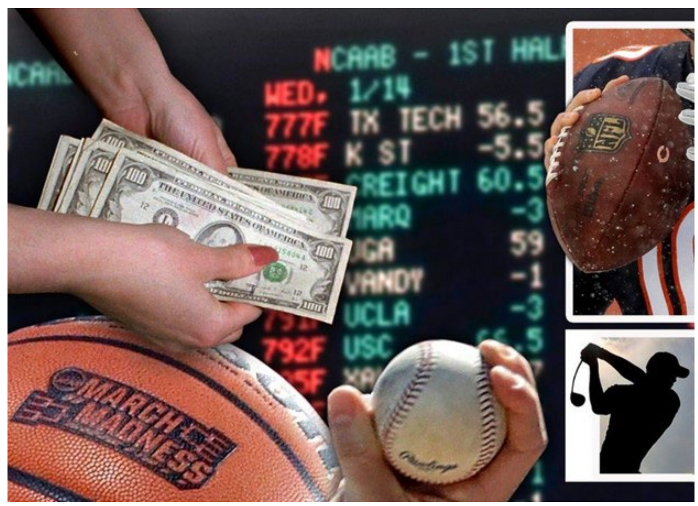
Historic Preservation Commission 2027 Budget Meeting Agenda Agenda

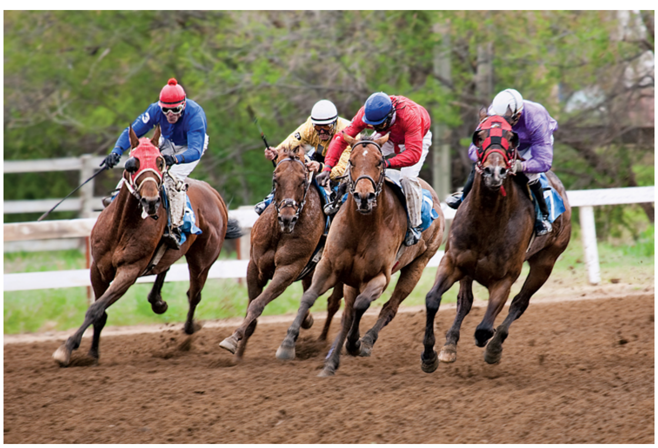
Tuesday, August 25, 2026 at 8:30 AM

City Hall, 102 Sherman Street, Deadwood, SD 57732

1. **Call Meeting to Order**
2. **Roll Call**
3. **Old or General Business**
    a. HP Projected Revenues and Income for 2027
    b. HP Fixed Expenses - Bond Payments
    c. HP Office - Operation Budget
    d. HP Capital Assets
    e. HP Visitor Management
    f. Historic Interpretation
    g. HP Professional Services
    h. HP Impact Dollars for City Services
    i. HP Revolving Loan and Grant Program
    j. 2027 Deadwood Historic Preservation Commission Budget recommendation
4. **Adjournment**

Commission on Gaming





Annual Report — Fiscal Year 2025

SOUTH DAKOTA
COMMISSION ON GAMING

ANNUAL REPORT

FISCAL YEAR 2025

COMMISSIONERS; **KAREN WAGNER**, CHAIRMAN
HARRY CHRISTIANSON, VICE-CHAIRMAN
ROBERT GOETZ
SPENCER HAWLEY
MARK MILLAGE
DARYL CHRISTENSEN - June 2025

Mark Heltzel, EXECUTIVE SECRETARY

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COMMISSION ON GAMING'S MESSAGE

This document reports gaming and racing activity for Fiscal Year 2025 (July 1, 2024, through June 30, 2025).

This report is divided into two sections. The first section deals with gaming revenue and activity related to casino gaming in Deadwood, South Dakota; and the second section relates to the pari-mutuel activity within South Dakota.

Gaming dollars spent and won by the general public and the collective gross revenue of all licensees are measured in this report. In comparing Fiscal Year 2024 to Fiscal Year 2025, the number of active retail licenses increased by 9. The number of licensed devices increased by 2. Fiscal Year 2025 showed an increase in total handle of 1.93% and an increase in adjusted gross revenue of 2.84% from Fiscal Year 2024.

The tax rate is defined by SDCL 42-7B-28 and 42-7B-28.1 and total 9% of the adjusted gross revenue. SDCL 42-7B-28.1, 42-7B-48, 42-7B-48.1, 42-7B-48.3 establish the distribution structure of these taxes collected. Per 42-7B-28.1, 1% of the adjusted gross revenue goes directly to the State General Fund. According to 42-7B-48, 40% of the tax is transferred to the Department of Tourism, 10% is paid to Lawrence County and the remaining 50% stays in the commission fund.

In addition, each device which includes both table games and slot machines is assessed an annual device fee of $2,000.00 payable before July 1st of each year. These device fees, all licensing fees and all other miscellaneous revenue received by this office are deposited with the state treasury in the commission fund.

The administrative costs of the Commission on Gaming are paid from the commission fund and amounted to 9.67% of the total revenue collected in Fiscal Year 2025. In addition, $100,000 is distributed to the State Historical Preservation Loan and Grant fund and up to $30,000 can be distributed to the Department of Social Services for Gambling Addiction Treatment and Counseling Program grants. All other revenues remaining in the commission fund are then paid to the City of Deadwood until such time as the net municipal proceeds paid to the City of Deadwood equal $6,800,000 for each calendar year.

In Fiscal Year 2025, the net municipal proceeds paid to the City of Deadwood reached $6,800,000 and in accordance with SDCL 42-7B-48.1, the distribution of funds in excess of this amount changed; 70% of the excess was transferred to the State’s general fund, 10% was distributed to other municipalities in Lawrence County, pro rata according to population, 10% was distributed to school districts in Lawrence County, pro rata based upon the previous year’s average daily membership and 10% to the City of Deadwood. Per 42-7B-48.2, the amount which is distributed to the school districts is offset by a dollar-for-dollar reduction in state aid which the district receives.

These distributions resulted in $2,315,908.04 being deposited in the State’s general fund, $330,844.02 being distributed to the other municipalities and $330,844.02 to the school districts as shown below on page 3.

Municipality		School District	
Spearfish	**$ 252,949.76**	**Spearfish**	**$ 253,150.32**
Lead	**$ 60,400.80**	**Lead/Deadwood**	**$ 69,669.99**
Whitewood	**$ 15,034.70**	**Meade**	**$ 8,023.71**
Central City	**$ 2,458.76**	**Belle Fourche**	**$ 0.00**

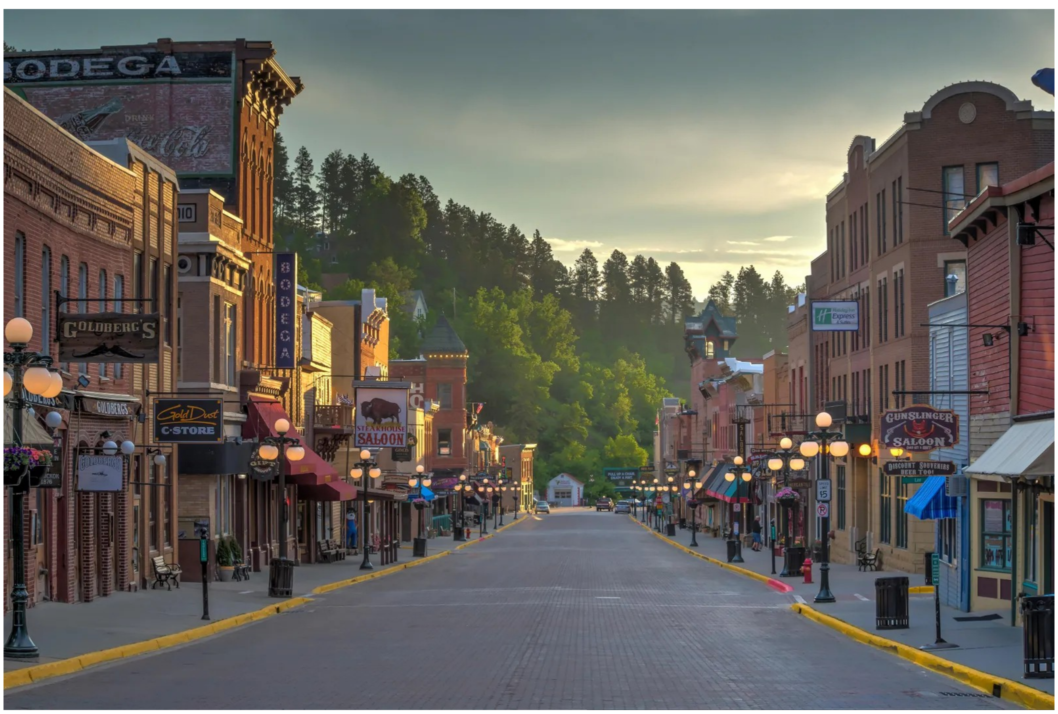
In addition, taxes collected per 42-7B-28.1 resulted in an additional $1,456,778.38 being deposited in the State's general fund.

The Commission on Gaming also regulates pari-mutuel wagering in South Dakota. This year Pari-mutuel horse racing had a fall meet in Fort Pierre, SD in October 2024.

Simulcast wagering on horse and greyhound races was received throughout the year from out of state tracks. Revenue from pari-mutuel wagering activity is derived from a payment schedule prescribed by state law. The Commission as required by state law remits moneys received from pari-mutuel wagering back to the industry.

The Commission on Gaming recognizes the impact of gaming in Deadwood and the issues affecting pari-mutuel racing. The goals of the Commission are:

1. To safeguard that gaming and pari-mutuel is operated by suitable individuals; that it is conducted honestly, competitively, and free from criminal influence and activity.
2. To protect the health, safety, morals, and general welfare of the people of South Dakota and enforce the public policy as specified in SDCL 42-7B-2.1.
3. To ensure to the best of our abilities that gambling, and pari-mutuel industries are stable and successful, and that free competition is preserved.



SECTION 1

GAMING ACTIVITY FOR DEADWOOD SOUTH DAKOTA

OVERVIEW OF COMMISSION ACTIVITY

During Fiscal Year 2025 the Commission on Gaming held one special meeting and four regular meetings on the following dates:

- ✓ July 1, 2024 (Special Meeting - SDCG staffing discussion).
- ✓ September 12, 2024
- ✓ December 10, 2024
- ✓ March 18, 2025
- ✓ June 17, 2025

During the year, the Commission approved 1 new operator, 1 new associated equipment manufacturers/ distributors, 2 new gaming property owners, 2 new sports wagering providers and 1 new Multi-Jurisdictional Totalizer Hub to do business in South Dakota. This information can be found in our meeting packets located on the Open SD website under Boards and Commissions.

BEGINNING CASH BALANCE (07/01/24):		$6,785,443.93
REVENUES		
2025 Device Stamp Fee	5,460,000.00	
Gross Revenue Tax	13,071,097.67	
City Slot Tax	474,999.96	
Application Fees	128,462.50	
License Fees	127,010.50	
Interest	84,755.75	
Device Testing Fees	15,721.30	
Penalty on Disciplinary Action	22,975.00	
Other Revenue	595.00	
FY26 Device Stamp Fee Net Change from FY25	38,000.00	
Total Addition to Fund:		19,423,617.68
		$26,209,061.61
DISTRIBUTIONS		
Administrative Expenses (Includes DOR Admin Charge)	1,610,236.69	
Capital Equipment	8,284.01	
Lawrence County(Per 42-7B-48)	1,165,422.72	
Other Municipalities (Per 42-7B-48.1)	330,844.02	
School Districts (Per 42-7B-48.1)	330,844.02	
SD Tourism (Per 42-7B-48)	4,661,690.85	
SD General Fund (Per 42-7B-48.1)	2,315,908.04	
SD General Fund (Per 42-7B-28.1)	1,456,778.38	
SD Historical Preservation (Per 42-7B-48)	100,000.00	
SD Department of Social Services (Per 42-7B-48.3)	30,000.00	
City of Deadwood (Per 42-7B-48 & 48.1)	7,288,862.13	
Total Allocations from Fund:		19,298,870.86
ENDING CASH BALANCE (06/30/25):		$6,910,190.75

RECAP OF COMMISSION ACTIVITY

	FY 00 (07/99-6/00)	FY 01 (07/00-6/01)	FY 02 (07/01-6/02)	FY 03 (07/02-6/03)	FY 04 (07/03-6/04)	FY 05 (07/04-6/05)	FY 06 (07/05-06/06)	FY 07 (07/06-06/07)
GAMING ACTION								
Total Gaming Action	$ 589,420,182.00	$ 624,298,354.72	$ 725,296,383.91	$ 752,578,406.38	$ 817,301,811.13	$ 883,230,059.38	$ 933,759,716.98	$ 1,043,967,219.42
% Increase or Decrease from previous year	18.28%	5.92%	16.18%	3.76%	8.60%	8.07%	5.72%	11.80%
Won By Bettors	$ 537,571,874.67	$ 570,866,522.68	$ 661,233,118.63	$ 685,719,355.36	$ 743,104,428.86	$ 801,619,938.08	$ 848,396,651.04	$ 949,590,617.22
% of $ Wagered	91.20%	91.44%	91.17%	91.12%	90.92%	90.76%	90.86%	90.96%
Total Gross Revenue	$ 51,848,307.33	$ 53,431,832.04	$ 64,063,265.28	$ 66,859,051.02	$ 74,197,382.27	$ 81,610,121.30	$ 85,363,065.94	$ 94,376,602.20
LESS: City Slot Revenue	$ 2,023,560.79	$ 2,722,530.80	$ 2,696,198.86	$ 2,181,481.32	$ 2,316,002.80	$ 2,150,293.63	$ 1,619,222.66	$ 1,365,756.46
Adjusted Gross Revenue	$ 49,824,746.54	$ 50,709,301.24	$ 61,367,066.42	$ 64,677,569.70	$ 71,881,379.47	$ 79,459,827.67	$ 83,743,843.28	$ 93,010,845.74
% Increase or Decrease from previous year	16.03%	1.78%	21.02%	5.39%	11.14%	10.54%	5.39%	11.07%
Number of Licensed Devices	2,259	2,465	2,693	2,906	2,934	2,996	3,131	3,592
Approximate # of Active Support and Key Licensees	1,300	1,415	1,617	1,766	1,886	1,503	1,543	1,547
Number of Active Retail locations @ 6/30	90	94	106	111	112	113	114	139
COMMISSION FUND ACTIVITY								
Device Tax	$ 4,518,000.00	$ 4,930,000.00	$ 5,386,000.00	$ 5,812,000.00	$ 5,868,000.00	$ 5,992,000.00	$ 6,262,000.00	$ 7,184,000.00
Gross Revenue Tax	$ 3,919,361.24	$ 4,053,060.57	$ 4,843,591.13	$ 5,142,924.40	$ 5,667,623.42	$ 6,311,658.37	$ 6,688,193.65	$ 7,410,607.10
City Slot Tax	$ 500,001.00	$ 500,001.00	$ 500,001.00	$ 713,829.00	$ 533,645.00	$ 461,079.01	$ 398,760.83	$ 289,999.99
Application Fees	$ 163,251.00	$ 156,160.00	$ 132,640.00	$ 114,855.00	$ 134,504.38	$ 109,860.00	$ 139,510.00	$ 156,110.00
License Fees	$ 85,795.00	$ 89,895.00	$ 109,586.00	$ 97,830.00	$ 104,125.00	$ 93,565.00	$ 97,300.00	$ 103,800.00
Device Testing Fees	$ 12,857.69	$ 9,337.97	$ 5,514.05	$ 6,254.12	$ 6,671.87	$ 12,772.55	$ 11,638.00	$ 18,684.98
Penalties	$ 6,400.00	$ 12,500.00	$ 4,606.45	$ 5,195.00	$ 2,745.00	$ 9,000.00	$ 7,000.00	$ 436.50
Interest	$ 75,496.72	$ 68,682.65	$ 83,589.70	$ 65,600.38	$ 61,187.28	$ 50,337.96	$ 47,262.58	$ 52,555.28
Manual Sales	$ 235.00	$ 73.50	$ 21.50	$ 42.00	$ -	$ -	$ -	$ -
Refund of Prior Yrs Exp.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 9,281,397.65	$ 9,819,710.69	$ 11,065,549.83	$ 11,958,529.90	$ 12,378,501.95	$ 13,040,272.89	$ 13,651,665.06	$ 15,216,193.85
SDCG Operating Expense	$ 872,258.68	$ 846,103.57	$ 703,030.54	$ 880,471.72	$ 975,601.58	$ 916,946.05	$ 907,889.90	$ 1,054,532.17
SDCG Operating Expense reimbursed by applicants/licensees	$ 249,046.00	$ 246,055.00	$ 242,226.00	$ 212,685.00	$ 238,629.38	$ 203,425.00	$ 236,810.00	$ 259,910.00
% of Revenue	12.08%	11.12%	8.54%	9.14%	9.81%	8.59%	8.39%	8.64%
Refund of Prior Years Revenue	$ 5,101.41	$ 96.69	$ 104.52	$ -	$ 3,424.13	$ 155.94	$ 2,882.17	$ 240.64
DISTRIBUTIONS TO LOCAL GOVERNMENTS								
Lawrence County (10% of 8% Tax on AGR)	$ 378,506.84	$ 439,348.01	$ 469,211.53	$ 515,794.34	$ 564,838.88	$ 623,284.04	$ 665,965.00	$ 734,085.00
% Increase or Decrease from previous year	10.45%	16.07%	6.80%	9.93%	9.51%	10.35%	6.85%	10.23%
Distributions per 42-7B-48.1								
School Districts		$ 12,743.78	$ 14,116.27	$ 167,515.97	$ 146,672.03	$ 175,919.26	$ 220,668.00	$ 329,791.82
Other Municipalities in Law. Co.		$ 12,743.78	$ 14,116.27	$ 167,515.97	$ 146,672.03	$ 175,919.26	$ 220,668.00	$ 329,791.82
SD General Fund (per 42-7B-48.1)		$ 89,206.46	$ 98,813.91	$ 1,172,611.81	$ 1,026,704.07	$ 1,231,434.83	$ 1,544,676.00	$ 2,308,542.57
SD General Fund (per 42-7B-28.1)								
State of South Dakota **								
% Increase or Decrease from previous year								
SD Tourism (40% of 8% Tax on AGR) **	$ 1,567,744.52	$ 1,620,806.95	$ 1,933,610.19	$ 1,873,143.66	$ 2,259,355.50	$ 2,493,136.14	$ 2,663,859.00	$ 2,936,339.84
% Increase or Decrease	13.89%	3.38%	19.30%	-3.13%	20.62%	10.35%	6.85%	10.23%
State Historical Preservation**	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00
Dept. of Human Services/Dept. of Social Services***								$ 30,000.00
City of Deadwood	$ 6,065,246.22	$ 6,507,499.74	$ 7,443,519.12	$ 6,741,215.36	$ 6,907,844.60	$ 7,053,504.52	$ 7,062,956.00	$ 7,120,712.39
% Increase or Decrease from previous year	2.59%	7.29%	14.38%	-9.44%	2.47%	2.11%	0.13%	0.82%
Total to Local Governments	$ 8,111,497.58	$ 8,782,348.72	$ 10,073,387.29	$ 10,737,797.11	$ 11,152,087.11	$ 11,853,198.05	$ 12,478,792.00	$ 13,889,263.44

* FY94 operating expense include $307,594.81 for cost of special election.
** Distribution formula changed in 7/94
*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant
****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund
NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 08 (07/07-06/08)	FY 09 (07/08-06/09)	FY 10 (07/09-06/10)	FY 11 (07/10-06/11)	FY 12 (07/11-06/12)	FY 13 (07/12-06/13)
GAMING ACTION						
Total Gaming Action	$ 1,117,636,023.67	$ 1,111,195,859.27	$ 1,115,738,885.81	$ 1,090,405,503.37	$ 1,143,131,192.47	$ 1,150,628,289.01
% Increase or Decrease from previous year	7.06%	-0.58%	0.41%	-2.27%	4.84%	0.66%
Won By Bettors	$ 1,016,119,860.68	$ 1,008,660,153.42	$ 1,012,060,199.79	$ 987,859,144.18	$ 1,038,806,677.37	$ 1,043,798,518.47
% of $ Wagered	90.92%	90.77%	90.71%	90.60%	90.87%	90.72%
Total Gross Revenue	$ 101,516,162.99	$ 102,535,705.85	$ 103,678,686.02	$ 102,546,359.19	$ 104,324,515.10	$ 106,829,770.54
LESS: City Slot Revenue	$ 1,237,884.50	$ 1,275,258.27	$ 2,884,266.46	$ 2,940,613.63	$ 3,135,991.09	$ 3,520,471.69
Adjusted Gross Revenue	$ 100,278,278.49	$ 101,260,447.58	$ 100,794,419.56	$ 99,605,745.56	$ 101,188,524.01	$ 103,309,298.85
% Increase or Decrease from previous year	7.81%	0.98%	-0.46%	-1.18%	1.59%	2.10%
Number of Licensed Devices	3,644	3,749	3,734	3,486	3,667	3,644
Approximate # of Active Support and Key Licensees	1,504	1,490	1,515	1,495	1,450	1,445
Number of Active Retail locations @ 6/30	136	135	137	138	140	130
COMMISSION FUND ACTIVITY						
Device Tax	$ 7,288,000.00	$ 7,498,000.00	$ 7,468,000.00	$ 6,972,000.00	$ 7,334,000.00	$ 7,288,000.00
Gross Revenue Tax	$ 8,001,323.67	$ 8,007,138.00	$ 9,005,755.96	$ 8,995,691.40	$ 9,181,798.22	$ 9,305,309.01
City Slot Tax	$ 290,002.98	$ 53,846.78	$ 244,551.11	$ 252,181.82	$ 266,818.17	$ 257,647.70
Application Fees	$ 143,470.00	$ 109,960.00	$ 111,601.43	$ 86,155.00	$ 105,915.00	$ 69,600.00
License Fees	$ 100,238.36	$ 110,955.00	$ 99,550.00	$ 107,740.00	$ 128,455.00	$ 130,000.00
Device Testing Fees	$ 17,181.83	$ 15,484.00	$ 11,534.88	$ 12,873.88	$ 29,895.48	$ 30,443.71
Penalties	$ 13,006.99	$ 6,100.00	$ 5,790.00	$ 1,190.00	$ 14,750.00	$ 6,050.00
Interest	$ 67,887.92	$ 85,574.48	$ 100,160.14	$ 100,776.10	$ 67,389.58	$ 45,806.84
Manual Sales	$ -	$ -	$ -	$ -	$ -	$ -
Refund of Prior Yrs Exp.	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 15,921,111.75	$ 15,887,058.26	$ 17,046,943.52	$ 16,528,608.20	$ 17,129,021.45	$ 17,132,857.26
SDCG Operating Expense	$ 1,056,497.01	$ 1,079,206.76	$ 1,088,542.94	$ 985,421.80	$ 952,541.14	$ 1,164,478.16
SDCG Operating Expense reimbursed by applicants/licensees	$ 243,708.36	$ 220,915.00	$ 211,151.43	$ 193,895.00	$ 234,370.00	$ 199,600.00
% of Revenue	8.17%	8.18%	7.62%	7.14%	6.93%	7.96%
Refund of Prior Years Revenue	$ -	$ -	$ 21,169.64	$ -	$ -	$ 340.03
DISTRIBUTIONS TO LOCAL GOVERNMENTS						
Lawrence County (10% of 8% Tax on AGR)	$ 793,431.35	$ 804,553.84	$ 808,471.79	$ 806,006.41	$ 805,096.93	$ 824,312.61
% Increase or Decrease from previous year	8.08%	1.40%	0.49%	-0.30%	-0.11%	2.39%
Distributions per 42-7B-48.1						
School Districts	$ 352,950.54	$ 374,570.30	$ 373,767.43	$ 349,484.30	$ 380,368.75	$ 369,612.17
Other Municipalities in Law. Co.	$ 352,950.54	$ 374,570.30	$ 373,767.43	$ 349,484.30	$ 380,368.75	$ 369,612.17
SD General Fund (per 42-7B-48.1)	$ 2,470,653.65	$ 2,621,992.09	$ 2,616,372.03	$ 2,446,390.16	$ 2,662,581.30	$ 2,587,285.16
SD General Fund (per 42-7B-28.1)			$ 826,342.79	$ 1,007,508.02	$ 1,006,371.17	$ 1,030,390.75
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	$ 3,173,725.40	$ 3,218,215.29	$ 3,233,887.10	$ 3,224,025.64	$ 3,220,387.71	$ 3,297,250.45
% Increase or Decrease	8.08%	1.40%	0.49%	-0.30%	-0.11%	2.39%
State Historical Preservation**	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 5,645.36	$ 19,992.04
City of Deadwood	$ 7,218,244.89	$ 7,138,613.90	$ 7,283,113.74	$ 7,072,291.35	$ 7,243,716.42	$ 7,134,264.71
% Increase or Decrease from previous year	1.37%	-1.10%	2.02%	-2.89%	2.42%	-1.51%
Total to Local Governments	$ 14,491,956.37	$ 14,662,515.72	$ 15,645,722.31	$ 15,385,190.18	$ 15,804,536.39	$ 15,732,720.06

* FY94 operating expense include $307,594.81 for cost of special election.
** Distribution formula changed in 7/94
*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant
****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund
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RECAP OF COMMISSION ACTIVITY

	FY 14 (07/13-06/14)	FY 15 (07/14-06/15)	FY 16 (07/15-06/16)	FY 17 (07/16-06/17)	FY 18 (07/17-06/18)	FY 19 (07/18-06/19)
GAMING ACTION						
Total Gaming Action	$ 1,103,182,108.76	$ 1,149,608,285.71	$ 1,157,248,816.75	$ 1,082,364,851.61	$ 1,084,628,335.14	$ 1,128,157,357.17
% Increase or Decrease from previous year	-4.12%	4.21%	0.66%	-6.47%	0.21%	4.01%
Won By Bettors	$ 1,000,976,821.63	$ 1,043,619,486.17	$ 1,048,097,233.52	$ 979,541,802.82	$ 979,853,020.57	$ 1,020,156,245.84
% of $ Wagered	90.74%	90.78%	90.57%	90.50%	90.34%	90.43%
Total Gross Revenue	$ 102,205,287.13	$ 105,988,799.54	$ 109,151,583.23	$ 102,823,048.79	$ 104,775,314.57	$ 108,001,111.33
LESS: City Slot Revenue	$ 3,565,072.69	$ 3,698,618.92	$ 3,922,897.05	$ 4,231,279.39	$ 4,846,587.33	$ 5,218,658.12
Adjusted Gross Revenue	$ 98,640,214.44	$ 102,290,180.62	$ 105,228,686.18	$ 98,591,769.40	$ 99,928,727.24	$ 102,782,453.21
% Increase or Decrease from previous year	-4.52%	3.70%	2.87%	-6.31%	1.36%	2.86%
Number of Licensed Devices	3,406	3,270	3,209	3,176	3,090	2,847
Approximate # of Active Support and Key Licensees	1,390	1,367	1,548	1,388	1,384	1,346
Number of Active Retail locations @ 6/30	131	131	125	123	121	120
COMMISSION FUND ACTIVITY						
Device Tax	$ 6,812,000.00	$ 6,540,000.00	$ 6,418,000.00	$ 6,352,000.00	$ 6,180,000.00	$ 5,694,000.00
Gross Revenue Tax	$ 8,885,345.08	$ 8,993,841.25	$ 9,255,887.93	$ 8,840,172.83	$ 9,121,793.59	$ 8,994,462.04
City Slot Tax	$ 257,647.70	$ 295,352.24	$ 401,500.00	$ 401,500.00	$ 401,500.00	$ 437,500.05
Application Fees	$ 73,840.00	$ 74,735.00	$ 88,280.00	$ 86,500.00	$ 58,571.00	$ 49,845.00
License Fees	$ 94,410.00	$ 95,005.00	$ 111,475.00	$ 101,600.00	$ 94,105.00	$ 86,701.08
Device Testing Fees	$ 24,255.29	$ 13,418.94	$ 17,614.30	$ 15,945.46	$ 16,306.78	$ 14,804.94
Penalties	$ 3,000.00	$ 26,078.00	$ 2,590.00	$ 1,710.00	$ 75,780.00	$ 3,370.00
Interest	$ 28,849.11	$ 17,922.62	$ 19,674.29	$ 20,855.45	$ 18,020.63	$ 17,526.09
Manual Sales	$ -	$ -	$ -	$ -	$ -	$ -
Refund of Prior Yrs Exp.	$ -	$ -	$ 197.55	$ -	$ -	$ -
TOTAL	$ 16,179,347.18	$ 16,056,353.05	$ 16,315,219.07	$ 15,820,283.74	$ 15,966,077.00	$ 15,298,209.20
SDCG Operating Expense	$ 1,119,270.91	$ 1,144,786.58	$ 1,306,069.43	1,377,748.74	1,243,816.48	1,425,759.17
SDCG Operating Expense reimbursed by applicants/licensees	$ 168,250.00	$ 169,740.00	$ 199,755.00	$ 188,100.00	$ 152,676.00	$ 136,546.08
% of Revenue	7.96%	8.19%	9.23%	9.90%	8.75%	10.21%
Refund of Prior Years Revenue	$ -	$ 168.62	$ -	$ -	$ -	$ -
DISTRIBUTIONS TO LOCAL GOVERNMENTS						
Lawrence County (10% of 8% Tax on AGR)	$ 793,844.31	$ 804,547.21	$ 820,561.90	$ 779,350.94	$ 810,571.26	$ 797,807.15
% Increase or Decrease from previous year	-3.70%	1.35%	1.99%	-5.02%	4.01%	-1.57%
Distributions per 42-7B-48.1						
School Districts	$ 306,382.24	$ 284,937.86	$ 272,168.23	$ 279,124.71	$ 244,139.91	$ 204,740.21
Other Municipalities in Law. Co.	$ 306,382.24	$ 284,937.86	$ 272,168.23	$ 279,124.71	$ 244,139.91	$ 204,740.21
SD General Fund (per 42-7B-48.1)	$ 2,144,675.67	$ 1,994,564.99	$ 1,905,177.62	$ 1,953,872.90	$ 1,708,979.28	$ 1,433,181.37
SD General Fund (per 42-7B-28.1)	$ 992,305.38	$ 1,005,684.04	$ 1,025,702.38	$ 974,188.70	$ 1,013,214.06	$ 997,258.91
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	$ 3,175,377.19	$ 3,218,188.86	$ 3,282,247.62	$ 3,117,403.80	$ 3,242,285.02	$ 3,191,228.57
% Increase or Decrease	-3.70%	1.35%	1.99%	-5.02%	4.01%	-1.57%
State Historical Preservation**	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	$ 21,370.84	$ 13,000.00	$ 14,639.65	$ 5,902.34	$ 16,451.32	$ 30,000.06
City of Deadwood	$ 7,124,547.24	$ 7,098,056.95	$ 7,266,982.86	$ 6,817,770.66	$ 7,234,221.10	$ 6,843,921.54
% Increase or Decrease from previous year	-0.14%	-0.37%	2.38%	-6.18%	6.11%	-5.40%
Total to Local Governments	$ 14,964,885.11	$ 14,803,917.77	$ 14,959,648.49	$ 14,306,738.76	$ 14,614,001.86	$ 13,802,878.02

* FY94 operating expense include $307,594.81 for cost of special election.
** Distribution formula changed in 7/94
*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant
****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund
NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY20 (07/19-06/20)	FY21 (07/20-06/21)	FY22 (07/21-06/22)	FY23 (07/22-06/23	FY24 (07/23-06/24)	FY25 (07/24-06/25)	Cumulative Totals (11/89 - 06/25)	
GAMING ACTION								
Total Gaming Action	$ 1,058,984,783.60	$ 1,400,987,415.52	$ 1,507,980,290.64	$ 1,514,701,042.30	$ 1,562,313,544.50	$ 1,592,433,725.46	$ 32,586,278,024.95	
% Increase or Decrease from previous year	-6.13%	32.30%	7.64%	0.45%	3.14%	1.93%		
Won By Bettors	$ 957,756,321.00	$ 1,268,026,872.23	$ 1,363,841,619.86	$ 1,370,334,127.03	$ 1,412,650,315.29	$ 1,438,804,641.19	$ 29,539,963,406.91	
% of $ Wagered	90.44%	90.51%	90.44%	90.47%	90.42%	90.35%	90.65%	
Total Gross Revenue	$ 101,228,462.60	$ 132,960,543.29	$ 144,138,670.78	$ 144,366,915.27	$ 149,663,229.21	$ 153,629,084.27	$ 3,046,314,618.04	
LESS: City Slot Revenue	$ 4,835,115.25	$ 6,578,373.90	$ 6,883,960.38	$ 6,650,183.01	$ 5,984,793.42	$ 5,877,067.45	$ 104,574,413.39	
Adjusted Gross Revenue	$ 96,393,347.35	$ 126,382,169.39	$ 137,254,710.40	$ 137,716,732.26	$ 143,678,435.79	$ 147,752,016.82	$ 2,941,740,204.65	
% Increase or Decrease from previous year	-6.22%	31.11%	8.60%	0.34%	4.33%	2.84%		
Number of Licensed Devices	2,818	2,487	2,510	2,545	2,694	2,696		
Approximate # of Active Support and Key Licensees	1,311	1,270	1,286	1,318	1,543	1,579		
Number of Active Retail locations @ 6/30	111	107	106	106	127	136		
COMMISSION FUND ACTIVITY								% Revenue
Device Tax	$ 5,636,000.00	$ 4,974,000.00	$ 5,124,000.00	$ 5,090,000.00	$ 5,418,000.00	$ 5,460,000.00	$ 200,500,000.00	43.83%
Gross Revenue Tax	$ 8,418,162.07	$ 11,033,316.32	$ 12,306,882.96	$ 12,239,691.38	$ 12,731,194.08	$ 13,071,097.67	$ 251,092,957.95	54.89%
City Slot Tax	$ 437,500.05	$ 437,500.05	$ 437,500.05	$ 437,500.05	$ 437,500.05	$ 474,999.96	$ 14,196,644.02	3.10%
Application Fees	$ 66,225.00	$ 59,817.19	$ 133,325.00	$ 81,536.55	$ 81,861.74	$ 128,462.50	$ 4,388,909.30	0.96%
License Fees	$ 91,695.00	$ 81,121.18	$ 114,752.36	$ 113,751.12	$ 117,707.50	$ 127,010.50	$ 3,683,993.15	0.81%
Device Testing Fees	$ 10,880.08	$ 9,427.60	$ 2,470.12	$ -	$ 10,049.20	$ 15,721.30	$ 502,322.60	0.11%
Penalties	$ 2,545.87	$ 11,643.08	$ 53,958.77	$ -	$ 6,200.00	$ 22,975.00	$ 437,303.46	0.10%
Interest	$ 30,623.87	$ 41,660.66	$ 30,362.82	$ 19,279.97	$ 48,797.20	$ 84,755.75	$ 1,984,705.80	0.43%
Manual Sales	$ -	$ -	$ -	$ -	$ -		$ 17,009.41	0.00%
Refund of Prior Yrs Exp.	$ -	$ -	$ 937.53	$ -	$ -	$ 595.00	$ 1,730.08	0.00%
TOTAL	$ 14,693,631.94	$ 16,648,486.08	$ 18,204,189.61	$ 17,981,759.07	$ 18,851,309.77	$ 19,385,617.68	$ 457,419,958.09	104.24%
SDCG Operating Expense	1,263,096.37	1,216,933.03	1,527,042.97	1,683,989.36	1,808,741.30	1,618,520.70	$ 35,168,434.06	
SDCG Operating Expense reimbursed by applicants/licensees	$ 157,920.00	$ 140,938.37	$ 248,077.36	$ 195,287.67	$ 199,569.24	$ 255,473.00	$ 7,817,429.45	
% of Revenue	9.67%	8.16%	9.75%	10.45%	10.65%	9.67%	9.40%	
Refund of Prior Years Revenue	$ -	$ -	$ -	$ -	$ -		$ 40,176.64	
DISTRIBUTIONS TO LOCAL GOVERNMENTS								
Lawrence County (10% of 8% Tax on AGR)	$ 759,223.20	$ 944,584.47	$ 1,096,895.79	$ 1,081,777.86	$ 1,129,950.22	$ 1,165,422.72	$ 23,205,533.56	
% Increase or Decrease from previous year	-4.84%	24.41%	16.12%	-1.38%	4.45%	3.14%		
Distributions per 42-7B-48.1								
School Districts	$ 205,337.61	$ 108,655.60	$ 286,017.13	$ 280,617.73	$ 302,119.96	$ 330,844.02	$ 6,373,265.83	
Other Municipalities in Law. Co.	$ 205,337.61	$ 108,655.60	$ 286,017.13	$ 280,617.73	$ 302,119.96	$ 330,844.02	$ 6,373,265.83	
SD General Fund (per 42-7B-48.1)	$ 1,437,363.17	$ 760,589.14	$ 2,002,119.81	$ 1,964,324.14	$ 2,129,959.40	$ 2,315,908.04	$ 44,627,979.57	
SD General Fund (per 42-7B-28.1)	$ 949,028.99	$ 1,180,730.58	$ 1,371,119.73	$ 1,352,222.31	$ 1,397,318.09	$ 1,456,778.38	$ 17,586,164.28	****
State of South Dakota **							$ 5,025,549.16	**
% Increase or Decrease from previous year								
SD Tourism (40% of 8% Tax on AGR) **	$ 3,036,892.77	$ 3,778,337.88	$ 4,387,583.16	$ 4,327,111.43	$ 4,519,800.89	$ 4,661,690.85	$ 87,796,562.24	**
% Increase or Decrease	-4.84%	24.41%	16.12%	-1.38%	4.45%	3.14%		
State Historical Preservation**	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 3,100,000.00	**
Dept. of Human Services/Dept. of Social Services***	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 457,001.61	***
City of Deadwood	$ 6,567,458.45	$ 7,948,809.51	$ 7,149,170.34	$ 7,036,827.59	$ 7,093,436.72	$ 7,288,862.13	$ 237,409,339.82	
% Increase or Decrease from previous year	-4.04%	21.03%	-10.06%	-1.57%	0.80%	2.76%		
Total to Local Governments	$ 13,290,641.80	$ 14,960,362.78	$ 16,708,923.09	$ 16,453,498.79	$ 17,004,705.24	$ 17,680,350.16	$ 431,954,661.90	

* FY94 operating expense include $307,594.81 for cost of special election.
** Distribution formula changed in 7/94
*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant
****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund
NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

GAME BY DENOMINATION

		2024	2024	2024	2024	2024	2024
		JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
BLACK JACK							
	No. Units	37	37	37	35	37	37
	Drop	$3,886,999.51	$4,502,964.10	$3,336,112.00	$3,162,960.50	$3,032,775.00	$3,287,604.50
	Gross Rev	$524,168.26	$717,030.26	$443,548.63	$465,746.27	$425,112.14	$489,061.46
	Avg Daily Hold/Unit	$456.99	$625.14	$399.59	$429.26	$382.98	$426.38
	Hold Percentage	13.49%	15.92%	13.30%	14.73%	14.02%	14.88%
HOUSE BANKED POKER							
	No. Units	28	28	29	28	28	28
	Drop	$2,612,298.00	$2,719,397.00	$2,447,489.38	$2,319,325.00	$2,268,832.50	$2,333,103.50
	Gross Rev	$767,351.04	$578,279.63	$612,190.68	$448,823.30	$347,250.78	$500,676.10
	Avg Daily Hold/Unit	$884.04	$666.22	$703.67	$517.08	$413.39	$576.82
	Hold Percentage	29.37%	21.26%	25.01%	19.35%	15.31%	21.46%
PLAYER BANKED POKER							
	No. Units	12	12	12	12	12	12
	Drop	$99,447.00	$109,769.00	$145,033.50	$88,074.00	$86,835.50	$89,615.50
	Gross Rev	$99,447.00	$109,769.00	$145,033.50	$88,074.00	$86,835.50	$89,615.50
	Avg Monthly Hold/Unit	$8,287.25	$9,147.42	$12,086.13	$7,339.50	$7,236.29	$7,467.96
	Avg Daily Hold/Unit	$267.33	$295.08	$402.87	$236.76	$241.21	$240.90
CRAPS							
	No. Units	4	4	3	4	4	4
	Drop	$599,905.41	$627,936.92	$505,910.00	$542,873.74	$559,057.01	$561,564.00
	Gross Rev	$117,430.16	$43,030.29	$144,534.00	$80,805.61	$139,344.37	$123,471.15
	Avg Daily Hold/Unit	$947.02	$347.02	$1,605.93	$651.66	$1,161.20	$995.74
	Hold Percentage	19.57%	6.85%	28.57%	14.88%	24.92%	21.99%
ROULETTE							
	No. Units	6	6	5	6	6	6
	Drop	$286,599.00	$448,880.00	$224,609.00	$235,594.00	$228,241.00	$211,856.00
	Gross Rev	$44,277.50	$63,063.00	$74,101.00	$46,192.00	$54,701.00	$49,598.50
	Avg Daily Hold/Unit	$238.05	$339.05	$494.01	$248.34	$303.89	$266.66
	Hold Percentage	15.45%	14.05%	32.99%	19.61%	23.97%	23.41%
KENO							
	No. Units	0	0	0	0	0	0
	Drop	0.00	0.00	0.00	0.00	0.00	0.00
	Gross Rev	0.00	0.00	0.00	0.00	0.00	0.00
	Avg Daily Hold/Unit	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
.01 SLOTS							
	No. Units	2298	2275	2282	2307	2302	2332
	Coins In	$117,486,602.53	$118,888,319.42	$116,347,873.37	$115,063,802.51	$79,741,056.10	$90,435,156.13
	Gross Rev	$11,083,715.68	$10,807,045.51	$11,159,610.94	$10,309,700.35	$7,597,871.64	$8,494,807.02
	Avg Daily Hold/Unit	$155.59	$153.24	$163.01	$144.16	$110.02	$117.51
	Hold Percentage	9.43%	9.09%	9.59%	8.96%	9.53%	9.39%
.05 SLOTS							
NICKELS+CS	No. Units	88	80	80	82	82	82
	Coins In	$7,973,698.46	$7,757,404.91	$7,222,051.78	$7,377,868.17	$4,957,276.46	$5,105,645.57
	Gross Rev	$810,570.27	$653,679.06	$704,980.37	$777,233.98	$428,943.57	$483,647.44
	Avg Daily Hold/Unit	$297.13	$263.58	$293.74	$305.76	$174.37	$190.26
	Hold Percentage	10.17%	8.43%	9.76%	10.53%	8.65%	9.47%
.10 SLOTS							
	No. Units	2	2	2	2	2	2
	Coins In	$165,410.70	$327,040.40	$127,966.60	$177,913.70	$163,136.80	$129,818.80
	Gross Rev	$8,492.70	$38,004.60	$5,472.00	$2,364.50	$20,941.20	$16,420.00
	Avg Daily Hold/Unit	$136.98	$612.98	$91.20	$38.14	$349.02	$264.84
	Hold Percentage	5.13%	11.62%	4.28%	1.33%	12.84%	12.65%
.25 SLOTS							
	No. Units	97	101	100	99	99	99
	Coins In	$3,661,043.03	$4,038,687.11	$4,642,615.66	$3,063,677.54	$2,195,333.28	$2,846,640.27
	Gross Rev	$327,740.95	$359,287.78	$362,092.76	$273,466.93	$150,836.14	$250,484.41
	Avg Daily Hold/Unit	$108.99	$114.75	$120.70	$89.11	$50.79	$81.62
	Hold Percentage	8.95%	8.90%	7.80%	8.93%	6.87%	8.80%
.50 SLOTS							
	No. Units	4	4	4	4	3	4
	Coins In	$276,016.50	$325,173.50	$236,659.50	$244,861.00	$116,761.50	$303,766.50
	Gross Rev	$35,958.96	$41,631.50	$27,802.00	$27,857.00	$9,727.00	$27,513.00
	Avg Daily Hold/Unit	$289.99	$335.74	$231.68	$224.65	$108.08	$221.88
	Hold Percentage	13.03%	12.80%	11.75%	11.38%	8.33%	9.06%
$1.00 SLOTS							
	No. Units	230	231	227	222	222	224
	Coins In	$13,302,739.76	$12,569,911.98	$10,738,675.05	$10,183,537.49	$6,841,404.86	$9,486,255.27
	Gross Rev	$1,071,718.00	$1,057,309.35	$780,608.53	$751,462.40	$420,116.72	$663,656.82
	Avg Daily Hold/Unit	$150.31	$147.65	$114.63	$109.19	$63.08	$95.57
	Hold Percentage	8.06%	8.41%	7.27%	7.38%	6.14%	7.00%
$5.00 SLOTS							
	No. Units	54	54	54	54	55	54
	Coins In	$4,037,622.00	$4,350,882.00	$3,606,562.58	$2,976,017.00	$2,495,722.00	$2,529,464.00
	Gross Rev	$247,317.65	$378,041.24	$320,888.92	$223,087.04	$87,457.76	$82,740.16
	Avg Daily Hold/Unit	$147.74	$225.83	$198.08	$133.27	$53.00	$49.43
	Hold Percentage	6.13%	8.69%	8.90%	7.50%	3.50%	3.27%
$25.00 SLOTS							
	No. Units	6	6	6	6	6	6
	Coins In	$259,375.00	$426,150.00	$231,150.00	$237,975.00	$152,575.00	$259,425.00
	Gross Rev	$43,925.00	$46,225.00	$5,325.54	$44,900.00	$36,525.00	$48,900.00
	Avg Daily Hold/Unit	$236.16	$248.52	$29.59	$241.40	$202.92	$262.90
	Hold Percentage	16.93%	10.85%	2.30%	18.87%	23.94%	18.85%
BOXING							
	Handle	$62.00	$170.00	$410.00	$520.00	$1,180.70	$30.00
	Gross Rev	($293.16)	($381.89)	$74.25	$495.00	($507.90)	($81.05)
	Avg Daily Hold/Unit	($9.46)	($12.32)	$2.48	$15.97	($16.93)	($2.61)
	Hold Percentage	-472.84%	-224.64%	18.11%	95.19%	-43.02%	-270.17%
CFL							
	Handle	$344.00	$5.00	$6,776.96	$5,598.18	$0.00	$0.00
	Gross Rev	($286.00)	$5.00	$781.66	$3,160.42	$0.00	$0.00
	Avg Daily Hold/Unit	($9.23)	$0.16	$26.06	$101.95	$0.00	$0.00
	Hold Percentage	-83.14%	100.00%	11.53%	56.45%	#DIV/0!	#DIV/0!
FORMULA 1							
	Handle	$65.00	$250.00	$762.40	$342.00	$265.00	$30.00
	Gross Rev	$65.00	$250.00	($775.85)	($1,809.45)	($55.00)	($292.50)
	Avg Daily Hold/Unit	$2.10	$8.06	($25.86)	($58.37)	($1.83)	($9.44)
	Hold Percentage	100.00%	100.00%	-101.76%	-529.08%	-20.75%	-975.00%
INDYCAR							
	Handle	$0.00	$0.00	$0.00	$0.00	$65.00	$0.00
	Gross Rev	$0.00	$0.00	$0.00	$0.00	$65.00	$0.00
	Avg Daily Hold/Unit	$0.00	$0.00	$0.00	$0.00	$2.17	$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100.00%	#DIV/0!
MAJOR LEAGUE RUGBY							
	Handle	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Gross Rev	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Avg Daily Hold/Unit	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

GAME BY DENOMINATION

		2024	2024	2024	2024	2024	2024
		JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
MLB							
	Handle	$314,673.79	$278,389.68	$179,187.41	$93,517.87	$285.00	$550.00
	Gross Rev	$48,645.39	$21,781.68	$31,398.79	($83.93)	($10,466.59)	($2,140.52)
	Avg Daily Hold/Unit	1,569.21	702.63	$1,046.63	(2.71)	($348.89)	(69.05)
	Hold Percentage	15.46%	7.82%	17.52%	-0.09%	-3672.49%	-389.19%
MMA							
	Handle	$30,960.10	$27,232.60	$28,043.70	$20,510.50	$11,659.80	$8,060.50
	Gross Rev	$8,802.72	$7,879.90	$20,323.18	$3,969.94	$5,547.95	$3,150.74
	Avg Daily Hold/Unit	$283.96	$254.19	$677.44	$128.06	$184.93	$101.64
	Hold Percentage	28.43%	28.94%	72.47%	19.36%	47.58%	39.09%
NASCAR							
	Handle	$2,290.50	$2,905.00	$2,954.00	$2,773.50	$1,030.00	$0.00
	Gross Rev	($714.50)	$2,047.50	($422.00)	$717.25	$541.25	($87.50)
	Avg Daily Hold/Unit	($23.05)	$66.05	($14.07)	$23.14	$18.04	($2.82)
	Hold Percentage	-31.19%	70.48%	-14.29%	25.86%	52.55%	#DIV/0!
NBA							
	Handle	$7,279.66	$8,197.65	$10,102.98	$39,200.39	$70,540.54	$76,152.22
	Gross Rev	($3,402.45)	($1,881.21)	$10,363.58	$13,702.89	$18,534.96	$15,276.89
	Avg Daily Hold/Unit	($109.76)	($60.68)	$345.45	$442.03	$617.83	$492.80
	Hold Percentage	-46.74%	-22.95%	102.58%	34.96%	26.28%	20.06%
NCAA BASEBALL							
	Handle	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Gross Rev	$0.00	($29.90)	$0.00	$0.00	$0.00	$0.00
	Avg Daily Hold/Unit	$0.00	($0.96)	$0.00	$0.00	$0.00	$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA FB							
	Handle	$3,495.00	$78,987.70	$268,410.62	$296,868.57	$334,922.91	$287,541.91
	Gross Rev	$3,449.20	$48,803.82	$18,273.27	$47,059.09	$82,295.22	($915.05)
	Avg Daily Hold/Unit	$111.26	$1,574.32	$830.60	$1,518.04	$2,743.17	($29.52)
	Hold Percentage	98.69%	61.79%	6.81%	15.85%	24.57%	-0.32%
NCAA HOCKEY							
	Handle	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Gross Rev	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Avg Daily Hold/Unit	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA MEN'S BB							
	Handle	$20.00	$135.00	$309.00	$455.00	$114,921.18	$124,628.77
	Gross Rev	($2,571.61)	($4,563.91)	($1,482.19)	$223.90	$25,130.59	$11,370.03
	Avg Daily Hold/Unit	($82.96)	($147.22)	($49.41)	$7.22	$837.69	$366.78
	Hold Percentage	-12858.05%	-3380.67%	-479.67%	49.21%	21.87%	9.12%
NCAA SOCCER							
	Handle	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Gross Rev	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Avg Daily Hold/Unit	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA TENNIS							
	Handle	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Gross Rev	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Avg Daily Hold/Unit	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA WOMEN'S BB							
	Handle	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Gross Rev	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Avg Daily Hold/Unit	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NFL							
	Handle	$13,124.25	$64,733.38	$440,386.25	$407,992.32	$433,248.03	$498,285.09
	Gross Rev	$9,157.31	$30,648.81	$127,383.16	($35,608.51)	$15,888.16	($59,434.09)
	Avg Daily Hold/Unit	$295.40	$988.67	$4,246.11	($1,148.66)	$529.61	($1,917.23)
	Hold Percentage	69.77%	47.35%	28.93%	-8.73%	3.67%	-11.93%
NHL							
	Handle	$250.00	$369.10	$749.40	$23,168.09	$23,378.07	$27,796.92
	Gross Rev	($3,858.61)	($207.82)	$307.55	$8,106.04	$3,292.99	$9,071.48
	Avg Daily Hold/Unit	($124.47)	($6.70)	$10.25	$261.49	$109.77	$292.63
	Hold Percentage	-1543.44%	-56.30%	41.04%	34.99%	14.09%	32.63%
OLYMPICS							
	Handle	$726.90	$435.00	$0.00	$0.00	$0.00	$0.00
	Gross Rev	$546.90	$287.00	$0.00	$0.00	$0.00	$0.00
	Avg Daily Hold/Unit	$17.64	$9.26	$0.00	$0.00	$0.00	$0.00
	Hold Percentage	75.24%	65.98%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PGA							
	Handle	$11,045.35	$6,312.90	$220.00	$415.00	$285.60	$495.00
	Gross Rev	$3,813.65	($6,832.60)	($910.50)	($479.43)	$94.60	$250.73
	Avg Daily Hold/Unit	$123.02	($220.41)	($30.35)	($15.47)	$3.15	$8.09
	Hold Percentage	34.53%	-108.23%	-413.86%	-115.53%	33.12%	50.65%
RODEO							
	Handle	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Gross Rev	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Avg Daily Hold/Unit	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SOCCER							
	Handle	$17,023.35	$5,583.79	$9,748.74	$9,491.21	$5,895.48	$4,001.85
	Gross Rev	($1,424.11)	($97.55)	$3,237.11	$4,097.43	$4,079.56	$1,027.81
	Avg Daily Hold/Unit	($45.94)	($3.15)	$107.90	$132.18	$135.99	$33.16
	Hold Percentage	-8.37%	-1.75%	33.21%	43.17%	69.20%	25.68%
TENNIS							
	Handle	$29,236.75	$29,592.35	$9,525.20	$8,305.85	$4,129.00	$1,470.00
	Gross Rev	($3,028.45)	$6,938.02	$2,544.47	$1,075.90	$1,169.90	$470.75
	Avg Daily Hold/Unit	($97.69)	$223.81	$84.82	$34.71	$39.00	$15.19
	Hold Percentage	-10.36%	23.45%	26.71%	12.95%	28.33%	32.02%
USFL							
	Handle	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Gross Rev	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Avg Daily Hold/Unit	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WNBA							
	Handle	$22,158.20	$2,687.00	$10,250.00	$6,434.00	$0.00	$0.00
	Gross Rev	$18,519.87	$1,072.20	$4,723.26	$1,165.61	($19.50)	$0.00
	Avg Daily Hold/Unit	$597.42	$34.59	$157.44	$37.60	($0.65)	$0.00
	Hold Percentage	83.58%	39.90%	46.08%	18.12%	#DIV/0!	#DIV/0!
	Total # of Units	2,866	2,840	2,841	2,861	2,858	2,890
	HANDLE	$155,995,534.75	$158,586,423.49	$152,085,846.58	$147,382,738.13	$104,622,332.82	$119,415,496.80
	Table Game Revenue	$1,552,673.96	$1,511,172.18	$1,419,407.81	$1,129,641.18	$1,053,243.79	$1,252,422.71
	Slot Machine Revenue	$13,629,439.21	$13,381,224.04	$13,366,781.06	$12,410,072.20	$8,752,419.03	$10,068,168.85
	Sports Wagering Revenue	$77,421.15	$105,719.05	$215,819.74	$45,792.15	$145,591.19	($22,332.28)
	Total Gross Revenue	$15,259,534.32	$14,998,115.27	$15,002,008.61	$13,585,505.53	$9,951,254.01	$11,298,259.28
	Avg Daily Hold/Unit	$171.75	$170.36	$176.02	$153.18	$120.07	$126.11
	Retails Reporting Revenue	113	113	113	112	113	113

GAME BY DENOMINATION

		2025	2025	2025	2025	2025	2025	FY2025
		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
BLACK JACK								
	No. Units	35	37	38	36	38	38	37
	Drop	$3,173,949.75	$3,266,999.00	$4,125,584.50	$2,803,474.75	$3,671,703.50	$3,545,432.50	$41,796,559.61
	Gross Rev	$498,229.25	$505,353.25	$694,456.81	$462,626.46	$555,701.04	$513,931.53	$6,294,965.36
	Avg Daily Hold/Unit	$459.20	$470.97	$589.52	$428.36	$471.73	$450.82	$468.23
	Hold Percentage	15.70%	15.47%	16.83%	16.50%	15.13%	14.50%	15.06%
HOUSE BANKED POKER								
	No. Units	28	27	27	27	27	27	28
	Drop	$1,977,869.00	$2,006,662.00	$2,681,094.50	$2,040,463.00	$2,512,762.00	$2,206,874.00	$28,126,169.88
	Gross Rev	$498,014.69	$519,521.69	$698,407.47	$515,355.66	$518,279.40	$573,748.30	$6,577,898.74
	Avg Daily Hold/Unit	$573.75	$663.50	$834.42	$636.24	$619.21	$708.33	$651.38
	Hold Percentage	25.18%	25.89%	26.05%	25.26%	20.63%	26.00%	23.39%
PLAYER BANKED POKER								
	No. Units	12	12	12	12	12	12	12
	Drop	$69,142.00	$74,369.50	$90,697.50	$88,361.00	$166,546.00	$81,803.50	$1,189,694.00
	Gross Rev	$69,142.00	$74,369.50	$90,697.50	$88,361.00	$166,546.00	$81,803.50	$1,189,694.00
	Avg Monthly Hold/Unit	$5,761.83	$6,197.46	$7,558.13	$7,363.42	$13,878.83	$6,816.96	$8,261.76
	Avg Daily Hold/Unit	$185.87	$213.71	$243.81	$245.45	$447.70	$227.23	$271.62
CRAPS								
	No. Units	4	4	4	3	3	3	4
	Drop	$504,531.50	$538,332.00	$673,457.00	$500,094.00	$657,870.00	$603,077.00	$6,874,608.58
	Gross Rev	$152,126.86	$121,288.50	$157,645.00	$123,554.00	$128,582.00	$82,484.50	$1,414,296.44
	Avg Daily Hold/Unit	$1,226.83	$1,045.59	$1,271.33	$1,372.82	$1,382.60	$916.49	$1,056.76
	Hold Percentage	30.15%	22.53%	23.41%	24.71%	19.55%	13.68%	20.57%
ROULETTE								
	No. Units	5	6	6	6	6	6	6
	Drop	$223,686.00	$217,749.00	$334,351.00	$162,643.00	$266,436.00	$241,658.00	$3,082,302.00
	Gross Rev	$38,691.00	$58,183.50	$24,486.50	$19,148.50	$62,180.00	$40,763.00	$575,385.50
	Avg Daily Hold/Unit	$249.62	$334.39	$131.65	$106.38	$334.30	$226.46	$270.24
	Hold Percentage	17.30%	26.72%	7.32%	11.77%	23.34%	16.87%	18.67%
KENO								
	No. Units	0	0	0	0	0	0	0
	Drop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Gross Rev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Avg Daily Hold/Unit	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
.01 SLOTS								
	No. Units	2340	2332	2349	2367	2335	2278	2316
	Coins In	$84,063,789.80	$81,292,181.81	$102,099,184.98	$102,037,369.98	$106,890,359.74	$109,028,705.56	$1,223,374,401.93
	Gross Rev	$7,775,255.47	$7,812,619.39	$9,937,959.14	$9,475,163.19	$9,781,122.18	$10,300,188.51	$114,535,059.02
	Avg Daily Hold/Unit	$107.19	$115.52	$136.47	$133.43	$135.13	$150.72	$135.47
	Hold Percentage	9.25%	9.61%	9.73%	9.29%	9.15%	9.45%	9.36%
.05 SLOTS NICKELS+CS								
	No. Units	70	69	79	80	73	71	78
	Coins In	$4,452,037.06	$4,270,903.90	$4,793,323.01	$5,497,522.59	$5,303,801.63	$5,414,434.43	$70,125,967.97
	Gross Rev	$469,276.19	$401,320.15	$482,476.66	$489,732.82	$605,826.02	$553,391.63	$6,861,078.16
	Avg Daily Hold/Unit	$216.26	$200.56	$197.01	$204.06	$267.71	$259.81	$240.99
	Hold Percentage	10.54%	9.40%	10.07%	8.91%	11.42%	10.22%	9.78%
.10 SLOTS								
	No. Units	2	2	2	2	2	2	2
	Coins In	$137,698.30	$114,452.50	$172,497.00	$151,669.80	$97,384.70	$99,856.70	$1,864,846.00
	Gross Rev	$4,691.50	$16,017.20	$9,818.40	$13,119.40	$6,736.00	$12,763.50	$154,841.00
	Avg Daily Hold/Unit	$75.67	$276.16	$158.36	$218.66	$108.65	$212.73	$212.11
	Hold Percentage	3.41%	13.99%	5.69%	8.65%	6.92%	12.78%	8.30%
.25 SLOTS								
	No. Units	98	100	99	99	98	94	99
	Coins In	$2,426,194.53	$2,434,854.98	$3,224,674.62	$2,623,331.26	$3,058,838.61	$3,198,359.33	$37,414,250.22
	Gross Rev	$213,465.85	$211,623.04	$252,745.64	$235,437.03	$265,808.40	$265,879.48	$3,168,868.41
	Avg Daily Hold/Unit	$70.27	$72.97	$82.35	$79.27	$87.49	$94.28	$88.07
	Hold Percentage	8.80%	8.69%	7.84%	8.97%	8.69%	8.31%	8.47%
.50 SLOTS								
	No. Units	4	4	4	4	3	3	4
	Coins In	$298,034.00	$187,498.50	$235,759.00	$259,450.00	$188,630.50	$225,189.00	$2,897,799.50
	Gross Rev	$46,114.00	$15,747.50	$35,016.00	$26,876.00	$21,799.00	$30,461.50	$346,503.46
	Avg Daily Hold/Unit	$371.89	$135.75	$282.39	$223.97	$234.40	$338.46	$253.15
	Hold Percentage	15.47%	8.40%	14.85%	10.36%	11.56%	13.53%	11.96%
$1.00 SLOTS								
	No. Units	233	241	252	236	221	219	230
	Coins In	$9,346,416.99	$7,572,273.04	$10,785,582.78	$9,160,940.57	$8,854,688.88	$9,650,287.84	$118,492,714.51
	Gross Rev	$621,236.94	$526,972.53	$847,049.11	$700,658.83	$692,771.44	$679,899.45	$8,813,460.12
	Avg Daily Hold/Unit	$86.01	$75.40	$108.43	$98.96	$101.12	$103.49	$105.06
	Hold Percentage	6.65%	6.96%	7.85%	7.65%	7.82%	7.05%	7.44%
$5.00 SLOTS								
	No. Units	58	54	54	44	48	49	53
	Coins In	$2,311,583.00	$2,754,608.00	$2,247,505.00	$1,513,814.00	$2,386,755.00	$2,366,330.00	$33,576,864.58
	Gross Rev	$162,301.44	$258,974.93	$193,142.64	$102,362.44	$224,745.91	$146,804.36	$2,427,864.49
	Avg Daily Hold/Unit	$90.27	$165.37	$115.38	$77.55	$151.04	$99.87	$126.30
	Hold Percentage	7.02%	9.40%	8.59%	6.76%	9.42%	6.20%	7.23%
$25.00 SLOTS								
	No. Units	6	6	6	6	6	6	6
	Coins In	$192,950.00	$208,900.00	$218,225.00	$324,300.00	$191,700.00	$242,200.00	$2,944,925.00
	Gross Rev	$21,725.00	($1,810.00)	$14,585.00	$6,041.14	$44,848.84	$32,501.09	$343,691.61
	Avg Daily Hold/Unit	$116.80	($10.40)	$78.41	$33.56	$241.12	$180.56	$156.94
	Hold Percentage	11.26%	-0.87%	6.68%	1.86%	23.40%	13.42%	11.67%
BOXING								
	Handle	$0.00	$85.00	$45.00	$45.00	$430.00	$85.00	$3,062.70
	Gross Rev	$0.00	$85.00	$35.00	$45.00	$231.50	$85.00	($213.25)
	Avg Daily Hold/Unit	$0.00	$2.93	$1.13	$1.50	$7.47	$2.83	($0.58)
	Hold Percentage	#DIV/0!	100.00%	77.78%	100.00%	53.84%	100.00%	-6.96%
CFL								
	Handle	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,724.14
	Gross Rev	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,661.08
	Avg Daily Hold/Unit	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.03
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	28.77%
FORMULA 1								
	Handle	$30.00	$440.00	$1,825.00	$45.00	$25.00	$30.00	$4,109.40
	Gross Rev	$30.00	$440.00	$680.00	($15.17)	$25.00	$30.00	($1,427.97)
	Avg Daily Hold/Unit	$0.97	$15.17	$21.94	($0.51)	$0.81	$1.00	($3.91)
	Hold Percentage	100.00%	100.00%	37.26%	-33.71%	100.00%	100.00%	-34.75%
INDYCAR								
	Handle	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65.00
	Gross Rev	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65.00
	Avg Daily Hold/Unit	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.18
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100.00%
MAJOR LEAGUE RUGBY								
	Handle	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Gross Rev	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Avg Daily Hold/Unit	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

GAME BY DENOMINATION

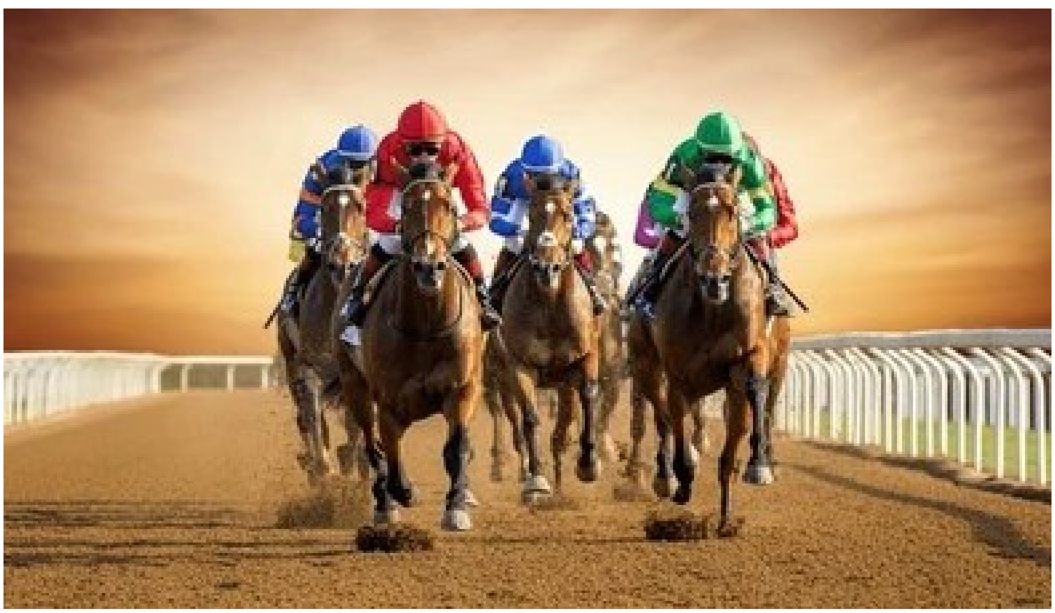
		2025	2025	2025	2025	2025	2025	FY2025
		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
MLB								
	Handle	$840.00	$3,385.25	$41,685.96	$250,031.86	$313,135.86	$324,732.18	$1,800,414.86
	Gross Rev	($640.46)	$1,433.28	$18,808.38	$11,466.44	$38,879.35	$41,190.06	$200,271.87
	Avg Daily Hold/Unit	(20.66)	$47.78	$606.72	$382.21	$1,254.17	1,373.00	$548.69
	Hold Percentage	-76.25%	42.34%	45.12%	4.59%	12.42%	12.68%	11.12%
MMA								
	Handle	$10,946.00	$10,838.15	$21,371.55	$28,641.80	$17,919.25	$42,090.02	$258,273.97
	Gross Rev	$2,250.50	$3,106.15	$6,062.71	$4,896.07	($203.93)	$19,424.19	$85,210.12
	Avg Daily Hold/Unit	$72.60	$107.11	$195.57	$163.20	($6.58)	$647.47	$233.45
	Hold Percentage	20.56%	28.66%	28.37%	17.09%	-1.14%	46.15%	32.99%
NASCAR								
	Handle	$100.00	$5,264.85	$3,653.25	$1,620.00	$5,772.10	$1,713.60	$30,076.80
	Gross Rev	$100.00	$2,264.35	$1,225.88	$1,444.00	$1,785.16	$481.65	$9,383.04
	Avg Daily Hold/Unit	$3.23	$78.08	$39.54	$48.13	$57.59	$16.06	$25.71
	Hold Percentage	100.00%	43.01%	33.56%	89.14%	30.93%	28.11%	31.20%
NBA								
	Handle	$76,106.84	$105,270.94	$149,476.61	$150,346.05	$175,551.12	$64,667.19	$932,892.19
	Gross Rev	$12,635.78	($1,582.52)	$19,697.48	$28,548.19	($18,472.94)	($12,081.31)	$81,339.34
	Avg Daily Hold/Unit	$407.61	($54.57)	$635.40	$951.61	($595.90)	($402.71)	$222.85
	Hold Percentage	16.60%	-1.50%	13.18%	18.99%	-10.52%	-18.68%	8.72%
NCAA BASEBALL								
	Handle	$0.00	$973.00	$3,499.00	$1,355.00	$3,200.00	$5,937.00	$14,964.00
	Gross Rev	$0.00	$79.40	($858.65)	$256.80	$72.00	$492.48	$12.13
	Avg Daily Hold/Unit	$0.00	$2.74	($27.70)	$8.56	$2.32	$16.42	$0.03
	Hold Percentage	#DIV/0!	8.16%	-24.54%	18.95%	2.25%	8.30%	0.08%
NCAA FB								
	Handle	$169,886.25	$142.75	$55.00	$2,393.50	$10.00	$485.00	$1,443,199.21
	Gross Rev	($63,185.32)	($14,266.90)	($2,336.02)	($798.07)	($2,122.90)	$370.45	$116,626.79
	Avg Daily Hold/Unit	($2,038.24)	($491.96)	($75.36)	($26.60)	($68.48)	$12.35	$319.53
	Hold Percentage	-37.19%	-9994.33%	-4247.31%	-33.34%	-21229.00%	76.38%	8.08%
NCAA HOCKEY								
	Handle	$0.00	$0.00	$0.00	$350.00	$0.00	$0.00	$350.00
	Gross Rev	$0.00	$0.00	$0.00	($244.50)	$0.00	$0.00	($244.50)
	Avg Daily Hold/Unit	$0.00	$0.00	$0.00	($8.15)	$0.00	$0.00	($0.67)
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	-69.86%	#DIV/0!	#DIV/0!	-69.86%
NCAA MEN'S BB								
	Handle	$246,361.09	$362,696.61	$1,287,051.83	$106,211.31	$260.00	$200.00	$2,243,249.79
	Gross Rev	$38,488.81	$47,508.85	$122,506.00	($8,533.01)	($12,543.96)	($4,099.94)	$211,433.56
	Avg Daily Hold/Unit	$1,241.57	$1,638.24	$3,951.81	($284.43)	($404.64)	($136.66)	$579.27
	Hold Percentage	15.62%	13.10%	9.52%	-8.03%	-4824.60%	-2049.97%	9.43%
NCAA SOCCER								
	Handle	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Gross Rev	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Avg Daily Hold/Unit	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA TENNIS								
	Handle	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Gross Rev	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Avg Daily Hold/Unit	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA WOMEN'S BB								
	Handle	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Gross Rev	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Avg Daily Hold/Unit	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NFL								
	Handle	$478,879.30	$202,850.10	$13,771.85	$7,450.00	$8,662.26	$8,700.00	$2,578,082.83
	Gross Rev	$109,856.73	($62,545.49)	($13,681.17)	$1,772.66	($5,066.50)	$6,216.06	$124,587.13
	Avg Daily Hold/Unit	$3,543.77	($2,156.74)	($441.33)	$59.09	($163.44)	$207.20	$341.33
	Hold Percentage	22.94%	-30.83%	-99.34%	23.79%	-58.49%	71.45%	4.83%
NHL								
	Handle	$31,281.05	$22,100.39	$34,698.62	$52,571.82	$51,824.05	$20,609.61	$288,797.12
	Gross Rev	$7,572.65	$3,301.90	$162.12	$6,272.82	($3,397.42)	($3,514.13)	$27,109.57
	Avg Daily Hold/Unit	$244.28	$113.86	$5.23	$209.09	($109.59)	($117.14)	$74.27
	Hold Percentage	24.21%	14.94%	0.47%	11.93%	-6.56%	-17.05%	9.39%
OLYMPICS								
	Handle	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,161.90
	Gross Rev	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$833.90
	Avg Daily Hold/Unit	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.28
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	71.77%
PGA								
	Handle	$1,363.20	$4,464.86	$7,385.90	$16,341.05	$6,216.50	$7,077.25	$61,622.61
	Gross Rev	$1,273.20	$2,668.52	$5,847.15	$4,553.21	$1,501.30	$2,780.70	$14,560.53
	Avg Daily Hold/Unit	$41.07	$92.02	$188.62	$151.77	$48.43	$92.69	$39.89
	Hold Percentage	93.40%	59.77%	79.17%	27.86%	24.15%	39.29%	23.63%
RODEO								
	Handle	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Gross Rev	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Avg Daily Hold/Unit	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SOCCER								
	Handle	$5,850.82	$6,883.15	$4,859.62	$7,743.08	$8,614.26	$6,275.81	$91,971.16
	Gross Rev	($939.41)	($1,935.74)	($5,592.33)	$583.46	($2,558.05)	$2,728.60	$3,206.78
	Avg Daily Hold/Unit	($30.30)	($66.75)	($180.40)	$19.45	($82.52)	$90.95	$8.79
	Hold Percentage	-16.06%	-28.12%	-115.08%	7.54%	-29.70%	43.48%	3.49%
TENNIS								
	Handle	$3,275.00	$8,216.00	$5,741.00	$10,247.00	$16,393.85	$21,375.80	$147,507.80
	Gross Rev	$1,533.72	$1,147.67	($332.50)	$1,570.66	$1,470.62	$5,096.87	$19,657.63
	Avg Daily Hold/Unit	$49.47	$39.57	($10.73)	$52.36	$47.44	$169.90	$53.86
	Hold Percentage	46.83%	13.97%	-5.79%	15.33%	8.97%	23.84%	13.33%
USFL								
	Handle	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Gross Rev	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Avg Daily Hold/Unit	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WNBA								
	Handle	$0.00	$0.00	$20.00	$0.00	$3,823.00	$7,478.00	$52,850.20
	Gross Rev	$0.00	$0.00	$20.00	$0.00	($76.88)	$4,000.65	$29,405.21
	Avg Daily Hold/Unit	$0.00	$0.00	$0.65	$0.00	($2.48)	$133.36	$80.56
	Hold Percentage	#DIV/0!	#DIV/0!	100.00%	#DIV/0!	-2.01%	53.50%	55.64%
	Total # of Units	2,895	2,894	2,932	2,922	2,872	2,808	2,873
	HANDLE	$110,825,079.48	$106,342,720.78	$134,073,353.58	$128,594,075.42	$136,358,227.81	$138,151,895.82	$1,592,433,725.46
	Table Game Revenue	$1,256,203.80	$1,278,716.44	$1,665,693.28	$1,209,045.62	$1,431,288.44	$1,292,730.83	$16,052,240.04
	Slot Machine Revenue	$9,314,066.39	$9,241,464.74	$11,772,792.59	$11,049,390.85	$11,643,657.79	$12,021,889.52	$136,651,366.27
	Sports Wagering Revenue	$108,976.20	($18,295.53)	$152,244.05	$51,818.56	($477.65)	$63,201.33	$925,477.96
	Total Gross Revenue	$10,679,246.39	$10,501,885.65	$13,590,729.92	$12,310,255.03	$13,074,468.58	$13,377,821.68	$153,629,084.27
	Avg Daily Hold/Unit	$119.00	$125.13	$159.84	$145.27	$156.98	$164.28	$146.49
	Retails Reporting Revenue	112	112	112	112	111	111	112

SECTION 2

Pari-Mutuel & Racing Activity for South Dakota

One Simulcast Provider operated in South Dakota providing services to one Simulcast Site in North Sioux City.

There was live horse racing for 2 days in Fort Pierre, South Dakota on October 5th and 6th 2024. Over the weekend six races were run on Saturday and six on Sunday.



SOUTH DAKOTA COMMISSION ON GAMING
Recap of Racing Fund

	SPECIAL FUND	REVOLVING FUND	BRED FUND	TOTALS
BEGINNING CASH BALANCE @ 07/01/2024	$ -	$ 112,099	$ 112,957	$ 225,055
Horse Revenue	$ 1,899	$ 6,471	$ 2,997	$ 11,367
Greyhound Revenue	$ 551	$ 646	$ 575	$ 1,772
Interest	$ 92	$ 4,317	$ 4,807	$ 9,216
Transfer from Agency Fund	$ (13,323)	$ 13,323		$ -
				$ -
License & Fines - Horse	$ 10,450			$ 10,450
License & Fines - Dog	$ 330			$ 330
				$ -
Transfer from Bred Fund to Revolving Fund Per HB 1057		$ 60,000		$ 60,000
	$ -	$ 196,854	$ 121,336	$ 318,190
Ft Pierre Horse Racing Track				
SD Bred Point Money		$ -	$ 750	$ 750
SD Bred for Breeder Bonus			$ -	$ -
Purse Supplements		$ 30,000	$ 56,000	$ 86,000
Track Operations		$ 74,575	$ -	$ 74,575
Jockey Bonus		$ 5,500	$ -	$ 5,500
				$ -
Transfer from Bred Fund to Revolving Fund Per HB 1057			$ 60,000	$ 60,000
Return of funds not used		$ (3,000)	$ (28,000)	$ (31,000)
	$ -	$ 107,075	$ 88,750	$ 195,825
ENDING CASH BALANCE @ 06/30/2025	$ -	$ 89,779	$ 32,586	$ 122,365

SOUTH DAKOTA COMMISSION ON GAMING
RECAP OF FT PIERRE HORSE MEET
Fiscal Year 2025

HANDLE INFORMATION

RACE DAY	HANDLE	TRACK COMMISSION	REVOLVING FUND	BRED FUND	BREAKAGE	PAID TO WINNERS
10/05/24	$44,298	$7,296	$1,982	$471	$585	$33,963
10/06/24	$37,972	$5,878	$1,621	$385	$301	$29,787
2025 TOTALS:	$82,270	$13,174	$3,602	$856	$886	$63,751
2024 TOTALS:	$77,623	$12,682	$3,493	$830	$522	$59,777
Difference:	$4,647	$492	$109	$26	$364	$3,974
% Change:	5.99%	3.88%	3.13%	3.19%	69.75%	6.65%

LICENSE FEES & FINES

Individual Licenses:	
At Track	$1,815.00
Total Individual Licenses:	$1,815.00
Fines:	$0.00
Daily License Fees:	$20.00
FY 2025 TOTALS:	$1,835.00
FY 2024 TOTALS:	$2,285.00
Difference:	($450.00)
% Change:	-19.69%

Total Individuals and Stables Licensed at Track
123 Indvidual Licences Issued
5 Stable Licenses Issued

REVENUES

Special Commission Fund	$3,602.43
Bred Fund	$856.49
License Fees & Fines	$1,835.00
TOTAL REVENUES	**$6,293.92**

DISBURSEMENTS *

SD Bred Point Money	$750.00
SD Breeders Bonus Money	$0.00
SD Bred Stakes Races	$28,000.00
Revolving Fund:	
Purse supplements	$27,000.00
Operations	$74,575.00
Jockey Bonus	$5,500.00
TOTAL DISBURSEMENTS	**$135,825.00**

REVENUES - DISBURSEMENTS **($129,531.08)**

* Disbursements do not include the administrative costs incurred by the Commission on Gaming.

ACCOUNT DEPOSIT WAGERING (ADW) AND SIMULCAST
MONTHLY DETAIL WITH PRIOR YEAR COMPARISON

	FISCAL YEAR 2025			FISCAL YEAR 2024			
GREYHOUND	**# Perf**	**Handle**	**Tax**	**# Perf**	**Handle**	**Tax**	**Handle**
July	18	$ 13,291	$ 598.08	47	$ 52,805	$ 1,887	-75%
August	-	$ -	$ -	40	$ 41,235	$ 1,856	-100%
September	-	$ -	$ -	39	$ 41,978	$ 1,889	-100%
October	-	$ -	$ -	49	$ 53,529	$ 2,409	-100%
November	-	$ -	$ -	38	$ 26,156	$ 1,177	-100%
December	-	$ -	$ -	40	$ 3,240	$ 1,458	-100%
January	-	$ -	$ -	34	$ 22,261	$ 1,002	-100%
February	-	$ -	$ -	49	$ 38,700	$ 1,741	-100%
March	19	$ 5,972	$ 14.93	39	$ 31,994	$ 1,440	-81%
April	39	$ 12,009	$ 30.02	21	$ 15,100	$ 680	-20%
May	48	$ 16,931	$ 42.33	16	$ 40,422	$ 1,819	-58%
June	38	$ 13,901	$ 34.75	33	$ 23,472	$ 1,056	-41%
TOTAL	**162**	**$ 62,105**	**$ 720**	**445**	**$ 390,892**	**$ 18,414**	-84%

	FISCAL YEAR 2025			FISCAL YEAR 2024			
HORSE	**# Perf**	**Handle**	**Tax**	**# Perf**	**Handle**	**Tax**	**Handle**
July	101	$ 34,144	$ 1,536	306	$ 148,406	$ 5,252	-77%
August	-	$ -	$ -	230	$ 113,723	$ 5,118	-100%
September	-	$ -	$ -	195	$ 85,676	$ 3,855	-100%
October	-	$ -	$ -	255	$ 161,818	$ 7,282	-100%
November	-	$ -	$ -	183	$ 95,483	$ 4,297	-100%
December	-	$ -	$ -	160	$ 85,863	$ 3,864	-100%
January	-	$ -	$ -	164	$ 53,888	$ 2,425	-100%
February	-	$ -	$ -	221	$ 105,062	$ 3,789	-100%
March	104	$ 46,055	$ 115	164	$ 84,198	$ 3,789	-45%
April	268	$ 100,605	$ 252	191	$ 96,157	$ 4,327	5%
May	310	$ 207,813	$ 520	54	$ 171,022	$ 7,696	22%
June	242	$ 150,557	$ 376	203	$ 92,429	$ 4,159	63%
TOTAL	**1,025**	**$ 539,173**	**$ 2,799**	**2,326**	**$ 1,293,725**	**$ 55,853**	-58%

FISCAL YEAR	**FISCAL YEAR 2025**			**FISCAL YEAR 2024**			
	# Perf	Handle	Tax	# Perf	Handle	Tax	Inc/Dec
GRAND TOTAL	**1,187**	**$ 601,278**	**$ 3,519**	**2,771**	**$ 1,684,617**	**$ 74,267**	**-64.31%**

Bond Payments

Bond Payments

The Historic Preservation Commission has utilized funds obtained from gaming revenues to continue to update much of Deadwood's infrastructure, thereby facilitating the heritage tourism industry and providing the necessary access and utilities for the protection and maintenance of Deadwood's historic resources. Many of these projects have been funded through the issuance of bonds. In 2019, the Deadwood Historic Preservation Commission made final payments of the 2012 & 2015 bond series and reissued a new bond series in the amount of $3,800,000. The funds allocated in this line item are used to make the annual debt payments and related fees on the new bond series. The series was for city owned retaining walls, the construction of Outlaw Square and the development of a new Main Street Master Plan. This bond debt was paid off in the fall of 2023 and saved several thousands of dollars.

The Historic Preservation Commission and the City of Deadwood will be continuing to undergo intensive planning for the historic Rodeo Grounds with the issuance of another bond likely in 2025. The Days of 76 Rodeo and Celebration is over a century old and has been an award-winning event, Rodeo Grounds improvements are needed to maintain and expand this historic venue.

Bonded projects have included the following projects since 1989:

- Carnegie Library Building Restoration
- City Hall Acquisition and Rehabilitation
- Deadwood Recreation Center Rehab
- History & Information Center Restoration
- Mt. Moriah Cemetery Restoration
- City-wide Interpretation Projects
- Visitor Center Exhibits
- Rodeo Grounds Rehabilitation
- Trolley System Implementation
- Whitewood Creek Trail Project
- Historic Neighborhood Improvements
- Historic Main Street Enhancements
- Façade for Parking Garage
- Charles Street Improvements
- Wild Bill Hickok Statue
- Fire Station Expansion
- Adams House Museum Restoration
- Water Street Improvements
- Back of Main Utility Relocation
- Gateways and Signage
- Historical Studies and Comprehensive Plan
- Various Water, Sewer, Street Projects
- Methodist Memorial Park
- Adams Museum Building Rehabilitation
- Facility Construction/Rehab of HARCC
- Slime Plant Conservation Easement
- Construction of Days of '76 Museum
- Rehabilitation of Various Buildings
- City Retaining Wall Projects
- Deadwood Street Reconstruction
- St. Ambrose Cemetery Restoration
- Construction of Outlaw Square

HP Department Budget

	Budget 2026	Proposed 2027
Salaries	$ 329,920.16	$ 343,116.97
OASI	$ 25,238.89	$ 26,248.45
Retirement	$ 15,382.28	$ 15,997.57
Insurances	$ 42,455.98	$ 44,154.22
Professional Services	$ 35,000.00	$ 35,000.00
Publishing	$ 15,000.00	$ 15,000.00
Repairs	$ 1,750.00	$ 1,750.00
Supplies	$ 15,000.00	$ 15,000.00
Travel	$ 17,500.00	$ 15,000.00
Utilities - Maintenance	$ 7,500.00	$ 7,500.00
Machinery/Equipment	$ 15,000.00	$ 15,000.00
TOTAL	**$ 519,747.31**	**$ 533,767.20**

1876

DEADWOOD

ARCHIVES & ARCHEOLOGY

2027 BUDGET

August 7, 2026

In 2026 the Deadwood Historic Preservation and City Commissions allocated $50,250.00 towards archival and archaeological equipment, programs and specialized projects managed by the City Archives.

The following budget provides an overview and explanation of archival and archaeological related projects slated for the 2027 calendar year. Supporting documentation for the City Archives budget is attached to this proposal.

1. Archival & Archaeological Collection Supplies:
Following professional collections management guidelines, acid free products help stabilize and protect the City's archival and archaeological collections. Unfortunately, the cost of these items is continually rising. The City Archives is requesting funds to purchase archival and conservation supplies for the City's archival and archaeological collections.

The City Archives is requesting $12,000.00 be allocated towards archival supplies for the City and Historic Preservation's archival and archaeological collections.

2. PHASE IX Lawrence County Tax Records Indexing Project:
As of August 2026, the City Archives has transcribed nine Lawrence County tax ledgers from 1917 to 1919. This equates to 14,867 entries in the form of town lots, personal property and agricultural and mineral lands. There are 15 more years (1920-1934) with four ledgers per year (or remaining 60 ledgers) before completion of this project.

City Archives would like to budget $10,000.00 for the transcribing of PHASE IX of the Lawrence County Tax Records for the years 1920 to 1924.

3. Oral History Project:
As of 2026, the City Archives oral history project contains 206 oral histories. The City Archives would like to continue its oral history project by collecting ten new interviews in 2027. An independent contractor will work with city staff, interview and prepare a transcription of the interview for payment (see attachment #01).

The City Archives would like to collect ten new oral histories in 2026 for the allotted price of $6,750.00 or $675.00 dollars per collected and transcribed oral history.

4. PastPerfect Collections Software Support / Online Hosting:
The City Archives would like to budget $1,000.00 for annual support and hosting of the City Archives online collections through PastPerfect Museum software.

The City Archives would like to budget $1,000.00 for the annual PastPerfect Software Support.

5. Special Needs & Proposed 2027 Projects

A. **Digitization of Oral History Cassettes (PHASE II of III) $7,300.00**
The City Archives would like to continue to digitize 50 of the 148 oral history recordings from the 1990s and 2000s on audio cassettes. To keep the price down, the City Archives divided this project into three phases. Phase II will include audio recordings from 2008 to 2011.

B. **Conservation of Gold Rush Era Wagon Parts $5,000.00**
The City Archives would like to hire archaeological metals conservator to clean and stabilize wrought iron wagon parts unearthed during the Deadwood Chinatown archaeological investigation. Upon conclusion of the project, the wagon parts will be integrated in a museum exhibit focusing on early transportation vehicles used during Deadwood's Gold Rush era (see attachment #02).

C. **Retainer for Professional Services, NAGPRA $5,000.00**
The City Archives is requesting permission to hire a specialist to review the Native American ethnographic objects in the city owned Donald Clowser Collection and help facilitate consultation with local indigenous tribes. As part of this proposed agreement, the specialist and City and Deadwood History, Inc. staff will work together on this project.

D. **Updates to Archives Online Search Engine: $4,000.00**
The City Archives is requesting funding to add additional content to its online search engine located at: https://archives.cityofdeadwood.com:4433/ This new content would include banking records from the Black Hills Trust & Savings Bank (Assn.1998.01) and Lawrence County Tax records (see attachment #03).

E. **Part-Time Archaeology Data Entry Employee $7,100.00**
The City Archivist would like permission to hire an individual on a part-time basis (8 hours per week at $17.00 per hour) to transcribe inventory sheets from the FourPoints and Gem Theater archaeological assemblage. This individual would work a total of 416 hours in 2026.

Proposed Funding for the 2027
City of Deadwood – Archives / Archaeology

1. Archival & Archaeological Collection Supplies	$12,000.00
2. Indexing Project, PHASE IX – LC Tax Records	$10,000.00
3. Oral History Project	$6,750.00
4. PastPerfect Annual Support / Online Support	$1,000.00
	Sub-Total: $29,750.00
5. Special Needs & Proposed 2027 Projects	
A. Digitization of Oral History Cassettes (PHASE II)	$7,300.00
B. Conservation of Gold Rush Era Wagon Parts	$5,000.00
C. Retainer for Professional Services, NAGPRA	$5,000.00
D. Updates to Archives Online Search Engine	$4,000.00
E. Part-Time Data Entry Employee	$7,100.00
	Sub-Total: $28,400.00
TOTAL	**$58,150.00**

Attachment #01

Michael Runge

From: Vicki Dar <nwwoman@mac.com>
Sent: Tuesday, August 4, 2026 1:02 PM
To: Michael Runge
Subject: Re: City of Deadwood Archives -

Hi Mike!

Yes, I can work with that.

Also, I wanted to let you know, if Kevin had not already, the Office of Historic Preservation is one of our Farmers Market Spotlight groups next Friday - August 14. It would seem it usually ends up being you in charge of that.

Thanks -

Vicki

> On Aug 4, 2026, at 11:55 AM, Michael Runge <Michael@cityofdeadwood.com> wrote:
>
> Hi Vicki:
> Hope all is well and thank you for allowing Charles to help me today.
>
> Working on budget – I know we haven't conducted an interview for 2026, but are you still OK with the arrangement (10 interviews at $675 per completed interview for cost not to exceed $6750.00)?
>
> Please let me know when you have a minute if this works or if we need to adjust.
> Thanks,
> Mike
>
> Michael Runge
> City Archivist / Collections Manager
> 108 Sherman Street
> Deadwood, SD 57732
>
> P: (605) 578-2082
> F: (605) 578-2084

Attachment #02

Michael Runge

From:	N Doub <n.doub@maryland.gov>
Sent:	Wednesday, August 5, 2026 10:50 AM
To:	Michael Runge
Subject:	Fwd: City of Deadwood Archives/Archaeology Question and Suggestion
Attachments:	IMG_6140.JPG; IMG_6141.JPG; IMG_6142.JPG; IMG_6143.JPG; IMG_6144.JPG; IMG_6138.JPG; IMG_6139.JPG

I love how you decided to display the rough lock!

Regarding the items you selected, I'd quote the full lot at $6,030, not including shipping. That said, I can offer a reduced rate of $4,000 if you'd be willing to let us use these artifacts in our 2027 summer internship program. Each summer we provide paid internships for students in accredited conservation programs, giving them hands-on experience in a working lab environment. All work is overseen by me and our senior conservator.

Paid internships like these are hard to come by in our field, and honestly, we can't run this program without the support of partners like you. I'd be glad to discuss further if you're interested.

Nichole

On Tue, Aug 4, 2026 at 3:38 PM Michael Runge <Michael@cityofdeadwood.com> wrote:

> Hi Nichole:
>
> Thanks for the electrolysis explanation. So, question for you... how much can $5000 cover for conservation of wrought iron wagon pieces? The rough lock would be a similar piece.
>
> I am working on 2027 budget and would like to work you guys again. I included a few images of items that would be good candidates for 2027 project.
>
> Thoughts?
>
> M
>
> Michael Runge
>
> City Archivist / Collections Manager
>
> 108 Sherman Street
>
> Deadwood, SD 57732

Michael Runge Attachment #03

From: Zach Lampert <zachlampert@avid4eng.com>
Sent: Wednesday, August 5, 2026 8:03 AM
To: Michael Runge
Subject: RE: Online Search engine and City Archives

Hi Mike,

Yes, apologies for not responding sooner. Mike Ward and I talked about a few things and I think conservatively we should estimate things on a per book basis, not necessarily per 100 pages.

The splitting and naming part is pretty much all automated, so that's not the tricky part. It's adding them into the database and the code that takes the most effort.

I think per book, 4 hours of Mike Ward and 4 hours of my time would certainly cover that effort and leave a little room if needed. I don't have his rates in front of me but let's call that $1,000.00 maximum per book. (4 books)

While we were talking, we also discussed the preview functionality and noticed that it doesn't seem to work properly at the moment. I thought maybe some paths had been broken when we migrated server environments, but he thinks the code likely just needs some minor changes. For that effort, he thought 4 hours of his time would suffice. Just wanted to let you know we'd talked about that too.

Also, the estimate above assumes that you will provide the transcription spreadsheet.

Let me know if you have any questions, happy to discuss more if you want. Thanks.

Zachary Lampert, EI, GISP
Geospatial Professional
Avid4 Engineering | 1805 Samco Road | Rapid City, SD 57702
P: 605.343.3311 | C: 605.877.5283 | zachlampert@avid4eng.com

Avid4 ENGINEERING esri Partner Network Member

From: Michael Runge <Michael@cityofdeadwood.com>
Sent: Tuesday, August 4, 2026 3:03 PM
To: Zach Lampert <zachlampert@avid4eng.com>
Subject: Online Search engine and City Archives

Good afternoon Zach:
Just checking in on status of adding the .pdf files for the online search engine. Let me know if you need anything.
Best,
Mike

OFFICE OF
PLANNING, ZONING, PUBLIC BUILDINGS, PUBLIC WORKS, AND HISTORIC PRESERVATION
108 Sherman Street
Telephone (605) 578-2082
Fax (605) 578-2084

LORNIE STALDER
Public Works Director
Telephone: (605) 578-3082
Fax: (605) 578-2084
lornie@cityofdeadwood.com

MEMORANDUM

Date: August 08, 2026
To: Kevin Kuchenbecker
From: Lornie Stalder Public Works Director
Re: Capitol Assets Proposal

Capitol Assets City Hall - $22,000

1. Verkada Camera Systems - $10,000
2. Engineered Flooring for Archives Room at the bottom of the stairs -$12,000

Capitol Assets Library - $55,000

1. Replace Condenser Units with HVAC System - $40,000
2. New Carpet for Basement - $15,000

Capitol Assets History & Information Center- $10,000

1. Brick Repair to Deck - $10,000

Capitol Assets Adams House- $5,000

1. HVAC system repairs for cooling - $5000

Capitol Assets Adams Museum - $25,000

1. Replace Condensers in Adams Museum - $25,000

Capitol Assets Rodeo Grounds - $420,000

1. Build restrooms for VIP Grandstands and Chute Deck - $350,000
2. Sandblast and Powder Coat Livestock Panels - $70,000

OFFICE OF
PLANNING, ZONING, PUBLIC BUILDINGS, PUBLIC WORKS, AND HISTORIC PRESERVATION
108 Sherman Street
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LORNIE STALDER
Public Works Director
Telephone: (605) 578-3082
Fax: (605) 578-2084
lornie@cityofdeadwood.com

Capitol Assets Days of 76 Museum - $15,000

1. HVAC Maintenance. $15,000

Capitol Assets Historic Street Lights - $20,000

1. New replacement Street Light Poles -$15,000
2. Globe Replacements -$5,000

Capitol Assets General Maintenance - $75,000

1. General Maintenance to properties

Historic Adams Research Center - $20,000

1. Verkada Camera System - $20,000

Total request proposed - $667,000

Lornie Stalder
Public Works Director
City of Deadwood
Cell: (605)641-7745
Ph: (605) 578-3082
Fx: (605) 578-2084

Capital Assets Budget

	2026 Budget Capital Assets	2027 Proposed Capital Assets	General notes:
HEALTH & SAFETY ISSUES			
Brick Pavers	$ -	$ 75,000.00	
City Light Poles	$ 15,000.00	$ 20,000.00	Replace Light Poles/Globe Replacement
Benches & Trash Cans	$ 35,000.00	$ 35,000.00	
City Retaining Walls	$ 600,000.00	$ 500,000.00	City responsible retaining walls in need of reconstruction
City Projects (Senior Center)	$ 775,000.00	$ 950,000.00	Community Center / Church / Monument Shop
Rodeo Grounds	$ 440,000.00	$ 420,000.00	VIP Grandstands Rest Room/Sandblast livestock panels
PUBLIC BUILDING NEEDS			
General Maintenance	$ 120,000.00	$ 75,000.00	Ongoing maintenance matters for historic resources
City Sidewalks	$ 15,000.00	$ -	
City Hall	$ 45,000.00	$ 22,000.00	Verkada Camera System/Archives Flooring
Days of 76 Museum	$ 30,000.00	$ 15,000.00	HVAC System Maintenance
Library	$ 10,000.00	$ 55,000.00	HVAC System/Basement Carpet
Adams House	$ 5,000.00	$ 5,000.00	HVAC Repairs
Adams Museum	$ 35,000.00	$ 25,000.00	Replace Condensors
History & Interpretive Center	$ 10,000.00	$ 10,000.00	Brick Repair
HARCC	$	$ 20,000.00	Verkada Camera System
Rec Center	$ 35,000.00	$ 85,000.00	
Wayfinding	$ 75,000.00	$ 17,500.00	Continue to add wayfinding / historic urban trails
85 Charles St. Exterior Restoration	$ 125,000.00	$ -	Project Complete
TOTAL	**$ 1,865,000.00**	**$ 2,254,500.00**	

DEADWOOD 1876
CHAMBER OF COMMERCE AND VISITORS BUREAU

July 3, 2026

Kevin Kuchenbecker
Historic Preservation Office & Commission
City of Deadwood
108 Sherman Street
Deadwood, SD 57732

Dear Historic Preservation Staff & Commission Members,

On behalf of the Deadwood Chamber of Commerce & Visitors Bureau, I respectfully request $484,000 in Historic Preservation funding for 2027 to support visitor services, tourism marketing, and cultural tourism promotion efforts that complement the City's historic preservation goals.

We are grateful for the Historic Preservation Commission's continued investment in our organization and have worked diligently to be good stewards of the funding we receive. We are proud of the operational efficiencies implemented in 2026, which have allowed us to accomplish as much (or more) while operating with the same level of funding provided in previous years.

Historic Preservation funding plays an important role in supporting visitor services and helping guests connect with Deadwood's history and attractions. The Chamber hires and trains Deadwood experts who genuinely enjoy helping visitors make the most of their trip by directing them to museums, historic sites, attractions, tours, and cultural experiences throughout the community.

In 2025, this funding helped the Chamber:

- Welcome 169,395 visitors to the staffed Deadwood Welcome Center and History & Information Center.
- Stock the Pluma Rest Area with Deadwood visitor information and promotional materials.
- Fund operations of the Deadwood Main Street Information Chuckwagon from May through September.

Annual funding also supports the Chamber's marketing partnership with the Historic Preservation Office. The Chamber works closely with Historic Preservation staff to craft messaging and campaigns that support the department's historic and cultural tourism goals. Historic Preservation staff are involved throughout the creative and approval process, and the Chamber submits creative examples and supporting documentation with invoices involving media placement and related marketing expenses.

In 2025, this funding helped the Chamber:

- Generate 28,288,205 media impressions across traditional and digital advertising platforms promoting Deadwood's history, recreation, attractions, and cultural experiences.
- Drive visitors to Deadwood.com, which recorded 1.9 million sessions, nearly 3.7 million pageviews, and more than 1 million users.
- Distribute 69,000 printed and nearly 2,600 digital official Deadwood Visitor Guides, as well as 80,000 Attraction Maps, through the Deadwood Information Centers, Interstate Visitor Centers, local businesses, and other visitor distribution channels, while also mailing nearly 6,500 visitor guides directly to prospective visitors.
- Collaborate with Historic Preservation staff throughout campaign development to ensure messaging accurately reflected Deadwood's historic preservation and cultural tourism goals.

The impact of this funding is further amplified through strategic matching opportunities. Approximately 64% of the Historic Preservation-funded marketing budget is matched through the South Dakota Department of Tourism's Travel South Dakota cooperative marketing program, resulting in a combined campaign investment of approximately $528,000. Campaign performance metrics demonstrate an estimated return on advertising investment ranging from $77:1 to $144:1, depending on the platform. This investment generates a significant return for Deadwood, strengthening the local economy and supporting the community's tax base.

This expanded reach allows Deadwood to maintain a strong regional and national marketing presence that would otherwise not be possible. The additional exposure drives visitation, increases tourism spending, and supports local businesses throughout the year. Together, these efforts help Deadwood continue to welcome four million visits annually.

We sincerely appreciate the Historic Preservation Commission's continued partnership and support of the Chamber's efforts to promote Deadwood's history, culture, and tourism economy.

Thank you for your consideration of this request.

Sincerely,

Amanda Kille
Executive Director
Deadwood Chamber of Commerce & Visitors Bureau
501 Main Street • Deadwood, SD • 605-578-1876
amanda@deadwood.org • www.Deadwood.com

CATEGORY	2027 Marketing - Historic Preservation Funding - Projected Marketing Spend				
	VENDOR	Billing Frequency + Season/Month	Promotion	Est. Budget - Annual	
SDT MATCH	L&S	January + February 2027	Shoulder 2026-2027 - Leisure Travel (Estimated remaining schedule)	$	45,000.00
7203000	L&S	March-->August 2027	Peak 2027	$	124,000.00
	L&S	September --> December 2027	Shoulder 2027	$	95,000.00
DHPC PRINT	TBD	Annual	Historic Preservation Print Projects - TBD	$	13,000.00
7203000	Seaton Publishing/BH Pioneer	Annual	PastPort - Portion of printing costs	$	1,500.00
CHAMBER	Quality Quick Print / Midstates	Annual	Wild Bill Me Rack Cards (20,000)	$	1,300.00
PRINT DSTRBTN	Various	As needed	Wild Bill Me Prizes and related expenses	$	2,500.00
COLLATERAL &	Clark Printing	Annual - January	Digital Coupon Books	$	1,000.00
PROGRAMS	MS Mail	Annual - May	Deadwood Attraction Tear-off Map	$	7,000.00
7208000	MS Mail	Monthly	Visitor Guide Mailing/Postage (does not include guides mailed directly by Chamber)	$	12,500.00
	Certified Folder	Annual - Summer	Visitor Guide & WBM Distribution	$	9,000.00
	Black Hills & Badlands	Annual - January	Guide requests/leads, Listing, VIC Display includes guide + 2 extra rack cards	$	2,500.00
	Black Hills & Badlands	Annually - January	Spring Lit Swap (Distribute maps & guides to I-90 & I-29 Visitor Centers)	$	125.00
	Black Hills & Badlands	Annually - January	SD Vacation Guide Extra Words	$	50.00
	Multiple Vendors - Journal Entry	Annual - Summer	PastPort Partnership	$	500.00
	Speedee and/or USPS	Summer	Shipping guides to out-of-state visitor centers	$	500.00
	MS Mail	Annually - June	Marketing books for HPC Commission and Chamber board	$	2,000.00
EMAIL	TDG Communications	Monthly	Email Monthly Mailchimp fee, Content Development & Mailing List Management	$	18,000.00
MARKETING 7211000					
WEBSITES + Digital +	L&S	Annual - January	Hosting & Quarterly Web Updates	$	4,500.00
Kiosks	L&S	Monthly - Mostly Summer	Website Troubleshooting and Licensing + Google Map Fees - Charged to high traffic sites	$	5,500.00
	L&S	Annual	ADA Accessibility Widget Annual Licensing	$	1,490.00
7213000	GoDaddy.com	Annual - Fall	Discount Domain Membership	$	250.00
	GoDaddy.com	Montly	Domain Renewals	$	275.00
	AllNet	One Time	Kiosk setup for VisitWidget and Trouble Shooting - IF UPDATING SCREENS IN 2027	$	1,500.00
	TBD	Monthly	Management System for Kiosk Content - estimating $500 per month IF UPDATING SCREENS IN 2027	$	6,000.00
	VisitWidget	Monthly	$400 per month for Kiosks, Jan-Dec ($100 each screen x 4) - Including tax IF UPDATING SCREENS IN 2027	$	4,800.00
	VisitWidget	Monthly	$599 + tax Monthly fee for base level app functionalist Jan-Dec - including tax	$	8,000.00
ADVERTISING	Michels Publications	Annual	Multiple placement print package	$	2,500.00
Chamber	Mulltiple Vendors	May-->June	Wild Bill Days 2027 MARKETING	$	7,500.00
Contracted	Kinsy Selby	June	Wild Bill Days 2027 Event Photography	$	500.00
7216000	SD Chamber of Commerce	Annual - January	Legislative Handbook	$	550.00
	BH&B	Annual	International Profile Sheet Ad	$	500.00
	BH&B	Annual	Digital Ad - Landing Page Web Listing (3 month run)	$	300.00
	BH Pioneer	Monthly	Community Pages - Full year	$	150.00
	TDG	Annual	SD Vacation Guide Coop Ad - Design (2027)	$	250.00
	TDG	Annual	Destination Deadwood Ad (update from SDT guide)	$	150.00
	Park Bench - A&J Screening	Annual	Sticker for BH&B DMO "Sticker Trail" promotion	$	1,365.00
	BH Pioneer	Annual - March	Our Towns Ad	$	550.00
	Deadwood History Inc	Annual - Summer	Destination Deadwood Coop Ad	$	475.00
MARKETING	BeaconStac	Annually - August	QR Code Tracking - gold bucks and other marketing	$	65.00
RESOURCES	Envato	Annual	Subscription w/3 licenses - stock photos, graphics, fonts, audio and videos	$	500.00
7218000	Box.com	Annually - June	Photo Library for PR - annual	$	550.00
	Flickr	Annually - February	Public Photo Library - annual	$	80.00
	Dropbox Account 1 "Amanda's" + HP Ad Files	Annually	Marketing Online Backup and Storeage	$	130.00
	X (formerly known as Twitter	Annually	Premium Plus	$	90.00
	Dropbox Account 2 (General Marketing)	Annually	Marketing Online Backup and Storeage	$	130.00
	SurveyMonkey	Annually - January	Surveys for marketing, training, community/City, giveaways	$	500.00
	Adobe	Monthly/Annual	Creative Cloud Software - Annual costs for marketing staff	$	2,400.00
OTHER	Placer.ai	Annual - August	Tracking service and reporting January through December 2027, INCLUDES USE TAX ESTIMATE	$	12,500.00
7221000	Deadwood Alive	Annual - Summer	Information Wagon Staffing and performances at three events	$	8,350.00
	The Hotel By Gold Dust	Annual	Gold Rush Giveaway Prize - Lodging	$	500.00
	Gold Bucks	Annual	Gold Rush Giveaway Prize - TBD, NO Gold Bucks or other gift cards allowed	$	575.00
	DHI	Annual	Gold Rush Giveaway Prize -Brothel and Adams Museum Admission	$	50.00
	Travel South Dakota	One Time	Deadwood Sponsorship (reduced from previous packages)	$	1,500.00
	Vintage Baseball 2027	Annual	Marketing (if the Cities of Deadwood and Lead want to continue this event)	$	3,500.00
	Marketing Budget	$414,000	TOTAL MARKETING REQUEST	$	414,000.00

HISTORY & INFORMATION CENTER - Wages & Payroll Funding Request		
History & Information Center Staff	$	70,000
REQUESTED 2027 FUNDING	$	484,000.00

City of Deadwood
Parking and Transportation
108 Sherman Street
Deadwood, SD 57732

1876
DEADWOOD
PARKING
AND
TRANSPORTATION

Justin Lux
Director
(605) 578-2082 or
justin@cityofdeadwood.com

Deadwood Historic Preservation Commission
108 Sherman Street
Deadwood, SD 57732

Dear Historic Preservation Commission,

The City of Deadwood's Trolley system is invaluable to the City's infrastructure. It helps to alleviate parking issues in Deadwood's Historic District, serving the hotels and satellite parking areas in Deadwood. It also provides affordable transportation to the City's museums and other historic locations, in part by participating in the PastPort program. The City of Deadwood's Trolley system continues to operate at a deficit with growing expenses and stagnate revenues. Funding from the Deadwood Historic Preservation Commission helps to supplement that deficit along with revenues generated through parking. The City of Deadwood Parking and Transportation Department requests $40,000 from the Historic Preservation Commission for its 2027 Budget. Such expenses are allowed as the production of visitor management activities under Sections 24:52:10:08-14 and 24:52:10:08-15 of the South Dakota Office of History's Administrative Rules.

If you have any questions, please feel free to contact me. Thank you.

Sincerely,

Justin Lux
Parking & Transportation Director

DEADWOOD
• SINCE 1876 •
HISTORY
Engage. Inspire. Preserve.

Administrative Offices
P.O. Box 252
Deadwood, SD 57732
605-722-4800

July 29th, 2026

Kevin Kuchenbecker
Planning and Zoning Administrator and Historic Preservation Officer
108 Sherman Street
Deadwood, SD 57732

Dear Mr. Kuchenbecker,

On behalf of the Board of Directors of Deadwood History, Inc. (DHI), thank you for inviting DHI to submit the attached 2027 funding request to the Deadwood Historic Preservation Commission (HPC). It has been a pleasure partnering with the HPC over the past year, expanding the reach of both organizations within the community and exploring new opportunities to collaborate with local partners in support of historic preservation, educational programming, and cultural initiatives.

DHI remains deeply committed to our mission to engage, inspire, and preserve the history and culture of Deadwood and the Black Hills. We recognize the profound responsibility entrusted to us, not only to preserve the artifacts and historic resources in our care, but also to serve as an educational resource and an economic contributor to the community. The Historic Preservation Commission plays a vital role in making this work possible, and we sincerely appreciate your continued partnership and investment in our shared mission.

In 2027, DHI will continue providing meaningful educational and cultural experiences for both residents and visitors. With a dedicated staff of nearly 40 employees and more than 74,000 annual visitor interactions across our museums, programs, and events, we remain committed to delivering innovative exhibits, engaging public programming, and memorable special events. In addition to lectures, book signings, conference hosting, school programs, and specialty tours, we will continue strengthening our partnerships with Deadwood Alive, the Deadwood Chamber of Commerce, Outlaw Square, the Deadwood Main Street Initiative, and, of course, the Historic Preservation Commission. These collaborative efforts enhance the visitor experience while enriching the quality of life for those who call Deadwood home.

We have valued the opportunity to help plan and celebrate Deadwood's 150th anniversary. The relationships and partnerships strengthened through this community-wide effort have been invaluable, and we look forward to carrying that spirit of collaboration into the years ahead.

Thank you again for the opportunity to submit our 2027 funding request. If you have any questions or would like additional information, please do not hesitate to contact me. We are grateful for your time, consideration, and continued leadership in preserving and promoting the rich history of our community.

Sincerely,

Jim Williams
Executive Director
Deadwood History, Inc.

Deadwood History, Inc.
Deadwood Historic Preservation Funding Request
For Budget Cycle 2027

	Adams House Funding Request	Adams Museum Funding Request	Days of '76 Museum Funding Request	HARCC Funding Request	The Brothel Deadwood	Deadwood History, Inc. Contribution	Totals
Artifact Conservation	$ 11,308.20	$ 26,736.76	$ 51,649.29	$ 10,350.00	$ -	$ 72,573.42	**$ 172,617.67**
Interpretation	$ 47,794.18	$ 47,820.83	$ 40,920.47	$ 27,650.00		$ 47,109.12	**$ 211,294.60**
Marketing	$ 15,897.62	$ 20,442.41	$ 17,430.24	$ -	$ -	$ 31,479.72	**$ 85,249.99**
Administrative	$ -	$ -	$ -	$ -	$ -	$ 705,148.63	**$ 705,148.63**
Fassbender Photo Collection	$ -	$ -	$ -	$ -	$ -	$ 20,000.00	**$ 20,000.00**
Total	**$ 75,000.00**	**$ 95,000.00**	**$ 110,000.00**	**$ 38,000.00**	**$ -**	**$ 876,310.89**	**$ 1,194,310.89**

Note: In the Days of '76 Artifact Conservation request $20,000 is allocated for carriage conservation and repair

Deadwood History, Inc.'s total funding request is: $318,000.00

Deadwood History Inc.'s contribution is $ 876,310.89

DAYS OF '76, INCORPORATED
Post Office Box 391, Deadwood, SD 57732 • (605) 578-1876 • Fax (605) 578-2429

August 4, 2026

Historic Preservation Commission
Attn: Kevin Kuchenbecker
108 Sherman Street
Deadwood, SD 57732

Re: Days of '76, Inc.

The Days of '76 is requesting the following amounts in the 2027 budget:

* Rodeo (HPC) - $65,000.00

* Bed & Booze Tax - $10,000.00

Please let me know if you have any questions, thank you.

Sincerely,

Joe B. Peterson

Joe B. Peterson
Days of '76, Inc.

JBP:jjr

Mr. Kevin Kuchenbecker
Deadwood Historic Preservation Officer
108 Sherman Street
Deadwood, SD 57732

Dear Mr. Kuchenbecker,

On behalf of the Deadwood Alive Board of Directors, thank you for the opportunity to submit our request to the Deadwood Historic Preservation Commission for continued financial support in the amount of $148,000 for the 2027 calendar year.

The Historic Preservation Commission's longstanding investment in Deadwood Alive has enabled our organization to provide high-quality, historically accurate entertainment that preserves and interprets Deadwood's unique past while enhancing the visitor experience. These performances not only celebrate the rich history and culture of Deadwood but also play a vital role in supporting the community's heritage tourism economy by encouraging longer stays, repeat visitation, and increased activity for local businesses.

Deadwood Alive continues to present free, family-friendly historical entertainment that brings the stories of Deadwood's colorful past to life. Through educational performances in Outlaw Square, on Gold Street, and throughout the three blocks of Historic Main Street, visitors experience the people and events that shaped the community. In addition, Deadwood Alive proudly continues the presentation of the Trial of Jack McCall, a century-old tradition that remains one of Deadwood's most recognizable and enduring historical attractions.

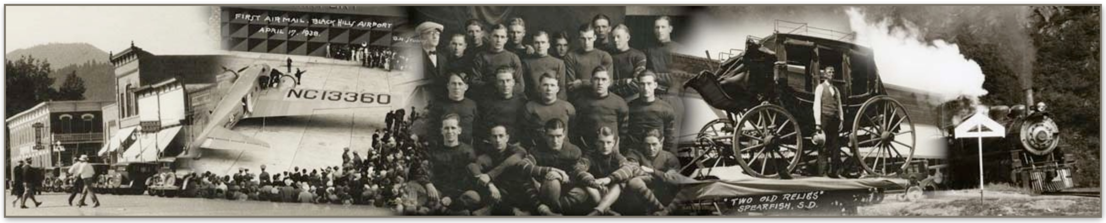
The Deadwood Alive Board of Directors, staff, volunteers, and cast members remain committed to preserving this nationally recognized tradition of quality historical entertainment. Historic Preservation Commission funding will allow Deadwood Alive to continue providing:

- Expanded shoulder-season programming during the spring and fall, including daily shootouts and side shows on Fridays and Saturdays.
- Peak-season historical programming from Memorial Day through the third week of September, featuring:
  - Main Street shootouts three times daily, six days each week;
  - The Capture and Trial of Jack McCall performed nightly, six days each week;
  - Historic Main Street Stagecoach Rides five days each week, weather permitting; and
  - Additional historical vignettes and interactive performances throughout the day.
- Community and destination marketing support, with Deadwood Alive reenactors representing the community at conventions, travel shows, political gatherings, media events, and other promotional opportunities that showcase Deadwood's rich history and heritage.

Thank you for your continued partnership and consideration of this request. The Historic Preservation Commission's support has been instrumental in establishing and sustaining the programming that has become synonymous with the Deadwood experience. We are grateful for your continued investment in preserving Deadwood's history through living interpretation and educational entertainment for residents and visitors alike.

Sincerely,

Jim Williams
Treasurer- Deadwood Alive



FASSBENDER PHOTOGRAPHIC COLLECTION

The communities of Spearfish, Lead, and Deadwood purchased the Fassbender Photographic Collection in 2010. In addition to your funding commitment, each community appointed representatives to a board of directors to oversee organization and conservation efforts. Lawrence County joined in the conservation effort in 2016 with additional funding support.

The City of Deadwood's continued financial support for the Fassbender Photographic Collection helps preserve a historic resource of immense cultural value to our region and the greater American West. It contains a vast range of Black Hills and South Dakota images and hundreds of photographic artifacts and archival materials.

Joseph Fassbender was a prolific photographer, recording many of the most important events in the Black Hills during the 20th century. His photographs appeared in Life Magazine, Time, Ford Magazine, and the Saturday Evening Post. Fassbender's collection also contains historic photos shot by other Black Hills area photographers, including some of the first to arrive in Dakota Territory.

For 2027, we respectfully request $22,000. from the City of Deadwood

As one of the founding municipal owners of the Fassbender Photographic Collection, the City of Deadwood plays a crucial role in the care, preservation and promotion of this irreplaceable cultural asset.

Richard Carlson is the Fassbender Digital Specialist. His work focuses on three core areas. **1) Public access**—through events, exhibits and a newsletter. You'll find the latest newsletter edition included in this packet. **2) Digital conservation**—continuing the long-term digitization and preservation of fragile materials **3) Volunteer management**—building and guiding a team of volunteers to accelerate conservation efforts.

We embrace opportunities for education and exposure at South Dakota history conferences and our own events in the three communities. Our outreach efforts have been met enthusiastically—dozens of families have discovered ancestral photographs, creating meaningful connections across generations. In addition, we fulfill requests for stunning historical images that are used both commercially and privately. Collection photographs can be found in many locations.

For example, if you have not yet visited the Fassbender exhibit which opened at the Days of '76 Museum, we recommend you pay a visit soon. We would also encourage you to share information about the collection, and the role Deadwood has played in making it possible, in your own community and organization newsletters.

All of these efforts have been enhanced by the stewardship agreement with Deadwood History, Inc.(DHI) that commenced on January 1, 2022. The agreement formalized a more streamlined management of shared staff resources, exhibit opportunities at DHI properties, financial record-keeping, public outreach and education opportunities.

The Fassbender Collection is not simply stored in our care — it is owned by your city. Your support safeguards your investment and ensures that this photographic legacy of the Black Hills—the stories, faces, and events of our region—remain available to the public now and for generations to come.

Thank you for your continuing support. Should you have any questions or wish to discuss our 2026 goals in more detail, please contact me directly or reach out to our partners at Deadwood History, Inc.

Vicki Dar

Vicki Dar
Fassbender Photographic Collection Board Treasurer
vickidar@icloud.com
605-655-8030

AGREEMENT
BETWEEN
THE DEADWOOD HISTORIC PRESERVATION COMMISSION,
THE CITY OF DEADWOOD,
THE SOUTH DAKOTA STATE HISTORICAL SOCIETY BOARD OF TRUSTEES, AND
THE STATE HISTORIC PRESERVATION OFFICE

This Agreement is made and entered into on this 1st day of September 2026, by and between the City of Deadwood and the Deadwood Historic Preservation Commission, hereinafter referred to as “DEADWOOD”, and the South Dakota State Historical Society Board of Trustees and the State Historic Preservation Office, hereinafter referred to as “STATE”.

The parties to this Agreement acknowledge that in order to provide for the preservation and protection of Deadwood’s historic resources, a close working relationship between DEADWOOD and the STATE is necessary. This agreement will serve to allow for careful consideration of projects that could affect the characteristics that make the City of Deadwood significant as a National Historic Landmark while also allowing the city to change and grow as a living community.

NOW THEREFORE, the parties agree as follows:

1. DEADWOOD shall provide annually to the STATE, funding to be used for the purpose of providing a staff person to work with DEADWOOD and the city’s historic preservation needs.

2. It is the intention of the parties that DEADWOOD shall make transfers to the STATE for the purposes stated in this Agreement for each year of the agreement as follows:
.
    a. $80,000 for the state fiscal year beginning July 1, 2026 and ending on June 30, 2027
    b. $80,000 for the state fiscal year beginning July 1, 2027 and ending on June 30, 2028
    c. $80,000 for the state fiscal year beginning July 1, 2028 and ending on June 30, 2029
    d. $80,000 for the state fiscal year beginning July 1, 2029 and ending on June 30, 2030
    e. $80,000 for the state fiscal year beginning July 1, 2030 and ending on June 30, 2031

3. DEADWOOD will provide the STATE an opportunity to investigate and comment on any project, which may encroach upon, damage or destroy historic resources and properties in the City of Deadwood pursuant to SDCL Chapter 1-19A. Deadwood will initiate consultation with the STATE upon receiving information regarding any project and will initiate consultation in concert with the preparation of staff reports.

4. The STATE hereby agrees that the following Projects, except as specified in Section 5 of this Agreement, will not encroach upon, damage or destroy Historic Properties, and that DEADWOOD is not required to submit the following Projects to the STATE for review under SDCL 1-19A-11.1:

a. The issuance of building permits for interior construction within residential Historic Properties, except as provided in Section 5(f) of this Agreement, and provided that, and subject to the requirement that, DEADWOOD makes the Standards, as defined in Section 10 of this agreement, available to the property owners.

b. The issuance of building permits for construction on Historic Properties, except as provided in Section 5(f) of this Agreement, and only when (i) DEADWOOD has issued a finding, based on the Standards, as defined in Section 10 of this agreement, that the Project will not encroach upon, damage or destroy Historic Property, and (ii) the STATE has concurred with the Commission's finding. DEADWOOD shall notify the State Historic Preservation Office and the Review & Compliance Coordinator for the STATE of its finding by either e-mail, or U.S. mail. The STATE must notify DEADWOOD of its objection to the finding within three business days after receipt of the finding. The STATE's notification of objection, sent by either the State Historic Preservation Officer or another member of the State Historic Preservation Office, may be served on DEADWOOD by telephone (with a follow-up written notification sent via email), e-mail, , or U.S. mail. Failure of the STATE to respond within three business days after its receipt of the finding will mean that the finding will stand. If the STATE timely objects to the finding, the Project must be submitted to the Office for review under SDCL 1-19A-11.1 as outlined in Sections 6 through 9.

c. The installation, replacement, and repair of, and performance of routine maintenance on, traffic control devices (excluding support buildings necessary for operation of those devices), including but not limited to, stop signs, yield signs, and traffic signals, provided that, and subject to the requirement that, such installation and replacement is required according to the Manual on Uniform Traffic Control Devices.

d. Routine maintenance or repair of underground utilities, both public and private, within public rights-of-way. The Parties agree that this exemption does not apply to infrequent, large-scale reconstruction projects that are not part of the City's normal maintenance and repair program.

e. Routine maintenance or repair of above-ground utilities, both public and private, such as curb, gutter, storm sewer and other similar projects, and excluding streetlights and roadways, within public rights-of-way. The Parties agree that this exemption does not apply to infrequent, large-scale reconstruction projects that are not part of the City's normal maintenance and repair program.

f. Routine maintenance, repair, and re-paving of roadways. The Parties agree that this exemption does not apply to reconstruction of roadways.

g. Maintenance or repair of city resources that does not result in a loss of historical integrity of the resource, such as the loss of historic features, artifacts, structural support, historical setting, and other elements which qualified the resource, or property in the environs of the resource, as Historic Property. "Maintenance or repair" includes washing, waxing, repainting, replacement of exhausted elements of utilities such as light bulbs, care of lawns and other greenery, and other activities that do not remove, abrade, alter or destroy the resource or its physical elements.

h. The operation and maintenance of city parks provided that projects meet the provisions of Section 4(g) of this Agreement.

i. The construction or alteration of signs subject to review by the Deadwood Sign Commission.

j. Projects for the construction or repair of basement egress windows, not visible from any street, on Historic Properties.

k. Paving, maintenance and repair of existing alleys, sidewalks, driveways, and parking areas.

l. Foundation repair or reconstruction on Historic Properties, provided that, and subject to the restriction that, the above-ground portion of the foundation does not exceed two feet in height at any point.

m. Repair of any roof or roof structure on Historic Property, provided that, and subject to the restriction that, the repair will not change the external appearance of the structure or alter the roofline.

5. The Parties recognize and agree that the Projects listed below will potentially have Adverse Effects on Historic Properties, are not subject to Section 4 of this Agreement, and must be submitted to the Office for review under SDCL 1-19A-11.1, after DEADWOOD has reviewed and commented on the Projects.

   a. The issuance of demolition permits for Projects on Historic Properties.

   b. The issuance of moving permits for Projects on Historic Properties.

   c. The issuance of building permits for Projects proposing significant additions to Historic Properties. "Significant additions" are additions that are as large as, or larger than, the existing foot-print of the original building or structure, or that add one or more stories to the original building or structure.

   d. The issuance of building permits for the construction of dormers and/or skylights, visible from the street, on Historic Properties.

   e. The issuance of building permits that alter the roofline of Historic Properties.

   f. The issuance of building permits for Projects on Historic Properties on which a Covenant is held by the STATE.

   g. Projects for the demolition and/or moving of Non-Contributing Buildings.

6. For projects that are not exempt from review as defined in Section 4 of this agreement and that DEADWOOD has determined may encroach upon damage or destroy historic property, DEADWOOD shall submit a project notification to the STATE for review

under SDCL 1-19A-11.1. Upon receipt of a project notification from DEADWOOD, the STATE will review the notification and comment within five (5) business days. If the STATE determines an extended period of time is needed to complete the review, the STATE will notify DEADWOOD in writing within the five (5) business days of receipt of the project notification that the STATE'S response may take up to thirty (30) calendar days from receipt of the notification as allowed by state law. Upon completion of the review, the STATE may initiate an investigation or may determine that no further review is required.

7. If the STATE initiates an investigation, the STATE will notify DEADWOOD in writing of the concerns and issues that need to be addressed through a Case Report as defined by ARSD 24:52. The STATE will provide direction as to the course of the investigation and the required elements of the Case Report. DEADWOOD will provide the STATE with requested additional information. The STATE will have twenty (20) business days from the date of receipt of information provided by DEADWOOD to review and comment.

8. The STATE may request additional information and will have an additional twenty (20) business days from receipt of the requested information for review. Upon completion of the review, the STATE will provide an official determination on the project.

9. If the STATE makes a final determination that the project will encroach upon damage or destroy historic property, DEADWOOD will make the final decision as to whether to allow the project to proceed. A project can proceed only after DEADWOOD has made a written determination, based upon the consideration of all relevant factors, that there is no feasible and prudent alternative to the proposal and that the program includes all possible planning to minimize harm to the historic property, resulting from such use, and ten days' notice of the determination has been given, by certified mail, to the STATE. A complete record of factors considered shall be included with such notice.

10. DEADWOOD and STATE will use the current *Deadwood, South Dakota: Comprehensive Historic Preservation Plan*; *Downtown Design Guidelines, Deadwood, South Dakota*; *Deadwood Residential Neighborhood Design Guidelines*; Applicable Deadwood City Ordinances and Building Codes; SDCL Chapter 1-19A; ARSD Article 24:52; and the *Secretary of the Interior's Standards and Guidelines for Archeology and Historic Preservation* in preparing and reviewing project reports and case reports.

11. The STATE and DEADWOOD will work closely regarding matters of common interest and historic preservation within the City of Deadwood. The STATE agrees that STATE staff will travel to DEADWOOD regularly and upon request, subject to mutually agreeable schedules.

12. DEADWOOD appoints its historic preservation officer as the liaison between DEADWOOD and the STATE for purposes of this Agreement and other historic preservation matters involving DEADWOOD and the STATE. The STATE appoints its historic preservation director as its liaison officer for such purposes.

13. This Agreement contains the entire Agreement between the parties and is subject to and will be construed under the laws of the State of South Dakota and may be amended only in writing signed by both parties.

14. The Agreement can be terminated upon thirty (30) days written notice by either party.

15. This Agreement depends upon the continued availability of appropriated funds and expenditure authority from the Legislature for this purpose. This Agreement will be terminated by the STATE if the Legislature fails to appropriate funds or grant expenditure authority. Termination for this reason is not a default by the STATE nor does it give rise to a claim against the STATE.

16. This Agreement will continue in full force and effect until June 30, 2030.

DEADWOOD HISTORIC PRESRVATION COMMISSION

____

Anita Knipper, Chairperson Date

CITY OF DEADWOOD

____

Alea Struble-Mook, Mayor Date

Attest

____

Jessicca McKeown
Finance Officer

SOUTH DAKOTA STATE HISTORICAL SOCIETY BOARD OF TRUSTEES

____

Tom Hulbert, President Date

SOUTH DAKOTA STATE HISTORIC PRESERVATION OFFICE

____

Garry Guan, State Historic Preservation Officer Date

2027 Revolving Loan Budget - Expenses

		2026 Budget	2027 Budget
Revenues			
Revolving Loan Summary Revenues		$ 72,000.00	$ 75,000.00
Expenses			
216-4653-422	Professional Services	$47,500.00	$47,500.00
216-4653-423	Matured Loan Expenses	$2,500.00	$2,500.00
216-4653-492	Loss on Sale of Asset	$5,000.00	$0.00
216-4653-960	Closing Costs	$5,000.00	$4,500.00
216-4653-962-01	Elderly Resident Program	$80,000.00	$90,000.00
216-4653-962-03	Windows & Doors Program	$80,000.00	$80,000.00
216-4653-962-04	Siding Program	$50,000.00	$50,000.00
216-4653-962-05	Façade Easement Program	$450,000.00	$450,000.00
216-4653-962-08	Foundation Program	$50,000.00	$40,000.00
216-4653-962-09	Ghost Mural Grant Program	$20,000.00	$20,000.00
TOTALS		$790,000.00	$784,500.00

Kevin Kuchenbecker, Historic P
Bonny Anfinson, Program Coordinator
Telephone (605) 578-2082
kevin@cityofdeadwood.com
bonny@cityofdeadwood.com

PROGRAM SUMMARY

	Type	Maximum Amount	Eligibility	Interest Rate	Payment	Term	Comment
1	**Elderly Residents** Life safety projects	Up to $10,000	• Residential property • Within Deadwood City limits • Owner 65 years old and older	-	Grant	**Owner Occupied** Grant	• Must be done to building codes with City licensed contractors. • Multiple Projects Allowed • May re-apply 10 years after last project completion date.
2	**Paint Grant** Exterior building painting projects	Up to $1,000 every 5 years.	• Commercial or Residential • Any property 20 years old or older	-	Grant	Once Every Five Years	• Limited to paint, primer, peel stop, caulk from Twin City Hardware via voucher. • Paint color approval by HP Office • Must be completed within one year.
3	**Windows and Doors** Window / door repair / replacement projects	Up to $20,000	• Residential property • Contributing property, or • Eligible for National Register listing status	0%	None	**Owner Occupied** Grant **Non Owner-Occupied** 10 year Loan (forgivable) Fees apply	• $800 per each wood window repair or each wood window replacement. • $350 per each wood storm / screen. • $600 wood screen door. • $200 - $400 per each wood door repair. • $300 - $600 per each wood door replacement.
4	**Siding Program** Siding repair / replacement projects	Up to $10,000	• Residential property • Contributing property, or • Eligible for National Register listing status	0%	None	**Owner Occupied** Grant **Non Owner-Occupied** 10 year Loan (forgivable) Fees apply	• Must be done to building codes and HP Specifications • Recommended using City licensed contractor.
5	**Foundation Program** Foundation repair / replacement projects	Up to $10,000	• Residential property • Contributing property, • Or Eligible for National Register listing status	0%	None	**Owner Occupied** Grant **Non Owner-Occupied** 10 year (forgivable) Fees apply	• Must be done to building codes and HP Specifications • Recommended using City licensed contractor.
6	**Façade Easement** Facade repair / replacement projects	**Up to $3,000 per** linear foot prominent façade. **Up to $1,000 per** linear foot secondary facade	• Commercial property • Historical contributing or • Eligible for National Register listing status	-	80% of Qualified Expenditure	Perpetual Conservation Easements	• Approved costs shared 80% with HP. • Building codes and HP Specifications. • Must use City licensed contractors. • Awarded through selection committee. • Total funds available are capped. • Requires a Conservation Easement.
7	**Vacant Home** Restoration projects	Up to $10,000	• Property in City Limits • Must have been vacant for 2 years • Contributing property or • Threatens life safety • Apply within 3 months of purchase	0%	None	10 Year Loan (forgivable) Fees apply	• Applicant must prove ability to repay • Must be done to building codes with City licensed contractors • Loan forgiven 10%/ year over 10 years. • Upon property sale or transfer, remaining loan amount due.

	Type	Maximum Amount	Eligibility	Interest Rate	Payment	Term	Comment
8	**Retaining Wall** Retaining wall repair projects	10% of project plus 10% assessed value. Forgivable portion project cost less owner's portion	• Residential property • Contributing property or • Threatens historic property or • Threatens individual life safety • Walls on commercial property not eligible	**Owner Occupied** 0% **Others** Market rates apply. Forgivable portion 0%	Monthly payment due based on loan amount and ability to pay. Forgivable portion none	**Owner Occupied** 5 Year Loan Fees apply **Non Owner-Occupied** 10 Year Fees apply	• Applicant must prove ability to repay • Applicant responsible for 10% of property assessed value PLUS 10% of construction costs. • City responsible for engineering costs. • Applicant responsible for share of program amount (Forgivable HP Loan amount) • Inspection at completion required.
9	**Revolving Loan Fund - Residential** Restoration or protection for historic integrity	Up to $25,000	• Residential property in Deadwood City Limits • Contributing property or • Eligible for National Register listing status or • Threaten life safety codes	**Life Safety** 0% **Other** Market Rates Apply	Based on loan amount and ability to pay	**Life Safety** 5 Year Balloon Loan (Fees apply) Refinancing available at end of term **Other** 7 Year Balloon Loan (Fees apply) Refinancing available at end of term	• Applicant must prove ability to repay • Must be done to building codes with City licensed contractors
10	**Revolving Loan Fund - Commercial** Restoration or protection for historic integrity	**Life Safety*** Up to $50,000 / building **Other** May vary	• Commercial property in Deadwood City Limits • Contributing property or • Eligible for National Register listing status or • Threaten life safety codes	**Life Safety** 0% **Other** Interest rates apply	Based on loan amount and ability to pay	**Life Safety** 5 Year Balloon Loan (Fees apply) Refinancing available at end of term **Other** 7 Year Balloon Loan (Fees apply) Refinancing available at end of term	• Applicant must prove ability to repay • Must be done to building codes with City licensed contractors • Historical tax credits and real estate tax moratorium available
11	**Revolving Loan Upper Floor Revitalization – Commercial** Develop upper commercial bldg. floors for residential or commercial use	• **$100 per sq. ft. floor space** • **Capped at $500,000**	• Commercial property in Local Historic District • Contributing property or • Eligible for National Register listing status or • Life Safety Repairs are not required • Can NOT add to life safety loan	**0% first 3 years** **3% years 4 & 5**	Based on loan amount and ability to pay	**5 Year Balloon Loan** (Fees apply) Refinancing available at end of term	• Applicant must prove ability to repay • Must be done to building codes with City licensed contractors • Historical tax credits and real estate tax moratorium available • Six month standard construction period • Cannot be added to the $50,000 0% Life Safety Loan

DEFINITIONS AND NOTES:

Contributing property – Means that the building is listed as a "Contributing" resource on the 1993 Deadwood Historical Register for its historic characteristics. Contact the Deadwood Historic Preservation Officer for details.
Fees Apply – An Application Fee does apply for grant programs. Various loan related fees will be added which loan applicant must pay at closing. These are in addition to loan payments.

Retaining Walls

- There are other retaining wall projects that exceed the limits of the Retaining Wall Project amount which require special Historic Preservation Budget Approvals
- The Owner's portion of the Retaining Wall costs under the #7 Retaining Wall Program may also be funded through #1 Elderly Program and / or # 8 Revolving Loan Fund Residential Program.

These programs are subject to change.
* Commercial Life Safety Projects exceeding $50,000 may be covered by interest bearing loan for portion above that amount.

AGREEMENT FOR ADMINISTRATION OF DEADWOOD HISTORIC PRESERVATION REVOLVING LOAN AND GRANT FUNDS

This Agreement is made between the DEADWOOD HISTORIC PRESERVATION COMMISSION, hereinafter referred to as "HPC." and NEIGHBORHOOD HOUSING SERVICES OF THE BLACK HILLS INC. DBA NEIGHBORWORKS DAKOTA HOME RESOURCES, hereinafter referred to as "NHS".

The parties acknowledge that HPC has previously established a Revolving Loan Fund and related programs for the purpose of making commercial and residential loans and grants for the rehabilitation of residences, buildings, structures, improvements, and retaining walls located within the City of Deadwood. The parties further acknowledge that they have previously entered into Agreements in which NHS has contracted with HPC to provide administrative services in connection with the Revolving Loan Fund Program. HPC wishes to contract with NHS for providing administrative services for the period from January 1, 2026, through December 31, 2026, and therefore mutually agree as follows:

I.

NHS shall provide administrative services required in connection with the administration of HPC Revolving Loan Funds, Forgivable Loan Funds, and Retaining Wall Program funds as set forth and according to written policy guidelines and administrative procedures established and adopted by the Historic Preservation Commission.

II.

HPC agrees to reimburse NHS for ELIGIBLE COSTS incurred by NHS pursuant to this Agreement, subject to a maximum of Sixty Thousand Dollars ($60,000) for the period beginning January 1, 2026, and ending on December 31, 2026. Furthermore, this Agreement is subject to a minimum monthly charge of $3,850 ($46,200 annually) for the period beginning January 1, 2026, and ending on December 31, 2026. The purpose of the minimum monthly charge is to cover fixed costs associated with administration of the Deadwood Historic Preservation Revolving Loan Fund. The amount of such reimbursement shall be at hourly rates included on the attached Rate Sheet, with total amounts to be paid during this time period under this agreement not to exceed $60,000, without prior express written approval and consent by HPC. For the purposes of this Agreement, ELIGIBLE COSTS shall mean costs to NHS of salaries, wages, and fringe benefits, office expense, worker's compensation insurance, liability insurance including officers and directors' liability insurance, utilities, software service and licensing fees, credit report fees, title company report fees and other necessary expenses. The parties acknowledge that NHS has other duties and functions and that HPC will only pay that portion of ELIGIBLE COSTS determined to be related to services performed for HPC by NHS pursuant to this Agreement. Request for reimbursement shall be made no more frequently than monthly and shall be accompanied by a voucher to be approved by the Historic Preservation Commission and the City Commission. All such reimbursements for ELIGIBLE COSTS will be paid solely from HPC Revolving Loan Fund.

III.

The term of this Agreement shall commence on the 1st day of January 2026 and continue through the 31st day of December 2026, unless terminated earlier or re-negotiated earlier, as provided herein.

IV.

NHS agrees that it shall prepare and submit to HPC such reports and information as required by HPC. In addition, NHS shall promptly furnish to the City any and all financial statements, financial reports, audits, and monthly, quarterly, semi-annual, or annual statements prepared by or on behalf of NHS in the ordinary course of its business, which relates, directly or indirectly, to the providing of services under this Agreement. Such reports and information shall include reporting of HPC Loan Fund income at the end of each period as requested by HPC. NHS shall continue to provide monthly loan and delinquency reports as it has been doing in the past. NHS shall provide Annual Activities reports, sorted by program, with summary overview explanation of disbursements and receipts of all funds such that HPC can properly evaluate each.

V.

The purchase of any real or personal property shall not be an allowable cost under the provisions of this Agreement except as approved or allowed in advance by HPC.

VI.

NHS shall perform services under this Agreement as an independent contactor. It is agreed that nothing herein contained or intended shall be construed in any manner as creating or establishing a relationship or co-partners between the parties hereto or of constituting NHS or any of its officers, agents, servants, or employees as an agent, representative, or employee of HPC for any purpose or in any manner whatsoever. NHS's officers, agents, servants, and employees shall not be considered employees of HPC, for any claims, which might arise under the Workman's Compensation Acts of the State of South Dakota. Furthermore, NHS agrees to defend, indemnify, and save harmless HPC and its officers, commissioners, agents, servants, and employees from any liability or judgments of any kind whatsoever arising out of the performance or non-performance of NHS and its officers, agents, servants, and employees of the work specified in this Agreement.

VII.

This Agreement may terminate or re-negotiated by either party upon thirty (30) days written notice to the other party. In the event of such termination, all property acquired with funds furnished by HPC and all finished or unfinished documents, data, studies, financial records, loan files, and reports purchased or prepared by NHS pursuant to this Agreement shall be returned to HPC. In the event terms are re-negotiated, the parties shall ascertain what property, data, or files shall remain with NHS. NHS shall be entitled to compensation for performance of any un-reimbursed services satisfactorily performed prior to the date of termination of this Agreement. Notwithstanding the above, NHS shall not be relieved of liability to HPC for damages sustained to HPC by virtue of any breach of this Agreement by NHS.

VIII.

NHS may not assign or transfer any interest in this Agreement without the prior written approval of HPC.

IX.

NHS agrees that it will have and maintain at all times, during the term of this Agreement, qualified, competent, trained, and experienced personnel with loan and administrative experience and training comparable to the current staff of NHS, which personnel will perform the duties required to be performed by NHS pursuant to this Agreement.

X.

NHS especially acknowledges and agrees that their authority is limited as set forth in this Agreement and as set forth in the attached policies and procedures set forth in paragraph I, above, that HPC retains sole authority to approve all loans and actions taken with respect to delinquent loan payments. Further, NHS acknowledges that it does not have authority to contract for HPC or the City of Deadwood.

XI.

NHS agrees to observe and comply with all Federal, State, and local laws, ordinances, rules, and regulations, which are now or may later become applicable to its activities or services performed pursuant to this Agreement.

XII.

This Agreement, together with all paragraphs, terms, and provisions is made in the State of South Dakota and shall be construed and interpreted in accordance with the laws of the State of South Dakota.

NeighborWorks®
DAKOTA HOME RESOURCES

01/15/2026

RE: Hourly Rates for DHP/NWDHR loan servicing contract for 2026

The following is a list of hourly rates for NeighborWorks staff that are involved in servicing Deadwood Historic Preservation loans in 2025:

Staff Name	Title	Task Performed	Hourly Rate
Mike Walker	Executive Director	Loan Origination & Underwriting	$60.00
Katie Burnham	Accountant	Accounting	$52.00
Susan Trucano	Lending Director	Loan Origination & Underwriting	$58.00
Denese Emanuel	Loan Officer	Assists with new loan applications	$36.00
Kris Romero	Admin Assistant	Loan Servicing, insurance etc.	$35.00

The above rates will go into effect in January 2026 and will be included as an attachment to the annual contract. Should you have any questions, please contact me or Susan Trucano at (605) 578-1401.

Sincerely,

Mike Walker

Executive Director
795 Main St., Deadwood, SD 57732
(605) 578-1401

XIII.

It is understood and agreed that this is the entire Agreement of the parties and that this Agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof. Any amendment to this Agreement shall be in writing.

Dated this 20th day of January, 2026.

HISTORIC PRESERVATION COMMISSION

By:____________________________

Its: Vice Chairperson

CITY OF DEADWOOD

By:____________________________

Its: Mayor

STATE OF SOUTH DAKOTA)
SS)
COUNTY OF LAWRENCE)

On this 20th day of January, in the year 2026, before me personally appeared Molly Brown, Vice Chairperson, Deadwood Historic Preservation Commission and Charlie Struble-Mook, Mayor, City of Deadwood to be the persons who are described in, and who executed the within instrument and acknowledge to me that they executed the same.

ATTEST

____

Jessicca McKeown
Finance Officer

CITY OF DEADWOOD SEAL SOUTH DAKOTA

NEIGHBORHOOD HOUSING SERVICES OF THE BLACK HILLS INC, DBA NEIGHBORWORKS DHR

By: ______________________________

William Michael Walker aka Mike Walker

Its: Executive Director________________

STATE OF SOUTH DAKOTA)
) SS.
COUNTY OF LAWRENCE)

On this 29th day of January, 2026, before me, the undersigned officer, personally appeared **William Michael Walker, aka Mike Walker**, known to me or satisfactorily proven to be the **Executive Director** of Neighborhood Housing Services of the Black Hills Inc DBA NeighborWorks DHR, and that as such officer, being authorized so to do, executed the foregoing instrument for the purposes therein contained.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

Susan M. Trucano
Notary Public
My Commission Expires:

Susan M Trucano
SEAL
NOTARY
PUBLIC
SEAL
STATE OF SOUTH DAKOTA

Approval 01/20/2026

2027 HPC Budget

		Current Budget 2026	Proposed Budget 2027
INCOME			
215-3000-352	Projected Income	$ 7,135,000.00	$ 6,925,000.00
215-3000-610	Interest Earned	$ 102,500.00	$ 99,500.00
215-3000-680	Grant Application Fee	$ 2,250.00	$ 2,250.00
215-3000-690	Book Royalty	$ 250.00	$ 250.00
215-3000-693	Book Publishing Revenue (repayment)	$ 1,920.00	$ 1,500.00
215-3000-699	Misc. Revenue	$ 1,250.00	$ 1,500.00
	TOTAL	**$ 7,243,170.00**	**$ 7,030,000.00**
EXPENSES			
	Fixed Expenses		
215-4579-441/449/470	Bond Payment	**$ -**	**$ -**
	HP Office		
	HP Operations	$ 520,000.00	$ 534,000.00
215-4573-320	Archaeology	$ 27,500.00	$ 104,750.00
215-4573-335	Archives	$ 50,250.00	$ 29,750.00
215-4573-325	Dues & Subscriptions	$ 4,500.00	$ 4,500.00
215-4573-330	Collections / Acquisition	$ 25,000.00	$ 27,500.00
215-4573-340	GIS	$ 35,000.00	$ 35,000.00
215-4573-380	Scholarship	$ 3,000.00	$ 3,000.00
215-4572-235	Advocacy/Public Education	$ 292,500.00	$ 215,490.00
	SubTotal	**$ 957,750.00**	**$ 953,990.00**
	Grants & Loans		
215-4575-500	Cemetery Headstones	$ 4,500.00	$ 2,500.00
215-4575-510	Not-for-Profit Deadwood Grants	$ 50,000.00	$ 50,000.00
215-4575-520	Outside of Deadwood Grants	$ 100,000.00	$ 175,000.00
215-4575-512	Book Publishing	$ 5,000.00	$ 5,000.00
215-4575-515	Retaining Wall Program	$ 500,000.00	$ 450,000.00
215-4575-525	Paint Program	$ 25,000.00	$ 25,000.00
	SubTotal	**$ 684,500.00**	**$ 707,500.00**
	Capital Assets		
215-4577-775	Building/Maintenance	**$ 480,000.00**	**$ 367,000.00**
	Capital Improvement Planning		
215-4577-755	City Retaining Walls	$ 600,000.00	$ 500,000.00
215-4577-775-03	Wayfinding	$ 75,000.00	$ 17,500.00
215-4577-775-05	City Projects	$ 775,000.00	$ 950,000.00
215-4577-735	Rodeo Grounds	$ 440,000.00	$ 420,000.00
		$ 2,370,000.00	**$ 2,254,500.00**
	Visitor Management		
215-4572-200	Trolley Operations Shortfall	$ 40,000.00	$ 40,000.00
215-4572-210	Marketing (Chamber)	$ 414,000.00	$ 414,000.00
215-4572-215	History & Info Center	$ 70,000.00	$ 70,000.00
	SubTotal	**$ 524,000.00**	**$ 524,000.00**
	Interpretation		
215-4573-375	Days of 76 Museum	$ 110,000.00	$ 110,000.00
215-4572-250	Days of 76 Rodeo	$ 65,000.00	$ 65,000.00
215-4573-305	Adams Museum	$ 95,000.00	$ 95,000.00
215-4573-310	Adams House	$ 75,000.00	$ 75,000.00
215-4573-390	HARCC	$ 38,000.00	$ 38,000.00
215-4573-345	Living History (Deadwood Alive)	$ 148,000.00	$ 148,000.00
215-4573-385	Fassbender	$ 21,000.00	$ 22,000.00
215-4573-350	Century Award/Wall of Fame	$ 1,000.00	$ 1,000.00
	SubTotal	**$ 553,000.00**	**$ 554,000.00**
	Professional Services		
215-4576-600	Professional/Current Expenses	$ 80,000.00	$ 75,000.00
215-4576-620	Legal Services	$ 30,250.00	$ 30,340.00
215-4576-630	Neighborhood Block Clubs	$ 8,000.00	$ 8,000.00
215-4576-640	State Office	$ 70,000.00	$ 72,500.00
	SubTotal	**$ 188,250.00**	**$ 185,840.00**
	Impact Dollars for City Services		
	SubTotal	**$ 1,483,170.00**	**$ 1,483,170.00**
GRAND TOTAL EXPENSES		**$ 6,760,670.00**	**$ 7,030,000.00**
	To Reserves		
	Difference		**$ -**