



**EXECUTIVE/COMMISSION  
BUDGET WORK SESSION -  
6/16/2026 AGENDA**

**Tuesday, June 16, 2026 at 8:30 AM MT  
City Hall – 38 1st Street West Dickinson, ND 58601**

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**Commissioners:**

**President:** Scott Decker

**Vice President:** Robert Baer

Jason Fridrich

Joe Ridl

Russ Murphy

**CALL TO ORDER**

**ROLL CALL**

**1. ADMINISTRATION / FINANCE**

**A. Executive/Commission Budget Work Session**

**Review of preliminary budget, including:**

Personnel Requests

Capital Requests

General Fund Expenditures

Enterprise Fund Budgets

Break 12:00-12:45 p.m.

Revenue ForecastCash and Debt Balances

2026 CIP Recap

2027 CIP Budget

**2. ADJOURNMENT**