



**EXECUTIVE/COMMISSION
BUDGET WORK SESSION -
6/16/2026 AGENDA**

**Tuesday, June 16, 2026 at 8:30 AM MT
City Hall – 38 1st Street West Dickinson, ND 58601**

Commissioners:

President: Scott Decker

Vice President: Robert Baer

Jason Fridrich

Joe Ridl

Russ Murphy

CALL TO ORDER

ROLL CALL

1. ADMINISTRATION / FINANCE

A. Executive/Commission Budget Work Session

Review of preliminary budget, including:

Personnel Requests

Capital Requests

General Fund Expenditures

Enterprise Fund Budgets

Break 12:00-12:45 p.m.

Revenue ForecastCash and Debt Balances

2026 CIP Recap

2027 CIP Budget

2. ADJOURNMENT