



City Commission Budget Work Session Agenda

Thursday, July 21, 2022 at 8:00 AM

City Hall, 102 Sherman Street, Deadwood, SD 57732

1. **New Business**

- a. Property Tax Update
 - Cash Report
 - Budget Ordinance
 - General Fund Revenues
- b. 2023 Fee Resolution Discussion
 - Utility Rates Commercial vs. Residential
 - Trash Rate Increase per contract
- c. Personnel, Open Positions and Wages
 - Health Insurance
 - Union Negotiations
- d. Historic Preservation
 - Revolving Loan - Program Status and Cash Discussion
- e. Police - Budget, Public Safety, Events and Personnel
- f. Fire Department - Budget, Volunteer Stipend, Cash Balance of Department and Fire Truck Purchase
- g. Library
 - Discuss Cash Balance Fund
 - Discuss County Funding
- h. General Fund
 - Commission
 - Elections
 - Attorney
 - Finance
 - IT
- i. Planning & Zoning
 - Building Inspection

Animal Control

j. Parking and Transportation

Parking Ramp

Trolley

k. Public Works

Sanitation

Oakridge Cemetery

Parks

Streets

Water

Parks

l. Mt Moriah

m. Public Buildings

n. Capital Improvement

Debt Service - TIFs, Lodge, Future Bonding

o. Bed and Booze/Rec Center

Non Profit Requests