



Budget Work Session Agenda

Monday, August 31, 2026 at 11:00 AM
And Tuesday, September 1, 2026 at 8:30 AM

City Hall, 102 Sherman Street, Deadwood, SD 57732

1. **New Business**

- a. Property Tax Update
 - Cash Report
 - Budget Ordinance
 - General Fund Revenues
- b. 2027 Fee Resolution Discussion
 - Utility Rates Commercial vs. Residential
 - Trash Rate Increase per contract 3.5% per contract
- c. Capital Improvement - 2026 completed, 2026 in progress, review 2027 and future years
 - Debt Service - Paid off State loan for FEMA, TIF's, Future Bonding
- d. Personnel, Open Positions and Wages
- e. Historic Preservation
 - Revolving Loan - Program Status and Cash Discussion
- f. Building Inspection
 - Planning & Zoning
- g. Library
 - Discuss County Funding
- h. General Fund
 - Commission
 - Elections
 - Attorney
 - Finance
 - IT
 - Animal Control

- i. Fire Department -
Budget, Staffing,
Volunteer Stipend
- j. Public Works
Public Buildings - Moving fund expenses out of PB
Transfer in from Bed & Booze (\$135,000 for utilities)
 - Sanitation (Trash)
 - Streets
 - Water
 - Sewer
- k. Bed and Booze/Rec Center
Non Profit Requests
- l. Police
Budget, Public Safety, Events and Personnel
- m. Parking and Transportation
Revenue
Parking Ramp
Trolley
- n. Parks
 - Budget, staffing and eventsOakridge Cemetery
- o. Mt. Moriah Budget