



# City Commission Budget Work Session Agenda

Tuesday, August 03, 2021 at 8:30 AM

City Hall, 102 Sherman Street, Deadwood, SD 57732

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1. **Roll Call**
2. **New Business**
  - a. General Fund Revenues
  - b. 2021 Fee Resolution Discussion
    - Utility Rates Commercial vs. Residential
    - Trash Rate Increase per contract
  - c. Personnel and Wages
    - Health Insurance
    - Union Negotiations
  - d. Police - Budget, Public Safety, Events and Personnel
  - e. Fire Department - Annual Budget, Volunteer Stipend, Fire Truck Purchase
  - f. Library
  - g. Attorney - no changes but need to discuss future staffing
    - Finance
    - Commission
    - Elections
  - h. Planning & Zoning
    - Building Inspection
  - i. IT Budget
    - Public Buildings
    - Parking Ramp
    - Trolley
  - j. Mt Moriah
  - k. Historic Preservation

Revolving Loan - Program Status and Cash Discussion

I. **Public Works**

Sanitation

Oakridge Cemetery

Water

Sewer

Parks

Streets

Capital Improvements

m. Capital Improvement

Debt Service - TIFs, Lodge, Future Bonding

n. Bed and Booze/Rec Center

Non Profit Requests

3. **Informational Items and Items from Citizens**

4. **Adjournment**