood's designation as a National Historic Landmark
- Incorporation of sustainable and resilient design principles
- Thorough environmental review and public consultation

This phase ensures that projects are feasible, sustainable, and aligned with Deadwood's unique identity.

6. Project Management and Implementation

Successful execution depends on strong project management. The framework includes:

- Detailed project schedules and milestones
- Clear assignment of roles and responsibilities
- Regular monitoring of progress, budget, and quality standards
- Prompt resolution of issues and transparent reporting

The city leverages experienced personnel, digital tools, and best practices to support efficient and effective delivery.

7. Evaluation, Reporting, and Continuous Improvement

After project completion, Deadwood's CIP framework calls for:

- Evaluation of project outcomes against original goals and benchmarks
- Public reporting on costs, timelines, and lessons learned
- Adjustment of future planning based on feedback and performance

This cycle of evaluation ensures ongoing accountability and improvement.

Types of Capital Improvement Projects in Deadwood

While each project is unique, Capital Improvement Projects commonly focus on:

- **Transportation Infrastructure:** Roadway improvements, pedestrian and bicycle infrastructure, parking facilities, and public transit upgrades
- **Utilities and Public Works:** Replacement of aging water lines, sewer system upgrades, stormwater management for flood prevention
- **Parks, Recreation and Open Space:** Park expansions, trail development, playground installations, recreational facility upgrades and event management
- **Historic Preservation and Cultural Resources:** Restoration of historic buildings, interpretive signage, adaptive reuse projects, museum, arts and cultural enhancements, library programs and activities
- **Public Safety and Emergency Services:** Fire station improvements, emergency operations centers, and public safety enhancements
- **Economic Development:** streetscape, wayfinding, Main Street and storefront improvements

Challenges and Opportunities

Implementing Capital Improvement Projects in Deadwood poses challenges, such as:

- Balancing modern infrastructure needs with historic integrity
- Managing project expenses in the face of inflation, construction costs and an archaic legislative formula involving gaming revenues
- Dealing with the logistical complexities of construction in a compact, mountainous environment
- Responding to environmental risks, such as flooding and wildfire

However, these challenges are also opportunities for innovation, collaboration, and community engagement.

Conclusion: Building the Future Together

Capital Improvement Projects are the backbone of Deadwood’s evolution from a storied frontier town to a vibrant, forward-looking community. By following a deliberate, transparent, and community-centered framework, the city can preserve its unique character, boost economic vitality, and ensure a high quality of life for generations to come.

Through ongoing planning, public engagement, and responsible investment, Deadwood sets a powerful example of how historic communities can embrace change without losing sight of their past. The framework outlined here provides a roadmap for success—a testament to the city’s enduring spirit and vision.

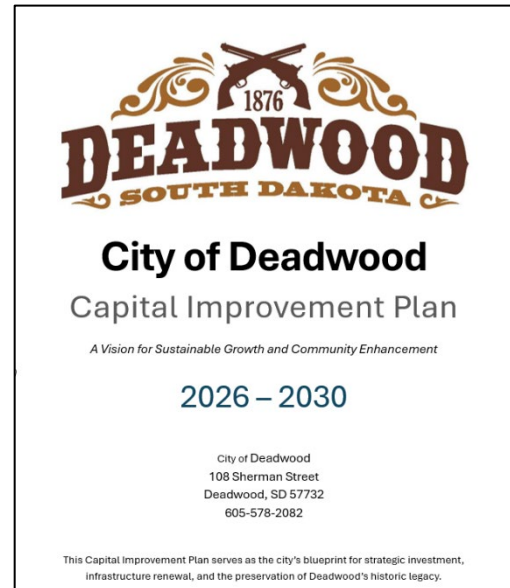


Capital Improvement Projects Overview

A Vision for Sustainable Growth and Community Enhancement

Introduction

Deadwood, South Dakota, a city recognized for its rich history and vibrant tourism industry, requires ongoing investments to maintain its infrastructure, support sustainable growth, and enhance quality of life for residents and visitors alike. Capital Improvement Projects (CIPs) are essential for modernizing public assets, supporting economic development, and preserving the city's unique cultural heritage. The following Capital Improvement Projects have been identified for planning and execution as part of the overall Capital Improvement Plan for Deadwood, SD.



Objectives

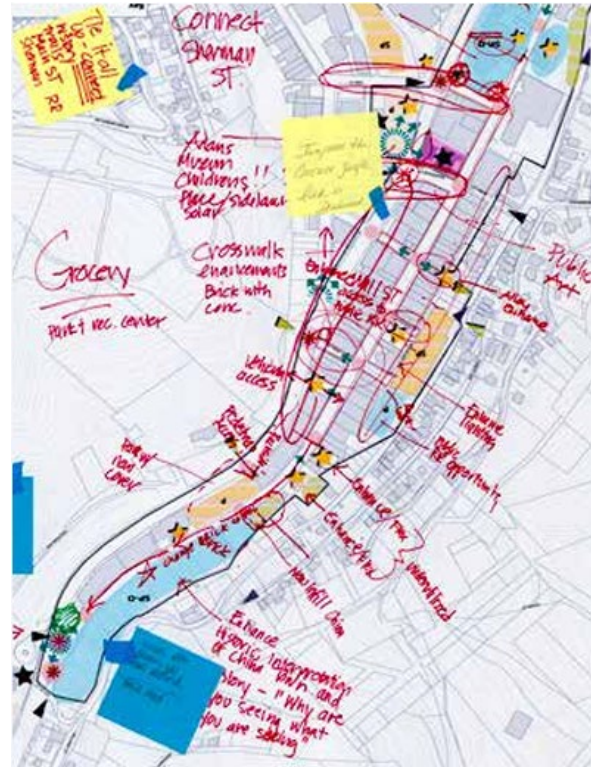
- Upgrade and maintain essential infrastructure to meet current and future demands
- Enhance community livability and safety for residents and visitors
- Support economic vitality through targeted investments in public spaces, utilities, and transportation
- Preserve and promote the historic character of Deadwood
- Align capital projects with the city's comprehensive plan and strategic goals

Project Selection Criteria

- Urgency and Necessity: Addressing issues critical to public health, safety, and welfare
- Regulatory Compliance: Meeting federal, state, and local mandates or standards
- Community Impact: Enhancing quality of life, accessibility, and public engagement
- Economic Benefit: Supporting commercial growth, tourism, and job creation
- Feasibility and Cost-effectiveness: Selecting projects with sustainable funding and manageable long-term maintenance costs

Stakeholder Engagement

- Engage city officials, community members, local businesses, and tribal representatives in the planning process
- Host public forums, surveys, and information sessions to collect feedback and refine project priorities
- Coordinate with state and federal agencies for compliance and funding opportunities



Repairs vs Capital Improvements

Repairs refer to work done to maintain or restore an asset to its original condition.

Repairs are usually routine and necessary to keep property or equipment in efficient operating condition. These costs are typically considered regular expenses and are often included in the operating budget of the respective department.

Capital Improvements, on the other hand, are expenditures that are brand new projects, enhance the value, extend the life, or adapt an asset to a new use. Capital improvements usually involve significant upgrades. These costs are capitalized within the City's financial statements and depreciated over the useful life of the asset.

In summary, repairs are for maintenance and restoration, while capital improvements are new projects, increase value or extend the life of the property. The main difference lies in the nature, scope, and accounting treatment of the expenditure.

It is important to regularly evaluate whether a proposed expenditure qualifies as a repair or a capital improvement, as this affects the budgeting, funding sources, and reporting for each project. Careful distinction ensures compliance with accounting standards and helps the city allocate resources efficiently to maintain existing assets while investing in long-term growth.

2026 – 2030 CIP Projects Identified

A Vision for Sustainable Growth and Community Enhancement

Parking and Transportation Infrastructure

PARKING and PARKING FACILITY PROJECTS

Deadwood Trailhead Parking Lot

- Project Scope: Remove material, surface the area with asphalt, curb and gutter, install lighting
- Objectives: Create satellite parking for trailers and oversize vehicles to efficiently utilize parking inventory (2022 Parking Management Study)
- Key tasks: Engineering, property acquisition from SDDOT, project bidding, grading of property, parking lot surfacing, striping, lighting, landscaping, trolley stop addition, wayfinding
- Estimated Timeline: Construction began summer of 2025, substantial completion by October 31, 2025
- **Estimated Cost: \$1,025,000**
- Funding Sources: Parking & Transportation Enterprise Funds, SD Game Fish & Parks (2025 Project)



Miller Street Parking Lot

- Project Scope: Mill, overlay, and stripe the Miller Street Parking Lot
- Objectives: Replace cracked and worn parking lot surface to improve driving and drainage conditions
- Key Tasks: Solicit quotes, award proposal, develop parking lot layout, hire striping separately if necessary
- Estimated Timeline: 2026
- **Estimated Cost: \$75,000**
- Funding Sources: Parking and Transportation Enterprise Funds (Repairs budget)

Highway 85 & 385 Satellite Parking Lot

- Project Scope: Surface and landscaping improvements, create a new trolley stop, complete landscaping consistent with other areas of Deadwood
- Objectives: Create satellite parking area for trailers, vehicles with trailers, and oversize vehicles so they do not inefficiently reduce parking inventory in the core areas of town as identified in the 2022 Parking Management Study
- Key Tasks: Landscaping design, installation of wood rail “Deadwood” fence at property boundaries, landscaping, mill/overlay or resurface, trolley stop addition, wayfinding
- Estimated Timeline: 2026
- **Estimated Cost: \$125,000**
- Funding Sources: Parking & Transportation Enterprise Funds, state grants

Ferguson Field Parking Lot

- Project Scope: Mill and overlay parking area or implement previous design plan
- Objectives: improve drainage and the driving surface of the area surrounding the football field
- Key Tasks: Identify whether to conduct a mill/overlay or design implementation
- Estimated Timeline: 2027
- **Estimated Cost: \$200,000-\$500,000**
- Funding Sources: Parking and Transportation, Historic Preservation, Streets Department

Field of Dreams Parking Lot/Lay Down Area

- Project Scope: Add additional parking on the south side of the football field near the laydown area
- Objectives: Increase parking inventory for events at the complex and increase the footprint of the laydown area
- Key Tasks: Request proposals from engineering firms, BID project, work with Historic Preservation to ensure appropriateness of project, award and construct new area
- Estimated Timeline: 2030
- **Estimated Cost: \$1,500,000**
- Funding Sources: Parking & Transportation, Historic Preservation, Streets

PARKING GARAGE PROJECTS

Parking Garage Elevator Project

- Project Scope: Replace the elevator car and update all necessary components
- Objectives: Replace the existing elevator which no longer functions properly due to age and weather exposure to ensure safe and effective accessibility access to the Broadway Parking Structure
- Key Tasks: Bid project, evaluate bids, award project, move all accessible spaces to the first floor during installation
- Estimated Timeline: 2025
- **Estimated Cost: \$550,000**
- Funding Sources: Parking & Transportation Enterprise Funds (2025 Project)

Broadway Parking Structure Drain Replacement

- Project Scope: Replacement of drainage system throughout the garage
- Objectives: Install a long-term drainage system to reduce leaks and more effectively drain the garage with poly or similar material
- Key Tasks: Solicit quotes, remove existing drain structure, replace them with new materials
- Estimated Timeline: 2026
- **Estimated Cost: \$80,000**
- Funding Sources: Parking & Transportation Enterprise Funds



Parking Garage Façade Repairs

- Project Scope: Tuckpointing and repair of capstones
- Objectives: Tuckpoint cracked areas of façade and replace damaged capstones
- Key Tasks: Solicit quotes or bid project, work with staff on project timeline
- Estimated Timeline: 2027
- **Estimated Cost: \$80,000**
- Funding Sources: Parking & Transportation Enterprise Funds

Top Floor Broadway Elevator Foyer

- Project Scope: Install foyer on the top floor of the parking garage
- Objectives: Protect the elevator from the elements to increase its lifespan and decrease maintenance costs
- Key Tasks: Request design proposals, bid project, install with little interruption to the elevator
- Estimated Timeline: 2028
- **Estimated Cost: \$250,000**
- Funding Sources: Parking and Transportation Enterprise Funds

Replacement of stairs in Parking Garage

- Project Scope: Replace the metal staircase on the south end that leads from the first floor to the second floor, and replace the metal staircase that leads from the fourth floor to Williams Street
- Objectives: Replace the existing metal staircases with new steel or stainless steel staircases. Apply appropriate treatment to prevent premature deterioration of the new ones
- Key Tasks: Identify the staircases that need to be replaced, either request bids or proposals for the removal, construction, and installation of the replacement staircases, work with contractors to apply appropriate finish
- Estimated Timeline: 2029
- **Estimated Cost: \$325,000**
- Funding Sources: Parking & Transportation Enterprise Funds

Broadway Parking Structure Water Project

- Project Scope: Tap into existing water line to add water access to the garage
- Objectives: Add water access to assist staff with cleaning the structure
- Key Tasks: Locate water line, tap and install a spigot
- Estimated Timeline: 2029
- **Estimated Cost: \$15,000**
- Funding Sources: Parking and Transportation Enterprise Funds

PARKING ENHANCEMENT PROJECTS

Kiosk updates

- Project Scope: Replace existing kiosk faces which contain the screens, card and coin readers, and cellular connection interfaces.
- Objectives: Update our parking payment kiosks to keep them up-to-date, user friendly, and more efficient
- Key Tasks: Solicit quotes, evaluate locations, deploy and install
- Estimated Timeline: 2026
- **Estimated Cost: \$60,000**
- Funding Sources: Parking & Transportation Enterprise Funds

Creation of Trolley Stop shelters

- Project Scope: Enhance the public transportation system by providing safe and comfortable shelters at trolley stops while increasing the historic appeal through shelter design and placement
- Objectives: Provide protection from weather conditions, seating and clear signage for trolley schedules and routes
- Key Tasks: Identify locations, develop conceptual designs, oversee construction
- Estimated Timeline: 2026-2030
- **Estimated Cost: Annually \$35,000**
- Funding Sources: Parking & Transportation Enterprise Funds



New traffic and parking signage throughout town

- Project Scope: Design, procure, and install new traffic and parking signage to improve public safety, enhance traffic flow, and provide clear guidance for residents and visitors regarding parking regulations and road usage
- Objectives: Enhance the visitor experience by providing intuitive navigation for all public streets, municipal lots, and major entry/exit points within Deadwood.
- Key Tasks: Inventory existing signage and assess conditions, identify high-priority areas for signage upgrades or new installations and develop standardized designs for traffic and parking signs
- Estimated Timeline: 2026-2030
- **Estimated Cost: Annually \$25,000 - \$45,000**
- Funding Sources: Parking & Transportation Enterprise Funds

Utilities and Public Works

WATER & SEWER PROJECTS

Water Redundancy Project

- Project Scope: An infrastructure initiative aimed at enhancing the reliability and resilience of the water supply system
- Objectives: The redundancy project seeks to minimize service interruptions, ensure consistent water quality, and support future growth and emergency preparedness
- Key Tasks: Bid project, evaluate bids, award project, construction management
- Estimated Timeline: 2025
- **Estimated Cost: \$1,425,000**
- Funding Sources: Water and Sewer Enterprise Funds (2025 Project)

Water Storage Facilities

- Project Scope: To provide a water source for the northeast section of town
- Objectives: Decrease the number of pump cycles per day, relieve head loss in water system
- Key Tasks: Bid project, evaluate bids, award project, construction management
- Estimated Timeline: 2028
- **Estimated Cost: \$2,500,000**
- Funding Sources: Water Enterprise Funds



STREETS PROJECTS

Crescent Street Reconstruction

- Project Scope: Upgrade roadways, improve transit options, and enhance pedestrian and bicycle networks
- Objectives: Foster safe and efficient vehicular and pedestrian mobility for residents and visitors
- Key Tasks: Porter property acquisition, road resurfacing, intersection upgrades, wayfinding signage, bikeway extensions, and creation of trolley stop
- Estimated Timeline: Phase project 2026, 2027, 2028, depending on funding
- **Estimated Cost: \$1,725,000**
- Funding Sources: Department of Transportation (DOT) grants, City General Funds

Solar streetlights on Stage Run

- Project Scope: Install solar lights in Phase I of Stage Run Development
- Objectives: Improve safety for residence and street department operators
- Key Tasks: System design, secure competitive bids, construction management
- Estimated Timeline: 2027
- **Estimated Cost: \$175,000**
- Funding Sources: City General Funds

Secondary access for Stage Run development

- Project Scope: Build a new secondary access to Stage Run Development.
- Objectives: Improve emergency service access and residential access
- Key Tasks: Auer land acquisition, bid project, evaluate bids, award project, construction management
- Estimated Timeline: 2030
- **Estimated Cost: \$8,500,000**
- Funding Sources: City General Funds, possible state or federal grants

Box Culvert

- Project Scope: Work with SD Department of Transportation to evaluate options for the replacement of the structure and roadway corridor
- Objectives: Replace the aging structure while accommodating the traveling public and protecting the City of Deadwood's rich history
- Key Tasks: Stakeholder engagement, identification of key infrastructure improvements, traffic and construction management, timeline control
- Estimated Timeline: 2030
- **Estimated Cost: \$3,500,000**
- Funding Sources: Federal Highway Administration, SD Department of Transportation, City General Funds, Water & Sewer Department Funds



Pedestrian Sidewalk Projects

- Project Scope: Promote a higher quality of life for the residence and a better experience for visitors by providing safe, efficient, and desirable pedestrian travel
- Objectives: Develop an implementation strategy that will assess existing and future pedestrian demand and needs
- Key Tasks: Review 2008 DOT Pedestrian Study, coordinate pedestrian investments, and implement recommended pedestrian improvements
- Estimated Timeline: 2026-2030
- **Estimated Cost: Annually \$175,000**
- Funding Sources: Parking & Transportation Enterprise Funds, SD Department of Transportation, SD Game Fish & Parks



PUBLIC BUILDING PROJECTS

Exterior renovations of Park Shop

- Project Scope: Rehabilitation of the Parks building with new metal, doors, windows and heating, ventilation, and air conditioning system
- Objectives: Provide a safe environment for City employees
- Key Tasks: Bid project, evaluate bids, award bids, construction management
- Estimated Timeline: 2027
- **Estimated Cost: \$220,000**
- Funding Sources: Public Buildings / City General Funds

Exterior renovations of Streets Shop

- Project Scope: Rehabilitation of the building with new metal, doors and windows
- Objectives: Provide a safe environment for City employees
- Key Tasks: Bid project, evaluate bids, award bids, construction management
- Estimated Timeline: 2025-2028
- **Estimated Cost: \$425,000**
- Funding Sources: Streets Budget / City General Funds



Construct Salt Shed

- Project Scope: provide weather protection and a storage facility for City's salt supply
- Objectives: keep salt dry, prevent it from leaching into the environment, and facilitate efficient loading and unloading for road maintenance
- Key Tasks: Design, bid project, evaluate and award bids, construction management
- Estimated Timeline: 2028
- **Estimated Cost: \$150,000**
- Funding Sources: Streets Budget / City General Funds

Elevator for City Hall

- Project Scope: Install a new elevator in City Hall to service the basement
- Objectives: Provide an ADA accessible elevator to the Archives at City Hall
- Key Tasks: Bid project, evaluate bids, award bids, construction management
- Estimated Timeline: 2030
- **Estimated Cost: \$375,000**
- Funding Sources: HP Capital Assets Budget

HVAC for City Hall Archives and Archaeological Laboratories

- Project Scope: Update and replace heating, ventilation, and air conditioning (HVAC) system at City Hall
- Objectives: Improve the efficiency and controls of the City Hall HVAC system
- Key Tasks: Bid project, evaluate bids, award bids, construction management
- Estimated Timeline: 2027
- **Estimated Cost: \$375,000**
- Funding Sources: HP Capital Assets Budget

Homestake-Adams Research and Cultural Center

- Project Scope: Encompasses the assessment, refurbishment, or complete replacement of the existing fire alarm and control system at the Homestake-Adams Research and Cultural Center
- Objectives: Ensure full compliance with current fire safety codes and regulations, improve the reliability and functionality of the fire alarm and control system, and protect the safety of occupants and the integrity of cultural and research assets
- Key Tasks: Bid project, evaluate bids, award bids, construction management
- Estimated Timeline: 2026
- **Estimated Cost: \$30,000**
- Funding Sources: City General Funds



Parks, Recreation and Open Spaces

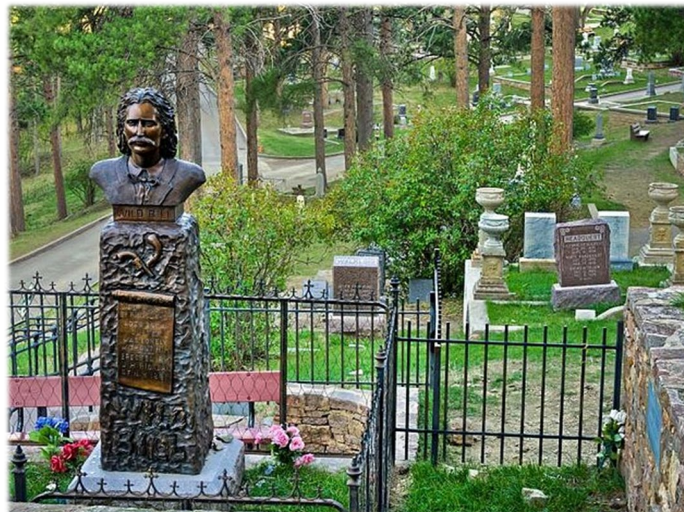
CEMETERIES

Mt. Moriah Cemetery Projects

- Project Scope: Monument restoration, retaining wall repairs, tree trimming, asphalt resurfacing
- Objectives: Maintain and repair historic cemetery for future generations
- Key Tasks: Identify issues, design, bidding, construction management
- Estimated Timeline: 2026 Monument & wall restoration
2027 Road repair, mill & overlay
- **Estimated Cost: \$225,000 Monument**
 \$125,000 asphalt
- Funding Sources: Historic Cemeteries Enterprise Funds

Oakridge Cemetery Projects

- Project Scope: Mill and overlay of main artery through cemetery, add columbarium to hold the cremated remains of the deceased
- Objectives: Keep the vehicular corridor through cemetery in good condition, provide additional opportunities for cremations saving valuable real estate in cemetery
- Key Tasks: Obtain quotes, mill and overlay
- Estimated Timeline: 2026 Road Resurface
2030 Columbarium
- **Estimated Cost: \$85,000 Road Resurface**
 \$475,000 Columbarium
- Funding Sources: Oakridge Cemetery Enterprise Funds



DEADWOOD EVENT COMPLEX

Lighting replacement at Deadwood Event Complex

- Project Scope: Total replacement of lighting for baseball/softball fields, football field and rodeo arena
- Objectives: Replace obsolete lighting poles and fixtures with highly efficient LED lighting system for lower energy costs and greater lighting needs
- Key Tasks: Engineering review, develop phased project, bid, installation
- Estimated Timeline: 2026 and 2027
- **Estimated Cost: \$690,000**
- Funding Sources: City General Funds, HP Capital Assets budget



Pylon signage at Event Complex

- Project Scope: Add entrance sign at 76 Drive and Crescent Street
- Objectives: Provide consistent professional public service messaging for activities and events at the complex
- Key Tasks: Design (complete), obtain quotes, construction management
- Estimated Timeline: 2026
- **Estimated Cost: \$35,000**
- Funding Sources: HP Capital Assets Budget

Restrooms at Event Complex

- Project Scope: Create additional restroom opportunities for events and activities at the Deadwood Event Center
- Objectives: Provide convenient, easily accessible facilities for VIP and Rough Stock Deck guests and ticket holders
- Key Tasks: Design, bid, construction management
- Estimated Timeline: 2027
- **Estimated Cost: \$375,000**
- Funding Sources: HP Capital Assets

North Ramp on Main Grandstands

- Project Scope: Add ADA ramp and access point to Crescent Street
- Objectives: Provide additional ADA compliance and access to reconstructed street
- Key Tasks: Design, bid, construction management
- Estimated Timeline: 2028
- **Estimated Cost: \$125,000**
- Funding Sources: HP Capital Assets

Second Big Screen/scoreboard at 76 Arena

- Project Scope: Provide permanent location for a second big screen / scoreboard for events and activities held in the Days of 76 arena
- Objectives: Enhance the visitor experience and create a professionally designed, permanent location for big screen and replace temporary telehandler currently used
- Key Tasks: Design (complete), obtain quotes, construction management
- Estimated Timeline: 2029
- **Estimated Cost: \$60,000**
- Funding Sources: HP Capital Assets, BID 8 funding

PARKS AND PLAYGROUNDS

Martha Bullock Tennis Court resurface

- Project Scope: Resurface tennis courts with new surface and striping to include pickle ball options
- Objectives: Provide park users' quality experience
- Key Tasks: Develop scope of work, obtain quotes, construction management
- Estimated Timeline: 2026
- **Estimated Cost: \$40,000**
- Funding Sources: City General Funds

New Playground Equipment at Keene Field

- Project Scope: Replace outdated playground equipment
- Objectives: Provide community youth safe playground equipment
- Key Tasks: Develop scope of work, obtain quotes, construction management
- Estimated Timeline: 2028
- **Estimated Cost: \$85,000**
- Funding Sources: City General Funds / State and Local Grants

Playground surface at Stage Run

- Project Scope: Install rubber surface in and around playground equipment
- Objectives: Provide community youth safe playground surface and limit parks department maintenance needs
- Key Tasks: Develop scope of work, obtain quotes, construction management
- Estimated Timeline: 2030
- **Estimated Cost: \$75,000**
- Funding Sources: City General Funds

TRAIL SYSTEM DEVELOPMENT

Mickelson Trail Overlay

- Project Scope: Mill and overlay of surface from trailhead to Walnut Street
- Objectives: Provide safe surface for pedestrians
- Key Tasks: Develop scope of work, obtain quotes, construction management
- Estimated Timeline: 2026
- **Estimated Cost: \$45,000**
- Funding Sources: City General Funds

Trail System Expansions

- Project Scope: Implement portions of the Deadwood Trail System Master Plan
- Objectives: Enhance and create additional recreational opportunities in Deadwood for hiking and biking
- Key Tasks: Develop scope of work, gather easements, NEPA studies, obtain bids, construction management
- Estimated Timeline: Annual expansion
- **Estimated Cost: \$50,000 - \$100,000 annually**
- Funding Sources: City General Funds, BID 8 Funding, SD Game Fish & Parks Grants



Mickelson Trailhead Restroom

- Project Scope: Replace vault toilet at Mickelson Trailhead with year-round facility
- Objectives: Provide residents, visitors and trail users with better sanitary facilities
- Key Tasks: Design, bid, construction management
- Estimated Timeline: 2030
- **Estimated Cost: \$275,000**
- Funding Sources: City General Funds

GENERAL PARKS AND RECREATION PROJECTS

Fencing and Landscape improvements

- Project Scope: Upgrade landscaping and add Deadwood style ranch fence at key locations on public property owned by the City and partner with private property
- Objectives: Create a cohesive professional sense of place for Historic Deadwood
- Key Tasks: Develop scope of work, obtain quotes, construction management
- Estimated Timeline: Annual enhancements
- **Estimated Cost: \$35,000 annually**
- Funding Sources: City General Funds

Whitewood Creek Access Points and Vegetation Management

- Project Scope: Continue to enhance and manage Whitewood Creek in Deadwood
- Objectives: Create and maintain public access points and an improved fish habitat
- Key Tasks: Develop scope of work, obtain quotes, construction management
- Estimated Timeline: Annual
- **Estimated Cost: \$50,000 to \$75,000 annually**
- Funding Sources: City General Funds, BID 8 Funding, SD Game Fish & Parks Grants

Shooting Range

- Project Scope: Shooting berms, fencing, gates, shooting benches, target stands
- Objectives: Create and upgrade a designated public shooting facility designed for recreational and training purposes
- Key Tasks: Develop scope of work, obtain quotes, construction management
- Estimated Timeline: Annual enhancements
- **Estimated Cost: \$10,000 annually**
- Funding Sources: City General Funds, Friends of NRA Grants, Bureau of Land Management funding, SD Game Fish & Parks Grants

Irrigation system along Lower Main

- Project Scope: Install irrigation system along Lower Main from Dunlap to 76 Drive
- Objectives: Create a well-maintained park-like entrance into the core area of Deadwood
- Key Tasks: Design, install and maintain irrigation system
- Estimated Timeline: 2028
- **Estimated Cost: \$75,000**
- Funding Sources: City General Funds

DEADWOOD RECREATION AND AQUATIC CENTER

Replace Concrete Surface under Water Slide

- Project Scope: Replace concrete surface under water slide feature
- Objectives: Provide safe surfaces in and around public indoor aquatic center
- Key Tasks: Develop scope of work, obtain quotes, construction management
- Estimated Timeline: 2026
- **Estimated Cost: \$15,000**
- Funding Sources: Bed & Booze Funds



Pump Room & UV Light project

- Project Scope: Add safety features and sump in pool equipment room and UV light
- Objectives: Ensure employee safety in pool equipment room and support pool hygiene and cleanliness for the public
- Key Tasks: Develop scope of work, obtain quotes, construction management
- Estimated Timeline: 2026
- **Estimated Cost: \$45,000**
- Funding Sources: Bed & Booze Funds

New recreation and exercise equipment

- Project Scope: Add new and upgraded exercise equipment
- Objectives: Provide inclusive, accessible recreation options for all ages and abilities.
- Key Tasks: Facility retrofit as needed, purchase new amenities
- Estimated Timeline: Ongoing, with annual review and prioritization
- **Estimated Cost: \$50,000** bi-annually
- Funding Sources: Bed & Booze Funds, Parks and Recreation Grants, local fundraising, sponsorships

Historic Preservation and Cultural Resources

85 Charles Street Rehabilitation Project

- Project Scope: Rehabilitate and preserve abandoned and derelict historic structure
- Objectives: Protect Deadwood's historic integrity and boost family housing opportunities
- Key Tasks: Structural assessments, foundation repair and exterior rehabilitation
- Estimated Timeline: 2025-2026
- **Estimated Cost: \$125,000**
- Funding Sources: local historic preservation budget and eligible grant program

Senior/Community Center Project

- Project Scope: Adaptive reuse of a historic structure while creating a place for senior center and community activities with a state-of-the-art facility
- Objectives: Provide Deadwood and surrounding area a facility for social gatherings
- Key Tasks: Structural assessments, Architectural and Engineering plans, Construction Administration, projected operational budget and management plan
- Estimated Timeline: 2025-2026
- **Estimated Cost: \$775,000**
- Funding Sources: State and federal historic preservation grants, local historic preservation budget, private partnerships

Public and Private Retaining Walls

- Project Scope: Reconstruct and preserve key elements of historic retaining wall systems throughout the community
- Objectives: Protect Deadwood's historic resources, infrastructure and safety of its residents
- Key Tasks: Identification of retaining walls, structural assessments, engineering plans and construction administration
- Estimated Timeline: Ongoing, with annual review and prioritization
- **Estimated Cost: \$1,000,000 - \$1,200,000 annually**
- Funding Sources: Historic Preservation Funds, private-sector partnerships



Façade Easement Program

- **Project Scope:** Protect, restore, and enhance the historic character of building façades within the Deadwood Historic District by preserving the architectural integrity and encouraging economic revitalization by providing financial and technical support for façade improvements under easement agreements with property owners
- **Objectives:** Preserve the unique architectural features and historical significance of Deadwood's buildings, support property owners in restoring and maintaining building façades to their original or historically appropriate condition, and formulate legal easements ensuring the ongoing preservation and maintenance of façades
- **Key Tasks:** Conduct informational sessions and outreach to property owners and stakeholders, identify restoration needs, review proposed plans for historical accuracy and compliance with preservation standards
- **Estimated Timeline:** 2026-2030
- **Estimated Cost: \$300,000 - \$500,000 per year**
- **Funding Sources:** Historic Preservation Revolving Loan Program

Interpretation of Historic Deadwood

- **Project Scope:** Ongoing interpretation of Historic Deadwood, aiming to educate, engage, and inspire visitors and citizens about the town's rich history, cultural heritage, and significance by encompassing historical events, notable figures, architecture, and the impact of Deadwood on regional and national narratives
- **Objectives:** Provide engaging and accurate information about Historic Deadwood's history, culture, and legacy. Involve local residents, organizations, and descendants in the interpretation process to foster ownership and pride. Develop experiences to attract tourists and encourage longer stays.
- **Key Tasks:** Historical research, content development, implement comprehensive interpretive plan with themes, stories and a variety of delivery methods
- **Estimated Timeline:** 2026-2030
- **Estimated Cost: \$200,000 - \$300,000 per year**
- **Funding Sources:** Historic Preservation Funds

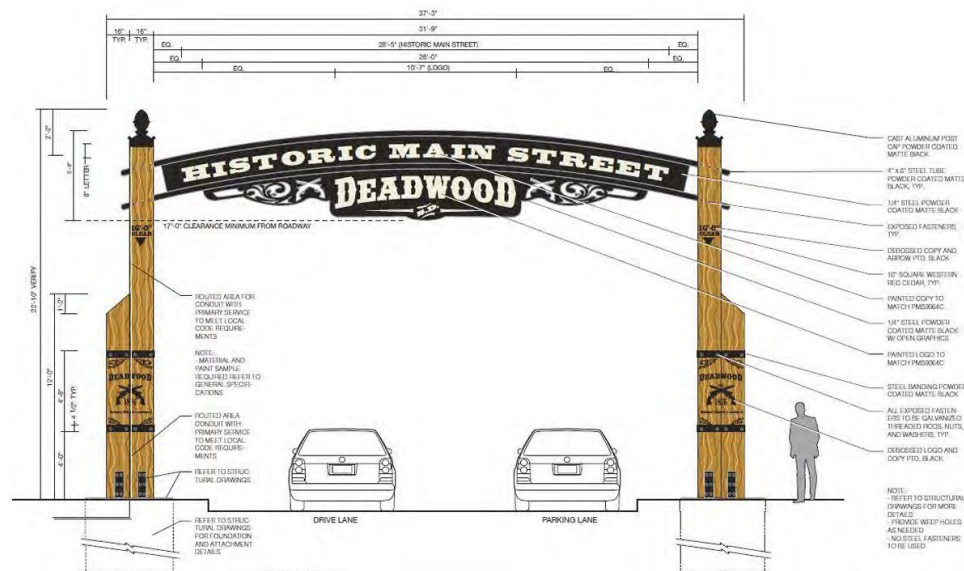


Deadwood Alive Theatre

- **Project Scope:** Identify and renovate a historic building to serve as the future theater for Deadwood Alive while updating its infrastructure to accommodate modern theatrical performances, audiences, and operational needs
- **Objectives:** Adapt re-use of a historic space for live performances, including stage, backstage, audience seating, technical needs, ensuring accessibility and safety with modern comfort and amenities while preserving a unique, historic ambiance
- **Key Tasks:** Structural assessments, design exterior restoration and interior rehabilitation plans, bid, build, and construction management
- **Estimated Timeline:** 2028
- **Estimated Cost:** \$1,225,000
- **Funding Sources:** State and federal historic preservation grants, local preservation funds, private partnerships

Pedestrian wayfinding system

- **Project Scope:** Implement a comprehensive pedestrian wayfinding system throughout Historic Deadwood which compliments the existing vehicular signage
- **Objectives:** Enable pedestrians to easily locate historic sites, attractions, public facilities, and parking areas; increased foot traffic to local businesses and attractions by clearly identifying points of interest and commercial areas
- **Key Tasks:** Finalize design documents, solicit quotes for fabrication and installation
- **Estimated Timeline:** 2026-2028
- **Estimated Cost: Annually \$75,000**
- **Funding Sources:** HP Capital Assets



Public Safety and Emergency Services

Camera Project

- Project Scope: Replace, upgrade and install high tech camera system in City owned facilities and public spaces such as City Hall, Adams House Museum, History and Information Center, Mount Moriah Cemetery and our Event Center
- Objectives: Implement all City buildings and security products on a single cloud-managed platform, accessible from anywhere on any device
- Key Tasks: Prioritize existing system replacement, analyze new location, obtain pricing, permissions, and installation contractor
- Estimated Timeline: 2026-2030
- **Estimated Cost: \$30,000 Annually**
- Funding Sources: City General Funds, HP Capital Assets and Enterprise Funds

Firetruck replacement of Tender 9 and Engine 2

- Project Scope: Replacing two aging apparatuses and combining their capabilities
- Objectives: Enhance fire department response with one apparatus that combines pumping, and water ferrying into one unit
- Key Tasks: Identifying space requirements, valuation of apparatus to surplus, obtaining quotes on new unit, stakeholder consultations, order, build
- Estimated Timeline: 2-3 years from identification to delivery budget
- **Estimated Cost: \$600,000 to \$1,000,000**
- Funding Sources: Sale of units being replaced, Truck Reserve Funds, Grants

Establish Substation

- Project Scope: Establish a new 2-3 bay substation in an identified needed area
- Objectives: Enhance Fire Department response times by establishing a substation in an identified area within the City of Deadwood to better serve the citizens of Deadwood by placing identified apparatus in a newly identified, strategic location, to improve response times.
- Key Tasks: Identify available real estate within the City of Deadwood, obtain quotes for construction, identify types of apparatus to place at substation. Stakeholder consultations.
- Estimated Timeline: 2030+
- **Estimated Cost: \$3,000,000 to \$5,000,000**
- Funding Sources: Fire Department budget, grants, county resources, private donations.

Emergency notice system for Stage Run area

- Project Scope: Renovation or replacement of fire stations, police headquarters, and emergency operations centers
- Objectives: Enhance emergency response capacity, ensure compliance with modern safety standards, and improve operational efficiency
- Key Tasks: Facility assessments, space planning, stakeholder consultations, phased construction
- Estimated Timeline: 2027
- **Estimated Cost: \$225,000**
- Funding Sources: Homeland Security grants, state and federal public safety funds, municipal bonds

Upgrade Radio Communications

- Project Scope: Upgraded radio communications
- Objectives: Upgrade radio communications by identifying areas where radio communications are lacking, and install equipment to enable more efficient radio communication
- Key Tasks: Identify areas where radio communications are hindered. Assess current capabilities, stakeholder meeting, consultations and quotes from vendors
- Estimated Timeline: 2-3 Years
- **Estimated Cost: \$100,000 to \$200,000**
- Funding Sources: Federal grants, state grants, partnership with Lawrence County dispatch.



Economic Development

Main Street Master Plan

- Project Scope: Enhance streets, sidewalks, lighting, and landscaping on Main Street and adjacent corridors.
- Objectives: Improve walkability, public safety, and downtown aesthetics to attract visitors and new businesses.
- Key Tasks: Sidewalk renovations, ADA upgrades, decorative lighting, street furniture, and green infrastructure.
- Estimated Timeline: 2-3 years from design to completion.
- **Estimated Costs: \$22,350,000**
- Funding Sources: HP Bonded Project, local tourism funds, private sponsorships.



Citywide Computer Server and IT upgrades

- Project Scope: Replace outdated computer servers and upgrade its IT infrastructure while enhancing system reliability, security, and performance for city operations
- Objectives: Deploy robust, up-to-date servers and IT systems with advanced security protocols and software to safeguard sensitive city data and comply with regulatory standards
- Key Tasks: Define requirements for new servers and IT upgrades based on departmental needs, develop a detailed project plan with timelines, budget estimates, and risk assessments, install new servers and configure them for city use
- Estimated Timeline: 2026
- **Estimated Costs: \$125,000**
- Funding Sources: Various City department budgets, City General Funds

Annual Project Planning and Implementation Process

- Annual update on Needs Assessment: Conduct comprehensive evaluations of existing infrastructure and services.
- Annual Prioritization: Rank proposed projects based on criteria such as urgency, community impact, and available funding.
- Budgeting: Prepare multi-year capital improvement budgets outlining estimated costs, funding sources, and timelines.
- Design and Engineering: Develop detailed plans and specifications, conduct necessary permitting, and engage technical consultants.
- Procurement: Issue requests for proposals (RFPs) and select qualified contractors for project delivery.
- Construction: Oversee project execution, ensuring compliance with budget, schedule, and quality standards.
- Monitoring and Evaluation: Track progress, manage project risks, and adjust plans as needed to achieve desired outcomes.

Community Benefit and Legacy

The execution of well-planned Capital Improvement Project Plan will help safeguard the city's historical treasures while building the foundation for future prosperity. Improved infrastructure attracts new businesses and residents, enhances tourism, and ensures health, safety, and resilience for generations to come. By aligning projects with community values and strategic goals, Deadwood can continue to thrive as a vibrant, welcoming city that honors its past while embracing the promise of tomorrow.

Historic Deadwood will commemorate and celebrate an extraordinary milestone in 2026 – its 150th anniversary. Established in 1876 during the Black Hills Gold Rush, Deadwood has played a significant role on American history. The city has captured the imagination of generations with its legendary stories, dynamic culture, and unwavering spirit. This document helps guide its future for the next 150 years.



Deadwood Capital Improvement Plan

A Vision for Sustainable Growth and Community Enhancement

Conclusion and Formal Adoption

A comprehensive approach to capital improvements is vital for Deadwood's sustained success. By establishing clear priorities, engaging stakeholders, and pursuing diverse funding opportunities, the city can effectively implement projects that enrich the community, preserve its heritage, and create enduring value. This Capital Improvement Plan is tailored to address the local needs and aspirations, ensuring Deadwood remains a gem of the Black Hills for years to come.

In summary, a thoughtful approach to capital improvement not only preserves what makes Deadwood unique but also paves the way for enduring progress. By fostering collaboration among stakeholders, maintaining financial stewardship, and prioritizing projects with the greatest community impact, the city positions itself for sustainable growth. Commitment to both heritage and innovation will ensure that each completed project becomes a testament to Deadwood's vision and determination – contributing to the city's history and built environment for current and future residents.

The Deadwood City Commission adopted this Capital Improvement Plan on DECEMBER 1, 2025. The plan is subject to an annual review to assess its continued relevance.

Dated this 4th day of December 2025.

CITY OF DEADWOOD

Charlie Struble-Mook, Mayor

ATTEST:

Jessicca McKeown, Finance Officer

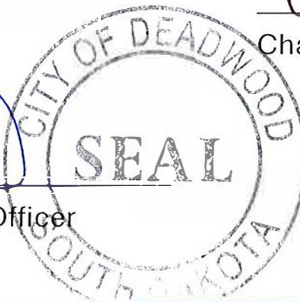


Exhibit A – Summary Spreadsheet

| 2026 – 2030 CIP Projects Identified | | | | | | | | Summary Page | | | | |
|---|--|--|--|--|--|--|--|--------------|--------------|--------------|--------------|---------------|
| A Vision for Sustainable Growth and Community Enhancement | | | | | | | | | | | | |
| | | | | | | | | 2026 | 2027 | 2028 | 2029 | 2030 |
| Parking and Transportation Infrastructure | | | | | | | | \$ 325,000 | \$ 675,000 | \$ 330,000 | \$ 405,000 | \$ 1,535,000 |
| Utilities and Public Works | | | | | | | | \$ 2,155,000 | \$ 1,045,000 | \$ 2,925,000 | \$ 3,675,000 | \$ 9,050,000 |
| Parks, Recreation and Open Spaces | | | | | | | | \$ 1,125,000 | \$ 1,020,000 | \$ 480,000 | \$ 305,000 | \$ 1,045,000 |
| Historic Preservation and Cultural Resources | | | | | | | | \$ 2,175,000 | \$ 1,450,000 | \$ 2,925,000 | \$ 1,650,000 | \$ 1,675,000 |
| Public Safety and Emergency Services | | | | | | | | \$ 30,000 | \$ 1,055,000 | \$ 305,000 | \$ 30,000 | \$ 5,030,000 |
| Economic Development | | | | | | | | \$ 125,000 | | | | \$ 22,350,000 |
| | | | | | | | | | | | | |
| Total Capital Improvement Budget | | | | | | | | \$ 5,935,000 | \$ 5,245,000 | \$ 6,965,000 | \$ 6,065,000 | \$ 40,685,000 |