

Historic Preservation Commission 2026 Budget Meeting Agenda Agenda

Thursday, August 21, 2025 at 8:30 AM

City Hall, 102 Sherman Street, Deadwood, SD 57732

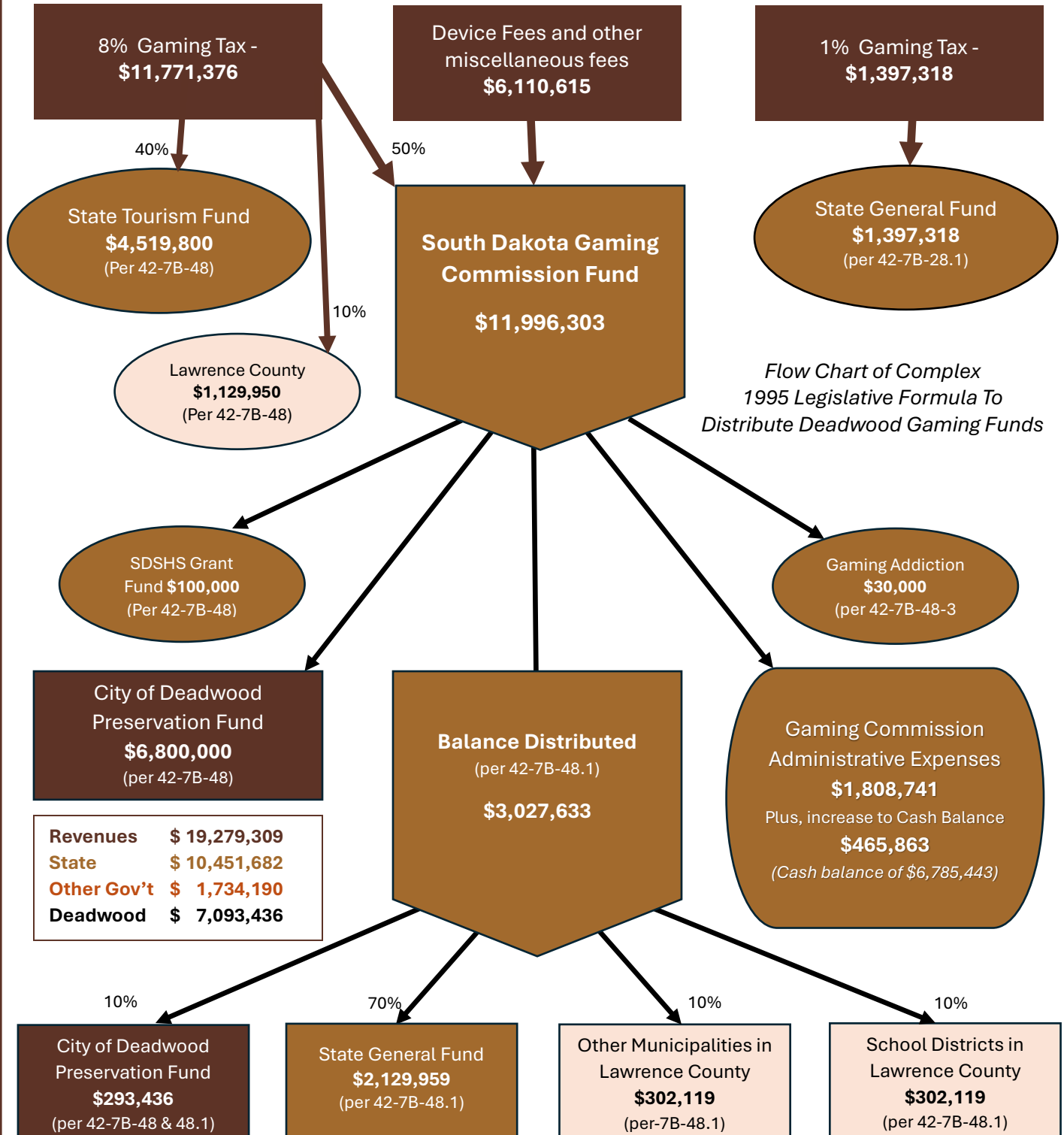
1. **Call Meeting to Order**
2. **Roll Call**
3. **Old or General Business**
 - [a.](#) HP Projected Revenues and Income for 2026
 - [b.](#) HP Fixed Expenses - Bond Payments
 - [c.](#) HP Office - Operation Budget
 - [d.](#) HP Grants and Loans
 - [e.](#) HP Capital Assets
 - [f.](#) HP Capital Improvement Projects
 - [g.](#) HP Visitor Management
 - [h.](#) Historic Interpretation
 - [i.](#) HP Professional Services
 - [j.](#) HP Impact Dollars for City Services
 - [k.](#) HPC Revolving Loan Fund
 - [l.](#) HP Review 2026 Budget Requests with possible action
4. **Adjournment**

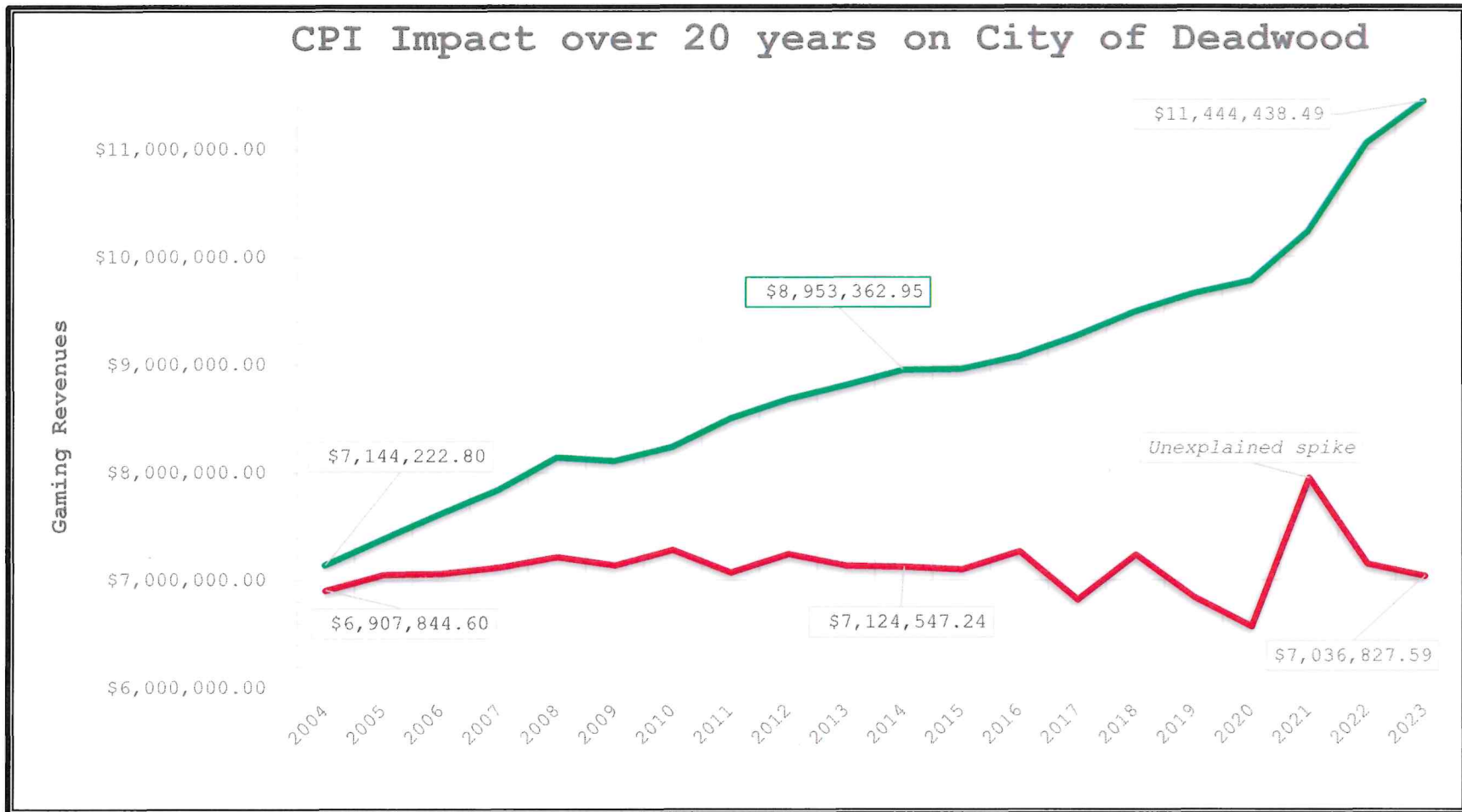


GAMING FUNDS DISTRIBUTION Fiscal Year 2024

Gaming Revenues Generated = **\$19,279,309**

**Numbers based on the South Dakota
Commission on Gaming Annual Report*





This chart shows the relatively flat funding for the Deadwood Historic Preservation Fund over the past 20 years compared to the amount adjusted by the CPI (Consumer Price Index). The complex legislative formula which caps the amount provided to the City of Deadwood from gaming revenues dates to 1995. In recent years, a concerted effort to adjust the formula has been undertaken yet unsuccessful.

This cap drastically affects the ability to bond large projects without compromising funding to our preservation partners or the historic preservation efforts and projects of the Deadwood historic Preservation Commission. It is becoming increasingly difficult to maintain flat funding due to inflation and amplified project costs.



Commission on Gaming



**Annual Report — Fiscal Year
2024**



SOUTH DAKOTA COMMISSION ON GAMING

ANNUAL REPORT

FISCAL YEAR 2024

COMMISSIONERS; **KAREN WAGNER**, CHAIRMAN
HARRY CHRISTIANSON, VICE-CHAIRMAN
ROBERT GOETZ
SPENCER HAWLEY
MARK MILLAGE

SUSAN CHRISTIAN, EXECUTIVE SECRETARY

Table of Contents

SECTION 1

GAMING ACTIVITY

(July 1, 2023 – June 30, 2024)

SECTION 2

RACING ACTIVITY

(July 1, 2023 – June 30, 2024)

GAMING COMMISSION'S MESSAGE

This document reports gaming and racing activity for Fiscal Year 2024 (July 1, 2023, through June 30, 2024).

This report is divided into two sections. The first section deals with gaming revenue and activity related to casino gaming in Deadwood, South Dakota; and the second section relates to the pari-mutuel activity within South Dakota.

Gaming dollars spent and won by the general public and the collective gross revenue of all licensees are measured in this report. In comparing Fiscal Year 2023 to Fiscal Year 2024, the number of active retail licenses increased by 5. The number of licensed devices increased by 209. Fiscal Year 2024 showed an increase in total handle of 3.14% and an increase in adjusted gross revenue of 4.33% from Fiscal Year 2023.

The tax rate is defined by SDCL 42-7B-28 and 42-7B-28.1 and total 9% of the adjusted gross revenue. SDCL 42-7B-28.1, 42-7B-48, 42-7B-48.1, 42-7B-48.3 establish the distribution structure of these taxes collected. Per 42-7B-28.1, 1% of the adjusted gross revenue goes directly to the State General Fund. According to 42-7B-48, 40% of the tax is transferred to the Department of Tourism, 10% is paid to Lawrence County and the remaining 50% stays in the commission fund.

In addition, each device which includes both table games and slot machines is assessed an annual device fee of \$2,000.00 payable before July 1st of each year. These device fees, all licensing fees and all other miscellaneous revenue received by this office are deposited with the state treasury in the commission fund.

The administrative costs of the Commission on Gaming are paid from the commission fund and amounted to 10.65% of total revenue collected in Fiscal Year 2024. In addition, \$100,000 is distributed to the State Historical Preservation Loan and Grant fund and up to \$30,000 can be distributed to the Department of Social Services for Gambling Addiction Treatment and Counseling Program grants. All other revenues remaining in the commission fund are then paid to the City of Deadwood until such time as the net municipal proceeds paid to the City of Deadwood equal \$6,800,000 for each calendar year.

In Fiscal Year 2024, the net municipal proceeds paid to the City of Deadwood reached \$6,800,000 and in accordance with SDCL 42-7B-48.1, the distribution of funds in excess of this amount changed; 70% of the excess was transferred to the State's general fund, 10% was distributed to other municipalities in Lawrence County, pro rata according to population, 10% was distributed to school districts in Lawrence County, pro rata based upon the previous year's average daily membership and 10% to the City of Deadwood. Per 42-7B-48.2, the amount which is distributed to the school districts is offset by a dollar-for-dollar reduction in state aid which the district receives.

These distributions resulted in \$2,129,959.40 being deposited in the State's general fund, \$302,119.96 being distributed to the other municipalities and \$302,119.96 to the school districts as shown below on page 3.

Municipality**School District**

Spearfish	\$ 227,932.33	Spearfish	\$ 225,485.75
Lead	\$ 55,608.21	Lead/Deadwood	\$ 65,944.30
Whitewood	\$ 16,256.99	Meade	\$ 10,689.91
Central City	\$ 2,322.43	Belle Fourche	\$ 0.00

In addition, taxes collected per 42-7B-28.1 resulted in an additional \$1,397,318.09 being deposited in the State's general fund.

The Commission on Gaming also regulates pari-mutuel wagering in South Dakota. This year Pari-mutuel horse racing had a fall meet in Fort Pierre, SD in October 2023.

Simulcast wagering on horse and greyhound races was received throughout the year from out of state tracks. Revenue from pari-mutuel wagering activity is derived from a payment schedule prescribed by state law. The Commission as required by state law remits moneys received from pari-mutuel wagering back to the industry.

The Commission on Gaming recognizes the impact of gaming in Deadwood and the issues affecting pari-mutuel racing. The goals of the Commission are:

1. To safeguard that gaming and pari-mutuel is operated by suitable individuals; that it is conducted honestly, competitively, and free from criminal influence and activity.
2. To protect the health, safety, morals, and general welfare of the people of South Dakota and enforce the public policy as specified in SDCL 42-7B-2.1.
3. To ensure to the best of our abilities that gambling, and pari-mutuel industries are stable and successful, and that free competition is preserved.



SECTION 1

GAMING ACTIVITY FOR DEADWOOD SOUTH DAKOTA

OVERVIEW OF COMMISSION ACTIVITY

During Fiscal Year 2024 the Commission on Gaming held four regular meetings and one special meeting on the following dates:

- ✓ September 12, 2023
- ✓ December 12, 2023
- ✓ March 19, 2024
- ✓ April 30, 2024 (Special meeting – for a Gaming Property Owners license)
- ✓ June 25, 2024

During the year, the Commission approved 2 new manufactures, 1 new operator, 5 new associated equipment manufacturers/distributors and 3 new gaming property owners to do business in South Dakota. This information can be found in our meeting packets located on the Open SD website under Boards and Commissions.



BEGINNING CASH BALANCE (07/01/23):\$6,319,580.70**REVENUES**

2024 Device Stamp Fee	5,418,000.00
Gross Revenue Tax	12,731,194.08
City Slot Tax	437,500.05
Application Fees	81,861.74
License Fees	117,707.50
Interest	48,797.20
Device Testing Fees	10,049.20
Penalty on Disciplinary Action	6,200.00
Other Revenue	-
FY25 Device Stamp Fee Net Change from FY24	428,000.00
Total Addition to Fund:	<u>19,279,309.77</u>

\$25,598,890.47**DISTRIBUTIONS**

Administrative Expenses (Includes DOR Admin Charge)	1,790,052.54
Capital Equipment	18,688.76
Lawrence County(Per 42-7B-48)	1,129,950.22
Other Municipalities (Per 42-7B-48.1)	302,119.96
School Districts (Per 42-7B-48.1)	302,119.96
SD Tourism (Per 42-7B-48)	4,519,800.89
SD General Fund (Per 42-7B-48.1)	2,129,959.40
SD General Fund (Per 42-7B-28.1)	1,397,318.09
SD Historical Preservation (Per 42-7B-48)	100,000.00
SD Department of Social Services (Per 42-7B-48.3)	30,000.00
City of Deadwood (Per 42-7B-48 & 48.1)	7,093,436.72

Total Allocations from Fund: 18,813,446.54**ENDING CASH BALANCE (06/30/24):**\$6,785,443.93

RECAP OF COMMISSION ACTIVITY

	FY 90 (11/89-06/90)	FY 91 (07/90-06/91)	FY 92 (07/91-06/92)	FY 93 (07/92-06/93)	FY 94 (07/93-06/94)	FY 95 (07/94-06/95)
GAMING ACTION						
Total Gaming Action	\$ 145,451,511.26	\$ 329,861,838.21	\$ 389,440,596.17	\$ 417,967,433.18	\$ 431,332,970.85	\$ 488,409,646.38
% Increase or Decrease from previous year		126.78%	18.06%	7.33%	3.20%	13.23%
Won By Bettors	\$ 131,107,289.40	\$ 296,789,339.98	\$ 350,820,649.78	\$ 376,019,112.36	\$ 387,838,815.69	\$ 441,476,446.93
% of \$ Wagered	90.14%	89.97%	90.08%	89.96%	89.92%	90.39%
Total Gross Revenue	\$ 14,344,221.86	\$ 33,072,498.23	\$ 38,619,946.39	\$ 41,948,320.82	\$ 43,494,155.16	\$ 46,933,199.45
LESS: City Slot Revenue	\$ 377,542.00	\$ 535,298.10	\$ 567,632.10	\$ 1,043,130.54	\$ 1,206,399.47	\$ 1,156,012.23
Adjusted Gross Revenue	\$ 13,966,679.86	\$ 32,537,200.13	\$ 38,052,314.29	\$ 40,905,190.28	\$ 42,287,755.69	\$ 45,777,187.22
% Increase or Decrease from previous year		132.96%	16.95%	7.50%	3.38%	8.25%
Number of Licensed Devices	863	2,085	1,925	1,979	2,057	2,256
Approximate # of Active Support and Key Licensees	Not Available	1,171	1,640	1,785	1,348	1,845
Number of Active Retail locations @ 6/30	45	83	77	80	80	86

COMMISSION FUND ACTIVITY

Device Stamp Fee	\$ 1,726,000.00	\$ 4,170,000.00	\$ 3,850,000.00	\$ 3,958,000.00	\$ 4,114,000.00	\$ 4,512,000.00
Gross Revenue Tax	\$ 835,753.63	\$ 2,800,077.37	\$ 3,020,325.84	\$ 3,295,856.81	\$ 3,383,749.79	\$ 3,662,424.19
City Slot Tax	W/GR TAX \$ 218,736.09	\$ 283,855.32	\$ 511,783.62	\$ 526,399.90	\$ 489,909.00	\$ 489,909.00
Application Fees	\$ 169,900.00	\$ 111,317.87	\$ 128,662.35	\$ 151,700.71	\$ 184,501.01	\$ 222,657.57
License Fees	\$ 122,250.00	\$ 123,112.08	\$ 98,031.39	\$ 107,896.38	\$ 98,090.00	\$ 99,775.20
Device Testing Fees	\$ 44,947.03	\$ 10,565.15	\$ 10,615.03	\$ 11,559.85	\$ 9,295.50	\$ 14,439.03
Penalties	\$ 12,000.00	\$ 3,000.00	\$ 13,795.00	\$ 15,750.00	\$ 2,542.59	\$ 10,305.96
Interest	\$ 523.91	\$ 41,522.10	\$ 92,377.08	\$ 80,545.25	\$ 60,337.11	\$ 53,872.16
Manual Sales	\$ 1,475.75	\$ 6,333.56	\$ 1,061.45	\$ 1,702.68	\$ 2,372.11	\$ 892.71
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,912,850.32	\$ 7,484,664.22	\$ 7,498,723.46	\$ 8,134,795.30	\$ 8,381,288.01	\$ 9,066,275.82

SDCG Operating Expense	\$ 229,847.47	\$ 571,971.93	\$ 635,086.12	\$ 629,704.37	\$ 901,178.03	\$ 653,425.95
SDCG Operating Expense reimbursed by applicants/licensees	\$ 292,150.00	\$ 234,429.95	\$ 226,693.74	\$ 259,597.09	\$ 282,591.01	\$ 322,432.77
% of Revenue	17.92%	10.77%	11.49%	10.93%	14.12%	10.76%

Refund of Prior
Years Revenue

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 70,767.76	\$ 227,109.64	\$ 298,354.73	\$ 323,326.12	\$ 336,821.45	\$ 363,426.99
% Increase or Decrease from previous year		220.92%	31.37%	8.37%	4.17%	7.90%
<u>Distributions per 42-7B-48.1</u>						
School Districts						
Other Municipalities in Law. Co.						
SD General Fund (per 42-7B-48.1)						
SD General Fund (per 42-7B-28.1)						
State of South Dakota **	\$ 223,696.24	\$ 967,813.74	\$ 1,193,418.87	\$ 1,293,334.49	\$ 1,347,285.82	
% Increase or Decrease from previous year		332.65%	23.31%	8.37%	4.17%	
SD Tourism (40% of 8% Tax on AGR) **						\$ 1,678,140.25
% Increase or Decrease						24.56%
State Historical Preservation**						\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***						
City of Deadwood	\$ 1,850,000.00	\$ 5,047,327.99	\$ 5,123,278.60	\$ 5,601,821.99	\$ 5,470,519.15	\$ 6,171,551.13
% Increase or Decrease from previous year		172.83%	1.50%	9.34%	-2.34%	12.81%
Total to Local Governments	\$ 2,144,464.00	\$ 6,242,251.37	\$ 6,615,052.20	\$ 7,218,482.60	\$ 7,154,626.42	\$ 8,313,118.37

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 96 (07/95-6/96)	FY 97 (07/96-6/97)	FY 98 (07/97-6/98)	FY 99 (07/98-6/99)	FY 00 (07/99-6/00)	FY 01 (07/00-6/01)
GAMING ACTION						
Total Gaming Action	\$ 482,164,324.44	\$ 471,762,901.37	\$ 490,377,425.38	\$ 498,330,933.03	\$ 589,420,182.00	\$ 624,298,354.72
% Increase or Decrease from previous year	-1.28%	-2.16%	3.95%	1.62%	18.28%	5.92%
Won By Bettors	\$ 437,582,257.64	\$ 429,082,249.74	\$ 446,480,408.38	\$ 453,701,269.41	\$ 537,571,874.67	\$ 570,866,522.68
% of \$ Wagered	90.75%	90.95%	91.05%	91.04%	91.20%	91.44%
Total Gross Revenue	\$ 44,582,066.80	\$ 42,680,651.63	\$ 43,897,017.00	\$ 44,629,663.62	\$ 51,848,307.33	\$ 53,431,832.04
LESS: City Slot Revenue	\$ 1,127,119.55	\$ 1,104,904.57	\$ 1,406,766.59	\$ 1,687,468.37	\$ 2,023,560.79	\$ 2,722,530.80
Adjusted Gross Revenue	\$ 43,454,947.25	\$ 41,575,747.06	\$ 42,490,250.41	\$ 42,942,195.25	\$ 49,824,746.54	\$ 50,709,301.24
% Increase or Decrease from previous year	-5.07%	-4.32%	2.20%	1.06%	16.03%	1.78%
Number of Licensed Devices	2,252	2,420	2,444	2,220	2,259	2,465
Approximate # of Active Support and Key Licensees	1,634	1,492	1,308	1,361	1,300	1,415
Number of Active Retail locations @ 6/30	89	99	90	92	90	94
COMMISSION FUND ACTIVITY						
Device Stamp Fee	\$ 4,504,000.00	\$ 4,840,000.00	\$ 4,888,000.00	\$ 4,440,000.00	\$ 4,518,000.00	\$ 4,930,000.00
Gross Revenue Tax	\$ 3,507,707.00	\$ 3,323,850.91	\$ 3,390,421.07	\$ 3,446,908.00	\$ 3,919,361.24	\$ 4,053,060.57
City Slot Tax	\$ 546,091.50	\$ 500,001.00	\$ 465,910.00	\$ 534,092.00	\$ 500,001.00	\$ 500,001.00
Application Fees	\$ 174,554.00	\$ 154,035.00	\$ 218,030.00	\$ 156,960.00	\$ 163,251.00	\$ 156,160.00
License Fees	\$ 66,010.00	\$ 99,370.00	\$ 91,110.00	\$ 90,180.00	\$ 85,795.00	\$ 89,895.00
Device Testing Fees	\$ 20,437.16	\$ 13,059.74	\$ 4,530.09	\$ 10,835.00	\$ 12,857.69	\$ 9,337.97
Penalties	\$ 15,679.25	\$ 18,140.00	\$ 30,220.00	\$ 11,250.00	\$ 6,400.00	\$ 12,500.00
Interest	\$ 59,671.03	\$ 79,754.43	\$ 78,819.66	\$ 86,647.00	\$ 75,496.72	\$ 68,682.65
Manual Sales	\$ 1,887.90	\$ 255.40	\$ 506.85	\$ 149.00	\$ 235.00	\$ 73.50
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 8,896,037.84	\$ 9,028,466.48	\$ 9,167,547.67	\$ 8,777,021.00	\$ 9,281,397.65	\$ 9,819,710.69
SDCG Operating Expense	\$ 734,132.45	\$ 730,847.39	\$ 696,652.89	\$ 784,811.10	\$ 872,258.68	\$ 846,103.57
SDCG Operating Expense reimbursed by applicants/licensees	\$ 240,564.00	\$ 253,405.00	\$ 309,140.00	\$ 247,140.00	\$ 249,046.00	\$ 246,055.00
% of Revenue	10.96%	10.90%	10.97%	11.76%	12.08%	11.12%
Refund of Prior Years Revenue			\$ 971.85	\$ 5,521.00	\$ 5,101.41	\$ 96.69
DISTRIBUTIONS TO LOCAL GOVERNMENTS						
Lawrence County (10% of 8% Tax on AGR)	\$ 354,955.23	\$ 334,183.84	\$ 336,447.67	\$ 342,696.53	\$ 378,506.84	\$ 439,348.01
% Increase or Decrease from previous year	-2.33%	-5.85%	0.68%	1.86%	10.45%	16.07%
Distributions per 42-7B-48.1						
School Districts						\$ 12,743.78
Other Municipalities in Law. Co.						\$ 12,743.78
SD General Fund (per 42-7B-48.1)						\$ 89,206.46
SD General Fund (per 42-7B-28.1)						
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,402,961.32	\$ 1,329,315.10	\$ 1,356,005.15	\$ 1,376,504.99	\$ 1,567,744.52	\$ 1,620,806.95
% Increase or Decrease	-16.40%	-5.25%	2.01%	1.51%	13.89%	3.38%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***						
City of Deadwood	\$ 6,112,167.06	\$ 6,321,341.44	\$ 6,336,470.98	\$ 5,912,053.43	\$ 6,065,246.22	\$ 6,507,499.74
% Increase or Decrease from previous year	-0.96%	3.42%	0.24%	-6.70%	2.59%	7.29%
Total to Local Governments	\$ 7,970,083.61	\$ 8,084,840.38	\$ 8,128,923.80	\$ 7,731,254.95	\$ 8,111,497.58	\$ 8,782,348.72

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 02 (07/01-6/02)	FY 03 (07/02-6/03)	FY 04 (07/03-6/04)	FY 05 (07/04-6/05)	FY 06 (07/05-06/06)	FY 07 (07/06-06/07)
GAMING ACTION						
Total Gaming Action	\$ 725,296,383.91	\$ 752,578,406.38	\$ 817,301,811.13	\$ 883,230,059.38	\$ 933,759,716.98	\$ 1,043,967,219.42
% Increase or Decrease from previous year	16.18%	3.76%	8.60%	8.07%	5.72%	11.80%
Won By Bettors	\$ 661,233,118.63	\$ 685,719,355.36	\$ 743,104,428.86	\$ 801,619,938.08	\$ 848,396,651.04	\$ 949,590,617.22
% of \$ Wagered	91.17%	91.12%	90.92%	90.76%	90.86%	90.96%
Total Gross Revenue	\$ 64,063,265.28	\$ 66,859,051.02	\$ 74,197,382.27	\$ 81,610,121.30	\$ 85,363,065.94	\$ 94,376,602.20
LESS: City Slot Revenue	\$ 2,696,198.86	\$ 2,181,481.32	\$ 2,316,002.80	\$ 2,150,293.63	\$ 1,619,222.66	\$ 1,365,756.46
Adjusted Gross Revenue	\$ 61,367,066.42	\$ 64,677,569.70	\$ 71,881,379.47	\$ 79,459,827.67	\$ 83,743,843.28	\$ 93,010,845.74
% Increase or Decrease from previous year	21.02%	5.39%	11.14%	10.54%	5.39%	11.07%
Number of Licensed Devices	2,693	2,906	2,934	2,996	3,131	3,592
Approximate # of Active Support and Key Licensees	1,617	1,766	1,886	1,503	1,543	1,547
Number of Active Retail locations @ 6/30	106	111	112	113	114	139
COMMISSION FUND ACTIVITY						
Device Stamp Fee	\$ 5,386,000.00	\$ 5,812,000.00	\$ 5,868,000.00	\$ 5,992,000.00	\$ 6,262,000.00	\$ 7,184,000.00
Gross Revenue Tax	\$ 4,843,591.13	\$ 5,142,924.40	\$ 5,667,623.42	\$ 6,311,658.37	\$ 6,688,193.65	\$ 7,410,607.10
City Slot Tax	\$ 500,001.00	\$ 713,829.00	\$ 533,645.00	\$ 461,079.01	\$ 398,760.83	\$ 289,999.99
Application Fees	\$ 132,640.00	\$ 114,855.00	\$ 134,504.38	\$ 109,860.00	\$ 139,510.00	\$ 156,110.00
License Fees	\$ 109,586.00	\$ 97,830.00	\$ 104,125.00	\$ 93,565.00	\$ 97,300.00	\$ 103,800.00
Device Testing Fees	\$ 5,514.05	\$ 6,254.12	\$ 6,671.87	\$ 12,772.55	\$ 11,638.00	\$ 18,684.98
Penalties	\$ 4,606.45	\$ 5,195.00	\$ 2,745.00	\$ 9,000.00	\$ 7,000.00	\$ 436.50
Interest	\$ 83,589.70	\$ 65,600.38	\$ 61,187.28	\$ 50,337.96	\$ 47,262.58	\$ 52,555.28
Manual Sales	\$ 21.50	\$ 42.00	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 11,065,549.83	\$ 11,958,529.90	\$ 12,378,501.95	\$ 13,040,272.89	\$ 13,651,665.06	\$ 15,216,193.85
SDCG Operating Expense	\$ 703,030.54	\$ 880,471.72	\$ 975,601.58	\$ 916,946.05	\$ 907,889.90	\$ 1,054,532.17
SDCG Operating Expense reimbursed by applicants/licensees	\$ 242,226.00	\$ 212,685.00	\$ 238,629.38	\$ 203,425.00	\$ 236,810.00	\$ 259,910.00
% of Revenue	8.54%	9.14%	9.81%	8.59%	8.39%	8.64%
Refund of Prior Years Revenue	\$ 104.52	\$ -	\$ 3,424.13	\$ 155.94	\$ 2,882.17	\$ 240.64
DISTRIBUTIONS TO LOCAL GOVERNMENTS						
Lawrence County (10% of 8% Tax on AGR)	\$ 469,211.53	\$ 515,794.34	\$ 564,838.88	\$ 623,284.04	\$ 665,965.00	\$ 734,085.00
% Increase or Decrease from previous year	6.80%	9.93%	9.51%	10.35%	6.85%	10.23%
Distributions per 42-7B-48.1						
School Districts	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82
Other Municipalities in Law. Co.	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82
SD General Fund (per 42-7B-48.1)	\$ 98,813.91	\$ 1,172,611.81	\$ 1,026,704.07	\$ 1,231,434.83	\$ 1,544,676.00	\$ 2,308,542.57
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,933,610.19	\$ 1,873,143.66	\$ 2,259,355.50	\$ 2,493,136.14	\$ 2,663,859.00	\$ 2,936,339.84
% Increase or Decrease	19.30%	-3.13%	20.62%	10.35%	6.85%	10.23%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***					\$	30,000.00
City of Deadwood	\$ 7,443,519.12	\$ 6,741,215.36	\$ 6,907,844.60	\$ 7,053,504.52	\$ 7,062,956.00	\$ 7,120,712.39
% Increase or Decrease from previous year	14.38%	-9.44%	2.47%	2.11%	0.13%	0.82%
Total to Local Governments	\$ 10,073,387.29	\$ 10,737,797.11	\$ 11,152,087.11	\$ 11,853,198.05	\$ 12,478,792.00	\$ 13,889,263.44

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 08 (07/07-06/08)	FY 09 (07/08-06/09)	FY 10 (07/09-06/10)	FY 11 (07/10-06/11)	FY 12 (07/11-06/12)	FY 13 (07/12-06/13)
GAMING ACTION						
Total Gaming Action	\$ 1,117,636,023.67	\$ 1,111,195,859.27	\$ 1,115,738,885.81	\$ 1,090,405,503.37	\$ 1,143,131,192.47	\$ 1,150,628,289.01
% Increase or Decrease from previous year	7.06%	-0.58%	0.41%	-2.27%	4.84%	0.66%
Won By Bettors	\$ 1,016,119,860.68	\$ 1,008,660,153.42	\$ 1,012,060,199.79	\$ 987,859,144.18	\$ 1,038,806,677.37	\$ 1,043,798,518.47
% of \$ Wagered	90.92%	90.77%	90.71%	90.60%	90.87%	90.72%
Total Gross Revenue	\$ 101,516,162.99	\$ 102,535,705.85	\$ 103,678,686.02	\$ 102,546,359.19	\$ 104,324,515.10	\$ 106,829,770.54
LESS: City Slot Revenue	\$ 1,237,884.50	\$ 1,275,258.27	\$ 2,884,266.46	\$ 2,940,613.63	\$ 3,135,991.09	\$ 3,520,471.69
Adjusted Gross Revenue	\$ 100,278,278.49	\$ 101,260,447.58	\$ 100,794,419.56	\$ 99,605,745.56	\$ 101,188,524.01	\$ 103,309,298.85
% Increase or Decrease from previous year	7.81%	0.98%	-0.46%	-1.18%	1.59%	2.10%
Number of Licensed Devices	3,644	3,749	3,734	3,486	3,667	3,644
Approximate # of Active Support and Key Licensees	1,504	1,490	1,515	1,495	1,450	1,445
Number of Active Retail locations @ 6/30	136	135	137	138	140	130
COMMISSION FUND ACTIVITY						
Device Stamp Fee	\$ 7,288,000.00	\$ 7,498,000.00	\$ 7,468,000.00	\$ 6,972,000.00	\$ 7,334,000.00	\$ 7,288,000.00
Gross Revenue Tax	\$ 8,001,323.67	\$ 8,007,138.00	\$ 9,005,755.96	\$ 8,995,691.40	\$ 9,181,798.22	\$ 9,305,309.01
City Slot Tax	\$ 290,002.98	\$ 53,846.78	\$ 244,551.11	\$ 252,181.82	\$ 266,818.17	\$ 257,647.70
Application Fees	\$ 143,470.00	\$ 109,960.00	\$ 111,601.43	\$ 86,155.00	\$ 105,915.00	\$ 69,600.00
License Fees	\$ 100,238.36	\$ 110,955.00	\$ 99,550.00	\$ 107,740.00	\$ 128,455.00	\$ 130,000.00
Device Testing Fees	\$ 17,181.83	\$ 15,484.00	\$ 11,534.88	\$ 12,873.88	\$ 29,895.48	\$ 30,443.71
Penalties	\$ 13,006.99	\$ 6,100.00	\$ 5,790.00	\$ 1,190.00	\$ 14,750.00	\$ 6,050.00
Interest	\$ 67,887.92	\$ 85,574.48	\$ 100,160.14	\$ 100,776.10	\$ 67,389.58	\$ 45,806.84
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 15,921,111.75	\$ 15,887,058.26	\$ 17,046,943.52	\$ 16,528,608.20	\$ 17,129,021.45	\$ 17,132,857.26
SDCG Operating Expense	\$ 1,056,497.01	\$ 1,079,206.76	\$ 1,088,542.94	\$ 985,421.80	\$ 952,541.14	\$ 1,164,478.16
SDCG Operating Expense reimbursed by applicants/licensees	\$ 243,708.36	\$ 220,915.00	\$ 211,151.43	\$ 193,895.00	\$ 234,370.00	\$ 199,600.00
% of Revenue	8.17%	8.18%	7.62%	7.14%	6.93%	7.96%
Refund of Prior Years Revenue	\$ -	\$ -	\$ 21,169.64	\$ -	\$ -	\$ 340.03
DISTRIBUTIONS TO LOCAL GOVERNMENTS						
Lawrence County (10% of 8% Tax on AGR)	\$ 793,431.35	\$ 804,553.84	\$ 808,471.79	\$ 806,006.41	\$ 805,096.93	\$ 824,312.61
% Increase or Decrease from previous year	8.08%	1.40%	0.49%	-0.30%	-0.11%	2.39%
Distributions per 42-7B-48.1						
School Districts	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43	\$ 349,484.30	\$ 380,368.75	\$ 369,612.17
Other Municipalities in Law. Co.	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43	\$ 349,484.30	\$ 380,368.75	\$ 369,612.17
SD General Fund (per 42-7B-48.1)	\$ 2,470,653.65	\$ 2,621,992.09	\$ 2,616,372.03	\$ 2,446,390.16	\$ 2,662,581.30	\$ 2,587,285.16
SD General Fund (per 42-7B-28.1)		\$ 826,342.79	\$ 1,007,508.02	\$ 1,007,508.02	\$ 1,006,371.17	\$ 1,030,390.75
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,173,725.40	\$ 3,218,215.29	\$ 3,233,887.10	\$ 3,224,025.64	\$ 3,220,387.71	\$ 3,297,250.45
% Increase or Decrease	8.08%	1.40%	0.49%	-0.30%	-0.11%	2.39%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 5,645.36	\$ 19,992.04
City of Deadwood	\$ 7,218,244.89	\$ 7,138,613.90	\$ 7,283,113.74	\$ 7,072,291.35	\$ 7,243,716.42	\$ 7,134,264.71
% Increase or Decrease from previous year	1.37%	-1.10%	2.02%	-2.89%	2.42%	-1.51%
Total to Local Governments	\$ 14,491,956.37	\$ 14,662,515.72	\$ 15,645,722.31	\$ 15,385,190.18	\$ 15,804,536.39	\$ 15,732,720.06

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 14 (07/13-06/14)	FY 15 (07/14-06/15)	FY 16 (07/15-06/16)	FY 17 (07/16-06/17)	FY 18 (07/17-06/18)	FY 19 (07/18-06/19)
GAMING ACTION						
Total Gaming Action	\$ 1,103,182,108.76	\$ 1,149,608,285.71	\$ 1,157,248,816.75	\$ 1,082,364,851.61	\$ 1,084,628,335.14	\$ 1,128,157,357.17
% Increase or Decrease from previous year	-4.12%	4.21%	0.66%	-6.47%	0.21%	4.01%
Won By Bettors	\$ 1,000,976,821.63	\$ 1,043,619,486.17	\$ 1,048,097,233.52	\$ 979,541,802.82	\$ 979,853,020.57	\$ 1,020,156,245.84
% of \$ Wagered	90.74%	90.78%	90.57%	90.50%	90.34%	90.43%
Total Gross Revenue	\$ 102,205,287.13	\$ 105,988,799.54	\$ 109,151,583.23	\$ 102,823,048.79	\$ 104,775,314.57	\$ 108,001,111.33
LESS: City Slot Revenue	\$ 3,565,072.69	\$ 3,698,618.92	\$ 3,922,897.05	\$ 4,231,279.39	\$ 4,846,587.33	\$ 5,218,658.12
Adjusted Gross Revenue	\$ 98,640,214.44	\$ 102,290,180.62	\$ 105,228,686.18	\$ 98,591,769.40	\$ 99,928,727.24	\$ 102,782,453.21
% Increase or Decrease from previous year	-4.52%	3.70%	2.87%	-6.31%	1.36%	2.86%
Number of Licensed Devices	3,406	3,270	3,209	3,176	3,090	2,847
Approximate # of Active Support and Key Licensees	1,390	1,367	1,548	1,388	1,384	1,346
Number of Active Retail locations @ 6/30	131	131	125	123	121	120
COMMISSION FUND ACTIVITY						
Device Stamp Fee	\$ 6,812,000.00	\$ 6,540,000.00	\$ 6,418,000.00	\$ 6,352,000.00	\$ 6,180,000.00	\$ 5,694,000.00
Gross Revenue Tax	\$ 8,885,345.08	\$ 8,993,841.25	\$ 9,255,887.93	\$ 8,840,172.83	\$ 9,121,793.59	\$ 8,994,462.04
City Slot Tax	\$ 257,647.70	\$ 295,352.24	\$ 401,500.00	\$ 401,500.00	\$ 401,500.00	\$ 437,500.05
Application Fees	\$ 73,840.00	\$ 74,735.00	\$ 88,280.00	\$ 86,500.00	\$ 58,571.00	\$ 49,845.00
License Fees	\$ 94,410.00	\$ 95,005.00	\$ 111,475.00	\$ 101,600.00	\$ 94,105.00	\$ 86,701.08
Device Testing Fees	\$ 24,255.29	\$ 13,418.94	\$ 17,614.30	\$ 15,945.46	\$ 16,306.78	\$ 14,804.94
Penalties	\$ 3,000.00	\$ 26,078.00	\$ 2,590.00	\$ 1,710.00	\$ 75,780.00	\$ 3,370.00
Interest	\$ 28,849.11	\$ 17,922.62	\$ 19,674.29	\$ 20,855.45	\$ 18,020.63	\$ 17,526.09
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ 197.55	\$ -	\$ -	\$ -
TOTAL	\$ 16,179,347.18	\$ 16,056,353.05	\$ 16,315,219.07	\$ 15,820,283.74	\$ 15,966,077.00	\$ 15,298,209.20
SDCG Operating Expense	\$ 1,119,270.91	\$ 1,144,786.58	\$ 1,306,069.43	\$ 1,377,748.74	\$ 1,243,816.48	\$ 1,425,759.17
SDCG Operating Expense reimbursed by applicants/licensees	\$ 168,250.00	\$ 169,740.00	\$ 199,755.00	\$ 188,100.00	\$ 152,676.00	\$ 136,546.08
% of Revenue	7.96%	8.19%	9.23%	9.90%	8.75%	10.21%
Refund of Prior Years Revenue	\$ -	\$ 168.62	\$ -	\$ -	\$ -	\$ -
DISTRIBUTIONS TO LOCAL GOVERNMENTS						
Lawrence County (10% of 8% Tax on AGR)	\$ 793,844.31	\$ 804,547.21	\$ 820,561.90	\$ 779,350.94	\$ 810,571.26	\$ 797,807.15
% Increase or Decrease from previous year	-3.70%	1.35%	1.99%	-5.02%	4.01%	-1.57%
Distributions per 42-7B-48.1						
School Districts	\$ 306,382.24	\$ 284,937.86	\$ 272,168.23	\$ 279,124.71	\$ 244,139.91	\$ 204,740.21
Other Municipalities in Law. Co.	\$ 306,382.24	\$ 284,937.86	\$ 272,168.23	\$ 279,124.71	\$ 244,139.91	\$ 204,740.21
SD General Fund (per 42-7B-48.1)	\$ 2,144,675.67	\$ 1,994,564.99	\$ 1,905,177.62	\$ 1,953,872.90	\$ 1,708,979.28	\$ 1,433,181.37
SD General Fund (per 42-7B-28.1)	\$ 992,305.38	\$ 1,005,684.04	\$ 1,025,702.38	\$ 974,188.70	\$ 1,013,214.06	\$ 997,258.91
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,175,377.19	\$ 3,218,188.86	\$ 3,282,247.62	\$ 3,117,403.80	\$ 3,242,285.02	\$ 3,191,228.57
% Increase or Decrease	-3.70%	1.35%	1.99%	-5.02%	4.01%	-1.57%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 21,370.84	\$ 13,000.00	\$ 14,639.65	\$ 5,902.34	\$ 16,451.32	\$ 30,000.06
City of Deadwood	\$ 7,124,547.24	\$ 7,098,056.95	\$ 7,266,982.86	\$ 6,817,770.66	\$ 7,234,221.10	\$ 6,843,921.54
% Increase or Decrease from previous year	-0.14%	-0.37%	2.38%	-6.18%	6.11%	-5.40%
Total to Local Governments	\$ 14,964,885.11	\$ 14,803,917.77	\$ 14,959,648.49	\$ 14,306,738.76	\$ 14,614,001.86	\$ 13,802,878.02

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY20 (07/19-06/20)	FY21 (07/20-06/21)	FY22 (07/21-06/22)	FY23 (07/22-06/23)	FY24 (07/23-06/24)	Cumulative Totals (11/89 - 06/24)
GAMING ACTION						
Total Gaming Action	\$ 1,058,984,783.60	\$ 1,400,987,415.52	\$ 1,507,980,290.64	\$ 1,514,701,042.30	\$ 1,562,313,544.50	\$ 30,993,844,299.49
% Increase or Decrease from previous year	-6.13%	32.30%	7.64%	0.45%	3.14%	
Won By Bettors	\$ 957,756,321.00	\$ 1,268,026,872.23	\$ 1,363,841,619.86	\$ 1,370,334,127.03	\$ 1,412,650,315.29	\$ 28,101,158,765.72
% of \$ Wagered	90.44%	90.51%	90.44%	90.47%	90.42%	90.67%
Total Gross Revenue	\$ 101,228,462.60	\$ 132,960,543.29	\$ 144,138,670.78	\$ 144,366,915.27	\$ 149,663,229.21	\$ 2,892,685,533.77
LESS: City Slot Revenue	\$ 4,835,115.25	\$ 6,578,373.90	\$ 6,883,960.38	\$ 6,650,183.01	\$ 5,984,793.42	\$ 98,697,345.94
Adjusted Gross Revenue	\$ 96,393,347.35	\$ 126,382,169.39	\$ 137,254,710.40	\$ 137,716,732.26	\$ 143,678,435.79	\$ 2,793,988,187.83
% Increase or Decrease from previous year	-6.22%	31.11%	8.60%	0.34%	4.33%	
Number of Licensed Devices	2,818	2,487	2,510	2,545	2,694	
Approximate # of Active Support and Key Licensees	1,311	1,270	1,286	1,318	1,543	
Number of Active Retail locations @ 6/30	111	107	106	106	113	

COMMISSION FUND ACTIVITY

							% Revenue
Device Stamp Fee	\$ 5,636,000.00	\$ 4,974,000.00	\$ 5,124,000.00	\$ 5,090,000.00	\$ 5,418,000.00	\$ 195,040,000.00	42.64%
Gross Revenue Tax	\$ 8,418,162.07	\$ 11,033,316.32	\$ 12,306,882.96	\$ 12,239,691.38	\$ 12,731,194.08	\$ 238,021,860.28	52.04%
City Slot Tax	\$ 437,500.05	\$ 437,500.05	\$ 437,500.05	\$ 437,500.05	\$ 437,500.05	\$ 13,721,644.06	3.00%
Application Fees	\$ 66,225.00	\$ 59,817.19	\$ 133,325.00	\$ 81,536.55	\$ 81,861.74	\$ 4,260,446.80	0.93%
License Fees	\$ 91,695.00	\$ 81,121.18	\$ 114,752.36	\$ 113,751.12	\$ 117,707.50	\$ 3,556,982.65	0.78%
Device Testing Fees	\$ 10,880.08	\$ 9,427.60	\$ 2,470.12	\$ -	\$ 10,049.20	\$ 486,601.30	0.11%
Penalties	\$ 2,545.87	\$ 11,643.08	\$ 53,958.77	\$ -	\$ 6,200.00	\$ 414,328.46	0.09%
Interest	\$ 30,623.87	\$ 41,660.66	\$ 30,362.82	\$ 19,279.97	\$ 48,797.20	\$ 1,899,950.05	0.42%
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,009.41	0.00%
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ 937.53	\$ -	\$ -	\$ 1,135.08	0.00%
TOTAL	\$ 14,693,631.94	\$ 16,648,486.08	\$ 18,204,189.61	\$ 17,981,759.07	\$ 18,851,309.77	\$ 457,419,958.09	100.00%

SDCG Operating Expense	1,263,096.37	1,216,933.03	1,527,042.97	1,683,989.36	1,808,741.30	\$ 35,168,434.06
SDCG Operating Expense reimbursed by applicants/licensees	\$ 157,920.00	\$ 140,938.37	\$ 248,077.36	\$ 195,287.67	\$ 199,569.24	\$ 7,817,429.45
% of Revenue	9.67%	8.16%	9.75%	10.45%	10.65%	9.40%
Refund of Prior Years Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,176.64

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 759,223.20	\$ 944,584.47	\$ 1,096,895.79	\$ 1,081,777.86	\$ 1,129,950.22	\$ 22,040,110.84
% Increase or Decrease from previous year	-4.84%	24.41%	16.12%	-1.38%	4.45%	
<u>Distributions per 42-7B-48.1</u>						
School Districts	\$ 205,337.61	\$ 108,655.60	\$ 286,017.13	\$ 280,617.73	\$ 302,119.96	\$ 6,042,421.81
Other Municipalities in Law. Co.	\$ 205,337.61	\$ 108,655.60	\$ 286,017.13	\$ 280,617.73	\$ 302,119.96	\$ 6,042,421.81
SD General Fund (per 42-7B-48.1)	\$ 1,437,363.17	\$ 760,589.14	\$ 2,002,119.81	\$ 1,964,324.14	\$ 2,129,959.40	\$ 42,312,071.53
SD General Fund (per 42-7B-28.1)	\$ 949,028.99	\$ 1,180,730.58	\$ 1,371,119.73	\$ 1,352,222.31	\$ 1,397,318.09	\$ 16,129,385.90 ****
State of South Dakota **						\$ 5,025,549.16 **
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,036,892.77	\$ 3,778,337.88	\$ 4,387,583.16	\$ 4,327,111.43	\$ 4,519,800.89	\$ 83,134,871.39 **
% Increase or Decrease	-4.84%	24.41%	16.12%	-1.38%	4.45%	
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 3,000,000.00 **
Dept. of Human Services/Dept. of Social Services***	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 427,001.61 ***
City of Deadwood	\$ 6,567,458.45	\$ 7,948,809.51	\$ 7,149,170.34	\$ 7,036,827.59	\$ 7,093,436.72	\$ 230,120,477.69
% Increase or Decrease from previous year	-4.04%	21.03%	-10.06%	-1.57%	0.80%	
Total to Local Governments	\$ 13,290,641.80	\$ 14,960,362.78	\$ 16,708,923.09	\$ 16,453,498.79	\$ 17,004,705.24	\$ 414,274,311.74

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

	2023	2023	2023	2023	2023	2023
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
BLACK JACK						
No. Units	36	38	38	38	38	38
Drop	\$3,785,574.50	\$4,151,904.00	\$3,359,066.50	\$3,145,585.00	\$2,838,764.50	\$3,658,653.50
Gross Rev	\$650,331.79	\$401,843.72	\$495,775.66	\$548,525.13	\$320,638.25	\$559,132.51
Avg Daily Hold/Unit	\$582.73	\$341.12	\$434.89	\$465.64	\$281.26	\$474.65
Hold Percentage	17.18%	9.68%	14.76%	17.44%	11.29%	15.28%
HOUSE BANKED POKER						
No. Units	26	26	29	26	26	25
Drop	\$2,701,365.50	\$2,781,428.00	\$2,554,006.50	\$2,290,218.50	\$2,219,642.00	\$2,558,314.00
Gross Rev	\$624,083.35	\$654,961.36	\$594,061.28	\$541,936.19	\$468,206.38	\$614,529.97
Avg Daily Hold/Unit	\$774.30	\$812.61	\$682.83	\$672.38	\$600.26	\$792.94
Hold Percentage	23.10%	23.55%	23.26%	23.66%	21.09%	24.02%
PLAYER BANKED POKER						
No. Units	12	12	12	12	12	12
Drop	\$100,178.50	\$110,078.50	\$88,705.10	\$137,033.50	\$73,900.00	\$102,010.50
Gross Rev	\$100,178.50	\$110,078.50	\$88,705.10	\$137,033.50	\$73,900.00	\$102,010.50
Avg Monthly Hold/Unit	\$8,348.21	\$9,173.21	\$7,392.09	\$11,419.46	\$6,158.33	\$8,500.88
Avg Daily Hold/Unit	\$269.30	\$295.91	\$246.40	\$368.37	\$205.28	\$274.22
CRAPS						
No. Units	3	3	3	3	3	3
Drop	\$661,550.00	\$629,454.00	\$560,337.00	\$543,336.00	\$410,268.50	\$611,835.50
Gross Rev	\$124,352.00	\$123,141.00	\$118,619.00	\$128,506.00	\$113,685.00	\$133,511.50
Avg Daily Hold/Unit	\$1,337.12	\$1,324.10	\$1,317.99	\$1,381.78	\$1,263.17	\$1,435.61
Hold Percentage	18.80%	19.56%	21.17%	23.65%	27.71%	21.82%
ROULETTE						
No. Units	7	7	7	7	7	7
Drop	\$351,728.00	\$351,457.00	\$274,452.43	\$284,104.00	\$233,658.00	\$296,445.00
Gross Rev	\$89,287.50	\$66,940.50	\$84,761.43	\$39,446.50	\$66,024.00	\$65,240.00
Avg Daily Hold/Unit	\$411.46	\$308.48	\$403.63	\$181.78	\$314.40	\$300.65
Hold Percentage	25.39%	19.05%	30.88%	13.88%	28.26%	22.01%
KENO						
No. Units	0	0	0	0	0	0
Drop	0.00	0.00	0.00	0.00	0.00	0.00
Gross Rev	0.00	0.00	0.00	0.00	0.00	0.00
Avg Daily Hold/Unit	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
.01 SLOTS						
No. Units	2041	2146	2144	2173	2235	2249
Coins In	\$107,232,568.91	\$122,872,374.21	\$104,592,229.66	\$99,158,355.49	\$92,024,425.63	\$80,290,568.76
Gross Rev	\$10,110,720.02	\$11,502,452.80	\$9,652,354.29	\$9,248,486.10	\$8,391,961.39	\$6,984,220.39
Avg Daily Hold/Unit	\$159.80	\$172.90	\$150.07	\$137.29	\$125.16	\$100.18
Hold Percentage	9.43%	9.36%	9.23%	9.33%	9.12%	8.70%
.05 SLOTS						
No. Units	83	79	79	81	79	82
Coins In	\$7,715,306.35	\$8,316,242.94	\$6,735,624.35	\$6,458,114.87	\$6,458,834.59	\$5,214,629.56
Gross Rev	\$647,482.12	\$762,341.03	\$629,772.60	\$563,549.78	\$579,330.74	\$516,431.70
Avg Daily Hold/Unit	\$251.64	\$311.29	\$265.73	\$224.43	\$244.44	\$203.16
Hold Percentage	8.39%	9.17%	9.35%	8.73%	8.97%	9.90%
.10 SLOTS						
No. Units	2	2	2	2	2	2
Coins In	\$139,887.00	\$207,950.60	\$167,113.20	\$78,611.10	\$219,769.20	\$100,846.80
Gross Rev	\$9,775.50	\$15,412.20	\$16,540.30	(\$184.40)	\$13,231.90	\$4,417.40
Avg Daily Hold/Unit	\$157.67	\$248.58	\$275.67	(\$2.97)	\$220.53	\$71.25
Hold Percentage	6.99%	7.41%	9.90%	-0.23%	6.02%	4.38%
.25 SLOTS						
No. Units	128	127	122	123	130	133
Coins In	\$4,372,616.34	\$5,859,366.17	\$4,322,229.34	\$3,722,731.20	\$2,822,784.89	\$2,421,291.56
Gross Rev	\$439,687.52	\$531,597.94	\$406,809.91	\$410,347.54	\$259,347.12	\$220,088.19
Avg Daily Hold/Unit	\$110.81	\$135.03	\$111.15	\$107.62	\$66.50	\$53.38
Hold Percentage	10.06%	9.07%	9.41%	11.02%	9.19%	9.09%
.50 SLOTS						
No. Units	4	4	4	3	4	4
Coins In	\$293,274.50	\$371,230.00	\$258,900.50	\$153,399.00	\$210,922.00	\$167,822.50
Gross Rev	\$19,154.00	\$42,245.00	\$35,279.50	\$20,313.00	\$32,281.50	\$22,345.50
Avg Daily Hold/Unit	\$154.47	\$340.69	\$294.00	\$218.42	\$269.01	\$180.21
Hold Percentage	6.53%	11.38%	13.63%	13.24%	15.30%	13.31%
\$1.00 SLOTS						
No. Units	222	228	226	222	231	225
Coins In	\$11,469,639.00	\$14,498,963.08	\$10,810,398.14	\$9,844,052.60	\$8,448,614.09	\$7,330,864.38
Gross Rev	\$902,912.67	\$1,045,272.53	\$917,989.81	\$746,427.41	\$712,768.86	\$615,584.52
Avg Daily Hold/Unit	\$131.20	\$147.89	\$135.40	\$108.46	\$102.85	\$88.26
Hold Percentage	7.87%	7.21%	8.49%	7.58%	8.44%	8.40%
\$5.00 SLOTS						
No. Units	57	58	60	56	56	56
Coins In	\$4,786,173.00	\$5,381,551.00	\$4,172,012.00	\$4,014,185.00	\$3,121,771.00	\$2,481,102.00
Gross Rev	\$388,069.56	\$311,493.72	\$401,904.24	\$310,046.28	\$93,924.03	\$211,973.28
Avg Daily Hold/Unit	\$219.62	\$173.24	\$223.28	\$178.60	\$55.91	\$122.10
Hold Percentage	8.11%	5.79%	9.63%	7.72%	3.01%	8.54%
\$25.00 SLOTS						
No. Units	6	6	6	7	6	6
Coins In	\$365,900.00	\$699,775.00	\$447,150.00	\$295,329.00	\$300,550.00	\$172,625.00
Gross Rev	\$38,825.00	\$54,420.44	\$8,925.00	\$35,975.50	\$72,200.00	\$26,925.00
Avg Daily Hold/Unit	\$208.74	\$292.58	\$49.58	\$165.79	\$401.11	\$144.76
Hold Percentage	10.61%	7.78%	2.00%	12.18%	24.02%	15.60%
BOXING						
Handle	\$2,159.00	\$285.00	\$830.00	\$50.00	\$40.00	\$260.00
Gross Rev	\$877.02	(\$285.00)	\$830.00	\$50.00	\$40.00	\$260.00
Avg Daily Hold/Unit	\$28.29	(\$9.19)	\$27.67	\$1.61	\$1.33	\$8.39
Hold Percentage	40.62%	-100.00%	100.00%	100.00%	100.00%	100.00%
CFL						
Handle	\$1,855.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00
Gross Rev	\$786.10	\$0.00	\$0.00	\$0.00	\$65.00	\$0.00
Avg Daily Hold/Unit	\$25.36	\$0.00	\$0.00	\$0.00	\$2.17	\$0.00
Hold Percentage	42.38%	#DIV/0!	#DIV/0!	#DIV/0!	21.67%	#DIV/0!
FORMULA 1						
Handle	\$736.35	\$80.00	\$115.00	\$80.00	\$180.00	\$0.00
Gross Rev	\$513.05	(\$434.30)	(\$7.20)	\$80.00	\$180.00	\$0.00
Avg Daily Hold/Unit	\$16.55	(\$14.01)	(\$0.24)	\$2.58	\$6.00	\$0.00
Hold Percentage	69.67%	-542.88%	-6.26%	100.00%	100.00%	#DIV/0!
INDYCAR						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
MAJOR LEAGUE RUGBY						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

	2023	2023	2023	2023	2023	2023
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
MLB						
Handle	\$323,371.25	\$363,285.93	\$155,641.77	\$116,893.31	\$3,499.75	\$95.00
Gross Rev	\$6,274.74	\$13,394.80	(\$14,079.74)	\$15,654.74	(\$17,344.12)	(\$2,553.53)
Avg Daily Hold/Unit	202.41	432.09	(\$469.32)	\$04.99	(\$578.14)	(\$82.37)
Hold Percentage	1.94%	3.69%	-9.05%	13.39%	-495.58%	-2687.93%
MMA						
Handle	\$43,948.65	\$31,100.20	\$15,284.55	\$14,440.18	\$12,382.40	\$18,646.50
Gross Rev	\$1,922.89	(\$27,528.87)	\$1,285.35	\$7,580.05	\$3,672.64	\$1,941.97
Avg Daily Hold/Unit	\$62.03	(\$888.03)	\$42.85	\$244.52	\$122.42	\$62.64
Hold Percentage	4.38%	-88.52%	8.41%	52.49%	29.66%	10.41%
NASCAR						
Handle	\$4,091.00	\$3,833.90	\$2,300.85	\$1,809.30	\$654.00	\$0.00
Gross Rev	\$1,515.25	(\$3,574.10)	\$1,046.75	(\$469.20)	\$441.44	(\$185.00)
Avg Daily Hold/Unit	\$48.88	(\$115.29)	\$34.89	(\$15.14)	\$14.71	(\$5.97)
Hold Percentage	37.04%	-93.22%	45.49%	-25.93%	67.50%	#DIV/0!
NBA						
Handle	\$2,501.72	\$1,582.83	\$1,317.57	\$23,753.21	\$69,776.92	\$84,977.01
Gross Rev	(\$1,466.53)	\$1,056.59	(\$540.46)	\$10,967.35	\$14,129.66	\$5,977.94
Avg Daily Hold/Unit	(\$47.31)	\$34.08	(\$18.02)	\$353.79	\$470.99	\$192.84
Hold Percentage	-58.62%	66.75%	-41.02%	46.17%	20.25%	7.03%
NCAA BASEBALL						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	(\$48.00)	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	(\$1.60)	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA FB						
Handle	\$1,244.00	\$27,625.14	\$324,804.06	\$297,958.03	\$293,823.06	\$251,263.56
Gross Rev	\$1,206.23	\$19,068.54	\$44,575.26	\$71,319.68	\$14,795.97	\$53,735.01
Avg Daily Hold/Unit	\$38.91	\$615.11	\$2,026.15	\$2,300.63	\$493.20	\$1,733.39
Hold Percentage	96.96%	69.03%	13.72%	23.94%	5.04%	21.39%
NCAA HOCKEY						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA MEN'S BB						
Handle	\$1,020.00	\$0.00	\$2,947.50	\$196.00	\$122,608.24	\$185,564.44
Gross Rev	\$702.30	(\$257.16)	\$67.13	\$85.55	\$15,841.10	(\$9,861.91)
Avg Daily Hold/Unit	\$22.65	(\$8.30)	\$2.24	\$2.76	\$528.04	(\$318.13)
Hold Percentage	68.85%	#DIV/0!	2.28%	43.65%	12.92%	-5.31%
NCAA SOCCER						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA TENNIS						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA WOMEN'S BB						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NFL						
Handle	\$7,985.55	\$56,721.81	\$425,937.96	\$524,948.39	\$414,744.94	\$576,578.01
Gross Rev	\$5,425.00	\$31,053.65	\$129,368.50	\$69,796.82	\$2,225.00	\$106,373.09
Avg Daily Hold/Unit	\$175.00	\$1,001.73	\$4,312.28	\$2,251.51	\$74.17	\$3,431.39
Hold Percentage	67.94%	54.75%	30.37%	13.30%	0.54%	18.45%
NHL						
Handle	\$346.00	\$1,125.00	\$568.23	\$19,514.58	\$36,166.84	\$20,639.74
Gross Rev	(\$1,284.11)	\$802.60	\$250.83	\$2,674.10	\$15,848.15	(\$2,412.47)
Avg Daily Hold/Unit	(\$41.42)	\$25.89	\$8.36	\$86.26	\$528.27	(\$77.82)
Hold Percentage	-371.13%	71.34%	44.14%	13.70%	43.82%	-11.69%
OLYMPICS						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PGA						
Handle	\$6,720.25	\$3,060.00	\$1,551.00	\$2,347.00	\$3,176.00	\$678.00
Gross Rev	\$2,200.74	(\$562.15)	(\$1,973.10)	\$17.30	(\$235.00)	(\$243.00)
Avg Daily Hold/Unit	\$70.99	(\$18.13)	(\$65.77)	\$0.56	(\$7.83)	(\$7.84)
Hold Percentage	32.75%	-18.37%	-127.21%	0.74%	-7.40%	-35.84%
RODEO						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SOCCER						
Handle	\$3,867.08	\$10,927.59	\$5,059.68	\$7,125.02	\$2,350.83	\$4,848.11
Gross Rev	\$606.64	\$46.72	\$3,000.56	(\$4,708.08)	\$1,117.68	\$1,033.58
Avg Daily Hold/Unit	\$19.57	\$1.51	\$100.02	(\$151.87)	\$37.26	\$33.34
Hold Percentage	15.69%	0.43%	59.30%	-66.08%	47.54%	21.32%
TENNIS						
Handle	\$12,564.60	\$12,950.55	\$39,501.50	\$11,995.00	\$8,290.70	\$388.00
Gross Rev	(\$85.06)	\$2,089.97	\$3,629.53	\$1,511.51	(\$890.08)	\$32.41
Avg Daily Hold/Unit	(\$2.74)	\$67.42	\$120.98	\$48.76	(\$29.67)	\$1.05
Hold Percentage	-0.68%	16.14%	9.19%	12.60%	-10.74%	8.35%
USFL						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WNBA						
Handle	\$958.00	\$5,474.00	\$3,834.00	\$550.00	\$0.00	\$0.00
Gross Rev	\$892.55	\$2,581.23	\$2,723.10	\$346.50	\$0.00	\$0.00
Avg Daily Hold/Unit	\$28.79	\$83.27	\$90.77	\$11.18	\$0.00	\$0.00
Hold Percentage	93.17%	47.15%	71.03%	63.00%	#DIV/0!	#DIV/0!
Total # of Units	2,627	2,736	2,732	2,753	2,829	2,842
HANDLE	\$145,290,736.55	\$167,740,532.95	\$140,120,264.29	\$132,380,016.78	\$121,016,998.08	\$107,469,041.93
Table Game Revenue	\$1,588,233.14	\$1,356,965.08	\$1,381,922.47	\$1,395,447.32	\$1,042,453.63	\$1,474,424.48
Slot Machine Revenue	\$12,556,626.39	\$14,265,235.66	\$12,069,575.65	\$11,334,961.21	\$10,155,045.54	\$8,601,985.98
Sports Wagering Revenue	\$20,086.81	\$37,452.52	\$170,128.51	\$174,906.32	\$49,887.44	\$154,098.09
Total Gross Revenue	\$14,164,946.34	\$15,659,653.26	\$13,621,626.63	\$12,905,314.85	\$11,247,386.61	\$10,230,508.55
Avg Daily Hold/Unit	\$173.94	\$184.63	\$166.20	\$151.22	\$132.52	\$116.12
Retail Reporting Revenue	106	109	109	109	113	113
handle	mtd	mtd	mtd	mtd	mtd	mtd
slots	\$136,375,365.10	\$158,207,453.00	\$131,505,657.19	\$123,724,778.26	\$113,607,671.40	\$98,179,750.56
tables	\$8,502,003.00	\$9,015,028.00	\$7,634,913.43	\$7,633,578.50	\$6,441,333.00	\$8,145,353.00
sports wagering	\$413,368.45	\$518,051.95	\$979,693.67	\$1,021,660.02	\$967,993.68	\$1,143,938.37
Per Gaming Monthly	\$145,290,736.55	\$167,740,532.95	\$140,120,264.29	\$132,380,016.78	\$121,016,998.08	\$107,469,041.93

	2024	2024	2024	2024	2024	2024	FY2024
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
BLACK JACK							
No. Units	38	38	38	37	37	37	38
Drop	\$2,539,939.50	\$3,097,199.00	\$3,773,643.00	\$2,693,117.00	\$3,138,245.50	\$3,454,090.00	\$39,635,782.00
Gross Rev	\$509,144.19	\$526,280.25	\$523,569.19	\$462,115.25	\$532,811.41	\$542,241.75	\$6,072,409.10
Avg Daily Hold/Unit	\$432.21	\$477.57	\$444.46	\$416.32	\$464.53	\$472.75	\$442.66
Hold Percentage	20.05%	16.99%	13.87%	17.16%	16.98%	15.70%	15.32%
HOUSE BANKED POKER							
No. Units	26	26	28	28	28	28	27
Drop	\$2,134,159.00	\$2,345,004.50	\$3,042,460.00	\$2,281,620.26	\$2,418,887.50	\$2,585,429.50	\$29,912,535.26
Gross Rev	\$578,162.18	\$644,455.94	\$725,526.20	\$531,503.02	\$536,141.02	\$566,887.55	\$7,080,454.44
Avg Daily Hold/Unit	\$717.32	\$854.72	\$835.86	\$632.74	\$617.67	\$653.10	\$722.93
Hold Percentage	27.09%	27.48%	23.85%	23.29%	22.16%	21.93%	23.67%
PLAYER BANKED POKER							
No. Units	12	12	12	12	12	14	12
Drop	\$73,350.55	\$96,620.25	\$92,922.25	\$83,173.50	\$154,717.08	\$87,364.50	\$1,200,054.23
Gross Rev	\$73,350.55	\$96,620.25	\$92,922.25	\$83,173.50	\$154,717.08	\$87,364.50	\$1,200,054.23
Avg Monthly Hold/Unit	\$6,112.55	\$8,051.69	\$7,743.52	\$6,931.13	\$12,893.09	\$6,240.32	\$8,219.55
Avg Daily Hold/Unit	\$197.18	\$277.64	\$249.79	\$231.04	\$415.91	\$201.30	\$270.23
CRAPS							
No. Units	3	3	4	4	4	4	3
Drop	\$456,508.00	\$467,787.00	\$715,754.00	\$454,176.06	\$482,647.52	\$586,758.36	\$6,580,411.94
Gross Rev	\$147,652.00	\$121,679.00	\$69,777.50	\$81,092.56	\$150,993.22	\$91,097.19	\$1,404,105.97
Avg Daily Hold/Unit	\$1,587.66	\$1,398.61	\$562.72	\$675.77	\$1,217.69	\$734.65	\$1,154.06
Hold Percentage	32.34%	26.01%	9.75%	17.85%	31.28%	15.53%	21.34%
ROULETTE							
No. Units	7	6	6	6	6	6	7
Drop	\$193,875.50	\$256,900.00	\$306,891.00	\$177,460.00	\$229,841.00	\$232,933.00	\$3,189,744.93
Gross Rev	\$20,730.00	\$52,009.00	\$61,666.00	\$34,643.50	\$39,719.00	\$47,338.50	\$667,365.93
Avg Daily Hold/Unit	\$95.53	\$298.90	\$331.54	\$192.46	\$211.18	\$254.51	\$277.73
Hold Percentage	10.69%	20.24%	20.09%	19.52%	17.09%	20.32%	20.92%
KENO							
No. Units	0	0	0	0	0	0	0
Drop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gross Rev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Avg Daily Hold/Unit	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
.01 SLOTS							
No. Units	2263	2260	2281	2294	2303	2248	2220
Coins In	\$84,609,998.16	\$89,071,590.14	\$93,747,895.40	\$90,404,643.10	\$107,524,798.05	\$99,118,828.57	\$1,170,648,275.67
Gross Rev	\$7,482,418.32	\$8,131,061.20	\$8,521,148.34	\$8,389,236.66	\$10,020,611.38	\$9,582,516.22	\$108,017,187.11
Avg Daily Hold/Unit	\$106.66	\$124.06	\$120.51	\$121.90	\$140.36	\$137.51	\$133.32
Hold Percentage	8.84%	9.13%	9.09%	9.28%	9.32%	9.67%	9.23%
.05 SLOTS							
No. Units	82	80	76	77	85	79	80
Coins In	\$5,081,163.42	\$5,162,887.73	\$5,289,531.29	\$5,358,819.58	\$6,588,113.85	\$6,458,438.66	\$74,837,707.19
Gross Rev	\$469,624.33	\$453,333.25	\$572,388.98	\$524,128.16	\$603,534.52	\$588,515.06	\$6,910,342.27
Avg Daily Hold/Unit	\$184.75	\$195.40	\$242.95	\$226.90	\$229.05	\$240.31	\$236.17
Hold Percentage	9.24%	8.78%	10.82%	9.78%	9.16%	9.11%	9.23%
.10 SLOTS							
No. Units	2	2	2	2	2	2	2
Coins In	\$257,637.30	\$147,280.80	\$163,811.20	\$130,327.50	\$80,015.20	\$120,185.20	\$1,813,435.10
Gross Rev	(\$137.60)	\$11,219.80	\$15,294.70	\$15,164.60	(\$998.60)	(\$13,377.30)	\$66,358.50
Avg Daily Hold/Unit	(\$2.22)	\$193.44	\$246.69	\$252.74	(\$16.11)	(\$215.76)	\$118.30
Hold Percentage	-0.05%	7.62%	9.34%	11.64%	-1.25%	-11.13%	4.76%
.25 SLOTS							
No. Units	129	127	123	119	119	111	124
Coins In	\$3,117,491.60	\$2,880,586.82	\$3,358,073.44	\$3,080,363.96	\$3,597,572.16	\$3,684,144.38	\$43,239,251.86
Gross Rev	\$296,530.33	\$274,417.57	\$292,920.20	\$261,854.25	\$342,203.81	\$329,018.21	\$4,064,822.59
Avg Daily Hold/Unit	\$74.15	\$74.51	\$76.82	\$73.35	\$92.76	\$95.62	\$89.63
Hold Percentage	9.51%	9.53%	8.72%	8.50%	9.51%	8.93%	9.40%
.50 SLOTS							
No. Units	3	4	4	4	4	4	4
Coins In	\$131,327.50	\$311,440.50	\$352,083.00	\$313,055.00	\$235,616.50	\$220,644.50	\$3,019,715.50
Gross Rev	\$18,151.00	\$53,416.50	\$21,504.50	\$33,121.00	\$34,375.00	\$26,362.54	\$358,549.04
Avg Daily Hold/Unit	\$195.17	\$460.49	\$173.42	\$276.01	\$277.22	\$212.60	\$256.26
Hold Percentage	13.82%	17.15%	6.11%	10.58%	14.59%	11.95%	11.87%
\$1.00 SLOTS							
No. Units	223	226	232	226	229	231	227
Coins In	\$8,542,674.28	\$9,193,844.73	\$10,561,853.20	\$8,109,392.46	\$10,369,612.91	\$10,941,881.00	\$120,121,789.87
Gross Rev	\$616,705.36	\$701,891.94	\$752,873.29	\$663,777.41	\$807,760.84	\$787,422.06	\$9,271,386.70
Avg Daily Hold/Unit	\$89.21	\$107.09	\$104.68	\$97.90	\$113.79	\$109.96	\$112.02
Hold Percentage	7.22%	7.63%	7.13%	8.19%	7.79%	7.20%	7.72%
\$5.00 SLOTS							
No. Units	56	56	56	58	54	53	56
Coins In	\$3,515,614.00	\$3,896,607.00	\$3,350,484.00	\$2,529,124.00	\$3,405,151.00	\$3,341,538.00	\$44,995,312.00
Gross Rev	\$395,508.32	\$227,317.63	\$316,893.47	\$211,786.16	\$175,836.56	\$174,447.80	\$3,219,201.05
Avg Daily Hold/Unit	\$227.83	\$139.97	\$182.54	\$121.72	\$105.04	\$106.18	\$156.56
Hold Percentage	11.25%	5.83%	9.46%	8.37%	5.16%	5.22%	7.32%
\$25.00 SLOTS							
No. Units	7	6	6	6	6	6	6
Coins In	\$251,862.00	\$150,075.00	\$336,925.00	\$213,500.00	\$343,748.00	\$233,200.00	\$3,910,639.00
Gross Rev	\$48,401.00	\$12,684.41	\$83,300.00	\$44,150.00	\$43,300.00	\$27,205.00	\$496,311.35
Avg Daily Hold/Unit	\$223.05	\$72.90	\$447.85	\$245.28	\$232.80	\$146.26	\$220.50
Hold Percentage	13.76%	8.45%	24.72%	20.68%	12.60%	11.67%	12.69%
BOXING							
Handle	\$0.00	\$8.00	\$220.00	\$1,465.00	\$768.00	\$299.00	\$6,384.00
Gross Rev	(\$337.90)	\$8.00	\$220.00	(\$4,061.60)	(\$1,967.75)	\$206.20	(\$4,161.03)
Avg Daily Hold/Unit	(\$10.90)	\$0.28	\$7.10	(\$135.39)	(\$63.48)	\$6.65	(\$11.40)
Hold Percentage	#DIV/0!	100.00%	100.00%	-277.24%	-256.22%	68.96%	-65.18%
CFL							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865.00	\$3,020.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$800.00)	\$51.10
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$25.81)	\$0.14
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-92.49%	1.69%
FORMULA 1							
Handle	\$0.00	\$0.00	\$115.00	\$1,020.15	\$2,460.00	\$215.00	\$5,001.50
Gross Rev	\$0.00	\$0.00	\$115.00	\$102.50	\$1,028.40	\$186.10	\$1,763.55
Avg Daily Hold/Unit	\$0.00	\$0.00	\$3.71	\$3.42	\$33.17	\$6.00	\$4.83
Hold Percentage	#DIV/0!	#DIV/0!	100.00%	10.05%	41.80%	86.56%	35.26%
INDYCAR							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	\$25.00	\$90.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	\$25.00	\$90.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$2.10	\$0.81	\$0.25
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100.00%	100.00%	100.00%
MAJOR LEAGUE RUGBY							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

GAME BY DENOMINATION							
	2024	2024	2024	2024	2024	2024	FY2024
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
MLB							
Handle	\$579.60	\$2,924.50	\$23,836.76	\$136,372.70	\$171,731.94	\$308,532.62	\$1,606,765.13
Gross Rev	\$208.35	\$2,295.95	\$4,327.74	\$30,823.65	(\$299.53)	\$4,324.09	\$43,027.14
Avg Daily Hold/Unit	6.72	\$76.53	\$139.60	\$1,027.46	(\$9.66)	139.49	\$117.88
Hold Percentage	35.95%	78.51%	18.16%	22.60%	-0.17%	1.40%	2.68%
MMA							
Handle	\$10,012.20	\$24,923.42	\$37,398.65	\$32,257.25	\$16,005.65	\$43,248.85	\$299,648.50
Gross Rev	\$1,190.02	\$9,959.86	(\$2,189.03)	\$2,191.11	\$2,313.18	\$1,261.85	\$3,601.02
Avg Daily Hold/Unit	\$38.39	\$343.44	(\$70.61)	\$73.04	\$74.62	\$40.70	\$9.87
Hold Percentage	11.89%	39.96%	-5.85%	6.79%	14.45%	2.92%	1.20%
NASCAR							
Handle	\$55.00	\$5,524.10	\$4,771.00	\$2,558.90	\$880.00	\$2,935.00	\$29,413.05
Gross Rev	\$55.00	\$4,725.10	\$3,151.25	\$1,151.90	(\$118.75)	\$353.50	\$8,093.14
Avg Daily Hold/Unit	\$1.77	\$162.93	\$101.65	\$38.40	(\$3.83)	\$11.40	\$22.17
Hold Percentage	100.00%	85.54%	66.05%	45.02%	-13.49%	12.04%	27.52%
NBA							
Handle	\$80,186.37	\$86,175.59	\$116,644.25	\$165,572.91	\$205,933.21	\$49,140.39	\$887,561.98
Gross Rev	\$13,437.73	\$19,386.92	\$16,684.81	\$24,224.80	\$42,835.40	\$23,585.46	\$170,279.67
Avg Daily Hold/Unit	\$433.48	\$668.51	\$538.22	\$807.49	\$1,381.79	\$760.82	\$466.52
Hold Percentage	16.76%	22.50%	14.30%	14.63%	20.80%	48.00%	19.19%
NCAA BASEBALL							
Handle	\$0.00	\$100.00	\$314.00	\$2,632.00	\$2,104.00	\$2,847.00	\$7,997.00
Gross Rev	\$0.00	(\$110.00)	\$58.90	\$303.30	\$587.20	\$447.50	\$1,238.90
Avg Daily Hold/Unit	\$0.00	(\$3.79)	\$1.90	\$10.11	\$18.94	\$14.44	\$3.39
Hold Percentage	#DIV/0!	-110.00%	18.76%	11.52%	27.91%	15.72%	15.49%
NCAA FB							
Handle	\$80,135.87	\$194.50	\$75.00	\$61.00	\$235.00	\$1,930.00	\$1,279,349.22
Gross Rev	(\$30,092.22)	(\$4,276.21)	(\$1,808.98)	(\$876.41)	\$123.10	\$1,770.45	\$169,540.42
Avg Daily Hold/Unit	(\$970.72)	(\$147.46)	(\$58.35)	(\$29.21)	\$3.97	\$57.11	\$464.49
Hold Percentage	-37.55%	-2198.57%	-2411.97%	-1436.74%	52.38%	91.73%	13.25%
NCAA HOCKEY							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA MEN'S BB							
Handle	\$166,989.21	\$276,319.59	\$997,761.74	\$96,379.51	\$580.00	\$30.00	\$1,850,396.23
Gross Rev	\$10,719.59	\$26,840.08	\$95,879.22	(\$65,847.36)	(\$4,986.16)	(\$814.13)	\$68,368.25
Avg Daily Hold/Unit	\$45.79	\$925.52	\$3,092.88	(\$2,194.91)	(\$160.84)	(\$26.26)	\$187.31
Hold Percentage	6.42%	9.71%	9.61%	-68.32%	-859.68%	-2713.77%	3.69%
NCAA SOCCER							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA TENNIS							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA WOMEN'S BB							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$8,152.85	\$0.00	\$8,152.85
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$955.37	\$0.00	\$955.37
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$30.82	\$0.00	\$2.62
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	11.72%	#DIV/0!	11.72%
NFL							
Handle	\$481,473.62	\$254,748.41	\$1,980.00	\$3,179.00	\$5,129.26	\$1,707.66	\$2,765,134.61
Gross Rev	\$96,637.68	(\$110,601.32)	(\$32,672.17)	(\$20,361.64)	(\$2,085.43)	\$9,675.07	\$284,834.25
Avg Daily Hold/Unit	\$3,117.34	(\$3,813.84)	(\$1,053.94)	(\$678.72)	(\$67.27)	\$312.10	\$780.37
Hold Percentage	20.07%	-43.42%	-1650.11%	-640.50%	-40.66%	82.64%	10.30%
NHL							
Handle	\$38,923.58	\$25,896.04	\$34,281.06	\$37,146.18	\$49,688.19	\$24,215.32	\$285,510.76
Gross Rev	(\$446.68)	\$4,044.15	\$1,317.05	\$12,620.82	\$9,339.13	\$4,426.06	\$47,179.63
Avg Daily Hold/Unit	(\$14.41)	\$139.45	\$42.49	\$420.69	\$301.26	\$142.78	\$129.26
Hold Percentage	-1.15%	15.62%	3.84%	33.98%	18.80%	18.28%	16.35%
OLYMPICS							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PGA							
Handle	\$4,236.70	\$5,498.30	\$7,116.00	\$11,726.40	\$6,087.00	\$9,638.60	\$61,835.25
Gross Rev	\$230.90	\$3,927.05	\$3,145.45	\$4,572.04	\$1,103.50	(\$1,302.54)	\$10,881.19
Avg Daily Hold/Unit	\$7.45	\$135.42	\$101.47	\$152.40	\$35.60	(\$42.02)	\$29.81
Hold Percentage	5.45%	71.42%	44.20%	38.99%	18.13%	-13.51%	17.60%
RODEO							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SOCCER							
Handle	\$2,921.88	\$5,781.59	\$9,619.81	\$5,514.70	\$4,945.25	\$24,828.36	\$87,789.90
Gross Rev	\$1,701.75	\$3,856.57	\$2,657.95	\$1,619.19	\$2,422.15	\$10,438.24	\$23,792.95
Avg Daily Hold/Unit	\$54.90	\$132.99	\$85.74	\$53.97	\$78.13	\$336.72	\$65.19
Hold Percentage	58.24%	66.70%	27.63%	29.36%	48.98%	42.04%	27.10%
TENNIS							
Handle	\$3,301.00	\$7,922.90	\$8,137.00	\$7,622.00	\$20,725.50	\$26,410.00	\$159,808.75
Gross Rev	\$1,451.39	\$1,538.10	\$328.19	\$1,837.69	\$171.52	\$2,650.68	\$14,265.85
Avg Daily Hold/Unit	\$46.82	\$53.04	\$10.59	\$61.26	\$5.53	\$85.51	\$39.08
Hold Percentage	43.97%	19.41%	4.03%	24.11%	0.83%	10.04%	8.93%
USFL							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WNBA							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,727.15	\$61,543.15
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$35,753.85)	(\$29,210.47)
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,153.35)	(\$80.03)
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-70.48%	-47.46%
Total # of Units	2,851	2,846	2,868	2,873	2,889	2,823	2,806
HANDLE	\$112,534,570.79	\$118,643,422.66	\$127,170,897.30	\$117,080,841.62	\$140,456,910.84	\$132,409,310.71	\$1,562,313,544.50
Table Game Revenue	\$1,320,038.92	\$1,441,044.44	\$1,473,461.14	\$1,192,527.83	\$1,141,394.73	\$1,334,929.49	\$16,424,389.67
Slot Machine Revenue	\$9,327,201.06	\$9,865,342.30	\$10,576,323.48	\$10,143,218.24	\$12,026,623.51	\$11,502,109.59	\$132,424,248.61
Sports Wagering Revenue	\$94,755.61	(\$38,405.75)	\$91,215.38	(\$11,700.01)	\$1,486.33	\$20,679.68	\$814,590.93
Total Gross Revenue	\$10,750,995.59	\$11,267,980.99	\$12,141,000.00	\$11,324,046.06	\$13,492,051.57	\$12,857,718.76	\$149,663,229.21
Avg Daily Hold/Unit	\$121.64	\$136.53	\$145.97	\$135.92	\$161.04	\$146.92	\$146.14
Retail Reporting Revenue	113	113	113	112	113	113	111
handle	mtd	mtd	mtd	mtd	mtd	mtd	ytd
slots	\$105,607,768.26	\$110,814,312.72	\$117,160,656.53	\$110,139,225.60	\$132,144,627.67	\$124,118,859.90	\$1,461,586,126.19
tables	\$6,057,987.50	\$7,133,093.00	\$8,767,970.50	\$6,438,108.32	\$7,816,792.82	\$7,732,855.86	\$91,319,016.43
sports wagering	\$868,815.03	\$696,016.94	\$1,242,270.27	\$503,507.70	\$495,490.85	\$557,594.95	\$9,408,401.88
Per Gaming Monthly	\$112,534,570.79	\$118,643,422.66	\$127,170,897.30	\$117,080,841.62	\$140,456,910.84	\$132,409,310.71	\$1,562,313,544.50

SECTION 2

Pari-Mutuel & Racing Activity for South Dakota

One Simulcast Provider operated in South Dakota providing services to one Simulcast Site in North Sioux City.

There was live horse racing for 2 days in Fort Pierre, South Dakota on October 7th and 8th 2023. Over the weekend six races were run on Saturday and seven races on Sunday.



SOUTH DAKOTA COMMISSION ON GAMING
Recap of Racing Fund

	SPECIAL FUND	REVOLVING FUND	BRED FUND	TOTALS
BEGINNING CASH BALANCE @ 07/01/2023	\$ -	\$ 149,220	\$ 139,118	\$ 288,338
Horse Revenue	\$ 20,141	\$ 23,642	\$ 20,971	\$ 64,754
Greyhound Revenue	\$ 6,602	\$ 6,602	\$ 6,602	\$ 19,807
Interest	\$ 47	\$ 2,485	\$ 3,475	\$ 6,007
Transfer from Agency Fund	\$ (35,990)	\$ 35,990		\$ -
				\$ -
License & Fines - Horse	\$ 6,200			\$ 6,200
License & Fines - Dog	\$ 3,000			\$ 3,000
				\$ -
Funds from Legislature				
	\$ (0)	\$ 217,939	\$ 170,167	\$ 388,105
Ft Pierre Horse Racing Track				
SD Bred Point Money		\$ -	\$ 100	\$ 100
SD Bred for Breeder Bonus			\$ 1,110	\$ 1,110
Purse Supplements	\$ 30,000		\$ 56,000	\$ 86,000
Track Operations	\$ 83,340		\$ -	\$ 83,340
Jockey Bonus	\$ 5,000		\$ -	\$ 5,000
				\$ -
				\$ -
Return of funds not used		\$ (12,500)	\$ -	\$ (12,500)
	\$ -	\$ 105,840	\$ 57,210	\$ 163,050
ENDING CASH BALANCE @ 06/30/2024	\$ (0)	\$ 112,099	\$ 112,957	\$ 225,055

SOUTH DAKOTA COMMISSION ON GAMING
RECAP OF FT PIERRE HORSE MEET
Fiscal Year 2024

HANDLE INFORMATION

RACE DAY	HANDLE	TRACK COMMISSION	REVOLVING FUND	BRED FUND	BREAKAGE	PAID TO WINNERS
10/07/23	\$39,320	\$6,445	\$1,769	\$421	\$80	\$30,287
10/08/23	\$38,303	\$6,237	\$1,724	\$410	\$442	\$29,490
2024 TOTALS:	\$77,623	\$12,682	\$3,493	\$830	\$522	\$59,777
2023 TOTALS:	\$72,091	\$11,849	\$2,321	\$771	\$687	\$56,462
Difference:	\$5,532	\$832	\$1,172	\$59	(\$166)	\$3,315
% Change:	7.67%	7.02%	50.48%	7.67%	-24.10%	5.87%

LICENSE FEES & FINES

Individual Licenses:

At Track \$2,065.00

Total Individual Licenses: \$2,065.00

Fines: \$200.00

Daily License Fees: \$20.00

FY 2024 TOTALS: \$2,285.00**FY 2023 TOTALS:** \$6,065.00

Difference: (\$3,780.00)

% Change: -62.32%

Total Individuals and Stables Licensed at Track

139 Individual licences issued

2 Stable licenses issued

REVENUES

Special Commission Fund \$3,493.21
 Bred Fund \$830.44
 License Fees & Fines \$2,285.00

TOTAL REVENUES \$6,608.65**DISBURSEMENTS**

* SD Bred Point Money \$100.00
 SD Breeders Bonus Money \$1,110.00
 SD Bred Stakes Races \$31,000.00
 Revolving Fund:
 Purse supplements \$30,000.00
 Operations \$83,340.00
 Jockey Bonus \$5,000.00

TOTAL DISBURSEMENTS \$150,550.00**REVENUES - DISBURSEMENTS (\$143,941.35)**

* Disbursements do not include the administrative costs incurred by the Commission on Gaming.

SIMULCAST WAGERING

MONTHLY DETAIL WITH PRIOR YEAR COMPARISON

GREYHOUND	FISCAL YEAR 2024			FISCAL YEAR 2023			
	# Perf	Handle	Tax	# Perf	Handle	Tax	Handle
July	47	52,805	1,887	53	\$ 46,282	\$ 2,083	14%
August	40	41,235	1,856	67	\$ 67,603	\$ 3,042	-39%
September	39	41,978	1,889	52	\$ 41,311	\$ 1,859	2%
October	49	53,529	2,409	62	\$ 45,255	\$ 2,036	18%
November	38	26,156	1,177	47	\$ 30,023	\$ 1,351	-13%
December	40	32,402	1,458	46	\$ 31,151	\$ 1,402	4%
January	34	22,261	1,002	54	\$ 34,640	\$ 1,559	-36%
February	49	38,700	1,741	66	\$ 49,999	\$ 2,250	-23%
March	39	31,994	1,440	39	\$ 39,746	\$ 1,789	-20%
April	21	15,100	680	39	\$ 44,719	\$ 2,012	-66%
May	49	39,911	1,796	50	\$ 55,453	\$ 2,495	-28%
June	33	23,472	1,056	36	\$ 41,760	\$ 1,907	-44%
TOTAL	478	\$ 419,542	\$ 18,390	611	\$ 527,942	\$ 23,785	-21%

HORSE	FISCAL YEAR 2024			FISCAL YEAR 2023			
	# Perf	Handle	Tax	# Perf	Handle	Tax	Handle
July	306	148,406	5,252	166	\$ 100,741	\$ 4,533	47%
August	230	113,723	5,118	207	\$ 149,284	\$ 6,718	-24%
September	195	85,676	3,855	180	\$ 111,318	\$ 5,009	-23%
October	255	161,818	7,282	224	\$ 135,840	\$ 6,113	19%
November	183	95,483	4,297	166	\$ 66,848	\$ 3,008	43%
December	160	85,863	3,864	144	\$ 57,637	\$ 2,594	49%
January	164	53,888	2,425	174	\$ 88,983	\$ 4,004	-39%
February	221	105,062	3,789	205	\$ 103,782	\$ 4,424	1%
March	164	84,198	3,789	158	\$ 98,309	\$ 4,424	-14%
April	191	96,157	4,327	155	\$ 124,638	\$ 5,609	-23%
May	277	190,683	8,581	266	\$ 203,270	\$ 9,147	-6%
June	203	92,429	4,159	208	\$ 117,889	\$ 5,305	-22%
TOTAL	2,549	\$ 1,313,386	\$ 56,737	2,253	\$ 1,358,539	\$ 60,888	-3%

FISCAL YEAR GRAND TOTAL	FISCAL YEAR 2024			FISCAL YEAR 2023			
	# Perf	Handle	Tax	# Perf	Handle	Tax	Inc/Dec
	3,027	\$ 1,732,928	\$ 75,127	2,864	\$ 1,886,481	\$ 84,673	-8.14%

BOND PAYMENTS

Bond Payments

The Historic Preservation Commission has utilized funds obtained from gaming revenues to continue to update much of Deadwood's infrastructure, thereby facilitating the heritage tourism industry and providing the necessary access and utilities for the protection and maintenance of Deadwood's historic resources. Many of these projects have been funded through the issuance of bonds. In 2019, the Deadwood Historic Preservation Commission made final payments of the 2012 & 2015 bond series and reissued a new bond series in the amount of \$3,800,000. The funds allocated in this line item are used to make the annual debt payments and related fees on the new bond series. The series was for city owned retaining walls, the construction of Outlaw Square and the development of a new Main Street Master Plan. This bond debt was paid off in the fall of 2023 and saved several thousands of dollars.

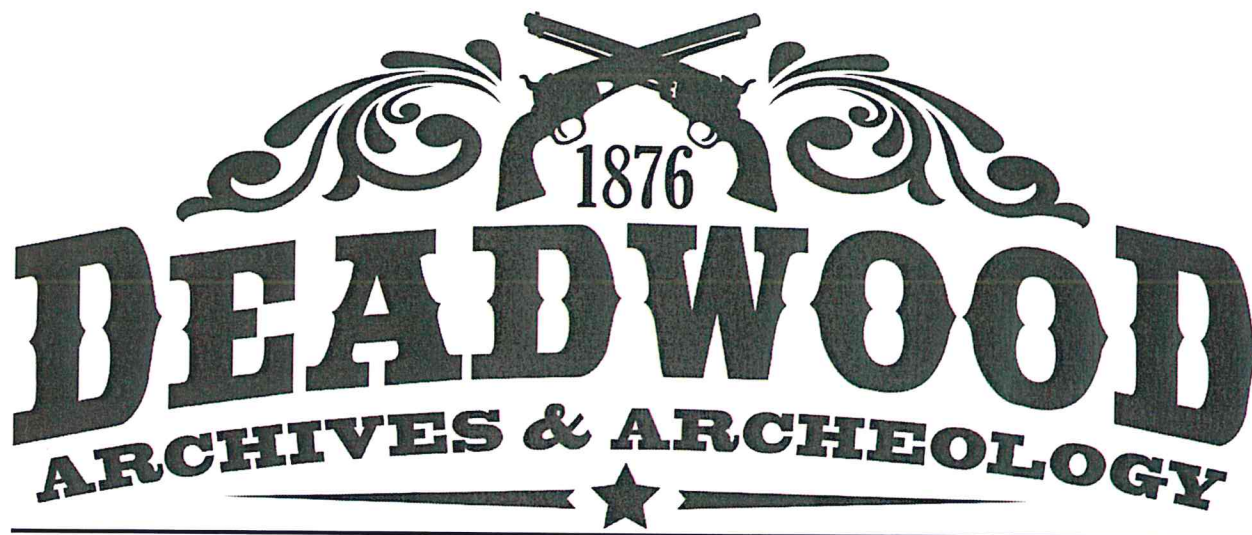
The Historic Preservation Commission and the City of Deadwood will be continuing to undergo intensive planning for the historic Rodeo Grounds with the issuance of another bond likely in 2025. The Days of '76 Rodeo and Celebration is over a century old and has been an award-winning event, Rodeo Grounds improvements are needed to maintain and expand this historic venue.

Bonded projects have included the following projects since 1989:

- | | |
|--|--|
| <ul style="list-style-type: none"> ▪ Carnegie Library Building Restoration ▪ City Hall Acquisition and Rehabilitation ▪ Deadwood Recreation Center Rehab ▪ History & Information Center Restoration ▪ Mt. Moriah Cemetery Restoration ▪ City-wide Interpretation Projects ▪ Visitor Center Exhibits ▪ Rodeo Grounds Rehabilitation ▪ Trolley System Implementation ▪ Whitewood Creek Trail Project ▪ Historic Neighborhood Improvements ▪ Historic Main Street Enhancements ▪ Façade for Parking Garage ▪ Charles Street Improvements ▪ Wild Bill Hickok Statue ▪ Fire Station Expansion ▪ Adams House Museum Restoration ▪ Water Street Improvements ▪ Back of Main Utility Relocation ▪ Gateways and Signage | <ul style="list-style-type: none"> ▪ Historical Studies and Comprehensive Plan ▪ Various Water, Sewer, Street Projects ▪ Methodist Memorial Park ▪ Adams Museum Building Rehabilitation ▪ Facility Construction/Rehab of HARCC ▪ Slime Plant Conservation Easement ▪ Construction of Days of '76 Museum ▪ Rehabilitation of Various Buildings ▪ City Retaining Wall Projects ▪ Deadwood Street Reconstruction ▪ St. Ambrose Cemetery Restoration ▪ Construction of Outlaw Square |
|--|--|

2026 HPC Budget			Current Budget	Requested Budget	Proposed Budget
			2025	2026	2026
INCOME					
215-3000-352	Projected Income	\$	7,100,000.00		\$ 7,095,000.00
215-3000-610	Interest Earned	\$	85,000.00		\$ 87,500.00
215-3000-680	Grant Application Fee	\$	1,500.00		\$ 2,250.00
215-3000-690	Book Royalty	\$	250.00		\$ 250.00
215-3000-693	Book Publishing Revenue (repayment)	\$	-		\$ 1,920.00
215-3000-695	Recovery Prior Year Expenses	\$	-		\$ -
215-3000-699	Misc. Revenue	\$	-		\$ 1,250.00
	TOTAL	\$	7,186,750.00		\$ 7,188,170.00
EXPENSES					
Fixed Expenses					
215-4579-441/449/470	Bond Payment	\$	-	\$ -	\$ -
HP Office					
	HP Operations	\$	462,580.00	\$ 519,747.31	\$ 520,000.00
215-4573-320	Archaeology	\$	27,500.00	\$ 27,750.00	\$ 27,750.00
215-4573-335	Archives	\$	35,750.00	\$ 22,442.00	\$ 22,500.00
215-4573-325	Dues & Subscriptions	\$	2,750.00	\$ 4,500.00	\$ 4,500.00
215-4573-330	Collections / Acquisition	\$	25,000.00	\$ 25,000.00	\$ 25,000.00
215-4573-340	GIS	\$	35,000.00	\$ 35,000.00	\$ 35,000.00
215-4573-380	Scholarship	\$	3,000.00	\$ 3,000.00	\$ 3,000.00
215-4572-235	Advocacy/Public Education	\$	245,000.00	\$ 292,500.00	\$ 292,500.00
215-4577-795	Firewise	\$	-	\$ 50,000.00	\$ 50,000.00
	Sub Total	\$	836,580.00	\$ 929,939.31	\$ 930,250.00
Grants & Loans					
215-4575-500	Cemetery Headstones	\$	5,000.00	\$ 6,000.00	\$ 4,500.00
215-4575-510	Not-for-Profit Deadwood Grants	\$	50,000.00	\$ 50,000.00	\$ 50,000.00
215-4575-520	Outside of Deadwood Grants	\$	100,000.00	\$ 100,000.00	\$ 100,000.00
215-4575-512	Book Publishing	\$	5,000.00	\$ 5,000.00	\$ 5,000.00
215-4575-515	Retaining Wall Program	\$	850,000.00	\$ 1,000,000.00	\$ 600,000.00
215-4575-525	Paint Program	\$	25,000.00	\$ 25,000.00	\$ 25,000.00
	Sub Total	\$	1,035,000.00	\$ 1,186,000.00	\$ 784,500.00
Capital Assets					
215-4577-775	Building/Maintenance	\$	803,000.00	\$ 430,000.00	\$ 430,000.00
Capital Improvement Planning					
215-4577-755	City Retaining Walls	\$	600,000.00	\$ 1,000,000.00	\$ 550,000.00
215-4577-775-03	Wayfinding	\$	50,000.00	\$ 50,000.00	\$ 50,000.00
215-4577-775-05	City Projects	\$	775,000.00	\$ 775,000.00	\$ 775,000.00
215-4577-735	Rodeo Grounds	\$	400,000.00	\$ 440,000.00	\$ 440,000.00
	Sub Total	\$	2,628,000.00	\$ 2,695,000.00	\$ 2,245,000.00
Visitor Management					
215-4572-200	Trolley Operations Shortfall	\$	40,000.00	\$ 40,000.00	\$ 40,000.00
215-4572-210	Marketing (Chamber)	\$	414,000.00	\$ 414,000.00	\$ 414,000.00
215-4572-215	History & Info Center	\$	70,000.00	\$ 70,000.00	\$ 70,000.00
	Sub Total	\$	524,000.00	\$ 524,000.00	\$ 524,000.00
Interpretation					
215-4573-375	Days of 76 Museum	\$	110,000.00	\$ 110,000.00	\$ 110,000.00
215-4572-250	Days of 76 Rodeo	\$	65,000.00	\$ 65,000.00	\$ 65,000.00
215-4573-305	Adams Museum	\$	95,000.00	\$ 95,000.00	\$ 95,000.00
215-4573-310	Adams House	\$	75,000.00	\$ 75,000.00	\$ 75,000.00
215-4573-390	HARCC	\$	38,000.00	\$ 38,000.00	\$ 38,000.00
215-4573-345	Living History (Deadwood Alive)	\$	148,000.00	\$ 148,000.00	\$ 148,000.00
215-4573-385	Fassbender	\$	20,000.00	\$ 20,000.00	\$ 21,000.00
215-4573-350	Century Award/Wall of Fame	\$	1,000.00	\$ 1,000.00	\$ 1,000.00
	Sub Total	\$	552,000.00	\$ 552,000.00	\$ 553,000.00
Professional Services					
215-4576-600	Professional/Current Expenses	\$	85,000.00	\$ 85,000.00	\$ 80,000.00
215-4576-620	Legal Services	\$	15,000.00	\$ 80,000.00	\$ 80,250.00
215-4576-630	Neighborhood Block Clubs	\$	8,000.00	\$ 8,000.00	\$ 8,000.00
215-4576-640	State Office	\$	70,000.00	\$ 70,000.00	\$ 70,000.00
	Sub Total	\$	178,000.00	\$ 243,000.00	\$ 238,250.00
Impact Dollars for City Services					
	Sub Total	\$	1,483,170.00	\$ 1,483,170.00	\$ 1,483,170.00
GRAND TOTAL EXPENSES			\$ 7,236,750.00	\$ 7,613,109.31	\$ 7,188,170.00
	Difference	\$	(50,000.00)	(7,613,109.31)	\$ -

HP Department Budget		
	Budget	Proposed
	2025	2026
Salaries	\$ 259,932.92	\$ 329,920.16
OASI	\$ 19,884.87	\$ 25,238.89
Retirement	\$ 15,595.98	\$ 15,382.28
Insurances	\$ 38,315.58	\$ 42,455.98
Professional Services	\$ 60,000.00	\$ 35,000.00
Publishing	\$ 15,000.00	\$ 15,000.00
Repairs	\$ 1,580.00	\$ 1,750.00
Supplies	\$ 15,000.00	\$ 15,000.00
Travel	\$ 12,000.00	\$ 17,500.00
Utilities - Maintenance	\$ 10,000.00	\$ 7,500.00
Other	\$ -	\$ -
Machinery/Equipment	\$ 15,000.00	\$ 15,000.00
TOTAL	\$ 462,309.34	\$ 519,747.31



2026 BUDGET

August 11, 2025

In 2025 the Deadwood Historic Preservation and City Commissions allocated \$35,750.00 towards archival and archaeological projects and programs managed by the City Archives.

The following budget provides an overview and explanation of archival and archaeological related projects slated for the 2026 calendar year. Supporting documentation for the City Archives budget is attached to this proposal.

1. Archival & Archaeological Collection Supplies:

The City Archives is requesting funds to purchase archival supplies for the City's archival and archaeological collections. Following professional collections management guidelines, acid free products help stabilize and protect the City's archival and archaeological collections. Unfortunately, the cost of these items is continually rising.

The City Archives is requesting \$12,000.00 be allocated towards archival supplies for the City and Historic Preservation's archival and archaeological collections.

2. PHASE VIII of the Lawrence County Indexing Project, Tax Records (1917 – 1919):

As of August 2025, the City Archives has transcribed ten Lawrence County tax ledgers from 1913 to 1916. This equates to 25,929 entries in the form of town lots, personal property and agricultural and mineral lands. There are 18 more years (1916-1934) with four ledgers per year (or remaining 72 ledgers) before completion of this project.

City Archives would like to budget \$8,000.00 for the transcribing of PHASE VIII of the Lawrence County Tax Records for the years 1916 to 1919.

3. Oral History Project:

As of 2025, the City Archives oral history project contains 206 oral histories. The City Archives would like to continue its oral history project by collecting ten new interviews in 2026. An independent contractor will work with city staff, interview and prepare a transcription of the interview for payment.

The City Archives would like to collect ten new oral histories in 2026 for the allotted price of \$6,750.00 or \$675.00 dollars per collected and transcribed oral history.

4. PastPerfect Collections Software Support / Online Hosting:

The City Archives would like to budget \$1,000.00 for annual support and hosting of the City Archives online collections through PastPerfect Museum software.

The City Archives would like to budget \$1,000.00 for the annual PastPerfect Software Support.

5. Special Needs and Proposed 2026 Projects

A. Laptop Replacement \$4,800.00

The City Archives would like to replace the second of three laptops. The City Archives old laptops (ARCHIVES II and III) do not meet the requirements for Microsoft Windows 11 and Adobe Creative Cloud updates.

B. Microfilm Reader \$5,700.00

The City Archive currently possesses 1,185 rolls of microfilm and owns an antiquated film reader that is part of the William R. Whiteside collection (2023.12). If approved, this new microfilm reader would be the only one within the Deadwood city limits.

C. Stabilization / Digitization of 8mm Motion Film \$4,700.00

The City Archives recently obtained forty-nine, 8mm motion picture film in 2025 (2025.11 Houlette Family Film Collection). The City Archives would like to have this film professionally cleaned and digitized. Upon completion, portions will be featured in the City's online GIS Historic Media Map:

(<https://gis.cityofdeadwood.com/portal/apps/webappviewer/index.html?id=9fc6864908aa4ed48dedee01e5f5be8>.)

D. Digitization of Oral History Cassettes (PHASE I of III) \$7,241.54

The City Archives would like to digitize 50 of the 148 oral history recordings from the 1990s and 2000s on audio cassettes. To keep the price down, the City Archives would divide the project into three phases.

Proposed Funding for the 2026
City of Deadwood – Archives / Archaeology

1. Archival & Archaeological Collection Supplies	\$12,000.00
2. Indexing Project, PHASE VIII – LC Tax Records	\$8,000.00
3. Oral History Project	\$6,750.00
4. PastPerfect Annual Support / Online Support	\$1,000.00

Sub-Total: \$27,750.00

5. Special Needs & Proposed 2026 Projects

A. Laptop Replacement	\$4,800.00
B. Microfilm Reader	\$5,700.00
C. Stabilization / Digitization of 8mm Film	\$4,700.00
D. Digitization of Oral History Cassettes (PHASE I)	\$7,241.54

Sub-Total: \$22,441.54

TOTAL	\$50,191.54
--------------	--------------------

2026 City Archives budget 4.

Michael Runge

From: HelpDesk <helpdesk@museumsoftware.com>
Sent: Monday, August 4, 2025 3:03 PM
To: Michael Runge
Subject: RE: City of Deadwood Archives Annual subscription

Hello,

Thanks for reaching out! As long as you maintain your membership with the American Association of State and Local History, your **PastPerfect Online renewal** will be \$380 due 12/15/2025 and your optional Annual Support will be \$432 also due on 12/15/2025. In previous years you have paid for both in one transaction, **totaling \$812**. I hope this helps, please let me know if you have any questions.

Thank you. Have a great day!

Madeline Okuniewski
 Office Assistant/Receptionist
madeline@museumsoftware.com
 800-562-6080 x1101
 610-363-7844 x1101

PastPerfect Software, Inc.
 300 N. Pottstown Pike, Suite 200
 Exton, PA 19341
www.museumsoftware.com

From: Michael Runge <Michael@cityofdeadwood.com>
Sent: Monday, August 4, 2025 4:39 PM
To: sales@museumsoftware.com
Subject: City of Deadwood Archives Annual subscription

Hi:
 What will be the annual subscription in 2026 for the City of Deadwood Archives?
 Thanks,
 Mike





Michael Runge
 City Archivist / Collections Manager
 108 Sherman Street
 Deadwood, SD 57732

P: (605) 578-2082
 F: (605) 578-2084

2026 City Archives budget 5A

Section 3 Item c.

\$4,005.50

Product	Quantity	Price	Amount
 HP ZBook Power G11 16" Mobile Workstation - WQXGA - Intel Core Ultra 7 155H - 32GB RAM - 1TB SSD - NVIDIA RTX1000 6GB - HDMI (\$2,695.95/Amazon)	1	\$2,859.00	\$2,859.00
 Verbatim Wireless Keyboard and Mouse - Bluetooth	1	\$23.50	\$23.50
 HP E32k G5 32" Class 4K UHD LCD Monitor - 16:9 - Black Silver (\$565.00/Amazon)	1	\$639.00	\$639.00
 HP Thunderbolt Dock 280W G4 with Combo Cable (\$289.99/Amazon)	1	\$484.00	\$484.00
System Configuration and Installation			\$720.00

Subtotal	\$4,725.50
Shipping	\$0.00
Tax	\$0.00
Total	\$4,725.50

Michael Runge

From: Chris Bernard <ChrisBernard@GoldenWest.com>
Sent: Thursday, August 7, 2025 8:17 AM
To: Michael Runge
Subject: Re: Mobile workstation for Historic Preservation. from Golden West Technologies

Mike,

You are correct. Win11 requires more processing power than previous versions. Something that runs well on windows 10 will show a noticeable performance drop when running win11.

Chris Bernard
Phone: 605.719.3638
Email: ChrisBernard@GoldenWest.com



From: Michael Runge <Michael@cityofdeadwood.com>
Sent: Wednesday, August 6, 2025 9:44 AM
To: Chris Bernard <ChrisBernard@GoldenWest.com>
Subject: RE: Mobile workstation for Historic Preservation. from Golden West Technologies

Good morning Chris:

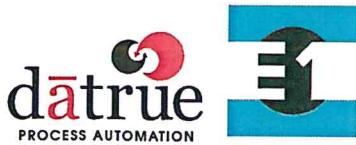
Thanks again for the quote. I was wondering if you could help me understand the Microsoft 11 updates/software and why its not going to be compatible with older laptops/computers. When I present my budget this most likely is going to be one of the things I will need to explain to the HP/City Commission. Last year, I explained that Adobe Creative Cloud software was eating though the processing power of the old laps. Is Microsoft 11 acting in the same way?

Thanks for your help on this.

Best,
Mike

Michael Runge
City Archivist / Collections Manager
108 Sherman Street
Deadwood, SD 57732

P: (605) 578-2082
F: (605) 578-2084



2705 Twin City Drive
Mandan, ND 58554
701-663-8930

EDGE ONE

Sales Quote

Date: **8/6/2025**

Quote #: **DQM6656**

Mike Runge
City of Deadwood
108 Sherman Street
Deadwood, SD
605-578-2082

Ship To: Mike Runge
City of Deadwood
108 Sherman Street
Deadwood, SD
605-578-2082

DATRUE REP.	PHONE	FAX	EMAIL
Terry Fields	701-391-7728	701-663-2308	tfields@edgeone.com

ITEM	DESCRIPTION	QTY	UNIT PRICE	AMOUNT
2-1060-736-ST	ST ViewScan IV - 9 mp Camera - Motorized Universal Carrier 16/35mm 7x-105x Zoom	1	\$5,695.00	\$5,695.00
2-8020-010-ST	ST ViewScan - Perfect View Standard Software License	1	\$0.00	\$0.00
ST-2YE	ST ViewScan 3-Year Extended Warranty	1	\$0.00	\$0.00

Purchase price does not include applicable sales tax or freight.	Total:	\$5,695.00
--	---------------	-------------------

A 5% Surcharge will be added for credit card payments. All purchases exceeding \$5,000 require a 50% down payment with signed agreement.

The customer acknowledges that they have reviewed this quote, understands and agrees to be bound by its terms and further agrees that it is the complete and exclusive statement of agreement between the parties which supersedes all proposals oral or written and all other communications and prior agreements between the parties related to the subject matter of this quote. The terms of this agreement may not be amended, modified, or rescinded except by a written instrument signed by both parties.

Customer Name & Title (Printed)

Customer Signature & Date



ViewScan 4 Microfilm Scanner



18 Megapixel Image Sensor

Our industry leading 18 megapixel color image sensor brings unmatched scanning capability to the ViewScan 4. Custom designed by ST Imaging to deliver precise and accurate scans of your micrographics.

Optimum Capture Environment

The ViewScan 4 uses a bright, energy efficient LED light source that is ideal for scanning black and white, as well as color microfilm. The crystal-clear glass field is precisely designed and manufactured to minimize distortion and noise.

Discover, Save and Share

Easy-to-use software tools allow users more access to their microfilm files and even more ways to share. Save to USB, email, Google Drive, Dropbox, OCLC and FamilySearch all from just one scan!

Installations

The ViewScan line of microfilm scanners are installed at the most prestigious universities and the world's best libraries.

Multi Platinum Award Winner

The Modern Library Awards (MLA) recognizes elite products for the library community judged by librarians. The ViewScan line of scanners is the only microfilm scanner to be recognized with the Platinum distinction four times! Discover why. Request a demo today.

"Previously I would have considered searching microfilm to be an intimidating process. Thanks for making it fun!"

"The really rewarding thing is to see patrons adjust so easily to the new microfilm reader."

"A bit in love with the LoC's [Library of Congress] microfilm machines. You can crop and scan and adjust images on a computer screen and then save them."

"This scanner has the tools to enhance images so that you'd never know the film was old."



2026 City Archives SC

Michael Runge

From: Buck Bito - Movette <buck@movettefilm.com>
Sent: Tuesday, August 5, 2025 5:09 PM
To: Michael Runge; Buck Bito
Subject: Re: City of Deadwood Archives, formal quote for digitizing Houlette Film Collection - EST22797

Hi Michael,

The rough estimate I punched in assumes all film is in Fair or better condition and does not require our special warp gate. Film requiring the warp gate is charged at twice the normal rate. The estimate also takes into account that many families loaded reels beyond their rated capacity - often 50 additional feet are found on 200 and 400 foot capacity reels. The 5 inch diameter reels were intended for a maximum of 200 feet but we do find 250 feet of film loaded on these reels so I estimated for 15 x 250' and up to 450 feet on the 7 inch / 400 foot capacity reel.

Bearing in mind the above, my ballpark estimate is \$4703.40 (plus shipping costs).

If the actual footage is within the neighborhood of the 5850 feet in my cost estimate the project would produce around 2.8TB of files. However 200 foot capacity reels could be holding less than 50 feet rather than the 250 feet I used for the cost estimate which would drop the cost and file sizes to 1/5 of what I am estimating - this is why we are loathe to produce estimates without physically inspecting the reels.

We can certainly break the project into multiple sub-projects.

-Sincerely,
 --Buck Bito

Lawrence "Buck" Bito
 Movette Film Transfer
 1407 Valencia St.
 San Francisco, CA 94110
 (Valencia at 25th St.)
 415-558-8815
 By Appointment Only: Tuesday - Saturday
www.movettefilm.com

On 8/4/2025 12:41 PM, Michael Runge wrote:

Good afternoon Buck:

Hope all is well in San Fransico. We received that large collection of 8mm film and would like to get a quote from you to digitize it. The breakdown is as follows:

1. (29) 3" 8mm films
2. (4) 3" 8mm news films
3. (15) 5" 8mm films. Owner stated he spliced them together.
4. (1) 7" 8mm film. Owner stated he spliced them together.

AIRSHOW

MASTERING + RESTORATION

August 8, 2025
Michael Runge
City of Deadwood Archives
Via email

Dear Michael:

Thank you for contacting Airshow regarding digitization of the final section of your oral history archive that is stored on cassette tapes.

Of the 148 items remaining, you have asked us to quote the first 50 cassettes for digital transfer in 2026.

Our rates for cassette transfers are a combination of a per-item charge and a per-hour charge for the actual minutes of audio contained on a cassette. For example, a 60-minute cassette that holds a 15-minute interview would be billed as follows: \$18 per item + \$20 for ¼ of an hour of audio, total \$38.

The purpose of this letter is to give you a "not to exceed" estimate for the first 50 cassettes based on the tape capacity, since we won't know the actual duration of the audio until we play them back.

1. 6 qty 60-minute cassettes @ \$80	\$ 480
2. 35 qty 90-minute cassettes @ \$120	4,200
3. 9 qty 110-minute or longer cassettes @ \$146.30	1,317
4. 50 qty items @ \$18	900
5. Transfer hard drive	TBD
6. Contingency 5% for media repairs	<u>344</u>

Total \$7241 + hard drive

As we discussed, the final cost is likely to be lower than this figure; this estimate should be viewed as a "not to exceed" quote.

We're looking forward to working with your collection.

Best wishes,



Ann Blonston
General Manager
303 247 9035
ann@airshowmastering.com

2026 HPC Budget				Current Budget	Requested Budget	Proposed Budget
				2025	2026	2026

				Grants & Loans		
215-4575-500		Cemetery Headstones		\$ 5,000.00	\$ 6,000.00	\$ 4,500.00
215-4575-510		Not-for-Profit Deadwood Grants		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
215-4575-520		Outside of Deadwood Grants		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
215-4575-512		Book Publishing		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
215-4575-515		Retaining Wall Program		\$ 850,000.00	\$ 1,000,000.00	\$ 600,000.00
215-4575-525		Paint Program		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
<i>Sub Total</i>				\$ 1,035,000.00	\$ 1,186,000.00	\$ 784,500.00

DEADWOOD GRANT AND LOAN FUNDS

Cemetery Headstone Program

This line item is an allocation of funds for the Historic Preservation Commission's Cemetery Headstone Program. The program assists individuals with the placement of a lost or missing headstone on relatives who settled in this area and are buried in one of our historic cemeteries. To qualify for the program, the applicant must provide documentation on the family, and we must identify the burial site prior to the placement of a new headstone.

Grant Fund for Non-Profit Institutions

The Historic Preservation Commission established a grant fund to assist those buildings and sites not eligible for the South Dakota Property Tax Moratorium within Deadwood. The budgeted amount for this program is for nine buildings: St. John's Episcopal Church, St. Ambrose Catholic Church, First Baptist Church, Grace Lutheran Church, the Broken Boot Gold Mine, the Deadwood Masonic Center Association, Deadwood Elementary, the Lawrence County Courthouse and the Deadwood Elks Lodge. Grant funds cannot be used for program or personnel costs. Grant funds must be spent on physical improvements or interpretation of the historic building or site. Many of the buildings and properties in this category are not suitable candidates for a loan program. Projects funded by the program must preserve a property's historic character and integrity or affect the life-safety of its occupants.

Grant Fund for Projects Outside of Deadwood

The Deadwood Historic Preservation Commission has graciously determined a need to continue to protect, promote and enhance certain buildings and sites outside of the City of Deadwood related to the history of Deadwood. The Commission continues to implement a grant fund to assist sites listed on or eligible for the National Register of Historic Places and show a direct and meaningful relationship to Deadwood history and to undertake projects to enhance the knowledge of Deadwood history or place Deadwood history in a statewide context. Grants up to \$10,000.00 each are available for the maintenance, rehabilitation or interpretation of any building or site that is not eligible for the South Dakota State Property Tax Moratorium. Grants are also available for studies providing a deeper understanding of Deadwood's history and its place in a statewide or regional context. All South Dakota National Historic Landmarks sites and buildings are also eligible for grants. To date over \$4,100,000.00 has been awarded to communities including but not limited to: Lake Preston, Buffalo Gap, Sisseton, Dell Rapids, Hitchcock, Hot Springs, Gettysburg, Philip, Lead, Pierre, Ft. Pierre, Whitewood, Mobridge, Rapid City, Spearfish and Sioux Falls.

Historic Publication Fund

The Historic Preservation Commission believes great books are the lifeblood of any historic community. Therefore, it is beneficial to have a program to assist in the publication of well-written, well-researched books on Deadwood and Black Hills history. The program objective is to financially assist publication projects with funding for upfront cost to publish a book(s) on the History of Deadwood and/or the Black Hills.

Retaining Wall Program

Due to Deadwood's location in the Northern Black Hills, settlement in this area has required the construction of numerous retaining walls. There are several walls entered into the program; however, due to budget constraints, many of these retaining walls have been pushed out for reconstruction until such times funds are available. With the payoff of our 2012, 2015 and 2023 bond, the Historic Preservation Commission is able to increase this line item to catch up on some of these critical retaining walls. There are 28 retaining walls in the program with an estimated proposed repair costs well over \$2,500,000.00. Most walls are in desperate need of repair or replacement. The funds in this line item allow the Commission to provide a program to assist in covering a portion of a project's total cost, plus engineering fees.

Paint Grant

The Historic Preservation Commission recognizes pride of ownership improves the quality of life in this community. The Commission has established the Paint Grant Program to inspire home maintenance and improvement of Deadwood's historic neighborhoods. Use of the Paint Grant Program is expected to preserve and protect Deadwood's historic residences and make the City more attractive for residents and visitors alike. This program is open to residential and commercial properties.

Capital Assets Budget		
	2025 Budget	2026 Proposed
	Capital Assets	Capital Assets
HEALTH & SAFETY ISSUES		
Brick Pavers	\$ -	\$ -
City Light Poles	\$ 20,000.00	\$ 15,000.00
Benches & Trash Cans	\$ 25,000.00	\$ 35,000.00
City Retaining Walls	\$ 600,000.00	\$ 600,000.00
City Projects (Senior Center)	\$ 775,000.00	\$ 775,000.00
Rodeo Grounds	\$ 400,000.00	\$ 440,000.00
PUBLIC BUILDING NEEDS		
General Maintenance	\$ 75,000.00	\$ 75,000.00
City Sidewalks		\$ 15,000.00
City Hall	\$ 18,000.00	\$ 45,000.00
Days Museum	\$ 15,000.00	\$ 30,000.00
Library	\$ 50,000.00	\$ 10,000.00
Adams House	\$ 15,000.00	\$ 5,000.00
Adams Museum	\$ 50,000.00	\$ 35,000.00
History & Interpretive Center	\$ 10,000.00	\$ 10,000.00
Property Acquisition	\$ -	
Rec Center	\$ -	\$ 30,000.00
Wayfinding	\$ 50,000.00	\$ 50,000.00
85 Charles St. Exterior Restoration	\$ 125,000.00	\$ 125,000.00
TOTAL	\$ 2,103,000.00	\$ 2,295,000.00

OFFICE OF
PLANNING, ZONING, PUBLIC
BUILDINGS, PUBLIC WORKS,
AND
HISTORIC PRESERVATION
108 Sherman Street
Telephone (605) 578-2082
Fax (605) 578-2084



LORNIE STALDER
Public Works Director
Telephone: (605) 578-3082
Fax: (605) 578-2084
lornie@cityofdeadwood.com

MEMORANDUM

Date: July 25, 2025
To: Kevin Kuchenbecker
From: Lornie Stalder Public Works Director
Re: Capitol Assets Proposal

Capitol Assets City Hall - \$45,000

1. Heating Controls (TemTech) upgrades - \$15,000
2. Sidewalk walkway repairs in front of City Hall -\$30,000

Capitol Assets Library - \$10,000

1. Retrofit lighting

Capitol Assets History & Information Center- \$20,000

1. Brick Repair to Deck - \$10,000
2. Camera Upgrades - \$10,000

Capitol Assets Adams House- \$5,000

1. Plaster repairs

Capitol Assets Adams Museum - \$35,000

1. Repair flooring in basement

Capitol Assets Rodeo Grounds - \$310,000

1. Build restrooms for VIP Grandstands and Chute Deck - \$150,000
2. Paint Main Grandstands seating - \$150,000
3. Mini Split Ticket Booth - \$10,000

OFFICE OF
PLANNING, ZONING, PUBLIC
BUILDINGS, PUBLIC WORKS,
AND
HISTORIC PRESERVATION
108 Sherman Street
Telephone (605) 578-2082
Fax (605) 578-2084



LORNIE STALDER
Public Works Director
Telephone: (605) 578-3082
Fax: (605) 578-2084
lornie@cityofdeadwood.com

Capitol Assets Days of 76 Museum - \$30,000

1. Replace patio concrete - \$30,000

Capitol Assets Historic Street Lights - \$15,000

1. Brandon Industry Improvements -\$10,000
2. Globe Replacements -\$5,000

Capitol Assets General Maintenance - \$75,000

1. General Maintenance to properties - \$75,000

Capitol Assets City Sidewalks -\$15,000

1. Replace City sidewalks - \$15,000

Rec Center - \$30,000

1. Mechanical room drain - \$30,000

Total request proposed - \$580,000

Lornie Stalder
Public Works Director
City of Deadwood
Cell: (605)641-7745
Ph: (605) 578-3082
Fx: (605) 578-2084





August 10, 2025

Dear Deadwood Historic Preservation Commissioners,

We extend our sincere gratitude for your continued support of the Deadwood Chamber of Commerce & Visitors Bureau. Working alongside your staff is a privilege we deeply value.

Deadwood continues to experience remarkable growth, and the marketing efforts funded by the Deadwood Historic Preservation Commission are central to this success. Your investment helps attract visitors, increase spending, and stimulate local economic activity, which in turn strengthens our entire community and supports the preservation initiatives that make Deadwood unique.

The Chamber takes pride in its carefully researched and results-driven campaigns. Our mission is simple: to increase visitation and visitor spending in Deadwood. This is achieved through the strategic guidance of our members, Board of Directors, and colleagues—made significantly stronger through our partnership with the Deadwood Historic Preservation Commission.

One of the most effective ways we leverage your support is through the South Dakota Department of Tourism's cooperative marketing program, which matches 68% of eligible Historic Preservation contributions. For 2026, your funding of \$414,000 is projected to combine with \$275,000 in state matching funds, creating a total marketing footprint of \$689,000. This collaboration places Deadwood at the forefront of South Dakota tourism and positions us strongly for future industry developments, including potential changes to the gaming formula.

Included in our annual funding request is support for the wages of our front-line staff—59% of the cost to welcome and assist the millions of visitors who come to Main Street and our Information Centers each year. These ambassadors of our community ensure visitors leave with a positive, memorable impression of Deadwood.

We remain dedicated to promoting our exceptional community through robust, research-backed marketing initiatives, and your continued support is essential to that mission. As always, we welcome the opportunity to answer any questions you may have.

Thank you,

A handwritten signature in blue ink that reads 'Dory Hanson'. The signature is written in a cursive, flowing style.

Dory Hanson, Executive Director

2026 Marketing - Historic Preservation Funding - Projected Marketing Spend				
CATEGORY	VENDOR	Billing Frequency + Season/Month	Promotion	Est. Budget - Annual
SDT MATCH	Love Communications	January + February 2025	Shoulder 2025-2026 - Leisure Travel (Estimated remaining schedule)	\$ 45,000.00
	7203000 Love Communications	March-->August 2025	Peak 2026 - Leisure Travel - Apply for \$128,000 (120K HP and 8K events)	\$ 120,000.00
	Love Communications	September --> December 2026	Shoulder 2026-2027 - Leisure Travel: apply for \$146,000 total match (95K Sept-Dec, + 45,000 Jan & Feb, + \$6,000 Events not HP)	\$ 95,000.00
DHPC PRINT	TBD	Annual	Historic Preservation Print Projects - TBD	\$ 14,000.00
7203000				\$ -
CHAMBER	Quality Quick Print / Midstates	Annual	Wild Bill Me Rack Cards (20,000)	\$ 1,300.00
PRINT DSTRBTN	Various	As needed	Wild Bill Me Prizes and related expenses	\$ 3,500.00
COLLATERAL & PROGRAMS	Clark Printing	Annual - January	Digital Coupon Books	\$ 1,000.00
	MS Mail	Annual - May	Deadwood Attraction Tear-off Map	\$ 8,500.00
7208000	MS Mail	Monthly	Visitor Guide Mailing/Postage (does not include guides mailed directly by Chamber)	\$ 14,000.00
	Certified Folder	Annual - Summer	Visitor Guide & WBM Distribution	\$ 9,000.00
	Black Hills & Badlands	Annual - January	Guide requests/leads, Listing, VIC Display includes guide + 2 extra rack cards	\$ 2,500.00
	Black Hills & Badlands	Annually - January	Spring Lit Swap (Distribute maps & guides to I-90 & I-29 Visitor Centers)	\$ 125.00
	Black Hills & Badlands	Annually - January	SD Vacation Guide Extra Words	\$ 50.00
	Multiple Vendors - Journal Entry	Annual - Summer	PastPort Partnership	\$ 500.00
	MS Mail	1-2 times a year	Trade Show Profile Sheets	\$ 300.00
	Speedee and/or USPS	Summer	Shipping guides to out-of-state visitor centers	\$ 700.00
	MS Mail	Annually - June	Marketing books for HPC Commission and Chamber board	\$ 2,000.00
EMAIL	TDG Communications	Monthly	Email Monthly Mailchimp fee, Content Development & Mailing List Management	\$ 17,000.00
MARKETING	7211000			
WEBSITES + Digital + Kiosks	L&S	Annual - January	Hosting & Quarterly Web Updates	\$ 4,500.00
	L&S	Monthly - Mostly Summer	Website Troubleshooting and Licensing + Google Map Fees - Charged to high traffic sites	\$ 6,000.00
7213000	GoDaddy.com	Annual - Fall	Discount Domain Membership	\$ 250.00
	GoDaddy.com	Monthly	Domain Renewals	\$ 275.00
	AllNet	One Time	Kiosk setup for VisitWidget and Trouble Shooting	\$ 1,500.00
	Various	Various	VisitWidget advertising	\$ 1,000.00
	TBD	Monthly	Management System for Kiosk Content - estimating \$500 per month	\$ 6,000.00
	VisitWidget	Monthly	\$400 per month for Kiosks September-December (\$100 each screen) - including tax	\$ 5,200.00
	VisitWidget	Monthly	\$599 + tax Monthly fee for base level app functionalist Jan-Dec - including tax	\$ 8,000.00
ADVERTISING	Michels Publications	Annual	Multiple placement print package - 1/2 of event ad (Days and WBD) + June + September Advertorial	\$ 1,900.00
Chamber	Multiple Vendors	May-->June	Wild Bill Days 2026 Event Photography	\$ 7,500.00
Contracted	Kinsy Selby	June	Wild Bill Days 2026 Event Photography	\$ 500.00
7216000	SD Chamber of Commerce	Annual - January	Legislative Handbook	\$ 525.00
	BH&B	Annual	International Profile Sheet Ad	\$ 500.00
	BH&B	Annual	Digital Ad - Landing Page Web Listing (3 month run)	\$ 300.00
	BH Pioneer	Monthly	Community Pages - Full year	\$ 150.00
	TDG	Annual	SD Vacation Guide Coop Ad - Design (2026)	\$ 250.00
	TDG	Annual	Destination Deadwood Ad (update from SDT guide)	\$ 150.00
	Park Bench - A&J Screening	Annual	Sticker for BH&B DMO "Sticker Trail" promotion	\$ 1,000.00
	BH Pioneer	Annual - March	Our Towns Ad	\$ 550.00
	Deadwood History Inc	Annual - Summer	Destination Deadwood Coop Ad	\$ 475.00
MARKETING	BeaconStac	Annually - August	QR Code Tracking - gold bucks and other marketing	\$ 65.00
RESOURCES	Envato	Annual	Subscription w/3 licenses - stock photos, graphics, fonts, audio and videos	\$ 500.00
7218000	Box.com	Annually - June	Photo Library for PR - annual	\$ 550.00
	Flickr	Annually - February	Public Photo Library - annual	\$ 80.00
	Dropbox Account 1 "Amanda's" + HP Ad	Annually	Marketing Online Backup and Storage	\$ 130.00
	X (formerly known as Twitter)	Annually	Premium Plus	\$ 90.00
	Dropbox Account 2 (General Marketing)	Annually	Marketing Online Backup and Storage	\$ 130.00
	SurveyMonkey	Annually - January	Surveys for marketing, training, community/City, giveaways	\$ 500.00
OTHER	Placer.ai	Annual - August	Tracking service and reporting January through December 2026, INCLUDES USE TAX ESTIMATE	\$ 11,500.00
7221000	Deadwood Alive	Annual - Summer	Information Wagon Staffing and performances at three events	\$ 8,350.00
	The Hotel By Gold Dust	Annual	Gold Rush Giveaway Prize - Lodging	\$ 500.00
	Gold Bucks	Annual	Gold Rush Giveaway Prize - TBD, NO Gold Bucks or other gift cards allowed	\$ 575.00
	DHI	Annual	Gold Rush Giveaway Prize -Brothel and Adams Museum Admission	\$ 50.00
	Travel South Dakota	One Time	150th Deadwood Celebration and Sponsorship at Annual Tourism Conference, January 2026	\$ 5,000.00
Marketing Budget \$414,000				
TOTAL MARKETING COMMITTED				\$ 409,020.00
TOTAL MARKETING CONTINGENCY				\$ 4,980.00
HISTORY & INFORMATION CENTER - Wages & Payroll Taxes				
History & Information Center Staff				\$ 75,500
Supplies				\$ 1,000
REQUESTED 2026 FUNDING				\$ 490,500.00

City of Deadwood
Parking and Transportation
108 Sherman Street
Deadwood, SD 57732



Justin Lux
Director
(605) 578-2082 or
justin@cityofdeadwood.com

Deadwood Historic Preservation Commission
108 Sherman Street
Deadwood, SD 57732

Dear Historic Preservation Commission,

The City of Deadwood's Trolley system is invaluable to the City's infrastructure. It helps to alleviate parking issues in Deadwood's Historic District, serving the hotels and satellite parking areas in Deadwood. It also provides affordable transportation to the City's museums and other historic locations, in part by participating in the PastPort program. The City of Deadwood's Trolley system continues to operate at a deficit with growing expenses and stagnate revenues. Funding from the Deadwood Historic Preservation Commission helps to supplement that deficit along with revenues generated through parking. The City of Deadwood Parking and Transportation Department requests \$40,000 from the Historic Preservation Commission for its 2026 Budget. Such expenses are allowed as the production of visitor management activities under Sections 24:52:10:08-14 and 24:52:10:08-15 of the South Dakota Office of History's Administrative Rules.

If you have any questions, please feel free to contact me. Thank you.

Sincerely,

A handwritten signature in black ink, appearing to read 'Justin Lux', written over a horizontal line.

Justin Lux
Parking & Transportation Director

DEADWOOD HISTORY, inc.

Section 3 Item h.

Administrative Offices
P.O. Box 252
Deadwood, SD 57732
605-722-4800

August 8, 2025

Kevin Kuchenbecker
Planning and Zoning and Deadwood Historic Preservation Officer
108 Sherman Street
Deadwood, SD 57732

Dear Mr. Kuchenbecker,

On behalf of the Board of Directors of Deadwood History, Inc. (DHI), thank you for inviting DHI to submit the attached funding request for 2026 to the Deadwood Historic Preservation Commission (HPC). It has been a true pleasure to partner with the HPC over the past year—extending DHI's reach in the community and exploring new ways to collaborate with local organizations in support of historic programming and cultural preservation.

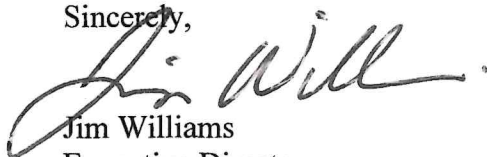
DHI remains deeply committed to our mission to engage, inspire, and preserve the history and culture of Deadwood and the Black Hills region. We recognize the profound responsibility we hold not only in safeguarding the artifacts in our care, but in serving as both an educational resource and an economic contributor to the community. The support provided by the Historic Preservation Commission is a critical role in enabling this work. We are fully aware that the positive impact we make would not be possible without your continued partnership.

In 2026, DHI will continue offering meaningful educational and cultural experiences to community members and visitors alike. With a dedicated team of nearly 40 employees, and more than 74,000 annual interactions, we are committed to delivering innovative exhibits, dynamic public programs, and engaging special events. In addition to lectures, book signings, hosting conference groups, and school and specialty tours, we will maintain a strong focus on enriching our partnerships with Deadwood Alive, the Chamber of Commerce, Outlaw Square, the Deadwood Main Street Initiative, and of course, the Historic Preservation Commission. This collaborative spirit enhances the overall Deadwood experience for guests and residents.

We are especially excited to play an active role in the planning and celebration of Deadwood's 150th founding anniversary, an opportunity to honor our past while looking toward the future.

Thank you again for this opportunity to submit our request. Please feel free to contact me with any questions or concerns. We are grateful for your time, consideration, and continued leadership in the community.

Sincerely,



Jim Williams
Executive Director
Deadwood History, Inc.

Deadwood History, Inc.
Deadwood Historic Preservation Funding Request
For Budget Cycle 2026

	Adams House		Adams Museum		Days of '76 Museum		HARCC Funding Request		The Brothel Deadwood		Deadwood History, Inc. Contribution		Totals
	Funding Request		Funding Request		Funding Request		Funding Request		Funding Request				
Artifact Conservation	\$ 19,725.00	\$	27,593.00	\$	45,813.00	\$	20,890.00	\$	-	\$	53,161.00	\$	167,182.00
Interpretation	\$ 45,582.00	\$	57,312.00	\$	53,872.00	\$	12,795.00	\$			190,765.00	\$	360,326.00
Marketing	\$ 9,693.00	\$	10,093.00	\$	10,315.00	\$	4,315.00	\$	-	\$	60,584.00	\$	95,000.00
Administrative	\$ -	\$	-	\$	-	\$	-	\$	-	\$	500,669.00	\$	500,669.00
Fassbender Photo Collection	\$ -	\$	-	\$	-	\$	-	\$	-	\$	20,000.00	\$	20,000.00
Total	\$ 75,000.00	\$	94,998.00	\$	110,000.00	\$	38,000.00	\$	-	\$	825,179.00	\$	1,143,177.00

Note: In the Days of '76 Artifact Conservation request \$20,000 is allocated for carriage conservation and repair

Deadwood History, Inc.'s total funding request is: \$318,000.00

Deadwood History Inc.'s contribution is \$ 825,179.00

Deadwood History, Inc.

Deadwood Historic Preservation Funding Request

Educational Programming for Budget Cycle 2026

	Historic Preservation Funding Request	Deadwood History, Inc. Contribution	Total
Lectures and Presentations	\$ 2,000.00	\$ 2,500.00	\$ 4,500.00
Youth and Public Programming	\$ 6,500.00	\$ 10,850.00	\$ 17,350.00
Membership & Marketing	\$ 6,500.00	\$ 12,700.00	\$ 19,200.00
Program Staffing & Administration	\$ -	\$ 60,605.00	\$ 60,605.00
Total	\$ 15,000.00	\$ 86,655.00	\$ 101,655.00

Deadwood History, Inc.'s educational programming funding request is \$15,000.00.

Deadwood History Inc.'s contribution is \$86,655.00

DAYS OF '76, INCORPORATED

Post Office Box 391, Deadwood, SD 57732 • (605) 578-1876 • Fax (605) 578-2429

July 9th, 2025

Historic Preservation Commission
Attn: Kevin Kuchenbecker
108 Sherman Street
Deadwood, SD 57732

Re: Days of '76, Inc.

The Days of '76 is requesting the following amounts in the 2026 budget:

- * Rodeo (HPC) - \$65,000.00
- * Bed & Booze Tax - \$10,000.00

Please let me know if you have any questions, thank you.

Sincerely,



Joe B. Peterson
Days of '76, Inc.

JBP:jjr



Request for 2026 Deadwood Alive Programing

Deadwood Alive is requesting funding from the Historic Preservation Commission and the City of Deadwood for the 2026 calendar year for Deadwood Alive programing at \$148,000, the same amount requested for 2025. With other funding sources, this would allow us to present comparable programing and levels of entertainment our local community and visitors have come to expect from us year after year.

Deadwood Alive continues to create high quality, historically accurate, free entertainment to enhance the Visitor's experience in Deadwood, while providing a family-friendly image for Deadwood. We have developed additional educational shows tailored for the Outlaw Square and the Gold Street entertainment area, providing more free entertainment options.

The Deadwood Alive board of Directors and seasoned cast are dedicated to continuing our long tradition of nationally recognized quality family entertainment.

Your funding provides:

- Shoulder season performances March 20, 2026 – May 9, 2026 and September 25, 2026 – November 21, 2026 on Fridays and Saturdays
- May 16, 2026 through the 3rd week of September Main Street, shootouts 3 times a day, 6 days a week; the capture and Trial of Jack McCall nightly, 6 days a week; Main Street stagecoach rides daily, weather permitting. Mini-shows and vignettes dispersed throughout the day.
- Marketing and promotional opportunities for conventions, travel shows, political gatherings, etc. with Deadwood Alive reenactors.
- Year-round full time executive director providing additional year-round programing opportunities.

We have only one goal - Bringing Deadwood's Old West History to Life

Thank you for your past support of our programing and we ask that you continue funding Deadwood Alive again in 2026.

Sincerely,

Andy Mosher
Deadwood Alive Executive Director



FASSBENDER PHOTOGRAPHIC COLLECTION



2026 Funding Request

Prepared for: City of Deadwood, S.D.

Prepared by: Vicki Dar, Fassbender Photographic Collection Board Treasurer

June 1, 2025

Amount requested: \$21,000



FASSBENDER PHOTOGRAPHIC COLLECTION

The communities of Spearfish, Lead, and Deadwood purchased the Fassbender Photographic Collection in 2010. In addition to your funding commitment, each community appointed representatives to a board of directors to oversee organization and conservation efforts. Lawrence County joined in the conservation effort in 2016 with additional funding support.

The City of Deadwood's continued financial support for the Fassbender Photographic Collection helps preserve a historic resource of immense cultural value to our region and the greater American West. It contains an estimated 800,000 images and hundreds of photographic artifacts and archival materials.

Joseph Fassbender was a prolific photographer, recording many of the most important events in the Black Hills during the 20th century. His photographs appeared in Life Magazine, Time, Ford Magazine, and the Saturday Evening Post. Fassbender's collection also contains historic photos shot by other Black Hills area photographers, including some of the first to arrive in Dakota Territory.

For 2026, we respectfully request \$21,000 from the City of Deadwood

As one of the founding municipal owners of the Fassbender Photographic Collection, the City of Deadwood plays a crucial role in the care, preservation and promotion of this irreplaceable cultural asset.

Richard Carlson is the Fassbender Digital Specialist. His work focuses on three core areas. **1) Public access**—through events, exhibits and a newsletter. You'll find the latest newsletter edition included in this packet. **2) Digital conservation**—continuing the long-term digitization and preservation of fragile materials **3) Volunteer management**—building and guiding a team of volunteers to accelerate conservation efforts.

We embrace opportunities for education and exposure at South Dakota history conferences and our own events in the three communities. Our outreach efforts have been met enthusiastically—dozens of families have discovered ancestral photographs, creating meaningful connections across generations. In addition, we fulfill requests for stunning historical images that are used both commercially and privately. Collection photographs can be found in many locations.

For example, if you have not yet visited the Fassbender exhibit which opened at the Days of '76 Museum, we recommend you pay a visit soon. We would also encourage you to share information about the collection, and the role Deadwood has played in making it possible, in your own community and organization newsletters.

All of these efforts have been enhanced by the stewardship agreement with Deadwood History, Inc.(DHI) that commenced on January 1, 2022. The agreement formalized a more streamlined management of shared staff resources, exhibit opportunities at DHI properties, financial record-keeping, public outreach and education opportunities.

The Fassbender Collection is not simply stored in our care — it is owned by your city. Your support safeguards your investment and ensures that this photographic legacy of the Black Hills—the stories, faces, and events of our region—remain available to the public now and for generations to come.

Thank you for your continuing support. Should you have any questions or wish to discuss our 2026 goals in more detail, please contact me directly or reach out to our partners at Deadwood History, Inc.

Vicki Dar
Fassbender Photographic Collection Board Treasurer
vickidar@icloud.com
605-655-8030

BYLAWS
of the
FASSBENDER PHOTOGRAPHIC COLLECTION, INC.

ARTICLE 1
NAME AND PURPOSES

Section 1.01. Name. The name of the organization is FASSBENDER PHOTOGRAPHIC COLLECTION, INC.

Section 1.02. Purpose. The Corporation is organized for the charitable and educational purposes to preserve and conserve the historic Fassbender photographic collection for public enrichment of the Northern Black Hills history.

ARTICLE 2
MEMBERS

Section 2.01. Classes. The membership of the corporation shall consist of three members, namely the serving Mayor of the City of Lead, the City of Spearfish, and the City of Deadwood. Members may establish and provide for associate, non-voting classes of membership to individuals and corporations which support the mission and the purposes of the organization, and who provide in-kind services or other financial support to the corporation.

Section 2.02. Qualifications. The Board of Directors may establish one or more classes of associate, non-voting membership, and establish dues or other financial requirements for obtaining associate membership. Associate members shall have no voting rights. The Board may also provide for suspension or termination of associate members who become ineligible for associate membership, or whom shall be in default in the payment of dues or other financial contributions.

Section 2.03. Meetings. The annual membership meeting shall be held in March of each year, or at any other time established by the Board of Directors. The Board of Directors shall also set the time and place of each annual meeting.

Section 2.04. Quorum. A quorum shall consist of a majority of the members attending in person or through teleconferencing. All decisions will be by a majority vote of those present at a meeting at which a quorum is present. In the absence of a quorum, a majority of the members present may adjourn any meeting until a quorum be had. Notice of any adjourned meeting need not be given.

ARTICLE 3
AUTHORITY AND DUTIES OF DIRECTORS

Section 3.01. Authority of Directors. The Board of Directors is the policy-making body and may exercise all the powers and authority granted to the Corporation by law.

2026 Fassbender Collection Proposed Budget

EXPENSES	BUDGET	
Wages/Administrative/Benefits	\$48,940.00	
Storage 1 (vault)	\$10,560.00	
Storage 2 (office)	\$0.00	
Equipment	\$3,500.00	
Supplies	\$5,500.00	
Education/Conferences	\$1,000.00	
Marketing/Web	\$2,500.00	
Insurance	\$1,500.00	
Total	\$73,500.00	
REVENUE		
City of Deadwood	\$21,000.00	
City of Lead	\$21,000.00	
City of Spearfish	\$21,000.00	
County of Lawrence	\$10,500.00	
Total	\$73,500.00	

HISTORIC BLACK HILLS STUDIOS

HOME OF THE FASSBENDER PHOTOGRAPHIC COLLECTION

Recently Digitized



South Dakota Governor William J. Bulow fishing in Spearfish Creek. He was governor from 1927-1931.



This Swarm Day float from 1929 reflects an issue of the times. The Women's Christian Temperance Union promoted keeping the prohibition of alcohol.

More on page 2

Photography Quote:

"Your first 10,000 photographs are your worst."

— Henri Cartier-Bresson



Road Show

Attendees once again helped identify more than a hundred portrait and wedding photos that are part of the Fassbender Photographic Collection. Collection volunteers spent a Saturday at the Snappers Club in Spearfish to help visitors go through stacks of images and make the identifications. Many of the prints formerly hung in the storefront windows of Black Hills Studio when it was still operating in Spearfish.



Above: Attendees search through the stacks of unidentified prints at the Snappers Club.

Left: Barbara (Morcom) Matson found two prints of herself.

(Cont. on pg. 2)



Recently Digitized



The "Friendly Service" Mobilgas station opened in August 1935 in Spearfish. Construction was done by Thompson Brothers Construction and was turned over to A.L. Clark, a local Second-Vacuum distributor.



This Adams Museum image is dated June 1962.



The Liberty Motel (pictured here in 1962) was located in Deadwood across from current day Twin City Hardware.

2025 Conferences

May 7-9, 2025

South Dakota State Historical Society state conference in Deadwood.

The 2025 Annual History Conference will be in Deadwood on May 8th and 9th. The theme is "Historical Mysteries: In Search of the Buried Past."

October 1-3, 2025

West River History Conference in Deadwood.

The theme for 2025 is "Historic 1876 Deadwood: LIVING the PAST!"

(www.westriverhistoryconference.org)

Road Show (cont.)



Above: Working the tables of prints looking for familiar faces.

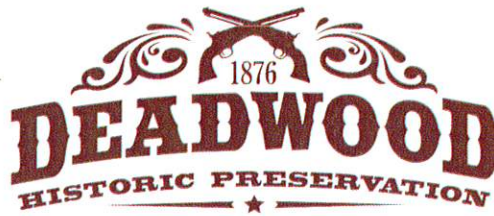


Left: Patricia (Weber) Dias holds a portrait of her younger self.

Below: Dick King found his portrait from decades ago.



OFFICE OF
PLANNING, ZONING AND
HISTORIC PRESERVATION
108 Sherman Street
Telephone (605) 578-2082
Fax (605) 578-2084



Kevin Kuchenbecker
Historic Preservation Officer
Telephone (605) 578-2082
kevin@cityofdeadwood.com

March 24, 2022

Ted Spencer
SD State Historical Society
900 Governors Drive
Pierre, SD 57732

Dear Mr. Spencer,

The Deadwood Historic Preservation Commission and the City of Deadwood has approved the agreement with the South Dakota State Historical Society Board of Trustees for July 1, 2022 to July 1, 2025 in the amount of \$70,000.00 per year. As a reminder, an official invoice must be submitted each year to request payment. The signed agreement is attached. Please forward a copy of the signed agreement to us for our records.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kevin Kuchenbecker', written over a horizontal line.

Kevin Kuchenbecker
Historic Preservation Officer

Enc.

AGREEMENT
 BETWEEN
 THE DEADWOOD HISTORIC PRESERVATION COMMISSION,
 THE CITY OF DEADWOOD,
 THE SOUTH DAKOTA STATE HISTORICAL SOCIETY BOARD OF TRUSTEES, AND
 THE STATE HISTORIC PRESERVATION OFFICE

This Agreement is made and entered into on this 1st day of February 2022, by and between the City of Deadwood and the Deadwood Historic Preservation Commission, hereinafter referred to as "DEADWOOD", and the South Dakota State Historical Society Board of Trustees and the State Historic Preservation Office, hereinafter referred to as "STATE".

The parties to this Agreement acknowledge that in order to provide for the preservation and protection of Deadwood's historic resources, a close working relationship between DEADWOOD and the STATE is necessary. This agreement will serve to allow for careful consideration of projects that could affect the characteristics that make the City of Deadwood significant as a National Historic Landmark while also allowing the city to change and grow as a living community.

NOW THEREFORE, the parties agree as follows:

1. DEADWOOD shall provide annually to the STATE, funding to be used for the purpose of providing a staff person to work with DEADWOOD and the city's historic preservation needs.
2. It is the intention of the parties that DEADWOOD shall make transfers to the STATE for the purposes stated in this Agreement for each year of the agreement as follows:
 - a. \$70,000 for the state fiscal year beginning July 1, 2022 and ending on June 30, 2023
 - b. \$70,000 for the state fiscal year beginning July 1, 2023 and ending on June 30, 2024
 - c. \$70,000 for the state fiscal year beginning July 1, 2024 and ending on June 30, 2025
 - d. \$70,000 for the state fiscal year beginning July 1, 2025 and ending on June 30, 2026
3. DEADWOOD will provide the STATE an opportunity to investigate and comment on any project, which may encroach upon, damage or destroy historic resources and properties in the City of Deadwood pursuant to SDCL Chapter 1-19A. Deadwood will initiate consultation with the STATE upon receiving information regarding any project and will initiate consultation in concert with the preparation of staff reports.
4. The STATE hereby agrees that the following Projects, except as specified in Section 5 of this Agreement, will not encroach upon, damage or destroy Historic Properties, and that DEADWOOD is not required to submit the following Projects to the STATE for review under SDCL 1-19A-11.1:

- a. The issuance of building permits for interior construction within residential Historic Properties, except as provided in Section 5(f) of this Agreement, and provided that, and subject to the requirement that, DEADWOOD makes the Standards, as defined in Section 10 of this agreement, available to the property owners.
- b. The issuance of building permits for construction on Historic Properties, except as provided in Section 5(f) of this Agreement, and only when (i) DEADWOOD has issued a finding, based on the Standards, as defined in Section 10 of this agreement, that the Project will not encroach upon, damage or destroy Historic Property, and (ii) the STATE has concurred with the Commission's finding. DEADWOOD shall notify the STATE of its finding by e-mail, facsimile transmission, courier, or U.S. mail. The STATE must notify DEADWOOD of its objection to the finding within three days after receipt of the finding. The STATE's notification of objection may be served on DEADWOOD by telephone (with a follow-up written notification), e-mail, facsimile transmission, courier, or U.S. mail. Failure of the STATE to respond within three days after its receipt of the finding will mean that the finding will stand. If the STATE timely objects to the finding, the Project must be submitted to the Office for review under SDCL 1-19A-11.1 as outlined in sections 6 through 9.
- c. The installation, replacement, and repair of, and performance of routine maintenance on, traffic control devices (excluding support buildings necessary for operation of those devices), including but not limited to, stop signs, yield signs, and traffic signals, provided that, and subject to the requirement that, such installation and replacement is required according to the Manual on Uniform Traffic Control Devices.
- d. Routine maintenance or repair of underground utilities, both public and private, within public rights-of-way. The Parties agree that this exemption does not apply to infrequent, large-scale reconstruction projects that are not part of the City's normal maintenance and repair program.
- e. Routine maintenance or repair of above-ground utilities, both public and private, such as curb, gutter, storm sewer and other similar projects, and excluding streetlights and roadways, within public rights-of-way. The Parties agree that this exemption does not apply to infrequent, large-scale reconstruction projects that are not part of the City's normal maintenance and repair program.
- f. Routine maintenance, repair, and re-paving of roadways. The Parties agree that this exemption does not apply to reconstruction of roadways.
- g. Maintenance or repair of city resources that does not result in a loss of historical integrity of the resource, such as the loss of historic features, artifacts, structural support, historical setting, and other elements which qualified the resource, or property in the environs of the resource, as Historic Property. "Maintenance or repair" includes washing, waxing, repainting, replacement of exhausted elements of utilities such as light bulbs, care of lawns and other greenery, and other activities that do not remove, abrade, alter or destroy the resource or its physical elements.

- h. The operation and maintenance of city parks provided that projects meet the provisions of Section 4(g) of this Agreement.
 - i. The construction or alteration of signs subject to review by the Deadwood Sign Commission.
 - j. Projects for the construction or repair of basement egress windows, not visible from any street, on Historic Properties.
 - k. Paving, maintenance and repair of existing alleys, sidewalks, driveways, and parking areas.
 - l. Foundation repair or reconstruction on Historic Properties, provided that, and subject to the restriction that, the above-ground portion of the foundation does not exceed two feet in height at any point.
 - m. Repair of any roof or roof structure on Historic Property, provided that, and subject to the restriction that, the repair will not change the external appearance of the structure or alter the roofline.
5. The Parties recognize and agree that the Projects listed below will potentially have Adverse Effects on Historic Properties, are not subject to Section 4 of this Agreement, and must be submitted to the Office for review under SDCL 1-19A-11.1, after DEADWOOD has reviewed and commented on the Projects.
- a. The issuance of demolition permits for Projects on Historic Properties.
 - b. The issuance of moving permits for Projects on Historic Properties.
 - c. The issuance of building permits for Projects proposing significant additions to Historic Properties. "Significant additions" are additions that are as large as, or larger than, the existing foot-print of the original building or structure, or that add one or more stories to the original building or structure.
 - d. The issuance of building permits for the construction of dormers and/or skylights, visible from the street, on Historic Properties.
 - e. The issuance of building permits that alter the roofline of Historic Properties.
 - f. The issuance of building permits for Projects on Historic Properties on which a Covenant is held by the STATE.
 - g. Projects for the demolition and/or moving of Non-Contributing Buildings.
6. For projects that are not exempt from review as defined in Section 4 of this agreement and that DEADWOOD has determined may encroach upon damage or destroy historic property, DEADWOOD shall submit a project notification to the STATE. Upon receipt of a project notification from DEADWOOD, the STATE will review the notification and comment within five (5) business days. If the STATE determines an extended period of

time is needed to complete the review, the STATE will notify DEADWOOD in writing within the first two (2) business days of receipt of the project notification that the STATE'S response may take up to thirty (30) days from receipt of the notification as allowed by state law. Upon completion of the review, the STATE may initiate an investigation or may determine that no further review is required.

7. If the STATE initiates an investigation, the STATE will notify DEADWOOD in writing of the concerns and issues that need to be addressed through a Case Report as defined by ARSD 24:52. The STATE will provide direction as to the course of the investigation and the required elements of the Case Report. DEADWOOD will provide the STATE with requested additional information. The STATE will have twenty (20) business days from the date of receipt of information provided by DEADWOOD to review and comment.
8. The STATE may request additional information and will have an additional twenty (20) business days from receipt of the requested information for review. Upon completion of the review, the STATE will provide an official determination on the project.
9. If the STATE makes a final determination that the project will encroach upon damage or destroy historic property, DEADWOOD will make the final decision as to whether to allow the project to proceed. A project can proceed only after DEADWOOD has made a written determination, based upon the consideration of all relevant factors, that there is no feasible and prudent alternative to the proposal and that the program includes all possible planning to minimize harm to the historic property, resulting from such use, and ten days' notice of the determination has been given, by certified mail, to the STATE. A complete record of factors considered shall be included with such notice.
10. DEADWOOD and STATE will use the current *Deadwood, South Dakota: Comprehensive Historic Preservation Plan; Downtown Design Guidelines, Deadwood, South Dakota*; Applicable Deadwood City Ordinances and Building Codes; SDCL Chapter 1-19A; ARSD Article 24:52; and the *Secretary of the Interior's Standards and Guidelines for Archeology and Historic Preservation* in preparing and reviewing project reports and case reports.
11. The STATE and DEADWOOD will work closely regarding matters of common interest and historic preservation within the City of Deadwood. The STATE agrees that STATE staff will travel to DEADWOOD regularly and upon request, subject to mutually agreeable schedules.
12. DEADWOOD appoints its historic preservation officer as the liaison between DEADWOOD and the STATE for purposes of this Agreement and other historic preservation matters involving DEADWOOD and the STATE. The STATE appoints its historic preservation director as its liaison officer for such purposes.
13. This Agreement contains the entire Agreement between the parties and is subject to and will be construed under the laws of the State of South Dakota and may be amended only in writing signed by both parties.
14. The Agreement can be terminated upon thirty (30) days written notice by either party.
15. This Agreement depends upon the continued availability of appropriated funds and expenditure authority from the Legislature for this purpose. This Agreement will be

terminated by the STATE if the Legislature fails to appropriate funds or grant expenditure authority. Termination for this reason is not a default by the STATE nor does it give rise to a claim against the STATE.

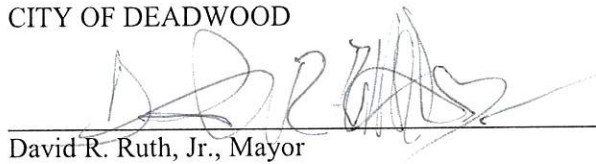
16. This Agreement will continue in full force and effect until June 30, 2026.

DEADWOOD HISTORIC PRESRVATION COMMISSION

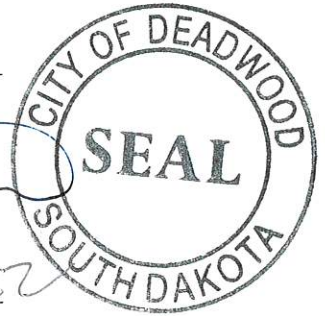

Dale Berg, Chairperson

Date

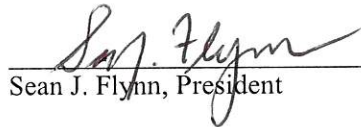
CITY OF DEADWOOD


David R. Ruth, Jr., Mayor

Date




SOUTH DAKOTA STATE HISTORICAL SOCIETY BOARD OF TRUSTEES


Sean J. Flynn, President

4-21-2022
Date

SOUTH DAKOTA STATE HISTORIC PRESERVATION OFFICE


Ted M. Spencer, State Historic Preservation Officer

4-4-2022
Date

Are you interested in representing your neighborhood on the Neighborhood Council or would like to participate to at the Block Club level?

The Council meets on the first Thursday of the month at City Hall. All are invited to attend our monthly meetings. Please confirm your attendance by calling City Hall at 605-578-2082.

We look forward to meeting you!

Christmas Food Drive



Deadwood Community Picnic



City Of Deadwood Historic Preservation Office and Neighborhood Block Clubs

108 Sherman Street
Deadwood, SD 57732
Phone: (605) 578-2082



Neighborhood Block Clubs

- ◆ Stage Run
- ◆ Rodeo Grounds
- ◆ Library
- ◆ Presidential
- ◆ Upper Main
- ◆ Peck Gardens
- ◆ Survivors Ridge

Neighbors Helping Neighbors

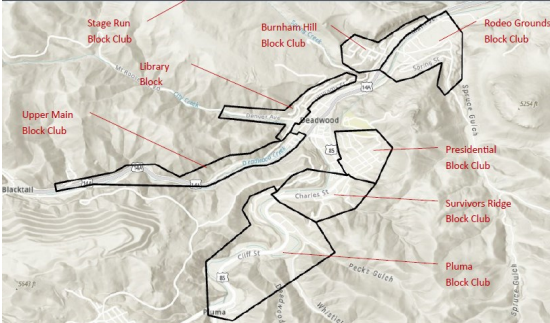
The Deadwood Block Clubs were formed to promote safety, improve the quality of life, and encourage community empowerment, for all who live, work, and play within the boundaries of each specific neighborhood.

Anyone living or doing business within the boundaries of the neighborhood are encouraged to become a member of their respective Block Club.



The History

The Deadwood Neighborhood Council was established by Deadwood Historic Preservation, to support the local neighborhoods. There are currently eight designated neighborhoods in Deadwood city limits. They are Stage Run, Rodeo Grounds, Burnham, Library, Presidential, Upper Main, Survivors Ridge, and Peck Gardens.



Each neighborhood has a representative on the Neighborhood Council to assist neighbors in addressing ordinance issues, requesting improvements needed in neighborhoods, decorating for holidays,

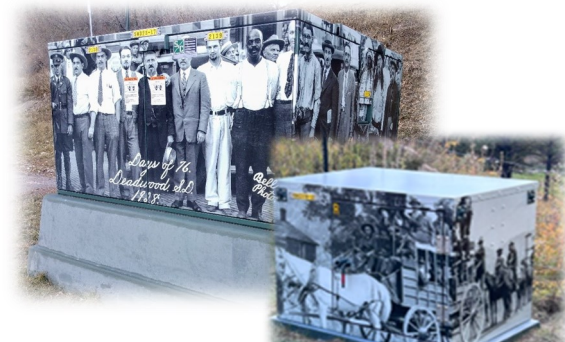


planting flowers, and more. Basically, the Block Clubs are the eyes, ears, and hands of the community.

Are you interested in joining Deadwood's Neighborhood Council or participating in your Block Club?



Benefits include social interaction with your neighbors and other residents, helping to plan events for your neighborhood, and the Deadwood community as a whole, having a say in how your neighborhood spends annual allowance from Deadwood Historic Preservation, and promoting a sense of community.



NEIGHBORHOOD BEAUTIFICATION PROJECT
-UTILITY WRAPS-

2025 HPC Budget

			Actual Budget	Current Budget	Proposed Budget
			2023	2024	2025
Impact Dollars for City Services					
215-5110-511...	Commission Impact		\$ 173,097.00	\$ 173,097.00	\$ 173,097.00
215-5110-511...	Police Impact		\$ 332,756.00	\$ 332,756.00	\$ 332,756.00
215-5110-511...	Finance Impact		\$ 113,508.00	\$ 113,508.00	\$ 113,508.00
215-5110-511...	Street Impact		\$ 232,357.00	\$ 232,357.00	\$ 232,357.00
215-5110-511...	Parks Impact		\$ 233,198.00	\$ 233,198.00	\$ 233,198.00
215-5110-511...	Water IMP		\$ 160,814.00	\$ 160,814.00	\$ 160,814.00
215-5110-511...	Fire Department Impact		\$ 134,495.00	\$ 134,495.00	\$ 134,495.00
215-5110-511...	Planning/Zoning Impact		\$ 102,945.00	\$ 102,945.00	\$ 102,945.00
		<i>SubTotal</i>	\$ 1,483,170.00	\$ 1,483,170.00	\$ 1,483,170.00

Summary of Impact Dollars:

On November 1, 1989, the State of South Dakota authorized legalized gaming in the City of Deadwood. As part of this authorization, a Historic Preservation funding mechanism was established which included the increased costs for city government based on a formula agreed upon by the City of Deadwood and the South Dakota State Historical Society Board.

The formula is based on the increased impact to the City of Deadwood of the 1989 authorization. The basis for this formula has remained the same since 1989. This formula is based on the 1988 City of Deadwood budget (adjusted for inflation) and City of Deadwood budget after 1989.

The 1988 City of Deadwood budget, adjusted for inflation using the CPI inflation factors, was compared to 2012 City of Deadwood Budget and the differences were determined to be the cost allowed under Section 24:52:10:08 (15) of the South Dakota Office of History's Administrative Rules and unanimously approved by the state board.

For 2012, this amount was \$1,483,170.00. This amount has not been escalated and these funds have been allocated from the Deadwood Historic Preservation Fund to the City of Deadwood without specific spending restrictions or instructions to avoid complex city decision making procedures.

Additional comparisons have been made against other cities' budgets to that of Deadwood's. The first comparison was with cities of similar size (less than 3,000 people) and a second comparison was with cities with over 5,000 people. These comparisons show Deadwood has had a larger cost burden, even with the additional Historical Preservation funding.

2026 Revolving Loan Budget - Expenses			
		2025	2026
Revenues		Budget	Budget
<i>Revolving Loan Summary Revenues</i>		\$ 72,000.00	\$ 72,000.00
Expenses			
216-4653-422	Professional Services	\$47,500.00	\$47,500.00
216-4653-423	Matured Loan Expenses	\$2,500.00	\$2,500.00
216-4653-492	Loss on Sale of Asset	\$5,000.00	\$5,000.00
216-4653-960	Closing Costs	\$5,000.00	\$5,000.00
216-4653-962-01	Elderly Resident Program	\$70,000.00	\$80,000.00
216-4653-962-03	Windows & Doors Program	\$70,000.00	\$80,000.00
216-4653-962-04	Siding Program	\$45,000.00	\$50,000.00
216-4653-962-05	Façade Easement Program	\$435,000.00	\$450,000.00
216-4653-962-08	Foundation Program	\$50,000.00	\$50,000.00
216-4653-962-09	Ghost Mural Grant Program	\$20,000.00	\$20,000.00
TOTALS		\$750,000.00	\$790,000.00

**AGREEMENT FOR ADMINISTRATION OF DEADWOOD
HISTORIC PRESERVATION REVOLVING LOAN AND GRANT FUNDS**

This Agreement is made between the DEADWOOD HISTORIC PRESERVATION COMMISSION, hereinafter referred to as "HPC." and NEIGHBORHOOD HOUSING SERVICES OF THE BLACK HILLS INC. DBA NEIGHBORWORKS DAKOTA HOME RESOURCES, hereinafter referred to as "NHS".

The parties acknowledge that HPC has previously established a Revolving Loan Fund and related programs for the purpose of making commercial and residential loans and grants for the rehabilitation of residences, buildings, structures, improvements, and retaining walls located within the City of Deadwood. The parties further acknowledge that they have previously entered into Agreements in which NHS has contracted with HPC to provide administrative services in connection with the Revolving Loan Fund Program. HPC wishes to contract with NHS for providing administrative services for the period from January 1, 2025 through December 31, 2025, and therefore mutually agree as follows:

I.

NHS shall provide administrative services required in connection with the administration of HPC Revolving Loan Funds, Forgivable Loan Funds, and Retaining Wall Program funds as set forth and according to written policy guidelines and administrative procedures established and adopted by the Historic Preservation Commission.

II.

HPC agrees to reimburse NHS for ELIGIBLE COSTS incurred by NHS pursuant to this Agreement, subject to a maximum of Sixty Thousand Dollars (\$60,000) for the period beginning January 1, 2025 and ending on December 31, 2025. Furthermore, this Agreement is subject to a minimum monthly charge of \$3,500 (\$42,000 annually) for the period beginning January 1, 2025 and ending on December 31, 2025. The purpose of the minimum monthly charge is to cover fixed costs associated with administration of the Deadwood Historic Preservation Revolving Loan Fund. The amount of such reimbursement shall be at hourly rates included on the attached Rate Sheet, with total amounts to be paid during this time period under this agreement not to exceed \$60,000, without prior express written approval and consent by HPC. For the purposes of this Agreement, ELIGIBLE COSTS shall mean costs to NHS of salaries, wages, and fringe

benefits, office expense, worker's compensation insurance, liability insurance including officers and directors' liability insurance, utilities, software service and licensing fees, credit report fees, title company report fees and other necessary expenses. The parties acknowledge that NHS has other duties and functions and that HPC will only pay that portion of ELIGIBLE COSTS determined to be related to services performed for HPC by NHS pursuant to this Agreement. Request for reimbursement shall be made no more frequently than monthly and shall be accompanied by a voucher to be approved by the Historic Preservation Commission and the City Commission. All such reimbursements for ELIGIBLE COSTS will be paid solely from HPC Revolving Loan Fund.

III.

The term of this Agreement shall commence on the 1st day of January, 2025 and continue through the 31st day of December, 2025, unless terminated earlier or re-negotiated earlier, as provided herein.

IV.

NHS agrees that it shall prepare and submit to HPC such reports and information as required by HPC. In addition, NHS shall promptly furnish to the City any and all financial statements, financial reports, audits, and monthly, quarterly, semi-annual, or annual statements prepared by or on behalf of NHS in the ordinary course of its business, which relates, directly or indirectly, to the providing of services under this Agreement. Such reports and information shall include reporting of HPC Loan Fund income at the end of each period as requested by HPC. NHS shall continue to provide monthly loan and delinquency reports as it has been doing in the past. NHS shall provide Annual Activities reports, sorted by program, with summary overview explanation of disbursements and receipts of all funds such that HPC can properly evaluate each.

V.

The purchase of any real or personal property shall not be an allowable cost under the provisions of this Agreement except as approved or allowed in advance by HPC.

VI.

NHS shall perform services under this Agreement as an independent contractor. It is agreed that nothing herein contained or intended shall be construed in any manner as creating or establishing a relationship or co-partners between the parties hereto or of constituting NHS or any of its officers, agents, servants, or employees as an agent, representative, or employee of HPC for any purpose or in any manner whatsoever. NHS's officers, agents, servants, and

employees shall not be considered employees of HPC, for any claims, which might arise under the Workman's Compensation Acts of the State of South Dakota. Furthermore, NHS agrees to defend, indemnify, and save harmless HPC and its officers, commissioners, agents, servants, and employees from any liability or judgments of any kind whatsoever arising out of the performance or non-performance of NHS and its officers, agents, servants, and employees of the work specified in this Agreement.

VII.

This Agreement may terminate or re-negotiated by either party upon thirty (30) days written notice to the other party. In the event of such termination, all property acquired with funds furnished by HPC and all finished or unfinished documents, data, studies, financial records, loan files, and reports purchased or prepared by NHS pursuant to this Agreement shall be returned to HPC. In the event terms are re-negotiated, the parties shall ascertain what property, data, or files shall remain with NHS. NHS shall be entitled to compensation for performance of any un-reimbursed services satisfactorily performed prior to the date of termination of this Agreement. Notwithstanding the above, NHS shall not be relieved of liability to HPC for damages sustained to HPC by virtue of any breach of this Agreement by NHS.

VIII.

NHS may not assign or transfer any interest in this Agreement without the prior written approval of HPC.

IX.

NHS agrees that it will have and maintain at all times, during the term of this Agreement, qualified, competent, trained, and experienced personnel with loan and administrative experience and training comparable to the current staff of NHS, which personnel will perform the duties required to be performed by NHS pursuant to this Agreement.

X.

NHS especially acknowledges and agrees that their authority is limited as set forth in this Agreement and as set forth in the attached policies and procedures set forth in paragraph I, above, that HPC retains sole authority to approve all loans and actions taken with respect to delinquent loan payments. Further, NHS acknowledges that it does not have authority to contract for HPC or the City of Deadwood.

XI.

NHS agrees to observe and comply with all Federal, State, and local laws, ordinances, rules, and regulations, which are now or may later become applicable to its activities or services performed pursuant to this Agreement.

XII.

This Agreement, together with all paragraphs, terms, and provisions is made in the State of South Dakota and shall be construed and interpreted in accordance with the laws of the State of South Dakota.

XIII.

It is understood and agreed that this is the entire Agreement of the parties and that this Agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof. Any amendment to this Agreement shall be in writing.

Dated this 23rd day of December, 2024

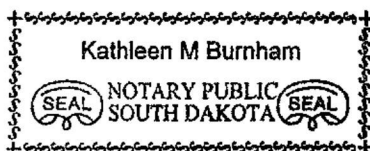
NEIGHBORHOOD HOUSING SERVICES OF THE
BLACK HILLS INC, DBA NEIGHBORWORKS DHR

By: [Signature]
William Michael Walker aka Mike Walker
Its: Executive Director

STATE OF SOUTH DAKOTA)
) SS.
COUNTY OF LAWRENCE)

On this 23rd day of December, 2024, before me, the undersigned officer, personally appeared **William Michael Walker, aka Mike Walker**, known to me or satisfactorily proven to be the **Executive Director** of Neighborhood Housing Services of the Black Hills Inc DBA NeighborWorks DHR, and that as such officer, being authorized so to do, executed the foregoing instrument for the purposes therein contained.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.



[Signature]
Notary Public
My Commission Expires:

Dated this this 6th day of January 2025

DEADWOOD HISTORIC PRESERVATION
COMMISSION

By: 

Leo Diede

Its: Chairman

CITY OF DEADWOOD

By: 

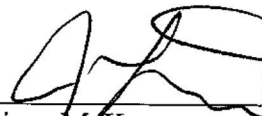
David R. Ruth Jr.

Its: Mayor

STATE OF SOUTH DAKOTA)
SS)
COUNTY OF LAWRENCE)

On this 6th day of January, in the year 2025, before me personally appeared Leo Diede, Chairman, Deadwood Historic Preservation Commission and David R. Ruth Jr., Mayor, City of Deadwood to be the persons who are described in, and who executed the within instrument and acknowledge to me that they executed the same.

ATTEST


Jessica McKeown
Finance Officer



NeighborWorks®

DAKOTA HOME RESOURCES

11/30/2023

RE: Hourly Rates for DHP/NWDHR loan servicing contract for 2024

The following is a list of hourly rates for NeighborWorks staff that are involved in servicing Deadwood Historic Preservation loans in 2023:

Staff Name	Title	Task Performed	Hourly Rate
Mike Walker	Executive Director	Loan Origination & Underwriting	\$59.00
Katie Burnham	Accountant	Accounting	\$50.00
Susan Trucano	Lending Director	Loan processing & servicing	\$55.00
Denese Emanuel	Loan Officer	Assists with new loan applications	\$35.00
Kris Romero	Admin Assistant	Loan Servicing, insurance etc.	\$35.00

The above rates will go into effect in January 2024 and will be included as an attachment to the annual contract. Should you have any questions, please contact me at (605) 578-1401.

Sincerely,

Mike Walker

Executive Director

795 Main St., Deadwood, SD 57732

(605) 578-1401

THIS INSTITUTION IS AN EQUAL OPPORTUNITY PROVIDER, AND EMPLOYER



2026 HPC Budget		Current Budget	Requested Budget	Proposed Budget
		2025	2026	2026
INCOME				
215-3000-352	Projected Income	\$ 7,100,000.00		\$ 7,095,000.00
215-3000-610	Interest Earned	\$ 85,000.00		\$ 87,500.00
215-3000-680	Grant Application Fee	\$ 1,500.00		\$ 2,250.00
215-3000-690	Book Royalty	\$ 250.00		\$ 250.00
215-3000-693	Book Publishing Revenue (repayment)	\$ -		\$ 1,920.00
215-3000-695	Recovery Prior Year Expenses	\$ -		\$ -
215-3000-699	Misc. Revenue	\$ -		\$ 1,250.00
	TOTAL	\$ 7,186,750.00		\$ 7,188,170.00
EXPENSES				
Fixed Expenses				
215-4579-441/449/470	Bond Payment	\$ -	\$ -	\$ -
HP Office				
	HP Operations	\$ 462,580.00	\$ 519,747.31	\$ 520,000.00
215-4573-320	Archaeology	\$ 27,500.00	\$ 27,750.00	\$ 27,750.00
215-4573-335	Archives	\$ 35,750.00	\$ 22,442.00	\$ 22,500.00
215-4573-325	Dues & Subscriptions	\$ 2,750.00	\$ 4,500.00	\$ 4,500.00
215-4573-330	Collections / Acquisition	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
215-4573-340	GIS	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
215-4573-380	Scholarship	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
215-4572-235	Advocacy/Public Education	\$ 245,000.00	\$ 292,500.00	\$ 292,500.00
215-4577-795	Firewise	\$ -	\$ 50,000.00	\$ 50,000.00
	Sub Total	\$ 836,580.00	\$ 929,939.31	\$ 930,250.00
Grants & Loans				
215-4575-500	Cemetery Headstones	\$ 5,000.00	\$ 6,000.00	\$ 4,500.00
215-4575-510	Not-for-Profit Deadwood Grants	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
215-4575-520	Outside of Deadwood Grants	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
215-4575-512	Book Publishing	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
215-4575-515	Retaining Wall Program	\$ 850,000.00	\$ 1,000,000.00	\$ 600,000.00
215-4575-525	Paint Program	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
	Sub Total	\$ 1,035,000.00	\$ 1,186,000.00	\$ 784,500.00
Capital Assets				
215-4577-775	Building/Maintenance	\$ 803,000.00	\$ 430,000.00	\$ 430,000.00
Capital Improvement Planning				
215-4577-755	City Retaining Walls	\$ 600,000.00	\$ 1,000,000.00	\$ 550,000.00
215-4577-775-03	Wayfinding	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
215-4577-775-05	City Projects	\$ 775,000.00	\$ 775,000.00	\$ 775,000.00
215-4577-735	Rodeo Grounds	\$ 400,000.00	\$ 440,000.00	\$ 440,000.00
	Sub Total	\$ 2,628,000.00	\$ 2,695,000.00	\$ 2,245,000.00
Visitor Management				
215-4572-200	Trolley Operations Shortfall	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
215-4572-210	Marketing (Chamber)	\$ 414,000.00	\$ 414,000.00	\$ 414,000.00
215-4572-215	History & Info Center	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
	Sub Total	\$ 524,000.00	\$ 524,000.00	\$ 524,000.00
Interpretation				
215-4573-375	Days of 76 Museum	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
215-4572-250	Days of 76 Rodeo	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
215-4573-305	Adams Museum	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00
215-4573-310	Adams House	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
215-4573-390	HARCC	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
215-4573-345	Living History (Deadwood Alive)	\$ 148,000.00	\$ 148,000.00	\$ 148,000.00
215-4573-385	Fassbender	\$ 20,000.00	\$ 20,000.00	\$ 21,000.00
215-4573-350	Century Award/Wall of Fame	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	Sub Total	\$ 552,000.00	\$ 552,000.00	\$ 553,000.00
Professional Services				
215-4576-600	Professional/Current Expenses	\$ 85,000.00	\$ 85,000.00	\$ 80,000.00
215-4576-620	Legal Services	\$ 15,000.00	\$ 80,000.00	\$ 80,250.00
215-4576-630	Neighborhood Block Clubs	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
215-4576-640	State Office	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
	Sub Total	\$ 178,000.00	\$ 243,000.00	\$ 238,250.00
Impact Dollars for City Services				
	Sub Total	\$ 1,483,170.00	\$ 1,483,170.00	\$ 1,483,170.00
GRAND TOTAL EXPENSES		\$ 7,236,750.00	\$ 7,613,109.31	\$ 7,188,170.00
	Difference	\$ (50,000.00)	\$ (7,613,109.31)	\$ -