



## Historic Preservation Commission 2024 Budget Meeting Agenda

Wednesday, October 04, 2023 at 8:00 AM

City Hall, 102 Sherman Street, Deadwood, SD 57732

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1. **Call Meeting to Order**
2. **Roll Call**
  - a. [2024 Budget Request](#)
3. **Adjournment**

# Historic Preservation Commission

## Budget Meeting Schedule:

The Deadwood Historic Preservation Commission has set the following date and time for the Budget Hearing. This meeting will be held in the Century Room at Deadwood City Hall, 108 Sherman Street, Deadwood, South Dakota.

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*October 4, 2023 – 8:00 a.m. to 10:00 a.m.*

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### Budget Overview

- Projected Gaming Revenues
- Bond Payment & Future Bonding
- City of Deadwood Impact Funds

### Historic Preservation Office

- Wages & Salaries
- Taxes, Insurance & Benefits
- Professional Services
- Operations of Office
- Machinery / Equipment
- Archives
- Archaeology
- Geographic Information Systems (GIS)
- Public Education / Advocacy
- Century Awards & Scholarship Program

### Grant Programs

- Cemetery Headstones
- Not-for-Profit Grants
- Retaining Wall Program
- Outside-of-Deadwood Grants
- Paint Program

### Fixed Capital Assets

- City Retaining Walls
- General Maintenance
- City Hall
- Library
- Interpretive Center
- Adams House
- Adams Museum
- Rodeo Grounds
- Historic Lighting

### Funding Requests

### Visitor Management & Information

- Trolley Management
- Marketing / Chamber of Commerce
- History & Information Center

### Historic Interpretation

- Adams Museum
- Adams House
- Days of '76 Museum
- Days of '76 Rodeo
- Historic Collections / Acquisitions
- Deadwood Alive
- Fassbender Photographic Collection

### Professional Services

- Current Expenses
- Legal Services
- NeighborWorks
- Neighborhood Block Clubs
- State Historic Preservation Office

### Revolving Loan Funds

2024 HPC Budget		Unaudited Actual Budget	Balanced Budget	Proposed Budget
		2022	2023	2024
<b>INCOME</b>				
215-3000-352	Projected Income	\$ 6,900,000.00	\$ 6,900,000.00	\$ 7,000,000.00
	Transfer from Reserves - Bond Pmt	\$ -	\$ -	\$ -
	Transfer from Reserves	\$ -	\$ -	\$ -
	Other Income	\$ -	\$ 20,000.00	\$ 15,000.00
	TOTAL	\$ 6,900,000.00	\$ 6,920,000.00	\$ 7,015,000.00
<b>EXPENSES</b>				
	<b>Fixed Expenses</b>			
215-4579-441/449/470	Bond Payment	\$ 1,193,000.00	\$ 1,170,500.00	\$ 1,467,050.00
	<b>HP Office</b>			
	HP Operations	\$ 473,480.00	\$ 506,030.00	\$ 435,100.00
215-4573-320	Archaeology	\$ 38,750.00	\$ 28,750.00	\$ 27,500.00
215-4573-335	Archives	\$ 40,600.00	\$ 43,300.00	\$ 44,700.00
215-4573-325	Dues & Subscriptions	\$ 2,500.00	\$ 2,500.00	\$ 2,480.00
215-4573-330	Collections / Acquisition	\$ 12,500.00	\$ 25,000.00	\$ 25,000.00
215-4573-340	GIS	\$ 25,000.00	\$ 27,250.00	\$ 29,500.00
215-4573-380	Scholarship	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00
215-4572-235	Advocacy/Public Education	\$ 200,000.00	\$ 220,000.00	\$ 220,000.00
	SubTotal	\$ 795,330.00	\$ 855,330.00	\$ 567,280.00
	<b>Grants &amp; Loans</b>			
215-4575-500	Cemetery Headstones	\$ 4,500.00	\$ 5,000.00	\$ 6,000.00
215-4575-510	Not-for-Profit Deadwood Grants	\$ 40,000.00	\$ 40,000.00	\$ 50,000.00
215-4575-520	Outside of Deadwood Grants	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
215-4575-512	Book Publishing	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
215-4575-515	Retaining Wall Program	\$ 500,000.00	\$ 575,000.00	\$ 840,000.00
215-4575-525	Paint Program	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00
	SubTotal	\$ 669,500.00	\$ 750,000.00	\$ 1,026,000.00
	<b>Capital Assets</b>			
215-4577-775	Building/Maintenance	\$ 275,000.00	\$ 239,500.00	\$ 295,000.00
	<b>Capital Improvement Planning</b>			
215-4577-755	City Retaining Walls	\$ 400,000.00	\$ 475,000.00	\$ 600,000.00
215-4577-775-03	Wayfinding	\$ 25,000.00	\$ 45,000.00	\$ 50,000.00
215-4577-735	Rodeo Grounds	\$ 75,000.00	\$ 650,000.00	\$ 30,000.00
		\$ 500,000.00	\$ 1,409,500.00	\$ 680,000.00
	<b>Visitor Management</b>			
215-4572-200	Trolley Operations Shortfall	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00
215-4572-210	Marketing (Chamber)	\$ 414,000.00	\$ 414,000.00	\$ 414,000.00
215-4572-215	History & Info Center	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
	SubTotal	\$ 534,000.00	\$ 534,000.00	\$ 524,000.00
	<b>Interpretation</b>			
215-4573-375	Days of 76 Museum	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
215-4572-250	Days of 76 Rodeo	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
215-4573-310	Adams Museum	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00
215-4573-310	Adams House	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
215-4573-390	HARCC	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
215-4573-345	Living History (Deadwood Alive)	\$ 148,000.00	\$ 148,000.00	\$ 148,000.00
215-4573-385	Fassbender	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
215-4573-350	Century Award/Wall of Fame	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	SubTotal	\$ 552,000.00	\$ 552,000.00	\$ 552,000.00
	<b>Professional Services</b>			
215-4576-600	Professional/Current Expenses	\$ 66,062.40	\$ 75,000.00	\$ 75,000.00
215-4576-620	Legal Services	\$ 10,784.50	\$ 12,500.00	\$ 12,500.00
215-4576-630	Neighborhood Block Clubs	\$ 5,028.41	\$ 8,000.00	\$ 8,000.00
	SD Historical Society Foundation	\$ -	\$ -	\$ -
	Main Street Masterplan	\$ -	\$ -	\$ -
215-4576-640	State Office	\$ 60,000.00	\$ 70,000.00	\$ 70,000.00
	SubTotal	\$ 141,875.31	\$ 165,500.00	\$ 165,500.00
	<b>Impact Dollars for City Services</b>			
215-5110-511...	Commission Impact	\$ 173,097.00	\$ 173,097.00	\$ 173,097.00
215-5110-511...	Police Impact	\$ 332,756.00	\$ 332,756.00	\$ 332,756.00
215-5110-511...	Finance Impact	\$ 113,508.00	\$ 113,508.00	\$ 113,508.00
215-5110-511...	Street Impact	\$ 232,357.00	\$ 232,357.00	\$ 232,357.00
215-5110-511...	Parks Impact	\$ 233,198.00	\$ 233,198.00	\$ 233,198.00
215-5110-511...	Water IMP	\$ 160,814.00	\$ 160,814.00	\$ 160,814.00
215-5110-511...	Fire Department Impact	\$ 134,495.00	\$ 134,495.00	\$ 134,495.00
215-5110-511...	Planning/Zoning Impact	\$ 102,945.00	\$ 102,945.00	\$ 102,945.00
	SubTotal	\$ 1,483,170.00	\$ 1,483,170.00	\$ 1,483,170.00
	<b>Sub-total</b>			
215-5110-511...	Replenish Revolving Loan Program	\$ 1,000,000.00	\$ -	\$ 500,000.00
215-4575-505	Contingency (Property Maintenance)	\$ 16,282.70	\$ -	\$ 50,000.00
	GRAND TOTAL		\$ 6,920,000.00	\$ 7,015,000.00
	To Reserves			
	Difference		\$ -	\$ -

## Capital Assets Budget

	2022 Actual	2023 Budget	2024 Proposed
	Capital Assets	Capital Assets	Capital Assets
<b><u>HEALTH &amp; SAFETY ISSUES</u></b>			
Brick Pavers	\$ -	\$ -	\$ -
City Light Poles	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Benches & Trash Cans	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
City Retaining Walls	\$ 400,000.00	\$ 475,000.00	\$ 600,000.00
Firewise			
Rodeo Grounds	\$ 75,000.00	\$ 650,000.00	\$ 30,000.00
<b><u>PUBLIC BUILDING NEEDS</u></b>			
General Maintenance	\$ 125,000.00	\$ 75,000.00	\$ 75,000.00
City Hall	\$ 31,500.00	\$ 15,000.00	\$ 10,000.00
Days Museum	\$ 7,500.00	\$ 12,500.00	\$ 10,000.00
Library	\$ 23,500.00	\$ 32,000.00	\$ 40,000.00
Adams House	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Adams Museum	\$ 12,500.00	\$ 40,000.00	\$ 35,000.00
History & Interpretive Center	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Property Acquisition			\$ 50,000.00
Rec Center	\$ 10,000.00		\$ 10,000.00
Wayfinding	\$ 25,000.00	\$ 45,000.00	\$ 50,000.00
<b>TOTAL</b>	<b>\$ 775,000.00</b>	<b>\$ 1,409,500.00</b>	<b>\$ 975,000.00</b>

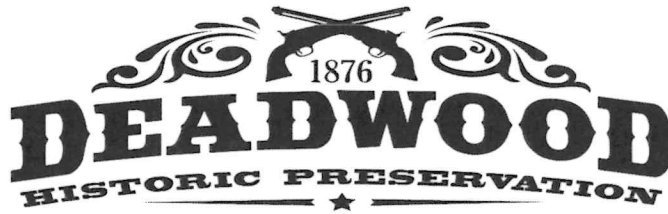


HP Department Budget				
	Budget 2021	Actual 2022	Budget 2023	Proposed 2024
Salaries	\$ 242,356.30	\$ 263,008.06	\$ 284,687.00	\$ 242,719.74
OASI	\$ 18,372.56	\$ 20,120.12	\$ 21,779.00	\$ 18,568.06
Retirement	\$ 13,541.49	\$ 15,780.48	\$ 15,801.00	\$ 14,563.18
Insurances	\$ 67,133.66	\$ 69,603.36	\$ 69,365.00	\$ 38,246.64
Professional Services	\$ 9,411.02	\$ 40,000.00	\$ 50,000.00	\$ 60,000.00
Publishing	\$ 10,825.31	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Repairs	\$ -	\$ 750.00	\$ 750.00	\$ 1,000.00
Supplies	\$ 6,606.10	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Travel	\$ 3,099.78	\$ 7,500.00	\$ 10,000.00	\$ 7,500.00
Utilities - Maintenance	\$ 5,876.12	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
Other	\$ 491.92	\$ -	\$ -	\$ -
Machinery/Equipment	\$ 8,018.92	\$ 12,500.00	\$ 11,148.00	\$ 10,000.00
<b>TOTAL</b>	<b>\$ 385,733.18</b>	<b>\$ 471,762.02</b>	<b>\$ 506,030.00</b>	<b>\$ 435,097.62</b>

Public Education / Advocacy Budget			
	2022	2023	2024
<b>Projected Projects</b>			
Public Art/Calamity Jane for 2024			\$ 25,000.00
History and Information Center/DWC Updates	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Educational Programs / Kiosks / Plaque Program	\$ 30,000.00	\$ 45,000.00	\$ 35,000.00
Interpretative Panels/Building Information	\$ 25,000.00	\$ 22,500.00	\$ 20,000.00
Public Relations	\$ 15,000.00	\$ 15,000.00	\$ 10,000.00
Chamber of Commerce Advocacy	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Educational Programming - Boy & Girls Club	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Educational Programming		\$ 10,000.00	\$ 10,000.00
Deadwood History Inc.	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Revitalization / Beautification	\$ 25,000.00	\$ 15,000.00	\$ 17,500.00
Support for History Conferences	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
SD Humanities / Fest of Book	\$ -	\$ 10,000.00	\$ -
Exhibits & Programs	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
HP Projects / Publications	\$ 42,500.00	\$ 40,000.00	\$ 40,000.00
<b>TOTAL</b>	<b>\$ 200,000.00</b>	<b>\$ 220,000.00</b>	<b>\$ 220,000.00</b>

2024 Revolving Loan Budget Expenses			
Expenses	2022 Budget	2023 Budget	2024 Budget
Professional Services	\$62,500.00	\$65,000.00	\$65,000.00
Matured Loan Expenses	\$25,000.00	\$25,000.00	\$25,000.00
Closing Costs	\$2,500.00	\$2,500.00	\$2,500.00
Elderly Resident Program	\$50,000.00	\$50,000.00	\$60,000.00
Windows & Doors Program	\$80,000.00	\$120,000.00	\$130,000.00
Siding Program	\$60,000.00	\$60,000.00	\$60,000.00
Façade Easement Program	\$500,000.00	\$500,000.00	\$500,000.00
Foundation Program	\$50,000.00	\$60,000.00	\$40,000.00
Ghost Mural Grant Program	\$20,000.00	\$20,000.00	\$20,000.00
<b>TOTALS</b>	<b>\$ 850,000.00</b>	<b>\$902,500.00</b>	<b>\$902,500.00</b>

OFFICE OF  
PLANNING, ZONING AND  
HISTORIC PRESERVATION  
108 Sherman Street  
Telephone (605) 578-2082  
Fax (605) 578-2084



**Kevin Kuchenbecker**  
Historic Preservation Officer  
Telephone (605) 578-2082  
kevin@cityofdeadwood.com

August 19, 2022

South Dakota Historical Society  
Board of Trustees  
900 Governors Drive  
Pierre, SD 57701-2217

**RE:** 2023 Deadwood Historic Preservation Budget

Dear Board Member:

On behalf of the Deadwood Historic Preservation Commission, I am pleased to provide you a copy of our adopted budget for calendar year 2023. The budget and supporting documentation outline the programmatic activities which will receive funding. The descriptions include the sections of the South Dakota Administrative Rules which they apply governing the Deadwood's preservation work. These determinations are critical in identifying projects and activities to ensure the Deadwood National Historic Landmark is being preserved, protected, and promoted as one of South Dakota's premier preservation efforts.

As always, the Commission takes its role as stewards of Deadwood's heritage seriously. I can also assure you the Historic Preservation Commission and this office has a strong focus on enhancing, protecting, and maintaining our historic resources and irreplaceable past.

Enclosed for your review is the 2023 Historic Preservation Commission Budget for Deadwood. While Deadwood is experiencing another record year in tourism and gaming revenues, it is important to understand there is a complex formula which restricts our revenue and therefore our budget. We look forward to the opportunity to present this to you in person and providing a comprehensive insight on our budget on September 9, 2022.

Thank you in advance for your continued support to preserve, protect and promote the historic resources we have all inherited. As always, I'm available to answer any questions you may have regarding our efforts.

Sincerely,

Kevin Kuchenbecker  
Historic Preservation Officer

Enclosure





# 2023 BUDGET



Budget for 2023 Calendar Year  
Deadwood Historic Preservation Office  
108 Sherman Street  
Deadwood, SD 57732



## A Recap of the 2022 Legislative Efforts for Deadwood Historic Preservation

The net municipal proceeds paid to the City of Deadwood has been capped since 1995 at \$6,800,000 each year with a small percentage after this amount. Historic Preservation efforts in Deadwood and across the state are hampered due to lack of provisions to increase the funding through the complex formula involving Deadwood Gaming Revenues.

Between the annual increase in inflation and overall cost of living along with delays in the supply chain and labor shortages, we have been consistently challenged in keeping up with our budget. This has demanded flat funding or slight decreases due to no “true” increases in revenues.

The City of Deadwood and Deadwood Historic Preservation Office made attempts in the 2022 Legislative Session to remedy Deadwood Historic Preservation’s funding cap through the introduction of both House and Senate Bills. Below is a summary of these bills along with the results of the legislatures support. District 31 Senator Tim Johns, Representative Scott Odenbach and Mary Fitzgerald all assisting in leading the charge in these efforts. Two of the bills made it out of committee but failed on the respective floors.

### **HB 1301**     *Revise percentages regarding certain municipal proceeds of gaming revenues.*

Section 1. That § 42-7B-48.1 be AMENDED:

42-7B-48.1. Disbursements from the Gaming Commission fund shall be as set forth in § 42-7B-48 until such time as the net municipal proceeds paid to the City of Deadwood equals ~~six~~ seven million ~~eight~~ three hundred thousand dollars for each year, and after payment of commission expenses pursuant to subdivision 42-7B-48(2), and after payment of one hundred thousand dollars to the ~~State Historical Preservation Grant and Loan~~ historical preservation loan and grant fund pursuant to subdivision 42-7B-48(3). Thereafter, all remaining funds ~~shall~~ must be distributed as follows:

- (1) Seventy percent to the state general fund;
- (2) Ten percent to be distributed to municipalities in Lawrence County, except the City of Deadwood, pro rata according to their population;
- (3) Ten percent to be distributed to school districts, pro rata based upon the previous year's average daily membership, located in whole or in part, in Lawrence County. For any school district located only partly in Lawrence County, only that portion of the district's average daily attendance ~~which~~ that represents students residing in Lawrence County ~~shall~~ may be considered in calculating the proration required by this subdivision; and
- (4) Ten percent to the City of Deadwood for deposit in the historic restoration and preservation fund.

***Do Pass as Amended failed on the House floor with Yeas 34, Nays 34***

**SB 99** *Revise percentages regarding certain municipal proceeds of gaming revenues.*

Section 1. That § 42-7B-48.1 be AMENDED:

42-7B-48.1. Disbursements from the Gaming Commission fund shall be as set forth in § 42-7B-48 until such time as the net municipal proceeds paid to the City of Deadwood equals six million eight hundred thousand dollars for each year, and after payment of commission expenses pursuant to subdivision 42-7B-48(2), and after payment of one hundred thousand dollars to the ~~State Historical Preservation Grant and Loan~~ historical preservation loan and grant fund pursuant to subdivision 42-7B-48(3). Thereafter, all remaining funds shall be distributed as follows:

- (1) ~~Seventy~~Forty percent to the state general fund;
- (2) Ten percent to be distributed to municipalities in Lawrence County, except the City of Deadwood, pro rata according to their population;
- (3) Ten percent to be distributed to school districts, pro rata based upon the previous year's average daily membership, located in whole or in part, in Lawrence County. For any school district located only partly in Lawrence County, only that portion of the district's average daily attendance ~~which~~ that represents students residing in Lawrence County ~~shall~~ may be considered in calculating the proration required by this subdivision; and
- (4) ~~Ten~~Forty percent to the City of Deadwood for deposit in the historic restoration and preservation fund.

***Killed in committee by deferring the bill to the 41<sup>st</sup> Legislative day.***

**SB 205** *Index a certain level of municipal proceeds regarding the disbursements from the Gaming Commission fund to an inflation index.*

Section 1. That § 42-7B-48.1 be AMENDED:

42-7B-48.1. Disbursements from the Gaming Commission fund shall be as set forth in § 42-7B-48 until such time as the net municipal proceeds paid to the City of Deadwood equals ~~six~~ seven million ~~eight hundred thousand~~ dollars for each year, adjusted annually according to an index factor effective July 1, 2022, and after payment of commission expenses pursuant to subdivision 42-7B-48(2), and after payment of one hundred thousand dollars to the ~~State Historical Preservation Grant and Loan~~ historical preservation loan and grant fund pursuant to subdivision 42-7B-48(3). Thereafter, all remaining funds shall be distributed as follows:

- (1) Seventy percent to the state general fund;
- (2) Ten percent to be distributed to municipalities in Lawrence County, except the City of Deadwood, pro rata according to their population;

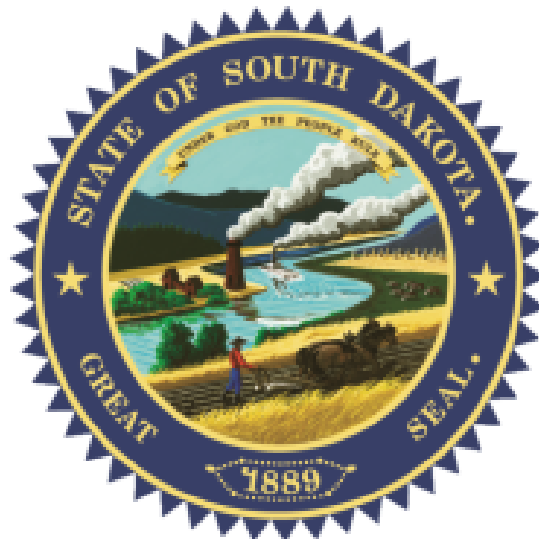
- (3) Ten percent to be distributed to school districts, pro rata based upon the previous year's average daily membership, located in whole or in part, in Lawrence County. For any school district located only partly in Lawrence County, only that portion of the district's average daily attendance ~~which~~ that represents students residing in Lawrence County ~~shall~~ may be considered in calculating the proration required by this subdivision; and
- (4) Ten percent to the City of Deadwood for deposit in the historic restoration and preservation fund.

***Do Pass as Amended failed on the Senate floor with Yeas 16, Nays 19***

These efforts were also recapped the bi-annual meeting of Certified Local Governments in Rapid City which was co-hosted by the State Historic Preservation Office. We also updated the Board of Trustees of these efforts at the South Dakota State Historic Society's quarterly meeting on April 21, 2022. Both presentations resulted in verbal support of our efforts and promises to assist in future efforts to address the Deadwood's cap in gaming revenues.

The Deadwood Historic Preservation Office will be working with the legislators of District 31 to strategize on efforts in the 2023 South Dakota Legislative Session. This will also include meetings with the Department of Revenue, the South Dakota Commission on Gaming, and efforts to educate and inform the administration.

Our efforts will be limited to one bill which provides a balance of effective parties to remove confusion on the need and overall effectiveness of the endeavor. We will be reaching out to members of the Trustees as well as Certified Local Governments for support in this year's legislative session.



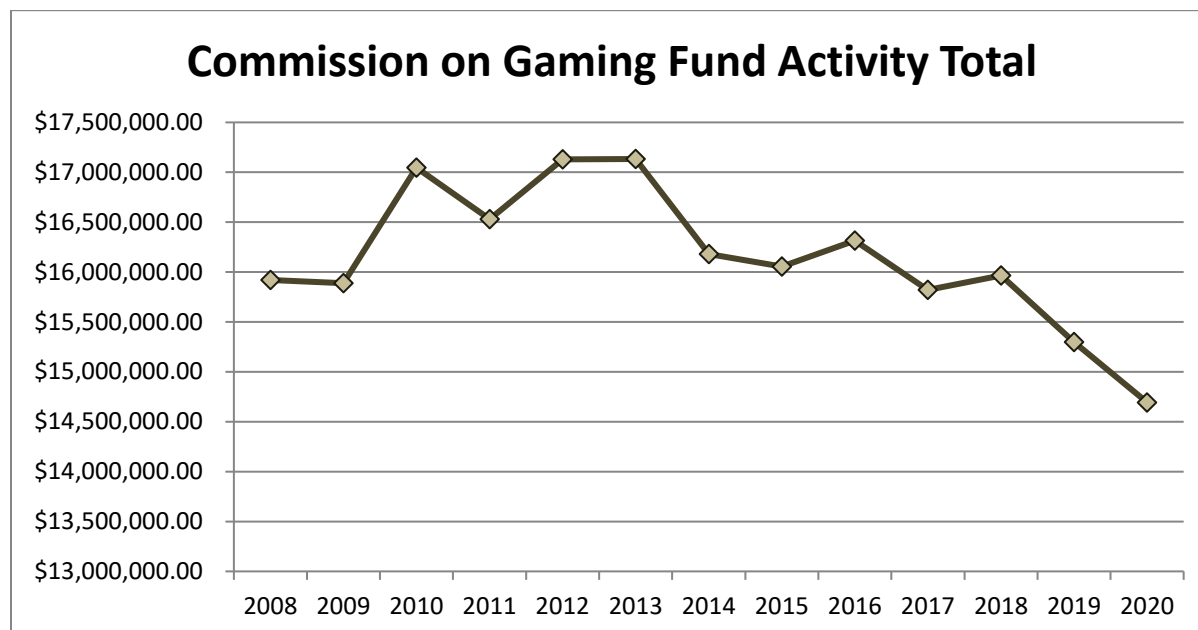
## Overview of the Budget

This document provides details of the adopted Deadwood Historic Preservation Budget for Calendar Year 2023. This projected budget along with supporting citations outlines the programmatic activities which will receive funding. Descriptions of the budget line items include the sections of the South Dakota Administrative Rules which govern Deadwood's preservation work. These determinations are critical in identifying projects and activities to ensure the Deadwood National Historic Landmark is being preserved, protected, and promoted as one of South Dakota's premier preservation efforts.

The Deadwood Historic Preservation Commission takes its role as stewards of Deadwood's heritage seriously with a strong preservation ethic focusing on enhancing, protecting, and maintaining our historic resources and irreplaceable past.

While Deadwood is experiencing another record year in tourism and gaming revenues, it is important to understand these increases does very little to our budget. Current projections in increases to gaming revenues upwards of 20% which could result in approximately \$1,500,000.00 addition to funding to the state and other governmental agencies and result in around a \$100,000.00 to Deadwood's Historic Preservation Fund. Deadwood is capped in potential revenues while the state and other governmental entities reap the rewards of the increase in gaming revenue.

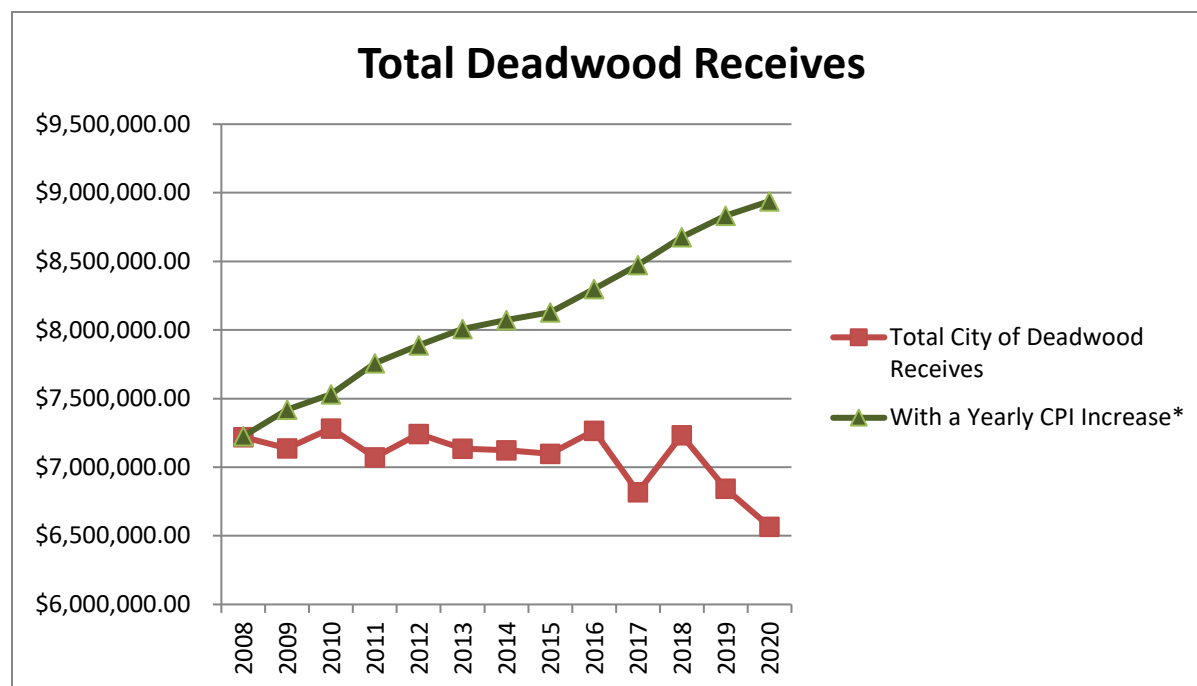
The following chart illustrates the total revenues through taxes and fees received by the South Dakota Commission on Gaming from Deadwood from 2008 to 2020. The FY2021 and FY2022 should show significant increases over the past few years.



It is also important to note the number of licensed devices in FY2021 dropped to 2,487 from 3,749 in FY2009 while the number of active retail locations have fallen to 107 in FY2021 compared to 140 in FY2012.

The chart below illustrates the total gaming revenues received as the net proceeds from FY2008 to FY2021. Decreases in revenues has been difficult for the Historic Preservation

Commission to fund the necessary projects and activities at the amounts from previous years. The chart also provides a look at how the yearly Consumer Price Index (CPI) increase effects our annual budget using FY2008 revenues. This creates a significant challenge as the costs go up and the revenues stay the same or drop. The difference in value of FY2008 to FY2021 is \$1,720,903.12. It is difficult to maintain many of the priorities of the Historic Preservation Commission.



To further understand the dynamics of the gaming revenues, the following information is from the South Dakota Commission on Gaming for the gaming activity for Fiscal Year 2021 (July 1, 2020 through June 30, 2021). At the time of the document the FY2021 report has not been published.

This data details the gaming revenue and activity related to casino gaming in Deadwood, South Dakota.

## Background of Gaming Revenues

Gaming revenue distribution is set by the South Dakota Legislature. Gaming dollars spent and won by the general public and the collective gross revenue of all licensees are measured in this information. In comparing FY2020 to FY2021, the number of active Retail licenses decreased by 4. The number of licensed devices also decreased by 41. FY2021 showed a decrease in total handle of 24.18% and an increase in adjusted gross revenue of 22.96% from FY2020.

The tax rate is defined by SDCL 42-7B-28 and 42-7B-28.1 and total 9% of the adjusted gross revenue. SDCL 42-7B-28.1, 42-7B-48, 42-7B-48.1, 42-7B-48.3 establish the distribution structure of these taxes collected. Per 42-7B-28.1, 1% of the adjusted gross revenue goes directly to the State General Fund. According to 42-7B-48, 40% of the tax is transferred to



the Department of Tourism, 10% is paid to Lawrence County and the remaining 50% stays in the Commission on Gaming fund.

In addition, each device which includes both table games and slot machines is assessed an annual device fee of \$2,000.00 payable before July 1st of each year. These device fees, all licensing fees and all other miscellaneous revenue received by this Commission on Gaming office are deposited with the state treasury in the Commission on Gaming fund.

The administrative costs of the Commission on Gaming are paid from the Commission on Gaming fund and amounted to 8.2% of total revenue collected in FY2021. In addition, \$100,000.00 is distributed to the State Historical Preservation Loan and Grant fund and up to \$30,000.00 can be distributed to the Department of Social Services for Gambling Addiction Treatment and Counseling Program grants. All other revenues remaining in the Commission on Gaming fund are then paid to the City of Deadwood until such time as the net municipal proceeds paid to the City of Deadwood equal \$6,800,000.00 for each calendar year.

In FY2021, the net municipal proceeds paid to the City of Deadwood reached \$6,800,000.00 and in accordance with SDCL 42-7B-48.1, the distribution of funds in excess of this amount changed; 70% of the excess was transferred to the State's general fund, 10% was distributed to other municipalities in Lawrence County (pro rata according to population), 10% was distributed to school districts in Lawrence County (pro rata based upon the previous year's average daily membership) and 10% to the City of Deadwood. Per 42-7B-48.2, the amount which is distributed to the school districts is offset by a dollar-for-dollar reduction in state aid which the district receives.

These distributions resulted in \$760,589.14 being deposited in the State's general fund, \$108,655.60 being distributed to the other municipalities and \$108,655.60 to the school districts as shown below.

<b>Municipality</b>		<b>School District</b>	
Spearfish	\$ 79,508.53	Spearfish	\$ 77,644.19
Lead	\$ 20,553.67	Lead/Deadwood	\$ 25,310.11
Whitewood	\$ 7,601.76	Meade	\$ 5,606.60
Central City	\$ 991.54	Belle Fourche	\$ 94.70

In addition, taxes collected per 42-7B-28.1 resulted in an additional \$1,180,730.58 being deposited in the State's general fund.

## Recap of Commission on Gaming Fund

The following is a recap from the South Dakota Commission on Gaming for the FY2021 Commission on Gaming Fund which details the revenues and distributions of taxes and fees directly generated from Deadwood gaming.

### SOUTH DAKOTA COMMISSION ON GAMING Recap of Commission Fund

**BEGINNING CASH BALANCE (07/01/20):** \$1,057,794.68

#### REVENUES

FY21 Device Tax	4,974,000.00
Gross Revenue Tax	11,033,316.32
City Slot Tax	437,500.05
Application Fees	59,817.19
License Fees	81,121.18
Interest	41,660.66
Device Testing Fees	9,427.60
Penalty on Disciplinary Actions	11,643.08
Accrued FY22 Device Tax	4,914,000.00
Total Addition to Fund	<u>\$21,562,486.08</u>

\$22,620,280.76

#### DISTRIBUTIONS

Administrative Expense (Includes DOR Admin Charge)	1,226,521.35
Capital Equipment	962.11
Lawrence County (Per 42-7B-48)	944,584.47
Other Municipalities (Per 42-7B-48.1)	108,655.60
School Districts (Per 42-7B-48.1)	108,655.60
SD Tourism (Per 42-7B-48)	3,778,337.88
SD General Fund (Per 42-7B-48.1)	760,589.14
SD General Fund (Per 42-7B-28.1)	1,180,730.58
SD Historical Preservation (Per 42-7B-48)	100,000.00
SD Department of Social Services (Per 42-7B-48.3)	30,000.00
City of Deadwood (Per 42-7B-48 & 48.1)	7,948,809.51
FY22 Un-Distributed Funds	509,319.74

Total Allocations from Fund: 16,697,165.98

**ENDING CASH BALANCE (06/30/21):** \$5,923,114.78

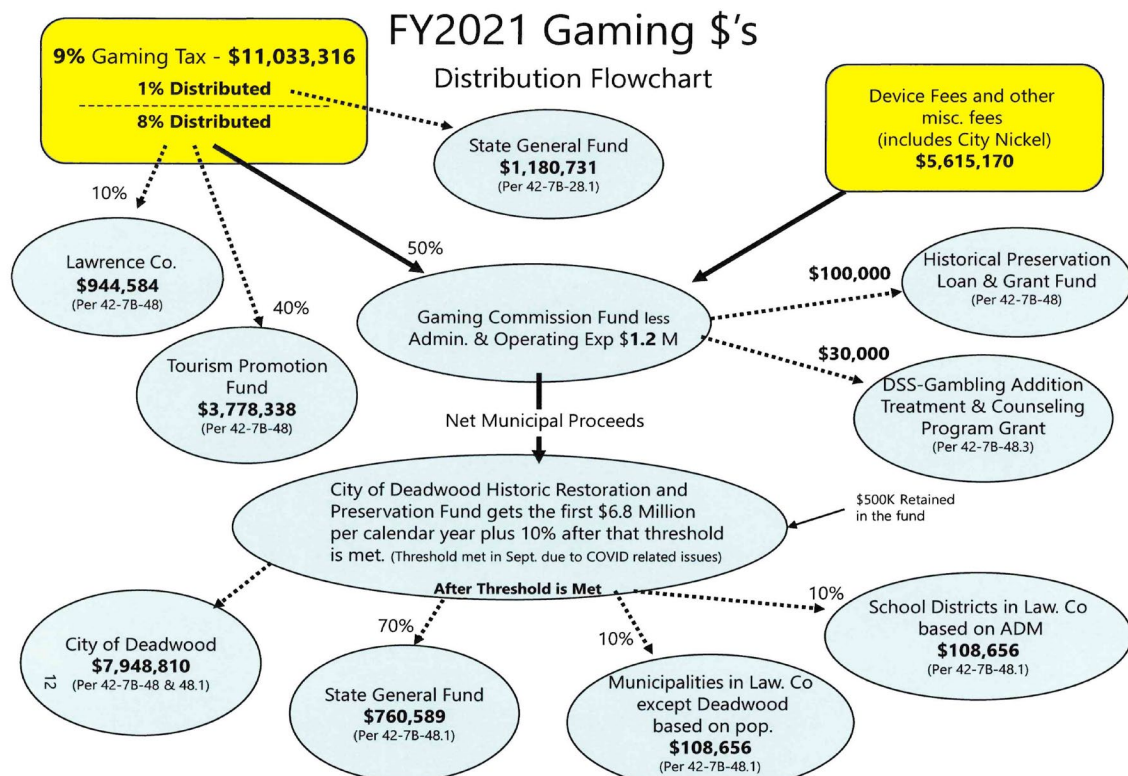
The total Gaming Revenues generated from fees and taxes amount to a total of \$21,562,486.08 for FY2021 of which the City of Deadwood received \$7,948,809.51 while the balance of \$13,613,676.57 is distributed back to the State and other governmental entities.

**Under the South Dakota Constitution 3.25 gaming in Deadwood is lawful as follows:**

“Further, it shall be lawful for the Legislature to authorize by law, roulette, keno, craps, wagering on sporting events, limited card games and slot machines within the city limits of Deadwood. The entire net Municipal proceeds of such roulette, keno, craps, wagering on sporting events, card games, and slot machines shall be devoted to the Historic Restoration and Preservation of Deadwood.”

In FY2021, the net proceeds devoted to Deadwood’s Historic Preservation efforts amounts to just under 48% of total revenues generated through the taxes and fees associated with gaming in Deadwood. While gaming revenues increase so does the associated expenses in preserving, protecting, and promoting the historic preservation efforts in Deadwood yet through the legislation set forth by South Dakota Codified Law, Deadwood is capped in potential revenues while the state and other governmental entities reap the rewards of the increase in gaming revenue.

This flowchart from the South Dakota Commission on Gaming for the FY2021 shows the recipients and amounts of gaming dollars distributed to the various agencies.



## 2023 HPC Budget

INCOME	Unaudited Actual Budget	Balanced Budget	Proposed Budget
	2021	2022	2023
Projected Gaming Revenues	\$ 7,056,095.00	\$ 6,900,000.00	\$ 6,900,000.00
Other Income	\$16,024.00		\$20,000.00
	\$7,072,119.00	\$6,900,000.00	\$6,920,000.00
<b>Fixed Expenses</b>			
Bond Payment	\$ 1,193,000.00	\$ 1,193,000.00	\$ 1,170,500.00
<b>HP Office</b>			
HP Operations	\$385,733.18	\$473,480.00	\$506,030.00
Archaeology	\$37,517.41	\$38,750.00	\$28,750.00
Archives	\$31,640.38	\$40,600.00	\$43,300.00
Dues & Subscriptions	\$1,681.11	\$2,500.00	\$2,500.00
Collections/Acquisition	\$2,472.91	\$12,500.00	\$25,000.00
GIS	\$25,297.50	\$25,000.00	\$27,250.00
Scholarship	\$2,000.00	\$2,500.00	\$2,500.00
Advocacy/Public Education	\$120,268.37	\$200,000.00	\$220,000.00
<i>Subtotal</i>	\$606,610.86	\$795,330.00	\$855,330.00
<b>Grants &amp; Loans</b>			
Cemetery Headstones	\$900.00	\$4,500.00	\$5,000.00
Not-for-Profit Deadwood Grants	\$8,000.00	\$40,000.00	\$40,000.00
Outside of Deadwood Grants	\$34,886.19	\$100,000.00	\$100,000.00
Book Publishing	\$5,000.00	\$5,000.00	\$5,000.00
Retaining Wall Program	\$49,423.95	\$500,000.00	\$575,000.00
Paint Program	\$8,019.75	\$20,000.00	\$25,000.00
<i>Subtotal</i>	\$106,229.89	\$669,500.00	\$750,000.00
<b>Capital Assets &amp; CIP Funding</b>			
Building/Maintenance	\$158,701.67	\$275,000.00	\$239,500.00
City Retaining Walls	\$262,542.25	\$400,000.00	\$475,000.00
Wayfinding	\$3,545.20	\$25,000.00	\$45,000.00
Rodeo Grounds	\$253,817.69	\$75,000.00	\$650,000.00
<i>Subtotal</i>	\$519,905.14	\$500,000.00	\$1,170,000.00
<b>Visitor Management</b>			
Trolley Operations Shortfall	\$50,000.00	\$50,000.00	\$50,000.00
Marketing (Chamber)	\$422,881.76	\$414,000.00	\$414,000.00
History & Info Center	\$70,000.00	\$70,000.00	\$70,000.00
<i>Subtotal</i>	\$542,881.76	\$534,000.00	\$534,000.00

Unaudited Actual Budget	Balanced Budget	Proposed Budget
2021	2022	2023

**Interpretation**

Days of 76 Museum	\$110,000.00	\$110,000.00	\$110,000.00
Days of 76 Rodeo	\$65,000.00	\$65,000.00	\$65,000.00
Adams Museum	\$95,000.00	\$95,000.00	\$95,000.00
Adams House	\$75,000.00	\$75,000.00	\$75,000.00
HARCC	\$38,000.00	\$38,000.00	\$38,000.00
Living History (Deadwood Alive)	\$144,000.00	\$148,000.00	\$148,000.00
Fassbender	\$20,000.00	\$20,000.00	\$20,000.00
Century Award	\$0	\$1,000.00	\$1,000.00
<i>Subtotal</i>	\$547,000.00	\$552,000.00	\$552,000.00

**Professional Services**

Professional/Current Expenses	\$66,062.40	\$75,000.00	\$75,000.00
Legal Services	\$10,784.50	\$12,500.00	\$12,500.00
Neighborhood Block Clubs	\$5,028.41	\$8,000.00	\$8,000.00
Main Street Masterplan	\$0	\$0	\$0
State Historic Preservation Office	\$60,000.00	\$62,500.00	\$70,000.00
<i>Subtotal</i>	\$141,875.31	\$158,000.00	\$165,500.00

**Impact Dollars for City Services**

<i>Subtotal</i>	\$1,483,170.00	\$1,483,170.00	\$1,483,170.00
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Replenish Revolving Loan	\$1,000,000.00	\$740,000.00	\$0
Contingency (Property Maintenance)	\$16,282.70	\$0	\$0

<b>GRAND TOTAL</b>	<b>\$6,315,657.33</b>	<b>\$6,900,000.00</b>	<b>\$6,920,000.00</b>
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To Reserves	\$740,437.67		
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## 2023 ITEMIZED BUDGET

### **BOND PAYMENTS**

#### **Bond Payments**

**\$1,170,500.00**

The Historic Preservation Commission has utilized funds obtained from gaming revenues to continue to update much of Deadwood's infrastructure, thereby facilitating the heritage tourism industry and providing the necessary access and utilities for the protection and maintenance of Deadwood's historic resources. Many of these projects have been funded through the issuance of bonds. In 2019, the City of Deadwood and the Deadwood Historic Preservation Commission made final payments of the 2012 & 2015 bond series and reissued a new bond series in the amount of \$3,800,000. The funds allocated in this line item are used to make the annual debt payments and related fees on the new bond series. The new series is for city owned retaining walls, the construction of Outlaw Square and the development of a new Main Street Master Plan.

The Historic Preservation Commission and the City of Deadwood will be continuing to undergo intensive planning to determine activities necessary to facilitate future historic preservation initiatives and heritage tourism strategies through the issuance of another series of bonds likely in 2022-2023.

This allocation is allowed under Section 24:52:10:09-2 of the South Dakota Office of History's Administrative Rules.

Bonded projects have included the following projects since 1989:

- |  |  |
|--|--|
| <ul style="list-style-type: none"> <li>▪ Carnegie Library Building Restoration</li> <li>▪ City Hall Acquisition and Rehabilitation</li> <li>▪ Deadwood Recreation Center Rehab</li> <li>▪ History &amp; Information Center Restoration</li> <li>▪ Mt. Moriah Cemetery Restoration</li> <li>▪ City-wide Interpretation Projects</li> <li>▪ Visitor Center Exhibits</li> <li>▪ Rodeo Grounds Rehabilitation</li> <li>▪ Trolley System Implementation</li> <li>▪ Whitewood Creek Trail Project</li> <li>▪ Historic Neighborhood Improvements</li> <li>▪ Historic Main Street Enhancements</li> <li>▪ Façade for Parking Garage</li> <li>▪ Charles Street Improvements</li> <li>▪ Wild Bill Hickok Statue</li> <li>▪ Fire Station Expansion</li> </ul> | <ul style="list-style-type: none"> <li>▪ Adams House Museum Restoration</li> <li>▪ Water Street Improvements</li> <li>▪ Back of Main Utility Relocation</li> <li>▪ Gateways and Signage</li> <li>▪ Historical Studies and Comprehensive Plan</li> <li>▪ Various Water, Sewer, Street Projects</li> <li>▪ Methodist Memorial Park</li> <li>▪ Adams Museum Building Rehabilitation</li> <li>▪ Facility Construction/Rehab of HARCC</li> <li>▪ Slime Plant Conservation Easement</li> <li>▪ Construction of Days of '76 Museum</li> <li>▪ Rehabilitation of Various Buildings</li> <li>▪ City Retaining Wall Projects</li> <li>▪ Deadwood Street Reconstruction</li> <li>▪ St. Ambrose Cemetery Restoration</li> <li>▪ Construction of Outlaw Square</li> </ul> |
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## **FIXED CAPITAL ASSET AND CAPITAL IMPROVEMENT PLANNING**

The Deadwood Historic Preservation Commission in conjunction with the City of Deadwood's Facilities Management and Public Works Departments are responsible for the maintenance and preservation of the historic buildings, structures, features and sites owned by the City. The acquisition and preservation of several of these assets has occurred over the past 30 years using historic preservation funds. The ongoing maintenance of our historic assets is an important preservation expense. Over the past several years a concentrated effort has been made to address the ongoing maintenance on these resources.

Money is allocated on a project-by-project and year-by-year basis thus providing the Historic Preservation Commission with the opportunity to develop capital expenditure plans for each separate building or asset. All buildings, structures, features and sites are contributing resources in the Deadwood National Historic Landmark District, eligible as an individually listed resource on the National Register of Historic Places, house historical collections, or promote and interpret Deadwood's history. This line item uses the historic preservation funds exclusively for repair and capital expense items and not for daily operations but is also further broken down to the individual projects. The precise expenditures are often difficult to predict as they sometimes involve unanticipated repair or replacement of damaged or deteriorated building components.

All work conforms to the *Secretary of the Interior's Standards for the Treatment of Historic Properties* as required by Section 24:52:10:04 of the Office of History's Administrative Rules. The allocation is allowed under Sections 24:52:10:08-10 and 24:52:10:09-1 of the South Dakota Office of History's Administrative Rules.

### **City Hall 15,000.00**

Constructed in 1936, this building is the last vestige in Deadwood of the Fish and Hunter Company. In 2023, plans are to install new flooring under the compactor storage units in the archeology lab that were purchased last year as well as exterior maintenance.

### **Adams Museum 40,000.00**

In 2023, the allocated funds will be used to rehabilitate the surface of the front stairs and entrance as well as general on-going maintenance. The other major project is the restoration of the original carillon or bells which has been unheard for decades.

### **Adams House 15,000.00**

The Adams House, built in 1892, functions as a successful historic house museum. The funds allocated for 2023 are used to address the roof gutter and drainage system.

### **Library 32,000.00**

The Deadwood Public Library is housed in a 1905 Carnegie building. The library was one of 25 Carnegie buildings in South Dakota and is one of the few still serving its original purpose. In 2023, the tuck pointing of masonry and enhancements to the rear yard are planned.

**Rodeo Grounds****650,000.00**

This Juso Brothers constructed log facility needs constant maintenance and repairs. As the home of the multi-year national award-winning Days of '76 Rodeo and Parade, it is the intention of the Historic Preservation Commission to assist in the on-going efforts to rehabilitate and enhance the facility. The Days of 76 Rodeo celebrated its 100<sup>th</sup> anniversary in 2022. Plans for 2023 are to construct a new concession/restroom structure to coincide with newly constructed seating section over the bucking chutes.

**History and Interpretive Center****15,000.00**

Built in 1897, this building served as the depot for the Fremont, Elkhorn & Missouri Valley and the Chicago & Northwestern Railroads. This historic structure has been restored and serves as the History and Interpretive Center for Deadwood. The building needs safety rail enhancements to the east side of the building along Siever Street and fencing around the lawns.

**Historic Street Lights****10,000.00**

The City purchases replica historic streetlights as an essential component of our street projects. The City attempts to maintain a consistent historic appearance throughout the community. Streetlight poles suffer from damage and environmental forces which necessitate repair on a regular basis. The Historic Preservation Commission has initiated a long-term painting program resulting in each streetlight pole being repainted and the globes are replaced after a useful life on a regular basis.

**City Retaining Walls****475,000.00**

Retaining walls holding up streets within the National Historic Landmark District are in constant need of repair and reconstruction. In 2020, the Historic Preservation Commission dramatically increased this line item due to the decrease in debt service from the bond payment and in an effort to catch up on these critical walls without unnecessary budget constraints to other organizations before we move into the next series of bonded projects.

**Wayfinding****45,000.00**

Wayfinding provides directional signage to navigate from one place to another as well as improve movement for pedestrians, cyclists and motorists. The Wayfinding Project is an initiative to make it easier for residents and visitors to find Deadwood destinations and attractions. Wayfinding was an action item outlined in the Deadwood Comprehensive Historic Preservation Plan adopted by the Deadwood Historic Preservation Commission and City Commission in December 1990. This project began in 2013 with passage of proper SD-DOT required ordinances. In 2014, Berberich Designs developed necessary plans and specifications for a comprehensive program. Budgeting began in 2015 to allow a phased implementation and installation of the wayfinding signage to begin.

**Benches and Trash Cans** **25,000.00**

In an ongoing effort to enhance the City's public spaces, benches and trash cans are needed.

**General Maintenance** **75,000.00**

This line item is used for ongoing maintenance matters for historic resources.

**Days of 76 Museum** **12,500.00**

In 2023 funds will be used for general maintenance and enhancement to the mechanical systems and exterior improvements for historical programming.

**VISITOR MANAGEMENT AND INFORMATION**

**Trolley Operations** **50,000.00**

In the early 1990s, the City of Deadwood established a free-wheel trolley system to serve as a municipal transportation system. The overall operation of the trolley system is partially subsidized from Historic Preservation funding and revenue generated through the Parking and Transportation Committee. The trolley system is an invaluable part of the city's infrastructure and helps alleviate the parking problems present in the Historic Districts. The Deadwood Historic Preservation Commission continues to support the operation of the system to the extent necessary to supplement the income produced by trolley fees. The funding covers a portion of the operating deficit. Such expenses are allowed as the production of visitor management activities under Sections 24:52:10:08-14 and 24:52:10:08-15 of the South Dakota Office of History's Administrative Rules.

**Marketing** **414,000.00**

The Historic Preservation Commission continues to support heritage tourism efforts and the promotion of history in Deadwood through the Deadwood Chamber of Commerce and Visitor's Bureau. Other organizations such as the Days of 76 Rodeo, Deadwood History, Inc. and Deadwood Alive also market our rich heritage. It continues to be evident from formal and informal surveys directed to visitors that Deadwood's primary attraction is our history as well as the activities of historic preservation. The Deadwood Chamber of Commerce and Visitor's Bureau is the primary tool along with the South Dakota Department of Tourism for reaching audiences outside of Deadwood. Activities and programs funded by the Deadwood Historic Preservation Commission are those directly related to the marketing of Deadwood's heritage. The funds allocated in this line item will allow the Chamber to continue marketing Deadwood's heritage as a tourist destination to the people of South Dakota and the nation. The South Dakota Department of Tourism, to a great extent, matches these funds to promote Historic Deadwood. Marketing of Deadwood's historic character, historical development, and historic image is allowed under Sections 24:52:10:08-7 and 24:52:10:09-14 of the South Dakota Office of History's Administrative Rules.

**Visitor Centers/Interpretive Center 70,000.00**

Deadwood's History & Information Center, located in the restored 1897 Fremont, Elkhorn, and Missouri Valley Railroad Depot, continues to serve as an important resource for tourists visiting the city. New interpretive exhibits provide visitors with information about Deadwood's history and historic preservation efforts as well as tourist information regarding Deadwood's many historic resources and attractions. This line item funds the operation of the visitor centers, including personnel services, contractual services, supplies and materials. Funds are used to staff the depot, welcome center and portable information center (chuck wagon) during the height of the tourist season. The allocation of funds for visitor centers is allowed under Section 24:52:10:08-10 of the South Dakota Office of History's Administrative Rules.

**HISTORIC INTERPRETATION AND INFORMATION**

**Days of '76 Rodeo 65,000.00**

The Days of '76 Rodeo and Parade is a significant historic event that is a major part of the history of Deadwood and helps to define Deadwood's western character. 2022 was the 100<sup>th</sup> anniversary of this award-winning rodeo and celebration. Its historic parade recaptures the history of the community every year. Marketing of Deadwood's historic character, historical development, and historic image is allowed under Sections 24:52:10:08-7 and 24:52:10:09-14 of the South Dakota Office of History's Administrative Rules.

**Deadwood History, Inc. 38,000.00**

Deadwood History, Inc. is the parent organization which manages and promotes five properties within Deadwood housing various collections relating to Deadwood's history. These facilities include the Days of '76 Museum, Adams Museum, Historic Adams House, the Brothel Deadwood and the Homestake Adams Research & Cultural Center. This year once again, at the request of Deadwood History, funding was appropriately allocated to these facilities while their total amount remained the same. The allocation of these funds is allowed under Sections 24:52:10:08-2 and 10 of the South Dakota Office of History's Administrative Rules.

**Days of '76 Museum 110,000.00**

The Days of '76 Museum contains a unique collection of horse-drawn vehicles and artifacts associated with Deadwood and Black Hills history. With the construction of the new museum, the collection now has proper security and climate control, and the proper care and interpretation of the exhibits are in place. The allocation of these funds is allowed under Sections 24:52:10:08-2 and 10 of the South Dakota Office of History's Administrative Rules.

**Adams Museum 95,000.00**

The Historic Preservation Commission allocates funds each year for the continued support of the Adams Memorial Museum. These funds are used for preservation and display of the



Adams Museum's collections and other expenses associated with the care of the varied collections of artifacts and objects. Funds also allow for further marketing Deadwood history and the programming associated with Deadwood History, Inc. The allocation of these funds is allowed under Sections 24:52:10:08-2 and 10 of the South Dakota Office of History's Administrative Rules.

#### **Adams House Museum**

**75,000.00**

Deadwood's Adams House has been open as a house museum since July 2000. The funds in this line item are used for the administrative and program costs associated with the operation of the museum. These expenses include salaries and personnel services for a curator and docents, as well as supplies, and marketing. Funds are also used for preservation and display of the Adams House's collections and other expenses associated with the care and use of a varied collection of artifacts and objects. Funding is allowed under Section 24:52:10:08-10 of the South Dakota Office of History's Administrative Rules.

#### **Historical Re-enactments**

**148,000.00**

The visitor experience in Deadwood is enhanced by the presentation of historical information utilizing a variety of re-enactments. Deadwood Alive provides an opportunity for visitors, school children and residents to have a greater appreciation for the history of Deadwood. Presentations include both street performances and performances of "The Trial of Jack McCall". These costs are allowed under Section 24:52:10:08-3 of the South Dakota Office of History's Administrative Rules.

#### **Fassbender Photographic Collection**

**20,000.00**

The collection of photographs, negatives, slides and film footage by Josef and George Fassbender are getting the attention they deserve. This massive collection - over 800,000 images - is being cataloged and preserved by the Cities of Spearfish, Deadwood, and Lead. Each City has once again allocated funds towards the goals to preserve, conserve, and make available for public education the beautiful and fascinating images which captured over a century of Black Hills history. The allocation of these funds is allowed under Sections 24:52:10:08-2 and 10 of the South Dakota Office of History's Administrative Rules.

#### **Century Award**

**1,000.00**

The Deadwood Historic Preservation Commission's Century Awards program began in the early 1990s to recognize and honor historic commercial structures in Deadwood which are a century old. Two awards are created per nominated structure with one being presented to the owner(s) of the nominated structure and the other is installed in the Century Room located in Deadwood City Hall. To date, the Historic Preservation Commission has presented 76 Century Awards. The allocation of these funds is allowed under Sections 24:52:10:08-2 and 10 of the South Dakota Office of History's Administrative Rules.

**HISTORIC PRESERVATION OFFICE****Historic Preservation Office 506,030.00**

This line item funds the administrative costs of the Historic Preservation Office, including personnel services, contractual services, travel costs, capital expenditures, publications, supplies and materials. These costs are allowed under Section 24:52:10-03 and 08 of the South Dakota Office of History's Administrative Rules.

**Public Education/Advocacy 220,000.00**

This line item allows the Historic Preservation Commission to continue its commitment to public education and the dissemination of historical and preservation related information within the City of Deadwood. The Commission sponsors lectures and conferences pertaining to the history and preservation of Deadwood and the surrounding region. Advocacy activities include walking tour brochures, Wall of Fame, Century Awards, interpretation signage, and website. The costs of public education and advocacy are allowed under Section 24:52:10:08-6, 7, & 12 of the South Dakota Office of History's Administrative Rules.

**Archaeology 28,750.00**

The Deadwood Historic Preservation Commission has determined the potential for the discovery of archaeological resources in the course of normal city activities is essential to provide both funds and guidelines to ensure the archaeological heritage of Deadwood is preserved and studied. This budget allocation allows for the documentation and continued care of artifacts recovered from the excavation at archaeological sites in Deadwood. Archaeological costs are allowed under Section 24:52:10:08-4 of the South Dakota Office of History's Administrative Rules.

**Dues/Subscriptions 2,500.00**

This line item funds the cost of maintaining memberships in the South Dakota State Historical Society, the National Trust for Historic Preservation, the American Chuck Wagon Association, and the National Stagecoach and Freight wagon Association. These memberships increase the education and awareness of commission members and staff. Such expenses are allowed under Sections 24:52:10:08-9 of the South Dakota Office of History's Administrative Rules.

**Collections/Acquisitions 25,000.00**

The visitor experience in Deadwood is enhanced by the opportunity to view, enjoy and understand the collections of historic artifacts and documents and those items that interpret the history of Deadwood. From time to time, the Historic Preservation Office identifies collections for acquisition. These costs are allowed under Section 24:52:10:08-3 of the South Dakota Office of History's Administrative Rules.

**Archival Development 43,300.00**

The Historic Preservation Commission continues to acquire and develop archive and manuscript collections documenting the history of Deadwood and the surrounding region. The Commission funds a full-time archivist and interns in order to accession, catalog, and

maintain the existing collections. The archivist also responds to research questions from residents and visitors and provides research services as needed for city departments and outside clients. These costs are allowed under Section 24:52:10:08-2 of the South Dakota Office of History's Administrative Rules.

### **Geographic Information System 27,250.00**

The accumulation and digitization of survey information provides important information needed in the ongoing efforts of both the local and state Historic Preservation Offices, including implementation of Deadwood's comprehensive plan. Funds from this line item will allow the Commission to view information within the city limits and to place this information into a computerized database system. The database includes written information, photographs and maps. The Sanborn Fire Insurance Maps are available on our online GIS homepage. These expenses are allowed under Sections 24:52:10:08-4 and 8 of the South Dakota Office of History's Administrative Rules.

### **Scholarship 2,500.00**

The Historic Preservation Commission has determined the provision of a scholarship for a worthy graduate of Lead-Deadwood High School is an appropriate expenditure of funds. High school senior students at Lead-Deadwood High School will be eligible to apply for two \$1,000.00 scholarships for higher education at a college or university and one \$500.00 scholarship for a vocational technical school. These scholarships are based on review of grades, academic career and achievements along with an essay on the importance of historic preservation. These costs are allowed under Section 24:52:10:08-12 of the South Dakota Office of History's Administrative Rules.

### **City of Deadwood Departmental Funds \$1,483,170.00**

On November 1, 1989, the State of South Dakota authorized legalized gaming in the City of Deadwood. As part of this authorization, a Historic Preservation funding mechanism was established which included the increased costs for city government based on a formula agreed upon by the City of Deadwood and the South Dakota State Historical Society Board.

The formula is based on the increased impact to the City of Deadwood of the 1989 authorization. The basis for this formula has remained the same since 1989. This formula is based on 1988 City of Deadwood budget (adjusted for inflation) and City of Deadwood budget after 1989.

The 1988 City of Deadwood budget, adjusted for inflation using the CPI inflation factors, was compared to 2012 City of Deadwood Budget and the differences were determined to be the cost allowed under Section 24:52:10:08 (15) of the South Dakota Office of History's Administrative Rules and unanimously approved by the state board.

For 2012, this amount was \$1,483,170.00. This amount has not been escalated and these funds have been allocated from the Deadwood Historic Preservation Fund to the City of Deadwood without specific spending restrictions or instructions to avoid complex city decision making procedures.

Additional comparisons have been made against other cities' budgets to that of Deadwood's. The first comparison was with cities of similar size (less than 3,000 people) and a second comparison was with cities over 5,000 people. These comparisons show Deadwood has had a larger cost burden, even with the additional Historical Preservation funding.

### **DEADWOOD GRANT AND LOAN FUNDS**

#### **Grant Fund for Non-Profit Institutions 40,000.00**

The Historic Preservation Commission established a grant fund to assist those buildings and sites not eligible for the South Dakota Property Tax Moratorium within Deadwood. The budgeted amount for this program is for nine buildings: St. John's Episcopal Church, St. Ambrose Catholic Church, First Baptist Church, Grace Lutheran Church, the Broken Boot Gold Mine, the Deadwood Masonic Center Association, Deadwood Elementary, the Lawrence County Courthouse and the Deadwood Elks Lodge. Grant funds cannot be used for program or personnel costs. Grant funds must be spent on physical improvements or interpretation of the historic building or site. The program provides assistance for historic buildings that might otherwise be unable to obtain assistance. Many of the buildings and properties in this category are not suitable candidates for a loan program. Projects funded by the program must preserve a property's historic character and integrity or affect the life-safety of its occupants. All projects funded through these programs must also meet the *Secretary of the Interior's Standards for the Treatment of Historic Properties* as required by Section 24:52:10:04 of the Office of History's Administrative Rules. The allocation of funds for the program is allowed under Section 24:52:10:09-1 of the South Dakota Office of History's Administrative Rules.

#### **Retaining Wall Program 575,000.00**

Due to Deadwood's location in the Northern Black Hills, settlement in this area has required the construction of numerous retaining walls. There are several walls entered into the program; however, due to budget constraints, many of these retaining walls have been pushed out for reconstruction until such times funds are available. With the recent payoff of our 2012 and 2015 bond series, the Historic Preservation Commission is able to increase this line item to catch up on some of these critical retaining walls. There are 28 retaining walls in the program with an estimated proposed repair costs well over \$2,000,000.00. Most walls are in desperate need of repair or replacement. The funds in this line item allow the Commission to provide a program to assist in covering a portion of a project's total cost, plus engineering fees. Only historic retaining walls, walls threatening a historic resource, or walls affecting life-safety, are eligible for the program and projects must meet the *Secretary of the Interior's Standards for the Treatment of Historic Properties* as required by Section 24:52:10:04 of the Office of History's Administrative Rules. The costs of this program are allowed under Section 24:52:10:09-1 of the South Dakota Office of History's Administrative Rules.

### **Cemetery Headstone Program 5,000.00**

This line item is an allocation of funds for the Historic Preservation Commission's Cemetery Headstone Program. The program assists individuals with the placement of a lost or missing headstone on relatives who settled in this area and are buried in one of our historic cemeteries. To qualify for the program, the applicant must provide documentation on the family and we must identify the burial site prior to the placement of a new headstone. The costs for this program are allowed under Section 24:52:10:09-1 of the South Dakota Office of History's Administrative Rules.

### **Grant Fund for Projects Outside of Deadwood 100,000.00**

The Deadwood Historic Preservation Commission has graciously determined a need to continue to protect, promote and enhance certain buildings and sites outside of the City of Deadwood related to the history of Deadwood. The Commission continues to implement a grant fund to assist sites listed on or eligible for the National Register of Historic Places and show a direct and meaningful relationship to Deadwood history and to undertake projects to enhance the knowledge of Deadwood history or place Deadwood history in a statewide context. Grants up to \$10,000.00 each are available for the maintenance, rehabilitation or interpretation of any building or site that is not eligible for the South Dakota State Property Tax Moratorium. Grants are also available for studies providing a deeper understanding of Deadwood's history and its place in a statewide or regional context. All South Dakota National Historic Landmarks sites and buildings are also eligible for grants. To date over \$4,000,000.00 has been awarded to communities including but not limited to: Lake Preston, Buffalo Gap, Sisseton, Dell Rapids, Hitchcock, Hot Springs, Gettysburg, Philip, Lead, Pierre, Ft. Pierre, Whitewood, Mobridge, Rapid City, Spearfish and Sioux Falls. The allocation of funds is allowed under Section 24:52:10:08-3 and Section 24:52:10:08-12 of the South Dakota Office of History's Administrative Rules.

### **Paint Grant 25,000.00**

The Historic Preservation Commission recognizes pride of ownership improves the quality of life in this community. The Commission has established the Paint Grant Program to inspire home maintenance and improvement of Deadwood's historic neighborhoods. Use of the Paint Grant Program is expected to preserve and protect Deadwood's historic residences and make the City more attractive for residents and visitors alike. This program is open to residential and commercial properties. The allocation of funds is allowed under Section 24:52:10:09-1 of the South Dakota Office of History's Administrative Rules.

### **Historic Publication Fund 5,000.00**

The Historic Preservation Commission believes great books are the lifeblood of any historic community. Therefore, it is beneficial to have a program to assist in the publication of well-written, well-researched books on Deadwood and Black Hills history. The program objective is to financially assist publication projects with funding for upfront cost to publish a book(s) on the History of Deadwood and/or the Black Hills. The allocation of these funds is allowed under Sections 24:52:10:08-12 of the South Dakota Office of History's Administrative Rules.

## **PROFESSIONAL SERVICES**

### **Professional Services 75,000.00**

Architects, structural engineers, and other professionals are frequently required to support the Historic Preservation Commission's many projects and activities. The Commission uses this line item to procure these services to assist private citizens and city staff with issues relating to historic preservation and architectural and structural issues found in public and private buildings. Professional Services are allowed under Section 24:52:10:08-13 of the South Dakota Office of History's Administrative Rules.

### **Legal Services 12,500.00**

This line item enables the Historic Preservation Commission to defend its ordinances, prosecute violations thereof, and seek legal counsel when necessary. The City of Deadwood and the Deadwood Historic Preservation Commission has contracted with Gunderson, Palmer, Nelson and Ashmore for legal services. This budget reflects the anticipated costs associated with legal expenses. Legal expenses are allowed under Section 24:52:10:08-5 of the South Dakota Office of History's Administrative Rules.

### **Historic Neighborhood Revitalization 8,000.00**

In order to foster civic pride in the community, the Historic Preservation Commission provides funds to enhance and encourage the revitalization of neighborhoods and private residences. These programs include Plant the Town, Paint the Town and support for Block Club activities and leadership training. Such expenditures are allowed under Section 24:52:10:09-2 of the South Dakota Office of History's Administrative Rules.

### **SD State Historic Preservation Office 70,000.00**

The Historic Preservation Commission budgets funds to support staff at the State Historic Preservation Office to facilitate reviews of Deadwood projects and to provide greater communication between the State Historic Preservation Office and the City of Deadwood. A five-year agreement is in place for these services. These costs are allowed under Section 24:52:10:08-1b of the South Dakota Office of History's Administrative Rules.

## **Revolving Loan Programs**

### **Professional Services 65,000.00**

### **Matured Loan & Closing Cost Expenses 27,500.00**

### **Elderly Resident Program 50,000.00**

This program provides assistance to Deadwood's Elderly Residents. The applicant must be 65 years of age or older and the project must exist as part of a residential property within the Deadwood City Limits. Mobile homes and manufactured structures are not eligible for this program.

The project must also affect individual life safety and structural deficiencies as determined by the City of Deadwood's Building Inspector and applicable life safety codes. All eligible applications are subject to the review of the Deadwood Historic Preservation Commission.

## **Windows & Doors Program** **120,000.00**

The program provides a forgivable loan or grant for the restoration of an existing opening or for the removal of an inappropriate alteration and installation of an item with appropriate material and style of operation for a particular house. The program is based on total number of windows, storm windows, and/or exterior door(s). The program also provides a forgivable loan or grant per window opening for the purchase and installation of new wood windows if restoration of the existing windows is not an option or is not possible.

## **Siding Program** **60,000.00**

The funds are to be used for the repair of historic siding, when possible; the replacement of original siding, when necessary; or the removal and replacement of inappropriate siding material. Residential structures with exterior masonry construction can use the program for repairs and tuck pointing.

## **Façade Easement Program** **500,000.00**

Through the Façade Easement Program, the owner of a participating building agrees to make approved improvements to the building façade(s) and transfer to the Deadwood Historic Preservation Commission an easement on the character-defining façade.

The actual cost of restoring or rehabilitating the façade(s) is used in determining the value purchase of the façade easement. There is a maximum award allowed per building. The standard maximum award per building is 80 percent of the qualified expenditures. The standard award is not to exceed \$3,000 per linear foot of prominent façade frontage. Furthermore, any award cap may be increased by up to \$1,000 per linear foot of secondary frontage for buildings on corner lots and with more than one prominent façade.

## **Foundation Program** **60,000.00**

The Foundation Program is available for repairs to a residential resource listed as an historic property in the Deadwood National Historic Landmark District. The City of Deadwood's Historic Preservation Officer determines a project's eligibility. All eligible applications are subject to the review by the Deadwood Historic Preservation Commission.

## **Ghost Mural Grant Program** **20,000.00**

There are several ghost murals or historic advertisements located on exteriors of historic structures in Deadwood and in an effort to protect and preserve these murals the Historic Preservation Commission has created a grant program to assist in the proper restoration of these remnants of our history.

The property owner submits an application for the mural restoration. The Historic Preservation Commission would review and submit the mural into the program. The City is responsible for 100% of the mural costs. A covenant will be required and recorded to protect the mural as well as the view of the mural.



**CHAPTER 24:52:10****DEADWOOD HISTORIC PRESERVATION FUND**

## Section

24:52:10:01	Definitions.
24:52:10:02	Purpose of fund expenditures.
24:52:10:03	Professional standards required.
24:52:10:04	National historical preservation standards required.
24:52:10:05	Expenditures to be consistent with SDCL 1-19B.
24:52:10:06	Expenditures not to damage historic materials without justification.
24:52:10:07	History of Deadwood to be protected and promoted.
24:52:10:08	Allowable costs -- Nonconstruction.
24:52:10:09	Allowable costs -- Construction.
24:52:10:10	Unallowable costs.
24:52:10:11	Accounting procedures for Deadwood preservation fund.
24:52:10:12	Approval for expenditures required.
24:52:10:13	Board may delegate approval authority.
24:52:10:14	Final decisions on questionable costs.
24:52:10:15	Loan and grant funds.

**24:52:10:01. Definitions.** Terms defined in § 24:52:00:01 have the same meaning in this chapter. In addition, terms used in this chapter mean:

(1) "Allowable costs," preservation fund expenditures meeting the conditions of SDCL 42-7B-5 and 42-7B-46 and this chapter;

(2) "Board," the State Historical Society Board of Trustees created by SDCL 1-18-12.2;

(3) "Deadwood historic preservation plan," the document entitled "Deadwood, South Dakota: Comprehensive Historic Preservation Plan" published March 2001, and its associated document entitled "Deadwood Downtown Design Guidelines" published March 1991 by the Deadwood Historic Preservation Commission, 108 Sherman Street, Deadwood, South Dakota 57732;

(4) "Deadwood preservation commission," the historic preservation commission of the city of Deadwood created under SDCL 1-19B;

(5) "Preservation fund," the historic preservation and restoration fund established for the city of Deadwood in SDCL 42-7B-46.

**Source:** 19 SDR 122, effective February 25, 1993; 26 SDR 168, effective June 25, 2000; 28 SDR 182, effective July 10, 2002.

**General Authority:** SDCL 42-7B-4(10), 42-7B-5, 42-7B-46.

**Law Implemented:** SDCL 42-7B-46.

**24:52:10:02. Purpose of fund expenditures.** The Deadwood preservation fund shall be used to conduct a historic preservation and restoration program for the city of Deadwood pursuant to this chapter. The Deadwood historic preservation plan, design guidelines, Deadwood planning and zoning regulations, Deadwood city ordinances, supporting historic preservation in Deadwood shall be considered by the Deadwood preservation commission, the city commission, and the board to decide the allowability of expenditures.

**Source:** 19 SDR 122, effective February 25, 1993; 28 SDR 182, effective July 10, 2002.

**General Authority:** SDCL 42-7B-5, 42-7B-46.

**Law Implemented:** SDCL 42-7B-5, 42-7B-46.

**24:52:10:03. Professional standards required.** The city shall employ persons professionally qualified in the areas of history, historic preservation, archaeology, and architectural history consistent with 36 C.F.R. Part 61, Appendix A - Professional Qualifications Standards (March 9, 1999) and shall assign those persons to manage programs funded by the Deadwood preservation fund.

**Source:** 19 SDR 122, effective February 25, 1993; 24 SDR 73, effective December 4, 1997; 36 SDR 103, effective December 8, 2009.

**General Authority:** SDCL 42-7B-5, 42-7B-46.

**Law Implemented:** SDCL 42-7B-5, 42-7B-46.

**24:52:10:04. National historic preservation standards required.** Activities funded with Deadwood preservation funds must be consistent with the provisions of chapter 24:52:07.

**Source:** 19 SDR 122, effective February 25, 1993.

**General Authority:** SDCL 42-7B-5, 42-7B-46.

**Law Implemented:** SDCL 42-7B-5, 42-7B-46.

**24:52:10:05. Expenditures to be consistent with SDCL 1-19B.** Expenditures of Deadwood preservation funds must be consistent with the provisions of SDCL chapter 1-19B.

**Source:** 19 SDR 122, effective February 25, 1993.

**General Authority:** SDCL 42-7B-5, 42-7B-46.

**Law Implemented:** SDCL 42-7B-5, 42-7B-46.

**24:52:10:06. Expenditures not to damage historic materials without justification.** Expenditures from the preservation fund may not support projects which destroy, damage, remove, or alter historic structures, features, or material, including archaeological artifacts or features, associated with the history of Deadwood unless the project is:

- (1) Justified under the standards recognized in this chapter;
- (2) Conducted by professional historic preservation personnel; and
- (3) Consistent with applicable permits, mitigation procedures, and curatorial measures required by statute and rule.

**Source:** 19 SDR 122, effective February 25, 1993.

**General Authority:** SDCL 42-7B-5, 42-7B-46.

**Law Implemented:** SDCL 42-7B-5, 42-7B-46.

**Cross-References:** Archaeological permits, ch 24:52:08; Presentation of historical property -- Procedures, SDCL 1-19A-11.1.

**24:52:10:07. History of Deadwood to be protected and promoted.** Activities assisted by the preservation fund must support, protect, and promote the history of Deadwood and its historical features and qualities and may include activities to gather, store, and disseminate information on the history of Deadwood.

**Source:** 19 SDR 122, effective February 25, 1993.

**General Authority:** SDCL 42-7B-5, 42-7B-46.

**Law Implemented:** SDCL 42-7B-5, 42-7B-46.

**24:52:10:08. Allowable costs -- Nonconstruction.** The following nonconstruction cost categories are allowable expenditures from the preservation fund:

(1) Administrative costs:

(a) Personnel services: Personnel salaries, benefits, and other personnel services expenditures to the extent that they protect, promote, and preserve historic resources consistent with this chapter;

(b) Contractual services: The cost of maintaining office and operational services through contract for functions carried out by preservation personnel;

(c) Travel: Transportation, lodging, per diem, and other costs associated with the travel of preservation personnel and the travel of others in support of historic preservation;

(d) Capital assets: Expenditures for equipment for operations in support of historic preservation activities. If significant periods of use of such equipment are devoted to work not directly benefiting historic preservation, the cost of purchase and operation shall be prorated between historic preservation and other funds;

(e) Supplies and materials: The costs of office supplies used to support preservation personnel;

(2) Curation of documents and artifacts: Repair, storage, and preservation of historical documents, photos, artifacts, and other materials related to the history of Deadwood and its environs;

(3) Historical interpretation: The preparation, presentation, and exhibition of historic preservation information used to educate the public on the subject of Deadwood history, preservation, and restoration;

(4) Historical and archaeological research: Costs associated with excavations, research, and other activities which locate, protect, and interpret historical and archaeological materials relating to the history of Deadwood;

(5) Legal expenses: Legal fees and associated costs that are in the direct interest of the preservation of historic property in Deadwood;

(6) Lobbying: The provision of information to legislative bodies and elected officials if the policies supported and the positions taken support the preservation of historic resources in Deadwood;

(7) Marketing: Research, data analysis, promotional materials or productions, and advertising, advertising campaigns, or costs associated with the organization, administration, or production of marketing activities if those materials and products focus on the historic character, historical development, or historic images of Deadwood;

(8) Growth management: Growth management activities, including plans for the physical development of the city and its broader environs, plans for the city's historic preservation program, and plans and specifications for facilities construction, including costs of expert technical or procedural advice, if such activities conform to historic preservation standards, policies, and plans;

(9) Preservation commission education: Support for educational information, seminars, workshops, and travel in the interest of assisting preservation commission members to study historic preservation. Each commission member shall receive training annually on historic preservation;

(10) Management of historic property: Costs of managing individual historic properties, including personal services, operating expenses, and other expenses associated with protecting or promoting historic property. Expenditures for operating property may include any activity or enterprise designed to support historic property or historic preservation in Deadwood;

(11) Real estate costs: Purchase of all or a partial interest in historic property; purchase of all or a partial interest in nonhistoric property if there is a direct and materially significant benefit to a particular historic structure or feature;

(12) Public education and public relations: Production charges, travel expenses, and other costs which directly benefit the preservation program in Deadwood by increasing the level of information generally known about historic restoration and preservation. This includes the production or providing of information on the history and preservation of Deadwood for people outside of Deadwood and providing information on historic preservation, growth management, and associated subjects;

(13) Technical support: The retention of expert or uncommon skills to support the city's historic preservation program;

(14) Visitor management: Expenditures for planning, preparation, and production of facilities and activities to accommodate visitors in Deadwood if those expenditures result in direct and material benefit to the historic qualities of the city; and

(15) Costs of city government substantively based on a formula mutually agreed upon by the city and the board related to historic preservation and allowable cost categories in this chapter.

**Source:** 19 SDR 122, effective February 25, 1993; 28 SDR 182, effective July 10, 2002.

**General Authority:** SDCL 42-7B-5, 42-7B-46.

**Law Implemented:** SDCL 42-7B-5, 42-7B-46.

**Cross-References:**

**Society of American Archivists: Basic Manual Series Archives and Manuscripts Conservation, 1983.**

**Administration of Photographic Collections, 1984.**

**Maps and Architectural Drawings, 1982.**

**24:52:10:09. Allowable costs -- Construction.** The following construction costs are allowable:

(1) Restoration: Expenditures for restoration, rehabilitation, preservation, reconstruction, and stabilization of historic properties, structures, and features in Deadwood if they are in conformance with the applicable standards;

(2) Public improvements: Public improvements, involving the whole of infrastructure installation, repair, and improvements; public facilities; public fixtures; and recreational installations to the extent that they support, enhance, and protect the historic buildings, sites, properties, and features of Deadwood.

**Source:** 19 SDR 122, effective February 25, 1993.

**General Authority:** SDCL 42-7B-5, 42-7B-46.

**Law Implemented:** SDCL 42-7B-5, 42-7B-46.

**Cross-Reference:** National historic preservation methods required, § 24:52:07:02.

**24:52:10:10. Unallowable costs.** The following expenditures of Deadwood preservation funds are not allowable:

- (1) Activities not meeting the conditions of SDCL 1-19A-11.1 and chapter 24:52:07;
- (2) Expenditures for growth management activities which do not protect historic properties;
- (3) Lobbying positions which threaten or lead to the deterioration of historic properties;
- (4) The support of activities carried out by institutions which threaten the retention of historic property;
- (5) Costs of city government not related to allowable cost categories; and
- (6) Expenditures not meeting the conditions of § 24:52:10:09.

**Source:** 19 SDR 122, effective February 25, 1993; 28 SDR 182, effective July 10, 2002.

**General Authority:** SDCL 42-7B-5, 42-7B-46.

**Law Implemented:** SDCL 42-7B-5, 42-7B-46.

**24:52:10:11. Accounting procedures for Deadwood preservation fund.** The city and the Deadwood preservation commission shall include procedures which identify the cost categories in §§ 24:52:10:08 and 24:52:10:09 in the city's accounting system. These cost categories shall appear on all vouchers and on other accounting and reporting documents in a manner consistent with applicable state accounting methods.

**Source:** 19 SDR 122, effective February 25, 1993.

**General Authority:** SDCL 42-7B-5, 42-7B-46.

**Law Implemented:** SDCL 42-7B-5, 42-7B-46.

**Cross-Reference:** Accounting manual for political subdivisions, SDCL 4-11-6.

**24:52:10:12. Approval for expenditures required.** The Deadwood preservation commission shall obtain approval from the board for annual and supplemental budgets containing Deadwood preservation funds. The board shall issue approval if the expenditure is allowable and consistent with SDCL 42-7B-4, 42-7B-5, 42-7B-46, and this chapter. The procedure for approval of expenditures is as follows:

(1) Requests for approval of annual budgets and supplemental budgets and for special approval in subdivision (5) of this section must be in writing and must include justification for line item expenditures including documentation of direct benefit for historic preservation in a format agreed upon by the city and the board;

(2) Except for special approvals allowed in subdivision (5) of this section, board approval of preservation fund budget expenditures must be obtained prior to the approval of the city's annual budget;

(3) The board may approve or deny line items, cost categories, activities, or projects not identified in this chapter;

(4) The board may qualify approvals and set out conditions for the funding and conduct of activities not identified in this chapter or which, in the opinion of the board, may threaten historic qualities in Deadwood;

(5) Special approvals may be given by the board for unexpected emergencies, unanticipated opportunities, or special needs or expenditures not identified in an approved budget but arising throughout the city's fiscal year if those approvals are consistent with this chapter;

(6) The city shall, within 60 days after the close of its fiscal year, submit a comprehensive report to the board on activities, projects, and expenditures made from the Deadwood preservation fund in a format agreed upon by the city and the board.

**Source:** 19 SDR 122, effective February 25, 1993; 24 SDR 73, effective December 4, 1997; 28 SDR 182, effective July 10, 2002.

**General Authority:** SDCL 42-7B-5, 42-7B-46.

**Law Implemented:** SDCL 42-7B-5, 42-7B-46.

**24:52:10:13. Board may delegate approval authority.** The board may delegate all or part of its approval authority under this chapter to the Office of History.

**Source:** 19 SDR 122, effective February 25, 1993.

**General Authority:** SDCL 42-7B-5, 42-7B-46.

**Law Implemented:** SDCL 42-7B-5, 42-7B-46.



**24:52:10:14. Final decisions on questionable costs.** The board shall make final decisions on questionable costs in consultation with the Deadwood preservation commission.

**Source:** 19 SDR 122, effective February 25, 1993.

**General Authority:** SDCL 42-7B-5, 42-7B-46.

**Law Implemented:** SDCL 42-7B-5, 42-7B-46.

**24:52:10:15. Loan and grant funds.** Activities and projects funded through revolving loan and grant funds shall meet the standards outlined in SDCL chapters 1-19A and 1-19B and ARSD Article 24:52.

**Source:** 28 SDR 182, effective July 10, 2002.

**General Authority:** SDCL 42-7B-5, 42-7B-46.

**Law Implemented:** SDCL 42-7B-5, 42-7B-46.



# Commission on Gaming



**Annual Report — Fiscal Year  
2022**



# **SOUTH DAKOTA COMMISSION ON GAMING**

## **ANNUAL REPORT**

FISCAL YEAR 2022

COMMISSIONERS; **KAREN WAGNER**, CHAIRMAN  
**KARL FISCHER**, VICE-CHAIRMAN  
**ROBERT GOETZ**  
**SPENCER HAWLEY**  
**HARRY CHRISTIANSON**

**SUSAN CHRISTIAN**, EXECUTIVE SECRETARY

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#### **GAMING ACTIVITY**

(July 1, 2021 – June 30, 2022)

### SECTION 2

#### **RACING ACTIVITY**

(July 1, 2021 – June 30, 2022)

## EXECUTIVE SECRETARY'S MESSAGE

This document reports gaming and racing activity for Fiscal Year 2022 (July 1, 2021, through June 30, 2022).

This report is divided into two sections. The first section deals with gaming revenue and activity related to casino gaming in Deadwood, South Dakota; and the second section relates to the pari-mutuel activity within South Dakota.

Gaming dollars spent and won by the general public and the collective gross revenue of all licensees are measured in this report. In comparing Fiscal Year 2021 to Fiscal Year 2022, the number of active retail licenses decreased by one. The number of licensed devices increased by 23. Fiscal Year 2022 showed an increase in total handle of 7.64% and an increase in adjusted gross revenue of 8.60% from Fiscal Year 2021.

The tax rate is defined by SDCL 42-7B-28 and 42-7B-28.1 and total 9% of the adjusted gross revenue. SDCL 42-7B-28.1, 42-7B-48, 42-7B-48.1, 42-7B-48.3 establish the distribution structure of these taxes collected. Per 42-7B-28.1, 1% of the adjusted gross revenue goes directly to the State General Fund. According to 42-7B-48, 40% of the tax is transferred to the Department of Tourism, 10% is paid to Lawrence County and the remaining 50% stays in the commission fund.

In addition, each device which includes both table games and slot machines is assessed an annual device fee of \$2,000.00 payable before July 1<sup>st</sup> of each year. These device fees, all licensing fees and all other miscellaneous revenue received by this office are deposited with the state treasury in the commission fund.

The administrative costs of the Commission on Gaming are paid from the commission fund and amounted to 9.75% of total revenue collected in Fiscal Year 2022. In addition, \$100,000 is distributed to the State Historical Preservation Loan and Grant fund and up to \$30,000 can be distributed to the Department of Social Services for Gambling Addiction Treatment and Counseling Program grants. All other revenues remaining in the commission fund are then paid to the City of Deadwood until such time as the net municipal proceeds paid to the City of Deadwood equal \$6,800,000 for each calendar year.

In Fiscal Year 2022, the net municipal proceeds paid to the City of Deadwood reached \$6,800,000 and in accordance with SDCL 42-7B-48.1, the distribution of funds in excess of this amount changed; 70% of the excess was transferred to the State's general fund, 10% was distributed to other municipalities in Lawrence County, pro rata according to population, 10% was distributed to school districts in Lawrence County, pro rata based upon the previous year's average daily membership and 10% to the City of Deadwood. Per 42-7B-48.2, the amount which is distributed to the school districts is offset by a dollar-for-dollar reduction in state aid which the district receives.

These distributions resulted in \$2,002,119.81 being deposited in the State's general fund, \$286,017.14 being distributed to the other municipalities and \$286,017.14 to the school districts as shown below.

<u>Municipality</u>		<u>School District</u>	
<b>Spearfish</b>	<b>\$ 211,512.42</b>	<b>Spearfish</b>	<b>\$ 207,322.71</b>
<b>Lead</b>	<b>\$ 53,845.11</b>	<b>Lead/Deadwood</b>	<b>\$ 65,651.62</b>
<b>Whitewood</b>	<b>\$ 17,821.85</b>	<b>Meade</b>	<b>\$ 12,789.04</b>
<b>Central City</b>	<b>\$ 2,837.76</b>	<b>Belle Fourche</b>	<b>\$ 253.77</b>



In addition, taxes collected per 42-7B-28.1 resulted in an additional \$1,371,119.73 being deposited in the State's general fund.

On September 9, 2021, sports wagering went live in three casinos located in Deadwood. Throughout the year three additional casinos began offering this service. In Fiscal Year 2022 six sports wagering service providers were licensed, four of them are currently offering their services. In Fiscal Year 2022 the handle for sports wagering was \$6,125,447 the statistical win was \$480,305 and the taxes collected by the commission was \$48,099. The approved sporting event and wagering catalog can be found on the gaming commissions website at <https://dor.sd.gov/businesses/gaming/>

The Commission on Gaming also regulates pari-mutuel wagering in South Dakota. This year Pari-mutuel horse racing had a fall meet in Fort Pierre on one weekend in October.

Simulcast wagering on horse and greyhound races was received throughout the year from out of state tracks. Revenue from pari-mutuel wagering activity is derived from a payment schedule prescribed by state law. The Commission as required by state law remits moneys received from pari-mutuel wagering back to the industry.

The Commission on Gaming recognizes the impact of gaming in Deadwood and the issues affecting pari-mutuel racing. The goals of the Commission are:

1. To safeguard that gaming and pari-mutuel is operated by suitable individuals; that it is conducted honestly, competitively, and free from criminal influence and activity.
2. To protect the health, safety, morals, and general welfare of the people of South Dakota and enforce the public policy as specified in SDCL 42-7B-2.1.
3. To ensure to the best of our abilities that gambling, and pari-mutuel industries are stable and successful, and that free competition is preserved.



*Susan Christian*  
Susan Christian, CIA  
EXECUTIVE SECRETARY



## SECTION 1

### *GAMING ACTIVITY FOR DEADWOOD SOUTH DAKOTA*

#### **OVERVIEW OF COMMISSION ACTIVITY**

During Fiscal Year 2022 the Commission on Gaming held three special meetings and four regular meetings on the following dates:

- ✓ July 7, 2021 (special meeting – GLI presentation on sports wagering)
- ✓ July 14, 2021 (special meeting – sports wagering rules)
- ✓ September 8, 2021
- ✓ December 15, 2021
- ✓ February 2, 2022 (Special meeting – two sports wagering service providers licensed)
- ✓ March 23, 2022
- ✓ June 22, 2022

During the year, the Commission approved five new operators, five new associated equipment manufacturers/distributors to do business in South Dakota and six new sports wagering service providers. They adopted rules for sports wagering, advance deposit wagering and slot management systems.



## SOUTH DAKOTA COMMISSION ON GAMING

### Recap of Commission Fund

**BEGINNING CASH BALANCE (07/01/21):** \$5,923,114.78

#### REVENUES

FY22 Device Tax	5,124,000.00	
Gross Revenue Tax	12,306,882.96	
City Slot Tax	437,500.05	
Application Fees	133,325.00	
License Fees	114,752.36	
Interest	30,362.82	
Device Testing Fees	2,470.12	
Penalty on Disciplinary Action	53,958.77	
Other Revenue	937.53	
FY23 Device Tax Net Change from FY22	106,000.00	
Total Addition to Fund:		<u>18,310,189.61</u>

\$24,233,304.39

#### DISTRIBUTIONS

Administrative Expenses (Includes DOR Admin Charge)	1,519,850.99	
Capital Equipment	16,240.24	
Lawrence County(Per 42-7B-48)	1,096,895.79	
Other Municipalities (Per 42-7B-48.1)	286,017.14	
School Districts (Per 42-7B-48.1)	286,017.14	
SD Tourism (Per 42-7B-48)	3,999,530.02	
SD General Fund (Per 42-7B-48.1)	2,002,119.81	
SD General Fund (Per 42-7B-28.1)	1,249,853.13	
SD Historical Preservation (Per 42-7B-48)	100,000.00	
SD Department of Social Services (Per 42-7B-48.3)	30,000.00	
City of Deadwood (Per 42-7B-48 & 48.1)	7,149,170.34	

Total Allocations from Fund: 17,735,694.60

**ENDING CASH BALANCE (06/30/22):** \$6,497,609.79



## RECAP OF COMMISSION ACTIVITY

	FY 90 (11/89-06/90)	FY 91 (07/90-06/91)	FY 92 (07/91-06/92)	FY 93 (07/92-06/93)	FY 94 (07/93-06/94)	FY 95 (07/94-06/95)
<b>GAMING ACTION</b>						
Total Gaming Action	\$ 145,451,511.26	\$ 329,861,838.21	\$ 389,440,596.17	\$ 417,967,433.18	\$ 431,332,970.85	\$ 488,409,646.38
% Increase or Decrease from previous year		126.78%	18.06%	7.33%	3.20%	13.23%
Won By Bettors	\$ 131,107,289.40	\$ 296,789,339.98	\$ 350,820,649.78	\$ 376,019,112.36	\$ 387,838,815.69	\$ 441,476,446.93
% of \$ Wagered	90.14%	89.97%	90.08%	89.96%	89.92%	90.39%
Total Gross Revenue	\$ 14,344,221.86	\$ 33,072,498.23	\$ 38,619,946.39	\$ 41,948,320.82	\$ 43,494,155.16	\$ 46,933,199.45
LESS: City Slot Revenue	\$ 377,542.00	\$ 535,298.10	\$ 567,632.10	\$ 1,043,130.54	\$ 1,206,399.47	\$ 1,156,012.23
Adjusted Gross Revenue	\$ 13,966,679.86	\$ 32,537,200.13	\$ 38,052,314.29	\$ 40,905,190.28	\$ 42,287,755.69	\$ 45,777,187.22
% Increase or Decrease from previous year		132.96%	16.95%	7.50%	3.38%	8.25%
Number of Licensed Devices	863	2,085	1,925	1,979	2,057	2,256
Approximate # of Active Support and Key Licensees	Not Available	1,171	1,640	1,785	1,348	1,845
Number of Active Retail locations @ 6/30	45	83	77	80	80	86

**COMMISSION FUND ACTIVITY**

Device Tax	\$ 1,726,000.00	\$ 4,170,000.00	\$ 3,850,000.00	\$ 3,958,000.00	\$ 4,114,000.00	\$ 4,512,000.00
Gross Revenue Tax	\$ 835,753.63	\$ 2,800,077.37	\$ 3,020,325.84	\$ 3,295,856.81	\$ 3,383,749.79	\$ 3,662,424.19
City Slot Tax	W/GR TAX	\$ 218,736.09	\$ 283,855.32	\$ 511,783.62	\$ 526,399.90	\$ 489,909.00
Application Fees	\$ 169,900.00	\$ 111,317.87	\$ 128,662.35	\$ 151,700.71	\$ 184,501.01	\$ 222,657.57
License Fees	\$ 122,250.00	\$ 123,112.08	\$ 98,031.39	\$ 107,896.38	\$ 98,090.00	\$ 99,775.20
Device Testing Fees	\$ 44,947.03	\$ 10,565.15	\$ 10,615.03	\$ 11,559.85	\$ 9,295.50	\$ 14,439.03
Penalties	\$ 12,000.00	\$ 3,000.00	\$ 13,795.00	\$ 15,750.00	\$ 2,542.59	\$ 10,305.96
Interest	\$ 523.91	\$ 41,522.10	\$ 92,377.08	\$ 80,545.25	\$ 60,337.11	\$ 53,872.16
Manual Sales	\$ 1,475.75	\$ 6,333.56	\$ 1,061.45	\$ 1,702.68	\$ 2,372.11	\$ 892.71
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,912,850.32	\$ 7,484,664.22	\$ 7,498,723.46	\$ 8,134,795.30	\$ 8,381,288.01	\$ 9,066,275.82
SDCG Operating Expense	\$ 229,847.47	\$ 571,971.93	\$ 635,086.12	\$ 629,704.37	\$ 901,178.03	\$ 653,425.95
SDCG Operating Expense reimbursed by applicants/licensees	\$ 292,150.00	\$ 234,429.95	\$ 226,693.74	\$ 259,597.09	\$ 282,591.01	\$ 322,432.77
% of Revenue	17.92%	10.77%	11.49%	10.93%	14.12%	10.76%
Refund of Prior Years Revenue						

**DISTRIBUTIONS TO LOCAL GOVERNMENTS**

Lawrence County (10% of 8% Tax on AGR)	\$ 70,767.76	\$ 227,109.64	\$ 298,354.73	\$ 323,326.12	\$ 336,821.45	\$ 363,426.99
% Increase or Decrease from previous year		220.92%	31.37%	8.37%	4.17%	7.90%
<u>Distributions per 42-7B-48.1</u>						
School Districts						
Other Municipalities in Law. Co.						
SD General Fund (per 42-7B-48.1)						
SD General Fund (per 42-7B-28.1)						
State of South Dakota **	\$ 223,696.24	\$ 967,813.74	\$ 1,193,418.87	\$ 1,293,334.49	\$ 1,347,285.82	
% Increase or Decrease from previous year		332.65%	23.31%	8.37%	4.17%	
SD Tourism (40% of 8% Tax on AGR) **						\$ 1,678,140.25
% Increase or Decrease						24.56%
State Historical Preservation**						\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***						
City of Deadwood	\$ 1,850,000.00	\$ 5,047,327.99	\$ 5,123,278.60	\$ 5,601,821.99	\$ 5,470,519.15	\$ 6,171,551.13
% Increase or Decrease from previous year		172.83%	1.50%	9.34%	-2.34%	12.81%
Total to Local Governments	\$ 2,144,464.00	\$ 6,242,251.37	\$ 6,615,052.20	\$ 7,218,482.60	\$ 7,154,626.42	\$ 8,313,118.37

\* FY94 operating expense include \$307,594.81 for cost of special election.

\*\* Distribution formula changed in 7/94

\*\*\* DHS/DSS - Gambling Addiction Treatment &amp; Counseling Program Grant

\*\*\*\*Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.



## RECAP OF COMMISSION ACTIVITY

	FY 96 (07/95-6/96)	FY 97 (07/96-6/97)	FY 98 (07/97-6/98)	FY 99 (07/98-6/99)	FY 00 (07/99-6/00)	FY 01 (07/00-6/01)
<b>GAMING ACTION</b>						
Total Gaming Action	\$ 482,164,324.44	\$ 471,762,901.37	\$ 490,377,425.38	\$ 498,330,933.03	\$ 589,420,182.00	\$ 624,298,354.72
% Increase or Decrease from previous year	-1.28%	-2.16%	3.95%	1.62%	18.28%	5.92%
Won By Bettors	\$ 437,582,257.64	\$ 429,082,249.74	\$ 446,480,408.38	\$ 453,701,269.41	\$ 537,571,874.67	\$ 570,866,522.68
% of \$ Wagered	90.75%	90.95%	91.05%	91.04%	91.20%	91.44%
Total Gross Revenue	\$ 44,582,066.80	\$ 42,680,651.63	\$ 43,897,017.00	\$ 44,629,663.62	\$ 51,848,307.33	\$ 53,431,832.04
LESS: City Slot Revenue	\$ 1,127,119.55	\$ 1,104,904.57	\$ 1,406,766.59	\$ 1,687,468.37	\$ 2,023,560.79	\$ 2,722,530.80
Adjusted Gross Revenue	\$ 43,454,947.25	\$ 41,575,747.06	\$ 42,490,250.41	\$ 42,942,195.25	\$ 49,824,746.54	\$ 50,709,301.24
% Increase or Decrease from previous year	-5.07%	-4.32%	2.20%	1.06%	16.03%	1.78%
Number of Licensed Devices	2,252	2,420	2,444	2,220	2,259	2,465
Approximate # of Active Support and Key Licensees	1,634	1,492	1,308	1,361	1,300	1,415
Number of Active Retail locations @ 6/30	89	99	90	92	90	94
<b>COMMISSION FUND ACTIVITY</b>						
Device Tax	\$ 4,504,000.00	\$ 4,840,000.00	\$ 4,888,000.00	\$ 4,440,000.00	\$ 4,518,000.00	\$ 4,930,000.00
Gross Revenue Tax	\$ 3,507,707.00	\$ 3,323,850.91	\$ 3,390,421.07	\$ 3,446,908.00	\$ 3,919,361.24	\$ 4,053,060.57
City Slot Tax	\$ 546,091.50	\$ 500,001.00	\$ 465,910.00	\$ 534,092.00	\$ 500,001.00	\$ 500,001.00
Application Fees	\$ 174,554.00	\$ 154,035.00	\$ 218,030.00	\$ 156,960.00	\$ 163,251.00	\$ 156,160.00
License Fees	\$ 66,010.00	\$ 99,370.00	\$ 91,110.00	\$ 90,180.00	\$ 85,795.00	\$ 89,895.00
Device Testing Fees	\$ 20,437.16	\$ 13,059.74	\$ 4,530.09	\$ 10,835.00	\$ 12,857.69	\$ 9,337.97
Penalties	\$ 15,679.25	\$ 18,140.00	\$ 30,220.00	\$ 11,250.00	\$ 6,400.00	\$ 12,500.00
Interest	\$ 59,671.03	\$ 79,754.43	\$ 78,819.66	\$ 86,647.00	\$ 75,496.72	\$ 68,682.65
Manual Sales	\$ 1,887.90	\$ 255.40	\$ 506.85	\$ 149.00	\$ 235.00	\$ 73.50
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 8,896,037.84	\$ 9,028,466.48	\$ 9,167,547.67	\$ 8,777,021.00	\$ 9,281,397.65	\$ 9,819,710.69
SDCG Operating Expense	\$ 734,132.45	\$ 730,847.39	\$ 696,652.89	\$ 784,811.10	\$ 872,258.68	\$ 846,103.57
SDCG Operating Expense reimbursed by applicants/licensees	\$ 240,564.00	\$ 253,405.00	\$ 309,140.00	\$ 247,140.00	\$ 249,046.00	\$ 246,055.00
% of Revenue	10.96%	10.90%	10.97%	11.76%	12.08%	11.12%
Refund of Prior Years Revenue			\$ 971.85	\$ 5,521.00	\$ 5,101.41	\$ 96.69
<b>DISTRIBUTIONS TO LOCAL GOVERNMENTS</b>						
Lawrence County (10% of 8% Tax on AGR)	\$ 354,955.23	\$ 334,183.84	\$ 336,447.67	\$ 342,696.53	\$ 378,506.84	\$ 439,348.01
% Increase or Decrease from previous year	-2.33%	-5.85%	0.68%	1.86%	10.45%	16.07%
<u>Distributions per 42-7B-48.1</u>						
School Districts					\$	12,743.78
Other Municipalities in Law. Co.					\$	12,743.78
SD General Fund (per 42-7B-48.1)					\$	89,206.46
SD General Fund (per 42-7B-28.1)						
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,402,961.32	\$ 1,329,315.10	\$ 1,356,005.15	\$ 1,376,504.99	\$ 1,567,744.52	\$ 1,620,806.95
% Increase or Decrease	-16.40%	-5.25%	2.01%	1.51%	13.89%	3.38%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***						
City of Deadwood	\$ 6,112,167.06	\$ 6,321,341.44	\$ 6,336,470.98	\$ 5,912,053.43	\$ 6,065,246.22	\$ 6,507,499.74
% Increase or Decrease from previous year	-0.96%	3.42%	0.24%	-6.70%	2.59%	7.29%
Total to Local Governments	\$ 7,970,083.61	\$ 8,084,840.38	\$ 8,128,923.80	\$ 7,731,254.95	\$ 8,111,497.58	\$ 8,782,348.72

\* FY94 operating expense include \$307,594.81 for cost of special election.

\*\* Distribution formula changed in 7/94

\*\*\* DHS/DSS - Gambling Addiction Treatment &amp; Counseling Program Grant

\*\*\*\*Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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## RECAP OF COMMISSION ACTIVITY

	FY 02 (07/01-6/02)	FY 03 (07/02-6/03)	FY 04 (07/03-6/04)	FY 05 (07/04-6/05)	FY 06 (07/05-06/06)	FY 07 (07/06-06/07)
<b><u>GAMING ACTION</u></b>						
Total Gaming Action	\$ 725,296,383.91	\$ 752,578,406.38	\$ 817,301,811.13	\$ 883,230,059.38	\$ 933,759,716.98	\$ 1,043,967,219.42
% Increase or Decrease from previous year	16.18%	3.76%	8.60%	8.07%	5.72%	11.80%
Won By Bettors	\$ 661,233,118.63	\$ 685,719,355.36	\$ 743,104,428.86	\$ 801,619,938.08	\$ 848,396,651.04	\$ 949,590,617.22
% of \$ Wagered	91.17%	91.12%	90.92%	90.76%	90.86%	90.96%
Total Gross Revenue	\$ 64,063,265.28	\$ 66,859,051.02	\$ 74,197,382.27	\$ 81,610,121.30	\$ 85,363,065.94	\$ 94,376,602.20
LESS: City Slot Revenue	\$ 2,696,198.86	\$ 2,181,481.32	\$ 2,316,002.80	\$ 2,150,293.63	\$ 1,619,222.66	\$ 1,365,756.46
Adjusted Gross Revenue	\$ 61,367,066.42	\$ 64,677,569.70	\$ 71,881,379.47	\$ 79,459,827.67	\$ 83,743,843.28	\$ 93,010,845.74
% Increase or Decrease from previous year	21.02%	5.39%	11.14%	10.54%	5.39%	11.07%
Number of Licensed Devices	2,693	2,906	2,934	2,996	3,131	3,592
Approximate # of Active Support and Key Licensees	1,617	1,766	1,886	1,503	1,543	1,547
Number of Active Retail locations @ 6/30	106	111	112	113	114	139
<b><u>COMMISSION FUND ACTIVITY</u></b>						
Device Tax	\$ 5,386,000.00	\$ 5,812,000.00	\$ 5,868,000.00	\$ 5,992,000.00	\$ 6,262,000.00	\$ 7,184,000.00
Gross Revenue Tax	\$ 4,843,591.13	\$ 5,142,924.40	\$ 5,667,623.42	\$ 6,311,658.37	\$ 6,688,193.65	\$ 7,410,607.10
City Slot Tax	\$ 500,001.00	\$ 713,829.00	\$ 533,645.00	\$ 461,079.01	\$ 398,760.83	\$ 289,999.99
Application Fees	\$ 132,640.00	\$ 114,855.00	\$ 134,504.38	\$ 109,860.00	\$ 139,510.00	\$ 156,110.00
License Fees	\$ 109,586.00	\$ 97,830.00	\$ 104,125.00	\$ 93,565.00	\$ 97,300.00	\$ 103,800.00
Device Testing Fees	\$ 5,514.05	\$ 6,254.12	\$ 6,671.87	\$ 12,772.55	\$ 11,638.00	\$ 18,684.98
Penalties	\$ 4,606.45	\$ 5,195.00	\$ 2,745.00	\$ 9,000.00	\$ 7,000.00	\$ 436.50
Interest	\$ 83,589.70	\$ 65,600.38	\$ 61,187.28	\$ 50,337.96	\$ 47,262.58	\$ 52,555.28
Manual Sales	\$ 21.50	\$ 42.00	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 11,065,549.83	\$ 11,958,529.90	\$ 12,378,501.95	\$ 13,040,272.89	\$ 13,651,665.06	\$ 15,216,193.85
SDCG Operating Expense	\$ 703,030.54	\$ 880,471.72	\$ 975,601.58	\$ 916,946.05	\$ 907,889.90	\$ 1,054,532.17
SDCG Operating Expense reimbursed by applicants/licensees	\$ 242,226.00	\$ 212,685.00	\$ 238,629.38	\$ 203,425.00	\$ 236,810.00	\$ 259,910.00
% of Revenue	8.54%	9.14%	9.81%	8.59%	8.39%	8.64%
Refund of Prior Years Revenue	\$ 104.52	\$ -	\$ 3,424.13	\$ 155.94	\$ 2,882.17	\$ 240.64
<b><u>DISTRIBUTIONS TO LOCAL GOVERNMENTS</u></b>						
Lawrence County (10% of 8% Tax on AGR)	\$ 469,211.53	\$ 515,794.34	\$ 564,838.88	\$ 623,284.04	\$ 665,965.00	\$ 734,085.00
% Increase or Decrease from previous year	6.80%	9.93%	9.51%	10.35%	6.85%	10.23%
<u>Distributions per 42-7B-48.1</u>						
School Districts	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82
Other Municipalities in Law. Co.	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82
SD General Fund (per 42-7B-48.1)	\$ 98,813.91	\$ 1,172,611.81	\$ 1,026,704.07	\$ 1,231,434.83	\$ 1,544,676.00	\$ 2,308,542.57
SD General Fund (per 42-7B-28.1)						
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,933,610.19	\$ 1,873,143.66	\$ 2,259,355.50	\$ 2,493,136.14	\$ 2,663,859.00	\$ 2,936,339.84
% Increase or Decrease	19.30%	-3.13%	20.62%	10.35%	6.85%	10.23%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***					\$	30,000.00
City of Deadwood	\$ 7,443,519.12	\$ 6,741,215.36	\$ 6,907,844.60	\$ 7,053,504.52	\$ 7,062,956.00	\$ 7,120,712.39
% Increase or Decrease from previous year	14.38%	-9.44%	2.47%	2.11%	0.13%	0.82%
Total to Local Governments	\$ 10,073,387.29	\$ 10,737,797.11	\$ 11,152,087.11	\$ 11,853,198.05	\$ 12,478,792.00	\$ 13,889,263.44

\* FY94 operating expense include \$307,594.81 for cost of special election.

\*\* Distribution formula changed in 7/94

\*\*\* DHS/DSS - Gambling Addiction Treatment &amp; Counseling Program Grant

\*\*\*\*Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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## RECAP OF COMMISSION ACTIVITY

	FY 08 (07/07-06/08)	FY 09 (07/08-06/09)	FY 10 (07/09-06/10)	FY 11 (07/10-06/11)	FY 12 (07/11-06/12)	FY 13 (07/12-06/13)
<b>GAMING ACTION</b>						
Total Gaming Action	\$ 1,117,636,023.67	\$ 1,111,195,859.27	\$ 1,115,738,885.81	\$ 1,090,405,503.37	\$ 1,143,131,192.47	\$ 1,150,628,289.01
% Increase or Decrease from previous year	7.06%	-0.58%	0.41%	-2.27%	4.84%	0.66%
Won By Bettors	\$ 1,016,119,860.68	\$ 1,008,660,153.42	\$ 1,012,060,199.79	\$ 987,859,144.18	\$ 1,038,806,677.37	\$ 1,043,798,518.47
% of \$ Wagered	90.92%	90.77%	90.71%	90.60%	90.87%	90.72%
Total Gross Revenue	\$ 101,516,162.99	\$ 102,535,705.85	\$ 103,678,686.02	\$ 102,546,359.19	\$ 104,324,515.10	\$ 106,829,770.54
LESS: City Slot Revenue	\$ 1,237,884.50	\$ 1,275,258.27	\$ 2,884,266.46	\$ 2,940,613.63	\$ 3,135,991.09	\$ 3,520,471.69
Adjusted Gross Revenue	\$ 100,278,278.49	\$ 101,260,447.58	\$ 100,794,419.56	\$ 99,605,745.56	\$ 101,188,524.01	\$ 103,309,298.85
% Increase or Decrease from previous year	7.81%	0.98%	-0.46%	-1.18%	1.59%	2.10%
Number of Licensed Devices	3,644	3,749	3,734	3,486	3,667	3,644
Approximate # of Active Support and Key Licensees	1,504	1,490	1,515	1,495	1,450	1,445
Number of Active Retail locations @ 6/30	136	135	137	138	140	130
<b>COMMISSION FUND ACTIVITY</b>						
Device Tax	\$ 7,288,000.00	\$ 7,498,000.00	\$ 7,468,000.00	\$ 6,972,000.00	\$ 7,334,000.00	\$ 7,288,000.00
Gross Revenue Tax	\$ 8,001,323.67	\$ 8,007,138.00	\$ 9,005,755.96	\$ 8,995,691.40	\$ 9,181,798.22	\$ 9,305,309.01
City Slot Tax	\$ 290,002.98	\$ 53,846.78	\$ 244,551.11	\$ 252,181.82	\$ 266,818.17	\$ 257,647.70
Application Fees	\$ 143,470.00	\$ 109,960.00	\$ 111,601.43	\$ 86,155.00	\$ 105,915.00	\$ 69,600.00
License Fees	\$ 100,238.36	\$ 110,955.00	\$ 99,550.00	\$ 107,740.00	\$ 128,455.00	\$ 130,000.00
Device Testing Fees	\$ 17,181.83	\$ 15,484.00	\$ 11,534.88	\$ 12,873.88	\$ 29,895.48	\$ 30,443.71
Penalties	\$ 13,006.99	\$ 6,100.00	\$ 5,790.00	\$ 1,190.00	\$ 14,750.00	\$ 6,050.00
Interest	\$ 67,887.92	\$ 85,574.48	\$ 100,160.14	\$ 100,776.10	\$ 67,389.58	\$ 45,806.84
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 15,921,111.75	\$ 15,887,058.26	\$ 17,046,943.52	\$ 16,528,608.20	\$ 17,129,021.45	\$ 17,132,857.26
SDCG Operating Expense	\$ 1,056,497.01	\$ 1,079,206.76	\$ 1,088,542.94	\$ 985,421.80	\$ 952,541.14	\$ 1,164,478.16
SDCG Operating Expense reimbursed by applicants/licensees	\$ 243,708.36	\$ 220,915.00	\$ 211,151.43	\$ 193,895.00	\$ 234,370.00	\$ 199,600.00
% of Revenue	8.17%	8.18%	7.62%	7.14%	6.93%	7.96%
Refund of Prior Years Revenue	\$ -	\$ -	\$ 21,169.64	\$ -	\$ -	\$ 340.03
<b>DISTRIBUTIONS TO LOCAL GOVERNMENTS</b>						
Lawrence County (10% of 8% Tax on AGR)	\$ 793,431.35	\$ 804,553.84	\$ 808,471.79	\$ 806,006.41	\$ 805,096.93	\$ 824,312.61
% Increase or Decrease from previous year	8.08%	1.40%	0.49%	-0.30%	-0.11%	2.39%
<u>Distributions per 42-7B-48.1</u>						
School Districts	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43	\$ 349,484.30	\$ 380,368.75	\$ 369,612.17
Other Municipalities in Law. Co.	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43	\$ 349,484.30	\$ 380,368.75	\$ 369,612.17
SD General Fund (per 42-7B-48.1)	\$ 2,470,653.65	\$ 2,621,992.09	\$ 2,616,372.03	\$ 2,446,390.16	\$ 2,662,581.30	\$ 2,587,285.16
SD General Fund (per 42-7B-28.1)			\$ 826,342.79	\$ 1,007,508.02	\$ 1,006,371.17	\$ 1,030,390.75
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,173,725.40	\$ 3,218,215.29	\$ 3,233,887.10	\$ 3,224,025.64	\$ 3,220,387.71	\$ 3,297,250.45
% Increase or Decrease	8.08%	1.40%	0.49%	-0.30%	-0.11%	2.39%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 5,645.36	\$ 19,992.04
City of Deadwood	\$ 7,218,244.89	\$ 7,138,613.90	\$ 7,283,113.74	\$ 7,072,291.35	\$ 7,243,716.42	\$ 7,134,264.71
% Increase or Decrease from previous year	1.37%	-1.10%	2.02%	-2.89%	2.42%	-1.51%
Total to Local Governments	\$ 14,491,956.37	\$ 14,662,515.72	\$ 15,645,722.31	\$ 15,385,190.18	\$ 15,804,536.39	\$ 15,732,720.06

\* FY94 operating expense include \$307,594.81 for cost of special election.

\*\* Distribution formula changed in 7/94

\*\*\* DHS/DSS - Gambling Addiction Treatment &amp; Counseling Program Grant

\*\*\*\*Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

## RECAP OF COMMISSION ACTIVITY

	FY 14 (07/13-06/14)	FY 15 (07/14-06/15)	FY 16 (07/15-06/16)	FY 17 (07/16-06/17)	FY 18 (07/17-06/18)
<b><u>GAMING ACTION</u></b>					
Total Gaming Action	\$ 1,103,182,108.76	\$ 1,149,608,285.71	\$ 1,157,248,816.75	\$ 1,082,364,851.61	\$ 1,084,628,335.14
% Increase or Decrease from previous year	-4.12%	4.21%	0.66%	-6.47%	0.21%
Won By Bettors	\$ 1,000,976,821.63	\$ 1,043,619,486.17	\$ 1,048,097,233.52	\$ 979,541,802.82	\$ 979,853,020.57
% of \$ Wagered	90.74%	90.78%	90.57%	90.50%	90.34%
Total Gross Revenue	\$ 102,205,287.13	\$ 105,988,799.54	\$ 109,151,583.23	\$ 102,823,048.79	\$ 104,775,314.57
LESS: City Slot Revenue	\$ 3,565,072.69	\$ 3,698,618.92	\$ 3,922,897.05	\$ 4,231,279.39	\$ 4,846,587.33
Adjusted Gross Revenue	\$ 98,640,214.44	\$ 102,290,180.62	\$ 105,228,686.18	\$ 98,591,769.40	\$ 99,928,727.24
% Increase or Decrease from previous year	-4.52%	3.70%	2.87%	-6.31%	1.36%
Number of Licensed Devices	3,406	3,270	3,209	3,176	3,090
Approximate # of Active Support and Key Licensees	1,390	1,367	1,548	1,388	1,384
Number of Active Retail locations @ 6/30	131	131	125	123	121
<b><u>COMMISSION FUND ACTIVITY</u></b>					
Device Tax	\$ 6,812,000.00	\$ 6,540,000.00	\$ 6,418,000.00	\$ 6,352,000.00	\$ 6,180,000.00
Gross Revenue Tax	\$ 8,885,345.08	\$ 8,993,841.25	\$ 9,255,887.93	\$ 8,840,172.83	\$ 9,121,793.59
City Slot Tax	\$ 257,647.70	\$ 295,352.24	\$ 401,500.00	\$ 401,500.00	\$ 401,500.00
Application Fees	\$ 73,840.00	\$ 74,735.00	\$ 88,280.00	\$ 86,500.00	\$ 58,571.00
License Fees	\$ 94,410.00	\$ 95,005.00	\$ 111,475.00	\$ 101,600.00	\$ 94,105.00
Device Testing Fees	\$ 24,255.29	\$ 13,418.94	\$ 17,614.30	\$ 15,945.46	\$ 16,306.78
Penalties	\$ 3,000.00	\$ 26,078.00	\$ 2,590.00	\$ 1,710.00	\$ 75,780.00
Interest	\$ 28,849.11	\$ 17,922.62	\$ 19,674.29	\$ 20,855.45	\$ 18,020.63
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ 197.55	\$ -	\$ -
TOTAL	\$ 16,179,347.18	\$ 16,056,353.05	\$ 16,315,219.07	\$ 15,820,283.74	\$ 15,966,077.00
SDCG Operating Expense	\$ 1,119,270.91	\$ 1,144,786.58	\$ 1,306,069.43	\$ 1,377,748.74	\$ 1,243,816.48
SDCG Operating Expense reimbursed by applicants/licensees	\$ 168,250.00	\$ 169,740.00	\$ 199,755.00	\$ 188,100.00	\$ 152,676.00
% of Revenue	7.96%	8.19%	9.23%	9.90%	8.75%
Refund of Prior Years Revenue	\$ -	\$ 168.62	\$ -	\$ -	\$ -
<b><u>DISTRIBUTIONS TO LOCAL GOVERNMENTS</u></b>					
Lawrence County (10% of 8% Tax on AGR)	\$ 793,844.31	\$ 804,547.21	\$ 820,561.90	\$ 779,350.94	\$ 810,571.26
% Increase or Decrease from previous year	-3.70%	1.35%	1.99%	-5.02%	4.01%
<b><u>Distributions per 42-7B-48.1</u></b>					
School Districts	\$ 306,382.24	\$ 284,937.86	\$ 272,168.23	\$ 279,124.71	\$ 244,139.91
Other Municipalities in Law. Co.	\$ 306,382.24	\$ 284,937.86	\$ 272,168.23	\$ 279,124.71	\$ 244,139.91
SD General Fund (per 42-7B-48.1)	\$ 2,144,675.67	\$ 1,994,564.99	\$ 1,905,177.62	\$ 1,953,872.90	\$ 1,708,979.28
SD General Fund (per 42-7B-28.1)	\$ 992,305.38	\$ 1,005,684.04	\$ 1,025,702.38	\$ 974,188.70	\$ 1,013,214.06
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,175,377.19	\$ 3,218,188.86	\$ 3,282,247.62	\$ 3,117,403.80	\$ 3,242,285.02
% Increase or Decrease	-3.70%	1.35%	1.99%	-5.02%	4.01%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 21,370.84	\$ 13,000.00	\$ 14,639.65	\$ 5,902.34	\$ 16,451.32
City of Deadwood	\$ 7,124,547.24	\$ 7,098,056.95	\$ 7,266,982.86	\$ 6,817,770.66	\$ 7,234,221.10
% Increase or Decrease from previous year	-0.14%	-0.37%	2.38%	-6.18%	6.11%
Total to Local Governments	\$ 14,964,885.11	\$ 14,803,917.77	\$ 14,959,648.49	\$ 14,306,738.76	\$ 14,614,001.86

\* FY94 operating expense include \$307,594.81 for cost of special election.

\*\* Distribution formula changed in 7/94

\*\*\* DHS/DSS - Gambling Addiction Treatment &amp; Counseling Program Grant

\*\*\*\*Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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## RECAP OF COMMISSION ACTIVITY

	FY 19 (07/18-06/19)	FY20 (07/19-06/20)	FY21 (07/20-06/21)	FY22 (07/21-06/22)	Cumulative Totals (11/89 - 6/22)
<b>GAMING ACTION</b>					
Total Gaming Action	\$ 1,128,157,357.17	\$ 1,058,984,783.60	\$ 1,400,987,415.52	\$ 1,507,980,290.64	\$ 27,916,829,712.69
% Increase or Decrease from previous year	4.01%	-6.13%	32.30%	7.64%	
Won By Bettors	\$ 1,020,156,245.84	\$ 957,756,321.00	\$ 1,268,026,872.23	\$ 1,363,841,619.86	\$ 25,318,174,323.40
% of \$ Wagered	90.43%	90.44%	90.51%	90.44%	90.69%
Total Gross Revenue	\$ 108,001,111.33	\$ 101,228,462.60	\$ 132,960,543.29	\$ 144,138,670.78	\$ 2,598,655,389.29
LESS: City Slot Revenue	\$ 5,218,658.12	\$ 4,835,115.25	\$ 6,578,373.90	\$ 6,883,960.38	\$ 86,062,369.51
Adjusted Gross Revenue	\$ 102,782,453.21	\$ 96,393,347.35	\$ 126,382,169.39	\$ 137,254,710.40	\$ 2,512,593,019.78
% Increase or Decrease from previous year	2.86%	-6.22%	31.11%	8.60%	
Number of Licensed Devices	2,847	2,818	2,487	2,510	
Approximate # of Active Support and Key Licensees	1,346	1,311	1,270	1,286	
Number of Active Retail locations @ 6/30	120	111	107	106	

**COMMISSION FUND ACTIVITY**

						% Revenue
Device Tax	\$ 5,694,000.00	\$ 5,636,000.00	\$ 4,974,000.00	\$ 5,124,000.00	\$ 184,532,000.00	43.87%
Gross Revenue Tax	\$ 8,994,462.04	\$ 8,418,162.07	\$ 11,033,316.32	\$ 12,306,882.96	\$ 213,050,974.82	50.66%
City Slot Tax	\$ 437,500.05	\$ 437,500.05	\$ 437,500.05	\$ 437,500.05	\$ 12,846,643.96	3.05%
Application Fees	\$ 49,845.00	\$ 66,225.00	\$ 59,817.19	\$ 133,325.00	\$ 4,097,048.51	0.97%
License Fees	\$ 86,701.08	\$ 91,695.00	\$ 81,121.18	\$ 114,752.36	\$ 3,325,524.03	0.79%
Device Testing Fees	\$ 14,804.94	\$ 10,880.08	\$ 9,427.60	\$ 2,470.12	\$ 476,552.10	0.11%
Penalties	\$ 3,370.00	\$ 2,545.87	\$ 11,643.08	\$ 53,958.77	\$ 408,128.46	0.10%
Interest	\$ 17,526.09	\$ 30,623.87	\$ 41,660.66	\$ 30,362.82	\$ 1,831,872.88	0.44%
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ 17,009.41	0.00%
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ 937.53	\$ 1,135.08	
TOTAL	\$ 15,298,209.20	\$ 14,693,631.94	\$ 16,648,486.08	\$ 18,204,189.61	\$ 420,586,889.25	100.00%

SDCG Operating Expense	1,425,759.17	1,263,096.37	1,216,933.03	1,527,042.97	\$ 31,675,703.40
SDCG Operating Expense reimbursed by applicants/licensees	\$ 136,546.08	\$ 157,920.00	\$ 140,938.37	\$ 248,077.36	\$ 7,422,572.54
% of Revenue	10.21%	9.67%	8.16%	9.75%	9.30%

Refund of Prior Years Revenue	\$ -	\$ -	\$ -	\$ -	\$ 40,176.64
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**DISTRIBUTIONS TO LOCAL GOVERNMENTS**

Lawrence County (10% of 8% Tax on AGR)	\$ 797,807.15	\$ 759,223.20	\$ 944,584.47	\$ 1,096,895.79	\$ 19,828,382.76
% Increase or Decrease from previous year	-1.57%	-4.84%	24.41%	16.12%	
<u>Distributions per 42-7B-48.1</u>					
School Districts	\$ 204,740.21	\$ 205,337.61	\$ 108,655.60	\$ 286,017.13	\$ 5,459,684.12
Other Municipalities in Law. Co.	\$ 204,740.21	\$ 205,337.61	\$ 108,655.60	\$ 286,017.13	\$ 5,459,684.12
SD General Fund (per 42-7B-48.1)	\$ 1,433,181.37	\$ 1,437,363.17	\$ 760,589.14	\$ 2,002,119.81	\$ 38,217,787.99
SD General Fund (per 42-7B-28.1)	\$ 997,258.91	\$ 949,028.99	\$ 1,180,730.58	\$ 1,371,119.73	\$ 13,379,845.50 ****
State of South Dakota **					\$ 5,025,549.16 **
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,191,228.57	\$ 3,036,892.77	\$ 3,778,337.88	\$ 4,387,583.16	\$ 74,287,959.07 **
% Increase or Decrease	-1.57%	-4.84%	24.41%	16.12%	
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 2,800,000.00 **
Dept. of Human Services/Dept. of Social Services***	\$ 30,000.06	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 367,001.61 ***
City of Deadwood	\$ 6,843,921.54	\$ 6,567,458.45	\$ 7,948,809.51	\$ 7,149,170.34	\$ 215,990,213.38
% Increase or Decrease from previous year	-5.40%	-4.04%	21.03%	-10.06%	
Total to Local Governments	\$ 13,802,878.02	\$ 13,290,641.80	\$ 14,960,362.78	\$ 16,708,923.09	\$ 380,816,107.71

\* FY94 operating expense include \$307,594.81 for cost of special election.

\*\* Distribution formula changed in 7/94

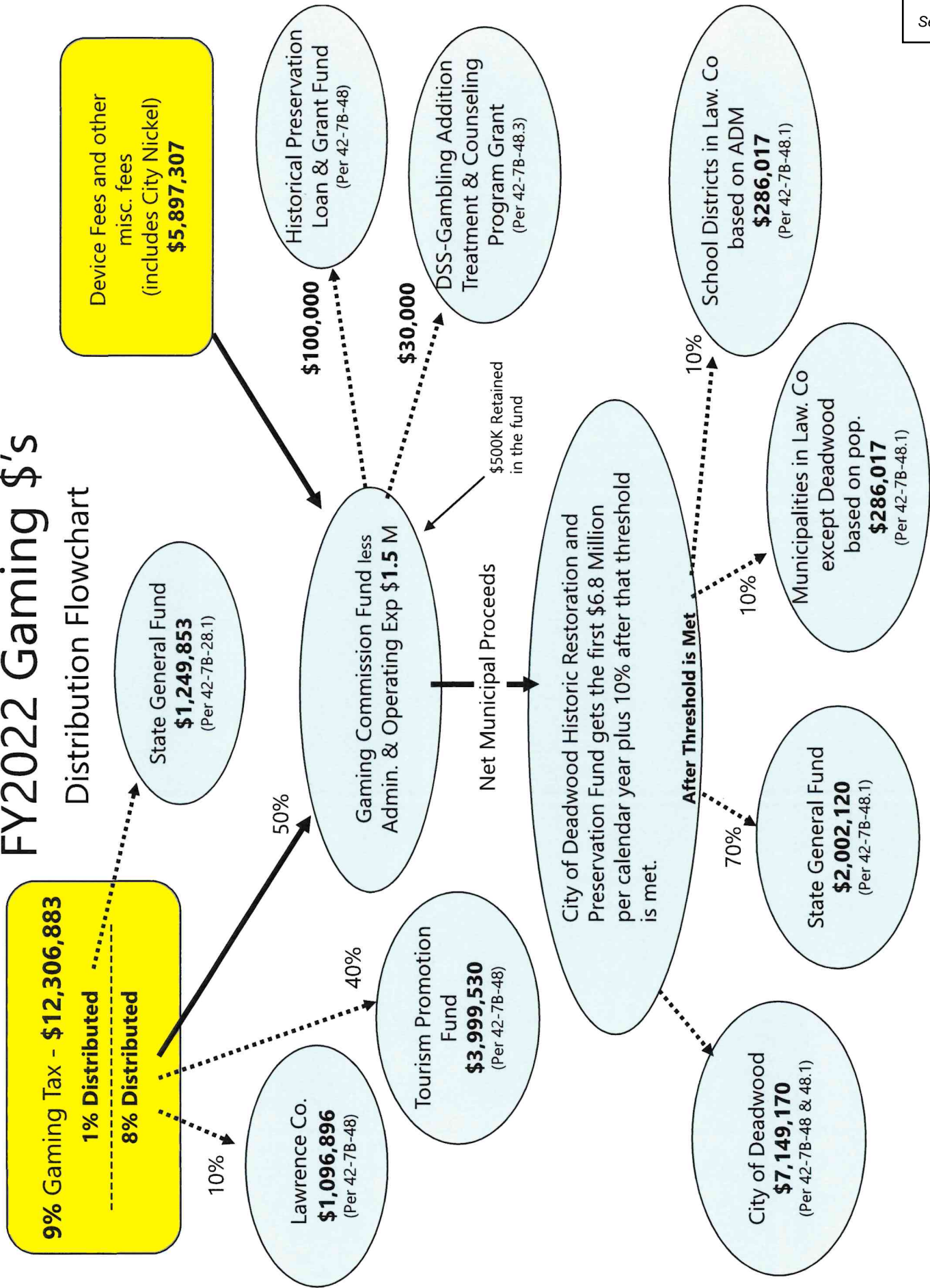
\*\*\* DHS/DSS - Gambling Addiction Treatment &amp; Counseling Program Grant

\*\*\*\*Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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# FY2022 Gaming \$'s

## Distribution Flowchart



## GAMES BY DENOMINATION

## Section 2 Item a.

	2021	2021	2021	2021	2021	2021
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
<b>BLACK JACK</b>						
No. Units	38	38	40	40	40	40
Drop	\$3,865,898.75	\$4,256,167.00	\$3,131,772.50	\$3,245,270.00	\$2,809,180.00	\$2,977,872.00
Gross Rev	\$516,726.18	\$677,557.62	\$505,274.80	\$628,694.36	\$451,637.96	\$603,195.97
Avg Daily Hold/Unit	\$438.65	\$575.18	\$421.06	\$507.01	\$376.36	\$486.45
Hold Percentage	13.37%	15.92%	16.13%	19.37%	16.08%	20.26%
<b>HOUSE BANKED POKER</b>						
No. Units	27	27	26	26	26	26
Drop	\$2,915,206.00	\$2,848,343.50	\$2,417,119.50	\$2,604,917.50	\$2,195,938.80	\$2,347,820.00
Gross Rev	\$584,092.63	\$610,046.59	\$583,017.67	\$518,756.78	\$527,543.73	\$535,345.69
Avg Daily Hold/Unit	\$697.84	\$728.85	\$747.46	\$643.62	\$676.34	\$664.20
Hold Percentage	20.04%	21.42%	24.12%	19.91%	24.02%	22.80%
<b>PLAYER BANKED POKER</b>						
No. Units	13	13	13	13	13	13
Drop	\$106,507.25	\$97,017.75	\$84,402.75	\$152,299.00	\$72,211.50	\$77,887.00
Gross Rev	\$106,507.25	\$97,017.75	\$84,402.75	\$152,299.00	\$72,211.50	\$77,887.00
Avg Monthly Hold/Unit	\$8,192.87	\$7,462.90	\$6,492.52	\$11,715.31	\$5,554.73	\$5,991.31
Avg Daily Hold/Unit	\$264.29	\$240.74	\$216.42	\$377.91	\$185.16	\$193.27
<b>CRAPS</b>						
No. Units	3	3	3	3	3	3
Drop	\$844,632.00	\$678,641.00	\$459,690.00	\$561,286.00	\$451,772.00	\$486,278.00
Gross Rev	\$146,587.50	\$136,012.50	\$118,473.50	\$122,216.00	\$87,497.00	\$62,256.50
Avg Daily Hold/Unit	\$1,576.21	\$1,462.50	\$1,316.37	\$1,314.15	\$972.19	\$669.42
Hold Percentage	17.36%	20.04%	25.77%	21.77%	19.37%	12.80%
<b>ROULETTE</b>						
No. Units	9	9	9	9	8	8
Drop	\$422,694.00	\$432,747.00	\$293,347.00	\$343,071.00	\$253,058.00	\$291,200.00
Gross Rev	\$74,773.00	\$74,534.00	\$80,075.50	\$69,611.00	\$37,490.50	\$68,426.50
Avg Daily Hold/Unit	\$268.00	\$267.15	\$296.58	\$249.50	\$156.21	\$275.91
Hold Percentage	17.69%	17.22%	27.30%	20.29%	14.81%	23.50%
<b>KENO</b>						
No. Units	0	0	0	0	0	0
Drop	0.00	0.00	0.00	0.00	0.00	0.00
Gross Rev	0.00	0.00	0.00	0.00	0.00	0.00
Avg Daily Hold/Unit	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>.01 SLOTS</b>						
No. Units	1987	2004	2041	2055	2081	2085
Coins In	\$101,291,236.59	\$100,086,286.49	\$113,991,337.83	\$92,660,214.48	\$83,565,400.07	\$79,249,704.19
Gross Rev	\$9,442,808.71	\$9,233,259.31	\$10,288,249.74	\$8,683,443.76	\$7,362,011.48	\$7,384,758.61
Avg Daily Hold/Unit	\$153.30	\$148.63	\$168.03	\$136.31	\$117.92	\$114.25
Hold Percentage	9.32%	9.23%	9.03%	9.37%	8.81%	9.32%
<b>.05 SLOTS NICKELS+CS</b>						
No. Units	88	83	82	81	82	85
Coins In	\$7,022,265.64	\$7,348,123.95	\$8,708,549.70	\$6,751,685.60	\$6,413,298.09	\$6,783,239.71
Gross Rev	\$674,932.74	\$777,650.15	\$801,878.16	\$674,527.27	\$543,594.39	\$598,237.50
Avg Daily Hold/Unit	\$247.41	\$302.23	\$325.97	\$268.63	\$220.97	\$227.04
Hold Percentage	9.61%	10.58%	9.21%	9.99%	8.48%	8.82%
<b>.10 SLOTS</b>						
No. Units	2	2	2	2	2	2
Coins In	\$171,392.00	\$88,579.40	\$56,829.20	\$99,438.90	\$120,406.40	\$105,953.00
Gross Rev	\$31,094.50	\$5,669.90	\$6,609.10	\$14,608.10	\$7,090.00	\$3,136.50
Avg Daily Hold/Unit	\$501.52	\$91.45	\$110.15	\$235.61	\$118.17	\$50.59
Hold Percentage	18.14%	6.40%	11.63%	14.69%	5.89%	2.96%
<b>.25 SLOTS</b>						
No. Units	140	128	134	132	134	131
Coins In	\$5,080,248.47	\$4,914,384.48	\$4,681,867.69	\$3,339,183.79	\$2,805,152.50	\$2,487,448.26
Gross Rev	\$489,572.88	\$436,568.39	\$431,183.37	\$333,265.84	\$280,287.97	\$228,536.73
Avg Daily Hold/Unit	\$112.80	\$110.02	\$107.26	\$81.44	\$69.72	\$56.28
Hold Percentage	9.64%	8.88%	9.21%	9.98%	9.99%	9.19%
<b>.50 SLOTS</b>						
No. Units	5	5	4	5	5	5
Coins In	\$266,954.00	\$281,305.00	\$327,906.50	\$218,538.00	\$209,212.50	\$203,068.00
Gross Rev	\$25,707.50	\$32,457.00	\$31,081.00	\$24,954.00	\$15,431.00	\$18,100.32
Avg Daily Hold/Unit	\$165.85	\$209.40	\$259.01	\$160.99	\$102.87	\$116.78
Hold Percentage	9.63%	11.54%	9.48%	11.42%	7.38%	8.91%
<b>\$1.00 SLOTS</b>						
No. Units	212	208	207	217	219	260
Coins In	\$11,601,053.25	\$12,896,818.36	\$13,129,876.28	\$9,716,005.08	\$9,371,687.14	\$9,110,733.64
Gross Rev	\$899,074.09	\$1,070,538.80	\$975,048.03	\$773,809.90	\$759,416.75	\$760,984.43
Avg Daily Hold/Unit	\$136.80	\$166.03	\$157.01	\$115.03	\$115.59	\$94.41
Hold Percentage	7.75%	8.30%	7.43%	7.96%	8.10%	8.35%
<b>\$5.00 SLOTS</b>						
No. Units	59	59	59	60	60	61
Coins In	\$6,113,477.00	\$7,243,147.00	\$6,378,563.00	\$3,406,571.00	\$6,286,479.00	\$4,627,067.00
Gross Rev	\$460,012.11	\$752,263.29	\$499,400.36	\$261,279.77	\$540,264.36	\$352,579.65
Avg Daily Hold/Unit	\$251.51	\$411.30	\$282.15	\$140.47	\$300.15	\$186.45
Hold Percentage	7.52%	10.39%	7.83%	7.67%	8.59%	7.62%
<b>\$25.00 SLOTS</b>						
No. Units	5	6	6	7	7	7
Coins In	\$365,800.00	\$423,875.00	\$410,575.00	\$419,600.00	\$273,700.00	\$373,600.00
Gross Rev	\$56,918.00	\$55,832.00	\$22,805.87	\$81,244.42	\$31,120.00	\$83,225.00
Avg Daily Hold/Unit	\$367.21	\$300.17	\$126.70	\$374.40	\$148.19	\$383.53
Hold Percentage	15.56%	13.17%	5.55%	19.36%	11.37%	22.28%
<b>BOXING</b>						
Handle	\$0.00	\$0.00	\$0.00	\$3,632.20	\$1,432.00	\$20.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$2,247.90	\$1,051.63	\$20.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$72.51	\$35.05	\$0.65
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	61.89%	73.44%	100.00%
<b>CFL</b>						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!



	2021	2021	2021	2021	2021	2021
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
<b>FORMULA 1</b>						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>MAJOR LEAGUE RUGBY</b>						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>MLB</b>						
Handle	0.00	0.00	\$31,841.03	65,271.45	\$6,299.75	0.00
Gross Rev	0.00	0.00	\$1,268.03	(1,569.41)	(\$4,815.43)	(120.70)
Avg Daily Hold/Unit	0.00	0.00	\$57.64	(50.63)	(\$160.51)	(3.89)
Hold Percentage	#DIV/0!	#DIV/0!	3.98%	-2.40%	-76.44%	#DIV/0!
<b>MMA</b>						
Handle	\$0.00	\$0.00	\$1,235.00	\$3,367.40	\$13,982.40	\$17,269.15
Gross Rev	\$0.00	\$0.00	\$230.10	\$159.40	\$4,844.22	(\$12,744.22)
Avg Daily Hold/Unit	\$0.00	\$0.00	\$10.46	\$5.14	\$161.47	(\$411.10)
Hold Percentage	#DIV/0!	#DIV/0!	18.63%	4.73%	34.65%	-73.80%
<b>NASCAR</b>						
Handle	\$0.00	\$0.00	\$331.00	\$1,005.00	\$1,261.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$331.00	\$226.25	\$732.50	(\$32.50)
Avg Daily Hold/Unit	\$0.00	\$0.00	\$15.05	\$7.30	\$24.42	(\$1.05)
Hold Percentage	#DIV/0!	#DIV/0!	100.00%	22.51%	58.09%	#DIV/0!
<b>NBA</b>						
Handle	\$0.00	\$0.00	\$101.00	\$11,474.01	\$55,937.90	\$42,481.90
Gross Rev	\$0.00	\$0.00	\$101.00	\$5,318.15	\$5,506.54	\$10,985.41
Avg Daily Hold/Unit	\$0.00	\$0.00	\$4.59	\$171.55	\$183.55	\$354.37
Hold Percentage	#DIV/0!	#DIV/0!	100.00%	46.35%	9.84%	25.86%
<b>NCAA BASEBALL</b>						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>NCAA FB</b>						
Handle	\$0.00	\$0.00	\$131,348.60	\$259,510.70	\$211,169.60	\$204,100.95
Gross Rev	\$0.00	\$0.00	(\$6,750.07)	\$47,484.26	\$5,638.11	\$29,433.87
Avg Daily Hold/Unit	\$0.00	\$0.00	(\$306.82)	\$1,531.75	\$187.94	\$949.48
Hold Percentage	#DIV/0!	#DIV/0!	-5.14%	18.30%	2.67%	14.42%
<b>NCAA HOCKEY</b>						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>NCAA MEN'S BB</b>						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$35,536.70	\$44,599.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$2,199.03	\$6,255.80
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$73.30	\$201.80
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6.19%	14.03%
<b>NFL</b>						
Handle	\$0.00	\$0.00	\$277,014.69	\$455,352.50	\$376,427.26	\$346,335.15
Gross Rev	\$0.00	\$0.00	\$74,645.74	\$41,303.75	\$67,152.74	(\$29,715.27)
Avg Daily Hold/Unit	\$0.00	\$0.00	\$3,392.99	\$1,332.38	\$2,238.42	(\$958.56)
Hold Percentage	#DIV/0!	#DIV/0!	26.95%	9.07%	17.84%	-8.58%
<b>NHL</b>						
Handle	\$0.00	\$0.00	\$1,002.00	\$7,466.72	\$13,145.89	\$18,432.40
Gross Rev	\$0.00	\$0.00	\$1,002.00	\$2,923.57	(\$8,395.54)	\$4,921.97
Avg Daily Hold/Unit	\$0.00	\$0.00	\$45.55	\$94.31	(\$279.85)	\$158.77
Hold Percentage	#DIV/0!	#DIV/0!	100.00%	39.15%	-63.86%	26.70%
<b>OLYMPICS</b>						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>PGA</b>						
Handle	\$0.00	\$0.00	\$292.00	\$413.00	\$196.00	\$95.00
Gross Rev	\$0.00	\$0.00	\$292.00	\$413.00	\$196.00	\$95.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$13.27	\$13.32	\$6.53	\$3.06
Hold Percentage	#DIV/0!	#DIV/0!	100.00%	100.00%	100.00%	100.00%
<b>SOCCER</b>						
Handle	\$0.00	\$0.00	\$189.00	\$7,543.70	\$2,386.25	\$1,978.20
Gross Rev	\$0.00	\$0.00	\$189.00	(\$469.55)	\$808.83	\$1,206.54
Avg Daily Hold/Unit	\$0.00	\$0.00	\$8.59	(\$15.15)	\$26.96	\$38.92
Hold Percentage	#DIV/0!	#DIV/0!	100.00%	-6.22%	33.90%	\$0.61
<b>TENNIS</b>						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>USFL</b>						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>WNBA</b>						
Handle	\$0.00	\$0.00	\$11.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$11.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.35	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	100.00%	#DIV/0!	#DIV/0!	#DIV/0!
Total # of Units	2,588	2,585	2,626	2,650	2,680	2,726
<b>HANDLE</b>	\$141,025,930.20	\$142,468,595.68	\$155,274,827.02	\$125,703,808.03	\$116,195,174.25	\$110,498,165.55
Table Game Revenue	\$1,428,686.56	\$1,595,168.46	\$1,371,244.22	\$1,491,577.14	\$1,176,380.69	\$1,347,111.66
Slot Machine Revenue	\$12,080,120.53	\$12,364,238.84	\$13,056,255.63	\$10,847,133.06	\$9,539,215.95	\$9,429,558.74
Sports Wagering Revenue	\$0.00	\$0.00	\$71,319.80	\$98,037.32	\$74,918.63	\$10,305.90
Total Gross Revenue	\$13,508,807.09	\$13,959,407.30	\$14,498,819.65	\$12,436,747.52	\$10,790,515.27	\$10,786,976.30
Avg Daily Hold/Unit	\$168.38	\$174.20	\$184.04	\$151.39	\$134.21	\$127.65
Retail Reporting Revenue	106	106	112	113	113	112



## GAMES BY DENOMINATION

	2022	2022	2022	2022	2022	2022	FY2022
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
<b>BLACK JACK</b>							
	38	38	38	38	38	42	39
	\$3,024,953.50	\$2,657,085.50	\$3,098,006.50	\$2,525,272.50	\$3,047,205.00	\$2,796,092.50	\$37,434,775.75
	\$566,478.38	\$463,209.25	\$592,019.00	\$343,939.50	\$457,840.71	\$525,109.25	\$6,331,682.98
	\$480.88	\$435.35	\$502.56	\$301.70	\$388.66	\$416.75	\$444.80
	18.73%	17.43%	19.11%	13.62%	15.02%	18.78%	16.91%
<b>HOUSE BANKED POKER</b>							
	26	26	26	26	26	28	26
	\$2,444,322.54	\$2,386,626.50	\$2,510,792.00	\$2,112,720.00	\$2,297,430.00	\$2,117,775.50	\$29,199,011.84
	\$416,089.06	\$589,457.42	\$636,662.72	\$456,835.91	\$468,848.48	\$499,651.03	\$6,426,347.71
	\$516.24	\$809.69	\$789.90	\$585.69	\$581.70	\$594.82	\$668.60
	17.02%	24.70%	25.36%	21.62%	20.41%	23.59%	22.01%
<b>PLAYER BANKED POKER</b>							
	13	13	13	13	13	13	13
	\$79,353.00	\$89,442.50	\$84,026.00	\$79,597.00	\$169,232.50	\$78,570.50	\$1,170,546.75
	\$79,353.00	\$89,442.50	\$84,026.00	\$79,597.00	\$169,232.50	\$78,570.50	\$1,170,546.75
	\$6,104.08	\$6,880.19	\$6,463.54	\$6,122.85	\$13,017.88	\$6,043.88	\$7,503.50
	\$218.00	\$245.72	\$208.50	\$204.09	\$419.93	\$201.46	\$246.69
<b>CRAPS</b>							
	3	3	3	3	3	3	3
	\$471,713.00	\$494,425.00	\$582,614.00	\$562,352.00	\$480,098.00	\$525,856.00	\$6,599,357.00
	\$60,093.00	\$148,475.50	\$152,836.00	\$127,719.00	\$91,040.50	\$139,930.50	\$1,393,137.50
	\$646.16	\$1,767.57	\$1,643.40	\$1,419.10	\$978.93	\$1,554.78	\$1,272.27
	12.74%	30.03%	26.23%	22.71%	18.96%	26.61%	21.11%
<b>ROULETTE</b>							
	6	7	6	7	7	7	8
	\$290,160.00	\$273,896.00	\$327,777.00	\$267,760.00	\$257,221.00	\$310,899.00	\$3,763,830.00
	\$83,922.00	\$69,985.50	\$61,011.50	\$66,073.00	\$70,872.50	\$45,466.75	\$802,241.75
	\$451.19	\$357.07	\$328.02	\$314.63	\$326.60	\$216.51	\$286.69
	28.92%	25.55%	18.61%	24.68%	27.55%	14.62%	21.31%
<b>KENO</b>							
	0	0	0	0	0	0	0
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>.01 SLOTS</b>							
	2042	2081	2108	2043	2042	2084	2054
	\$77,611,400.14	\$76,846,693.71	\$94,599,227.05	\$74,794,885.72	\$97,505,890.15	\$99,722,247.68	\$1,091,924,524.10
	\$7,166,746.64	\$7,189,317.69	\$8,597,241.30	\$6,891,665.74	\$8,989,465.01	\$8,955,883.36	\$100,184,851.35
	\$113.22	\$123.38	\$131.56	\$112.44	\$142.01	\$143.25	\$133.60
	9.23%	9.36%	9.09%	9.21%	9.22%	8.98%	9.18%
<b>.05 SLOTS NICKELS+CS</b>							
	84	91	91	87	82	84	85
	\$6,267,140.81	\$5,860,456.22	\$7,507,468.05	\$5,849,568.11	\$7,018,995.22	\$7,563,413.04	\$83,094,204.14
	\$603,182.07	\$546,209.35	\$688,750.53	\$599,370.86	\$658,862.93	\$729,253.14	\$7,896,449.09
	\$231.64	\$214.37	\$244.15	\$229.64	\$259.19	\$289.39	\$254.52
	9.62%	9.32%	9.17%	10.25%	9.39%	9.64%	9.50%
<b>.10 SLOTS</b>							
	2	2	2	2	2	2	2
	\$159,006.50	\$111,105.10	\$98,294.90	\$125,860.80	\$139,229.20	\$98,086.30	\$1,374,181.70
	\$6,770.70	\$735.20	\$12,510.00	\$9,627.00	\$2,197.40	\$7,510.80	\$107,559.20
	\$109.20	\$13.13	\$201.77	\$160.45	\$35.44	\$125.18	\$147.34
	4.26%	0.66%	12.73%	7.65%	1.58%	7.66%	7.83%
<b>.25 SLOTS</b>							
	134	134	138	134	141	132	134
	\$2,883,091.66	\$2,620,087.26	\$3,370,124.90	\$2,443,619.11	\$3,434,829.04	\$3,828,290.81	\$41,888,327.97
	\$248,937.85	\$257,939.10	\$334,597.17	\$225,703.73	\$349,579.88	\$356,397.86	\$3,972,570.77
	\$59.93	\$68.75	\$78.21	\$56.15	\$79.98	\$90.00	\$81.02
	8.63%	9.84%	9.93%	9.24%	10.18%	9.31%	9.48%
<b>.50 SLOTS</b>							
	5	5	5	5	5	7	5
	\$208,360.50	\$255,236.50	\$345,136.50	\$205,185.00	\$214,112.00	\$457,942.00	\$3,192,956.50
	\$15,605.50	\$13,632.50	\$41,566.50	\$21,693.00	\$26,563.50	\$44,957.00	\$311,748.82
	\$100.68	\$97.38	\$268.17	\$144.62	\$171.38	\$214.08	\$168.02
	7.49%	5.34%	12.04%	10.57%	12.41%	9.82%	9.76%
<b>\$1.00 SLOTS</b>							
	257	233	224	227	228	226	227
	\$11,619,339.49	\$8,968,987.04	\$11,766,977.43	\$7,969,565.98	\$10,577,286.46	\$11,197,284.53	\$127,925,614.68
	\$791,192.67	\$693,406.73	\$923,217.00	\$585,748.00	\$799,283.51	\$785,990.57	\$9,817,710.48
	\$99.31	\$106.29	\$132.95	\$86.01	\$113.08	\$115.93	\$118.75
	6.81%	7.73%	7.85%	7.35%	7.56%	7.02%	7.67%
<b>\$5.00 SLOTS</b>							
	59	60	60	62	60	60	60
	\$5,993,463.00	\$4,817,854.00	\$3,629,832.00	\$3,159,710.00	\$3,931,882.00	\$3,912,897.00	\$59,500,942.00
	\$441,565.54	\$474,860.19	\$283,294.38	\$214,000.00	\$310,206.40	\$221,192.34	\$4,810,918.39
	\$241.42	\$282.65	\$152.31	\$115.05	\$166.78	\$122.88	\$219.98
	7.37%	9.86%	7.80%	6.77%	7.89%	5.65%	8.09%
<b>\$25.00 SLOTS</b>							
	6	6	6	6	6	6	6
	\$409,275.00	\$326,850.00	\$384,675.00	\$214,000.00	\$315,675.00	\$334,025.00	\$4,251,650.00
	(\$18,420.80)	\$31,495.80	\$7,750.00	\$2,475.00	\$22,949.70	\$55,127.00	\$432,521.99
	(\$99.04)	\$187.48	\$41.67	\$13.75	\$123.39	\$306.26	\$192.16
	-4.50%	9.64%	2.01%	1.16%	7.27%	16.50%	10.17%
<b>BOXING</b>							
	\$0.00	\$5.00	\$330.00	\$901.50	\$709.00	\$397.40	\$7,427.10
	\$0.00	(\$62.50)	\$330.00	\$327.46	\$23.13	\$296.92	\$4,234.54
	\$0.00	(\$2.23)	\$10.65	\$10.92	\$0.75	\$9.90	\$11.60
	#DIV/0!	-1250.00%	100.00%	36.32%	3.26%	74.72%	57.01%
<b>CFL</b>							
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841.67	\$841.67
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456.62	\$456.62
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.22	\$1.25
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	54.25%	54.25%

## GAMES BY DENOMINATION

	2022	2022	2022	2022	2022	2022	FY2022
FORMULA 1	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	\$320.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.87	\$241.87
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.06	\$0.66
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	75.58%	75.58%
MAJOR LEAGUE RUGBY							
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
MLB							
	185.00	\$335.00	6,884.02	\$102,654.90	127,955.66	\$175,711.23	\$17,138.04
	101.00	\$335.00	2,546.46	\$15,688.51	8,374.25	\$19,325.89	41,133.60
	3.26	\$11.17	82.14	\$522.95	\$270.14	\$644.20	112.69
	\$4.59%	100.00%	36.99%	15.28%	6.54%	11.00%	7.95%
MMA							
	\$8,125.85	\$11,250.85	\$14,188.10	\$15,735.15	\$14,371.80	\$12,356.55	\$111,882.25
	(\$5,257.10)	\$4,934.54	\$7,120.55	(\$157.74)	\$5,830.65	\$2,949.01	\$7,909.41
	(\$169.58)	\$176.23	\$229.70	(\$5.26)	\$188.09	\$98.30	\$21.67
	-64.70%	43.86%	50.19%	-1.00%	40.57%	23.87%	7.07%
NASCAR							
	\$650.00	\$6,326.10	\$2,776.00	\$2,347.00	\$2,901.00	\$1,117.00	\$18,714.10
	\$430.00	\$4,296.10	\$1,419.50	\$1,512.10	\$1,600.88	\$630.00	\$11,145.83
	\$13.87	\$153.43	\$45.79	\$50.40	\$51.64	\$21.00	\$30.54
	66.15%	67.91%	51.13%	64.43%	55.18%	56.40%	59.56%
NBA							
	\$63,600.10	\$79,000.09	\$65,787.63	\$95,158.30	\$116,503.35	\$49,804.41	\$579,848.69
	(\$1,727.78)	\$18,643.65	\$13,905.31	\$16,211.45	\$6,325.52	(\$4,889.65)	\$70,379.60
	(\$55.73)	\$665.84	\$448.56	\$540.38	\$204.05	(\$162.99)	\$192.82
	-2.72%	23.60%	21.14%	17.04%	5.43%	-9.82%	12.14%
NCAA BASEBALL							
	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$2,894.00	\$3,049.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$880.50	\$1,035.50
	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$29.35	\$2.84
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100.00%	30.43%	33.96%
NCAA FB							
	\$104,763.00	\$165.00	\$20.00	\$35.00	\$150.00	\$215.00	\$911,477.85
	(\$10,761.41)	(\$1,611.84)	(\$937.07)	(\$1,055.03)	(\$84.71)	\$130.99	\$61,487.10
	(\$347.14)	(\$57.57)	(\$30.23)	(\$35.17)	(\$2.73)	\$4.37	\$168.46
	-10.27%	-976.87%	-4685.35%	-3014.37%	-56.47%	60.93%	6.75%
NCAA HOCKEY							
	\$0.00	\$0.00	\$0.00	\$349.55	\$0.00	\$0.00	\$349.55
	\$0.00	\$0.00	\$0.00	\$139.03	\$0.00	\$0.00	\$139.03
	\$0.00	\$0.00	\$0.00	\$4.63	\$0.00	\$0.00	\$0.38
	#DIV/0!	#DIV/0!	#DIV/0!	39.77%	#DIV/0!	#DIV/0!	39.77%
NCAA MEN'S BB							
	\$148,169.28	\$381,978.18	\$845,186.69	\$103,541.96	\$0.00	\$0.00	\$1,559,011.81
	\$4,742.70	\$38,866.56	\$35,778.36	(\$22,925.33)	(\$3,733.00)	(\$2,679.24)	\$58,504.88
	\$152.99	\$1,388.09	\$1,154.14	(\$764.18)	(\$120.42)	(\$89.31)	\$160.29
	3.20%	10.18%	4.23%	-22.14%	#DIV/0!	#DIV/0!	3.75%
NFL							
	\$493,572.10	\$178,408.18	\$2,512.00	\$2,257.00	\$4,384.67	\$3,679.78	\$2,139,943.33
	\$98,045.78	\$3,938.87	(\$24,501.71)	(\$5,397.69)	\$3,212.93	\$2,102.37	\$230,787.51
	\$3,162.77	\$140.67	(\$790.38)	(\$179.92)	\$103.64	\$70.08	\$632.29
	19.86%	2.21%	-975.39%	-239.15%	73.28%	57.13%	10.78%
NHL							
	\$14,714.65	\$21,286.98	\$29,267.38	\$23,816.58	\$32,562.61	\$43,481.87	\$205,177.08
	(\$3,912.06)	\$4,362.11	(\$7,188.45)	(\$1,707.74)	\$6,517.76	\$6,928.25	\$5,451.87
	(\$126.20)	\$155.79	(\$231.89)	(\$56.92)	\$210.25	\$230.94	\$14.94
	-26.59%	20.49%	-24.56%	-7.17%	20.02%	15.93%	2.66%
OLYMPICS							
	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
	\$0.00	\$0.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
	#DIV/0!	100.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100.00%
PGA							
	\$432.50	\$1,214.00	\$3,791.60	\$14,208.90	\$3,540.75	\$4,568.45	\$28,752.20
	\$432.50	\$1,205.30	\$3,152.55	(\$18,935.50)	(\$4,542.25)	(\$375.95)	(\$18,067.35)
	\$13.95	\$43.05	\$101.70	(\$631.18)	(\$146.52)	(\$12.53)	(\$49.50)
	100.00%	99.28%	83.15%	-133.27%	-128.28%	-8.23%	-62.84%
SOCCER							
	\$355.00	\$4,575.95	\$4,199.48	\$5,856.01	\$2,154.00	\$1,987.24	\$31,224.83
	(\$8.00)	(\$2,365.39)	\$633.26	\$2,532.68	\$159.71	\$630.25	\$3,317.33
	(\$0.26)	(\$84.48)	\$20.43	\$84.42	\$5.15	\$21.01	\$9.09
	(\$0.02)	-51.69%	15.08%	43.25%	\$0.07	31.71%	10.62%
TENNIS							
	\$684.15	\$1,080.85	\$404.35	\$1,140.70	\$1,961.90	\$1,846.70	\$7,118.65
	\$205.70	(\$740.10)	\$129.96	(\$157.20)	\$1,435.33	\$585.61	\$1,459.30
	\$6.64	(\$26.43)	\$4.19	(\$5.24)	\$46.30	\$19.52	\$4.00
	30.07%	-68.47%	32.14%	-13.78%	73.16%	31.71%	20.50%
USFL							
	\$0.00	\$0.00	\$0.00	\$514.25	\$645.00	\$620.00	\$1,779.25
	\$0.00	\$0.00	\$0.00	\$190.45	(\$172.83)	\$405.45	\$423.07
	\$0.00	\$0.00	\$0.00	\$6.35	(\$5.58)	\$13.52	\$1.16
	#DIV/0!	#DIV/0!	#DIV/0!	37.03%	-26.80%	65.40%	23.78%
WNBA							
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,376.06	\$1,387.06
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.16	\$261.16
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.34	\$0.72
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	18.18%	18.83%
	2,675	2,699	2,720	2,653	2,653	2,694	2,662
	\$113,011,007.77	\$107,199,359.01	\$130,036,532.58	\$101,394,986.02	\$131,220,172.81	\$133,951,731.72	\$1,507,980,290.64
	\$1,205,935.44	\$1,360,570.17	\$1,526,555.22	\$1,074,164.41	\$1,257,834.69	\$1,288,728.03	\$16,123,956.69
	\$9,255,580.17	\$9,207,596.56	\$10,888,926.88	\$8,550,283.33	\$11,159,108.33	\$11,156,312.07	\$127,534,330.09
	\$82,291.33	\$71,807.30	\$32,388.72	(\$13,734.55)	\$25,102.37	\$27,869.05	\$480,305.87
	\$10,543,806.94	\$10,639,974.03	\$12,447,870.82	\$9,610,713.19	\$12,442,045.39	\$12,472,909.15	\$144,138,592.65
	\$127.15	\$140.79	\$147.63	\$120,752,772.8	\$151.28	\$154,329,487.1	\$148.32
	111	112	112	110	109	112	111

## SECTION 2

### *Pari-Mutuel & Racing Activity for South Dakota*

One Simulcast Provider operated in South Dakota providing services to one Simulcast Site in North Sioux City.

Live horse racing was run for 2 days in Fort Pierre, South Dakota on October 2<sup>nd</sup> and 3<sup>rd</sup> this fiscal year. 59 horses participated over the weekend with five races on Saturday and seven races on Sunday.





**SOUTH DAKOTA COMMISSION ON GAMING**  
**Recap of Racing Fund**

	<b>SPECIAL FUND</b>	<b>REVOLVING FUND</b>	<b>BRED FUND</b>	<b>TOTALS</b>
<b>BEGINNING CASH BALANCE @ 07/01/2021</b>	\$ -	\$ 224,077	\$ 167,183	\$ 391,260
<b>REVENUES:</b>				
Horse Revenue	\$ 24,392	\$ 26,688	\$ 25,155	\$ 76,235
Greyhound Revenue	\$ 9,251	\$ 9,251	\$ 9,251	\$ 27,754
Interest	\$ 36	\$ -	\$ 5,936	\$ 5,972
Transfer from Agency Fund	\$ (42,949)	\$ 42,949	\$ -	\$ (0)
License & Fines - Horse	\$ 6,410	\$ -	\$ -	\$ 6,410
License & Fines - Dog	\$ 2,860	\$ -	\$ -	\$ 2,860
Funds from Legislature				
	\$ -	\$ 302,965	\$ 207,525	\$ 510,490
<b>Ft Pierre Horse Racing Track</b>				
SD Bred Point Money	\$ -	\$ -	\$ -	\$ -
Purse Supplements, Racing Operations	\$ 40,000	\$ 50,000	\$ 90,000	\$ 90,000
Track Operations	\$ 112,503	\$ -	\$ 112,503	\$ 112,503
Jockey Bonus	\$ 4,500	\$ -	\$ 4,500	\$ 4,500
SD Bred Stakes Money	\$ -	\$ 1,177	\$ 1,177	\$ 1,177
Return of Revolving Funds	\$ (25,008)	\$ -	\$ (25,008)	\$ (25,008)
Return of Allocated Funds	\$ (340)	\$ (12,500)	\$ (12,840)	\$ (12,840)
	\$ -	\$ 131,655	\$ 38,677	\$ 170,331
<b>ENDING CASH BALANCE @ 06/30/2022</b>	\$ -	\$ 171,311	\$ 168,849	\$ 340,159

**SOUTH DAKOTA COMMISSION ON GAMING**  
**RECAP OF FT PIERRE HORSE MEET**  
**Fiscal Year 2022**

**HANDLE INFORMATION**

<b>RACE DAY</b>	<b>HANDLE</b>	<b>TRACK COMMISSION</b>	<b>REVOLVING FUND</b>	<b>BRED FUND</b>	<b>BREAKAGE</b>	<b>PAID TO WINNERS</b>
10/02/21	\$37,230	\$6,068	\$1,199	\$398	\$331	\$29,234
10/03/21	\$34,052	\$5,553	\$1,097	\$364	\$335	\$26,703
<b>FY22 TOTALS:</b>	<b>\$71,282</b>	<b>\$11,622</b>	<b>\$2,295</b>	<b>\$763</b>	<b>\$666</b>	<b>\$55,937</b>
<b>FY21 TOTALS:</b>	<b>\$78,088</b>	<b>\$12,743</b>	<b>\$2,515</b>	<b>\$838</b>	<b>\$1,000</b>	<b>\$60,993</b>
Difference:	(\$6,806)	(\$1,121)	(\$220)	(\$76)	(\$334)	(\$5,056)
% Change:	-8.72%	-8.80%	-8.73%	-9.03%	-33.40%	-8.29%

**LICENSE FEES & FINES**

## Individual Licenses:

By Renewal Letter	\$0.00
At Track	\$2,395.00
Total Individual Licenses:	<u>\$2,395.00</u>

Fines: \$1,050.00

Daily License Fees: \$20.00

**FY 2022 TOTALS:** \$3,465.00**FY 2021 TOTALS:** \$3,095.00

Difference: \$370.00

% Change: 11.95%

Total Individuals and Stables Licensed at Track

146 Individual licences issued

7 Stable licenses issued

**\* DISBURSEMENTS****REVENUES**

Special Commission Fund	\$2,295.37	SD Bred Point Money	\$0.00
Bred Fund	\$762.58	SD Breeders Bonus Money	\$1,176.75
License Fees & Fines	\$3,465.00	SD Bred Stakes Races	\$37,500.00
		Revolving Fund:	
		Purse supplements	\$39,660.00
		Operations	\$112,503.00
		Jockey Bonus	\$4,500.00
<b>TOTAL REVENUES</b>	<b>\$6,522.95</b>	<b>TOTAL DISBURSEMENTS</b>	<b>\$195,339.75</b>

\* Disbursements do not include the administrative costs incurred by the Commission on Gaming.

# **SIMULCAST WAGERING** **MONTHLY DETAIL WITH PRIOR YEAR COMPARISON**

<b>GREYHOUND</b>	<b>FISCAL YEAR 2022</b>			<b>FISCAL YEAR 2021</b>			<b>Handle</b>
	<b># Perf</b>	<b>Handle</b>	<b>Tax</b>	<b># Perf</b>	<b>Handle</b>	<b>Tax</b>	
July	72	66,535	2,994	100	\$ 51,031	\$ 2,296	30%
August	90	85,772	3,860	101	\$ 38,611	\$ 1,737	122%
September	74	51,142	2,301	102	\$ 46,352	\$ 2,086	10%
October	68	43,046	1,937	102	\$ 33,514	\$ 1,508	28%
November	62	43,916	1,976	108	\$ 36,272	\$ 1,632	21%
December	46	39,892	1,795	109	\$ 49,033	\$ 2,206	-19%
January	60	44,887	2,020	59	\$ 38,326	\$ 1,725	17%
February	52	40,953	1,843	51	\$ 32,752	\$ 1,474	25%
March	54	39,049	1,757	58	\$ 37,983	\$ 1,709	3%
April	59	41,386	1,862	63	\$ 55,365	\$ 2,491	-25%
May	76	50,186	2,258	73	\$ 61,279	\$ 2,758	-18%
June	51	41,760	1,879	91	\$ 81,157	\$ 3,652	-49%
<b>TOTAL</b>	<b>764</b>	<b>\$ 588,525</b>	<b>\$ 26,484</b>	<b>1,017</b>	<b>\$ 561,672</b>	<b>\$ 25,275</b>	<b>5%</b>

<b>HORSE</b>	<b>FISCAL YEAR 2022</b>			<b>FISCAL YEAR 2021</b>			<b>Handle</b>
	<b># Perf</b>	<b>Handle</b>	<b>Tax</b>	<b># Perf</b>	<b>Handle</b>	<b>Tax</b>	
July	209	112,211	5,049	154	\$ 140,287	\$ 6,313	-20%
August	261	134,281	6,043	189	\$ 113,551	\$ 5,110	18%
September	190	105,041	4,727	187	\$ 146,378	\$ 6,587	-28%
October	151	122,806	5,526	169	\$ 102,462	\$ 4,611	20%
November	205	174,902	7,871	176	\$ 146,342	\$ 6,585	20%
December	132	76,046	3,422	175	\$ 98,577	\$ 4,436	-23%
January	209	134,702	6,062	160	\$ 109,193	\$ 4,914	23%
February	209	123,588	5,561	160	\$ 107,046	\$ 4,817	15%
March	203	132,836	5,978	240	\$ 202,585	\$ 9,116	-34%
April	202	164,488	7,402	187	\$ 162,027	\$ 7,291	2%
May	288	224,680	10,111	224	\$ 128,881	\$ 5,800	74%
June	193	127,917	5,756	294	\$ 139,837	\$ 6,293	-9%
<b>TOTAL</b>	<b>2,452</b>	<b>\$ 1,633,497</b>	<b>\$ 73,507</b>	<b>2,315</b>	<b>\$ 1,597,164</b>	<b>\$ 71,872</b>	<b>2%</b>

<b>FISCAL YEAR</b>	<b>FISCAL YEAR 2022</b>			<b>FISCAL YEAR 2021</b>			<b>Inc/Dec</b>
	<b># Perf</b>	<b>Handle</b>	<b>Tax</b>	<b># Perf</b>	<b>Handle</b>	<b>Tax</b>	
<b>GRAND TOTAL</b>	<b>3,216</b>	<b>\$ 2,222,022</b>	<b>\$ 99,991</b>	<b>3,332</b>	<b>\$ 2,158,836</b>	<b>\$ 97,148</b>	<b>2.93%</b>