



**PUBLIC SAFETY COMMISSION
TUESDAY, APRIL 21, 2026
8:30 AM
DALTON CITY HALL - COUNCIL CHAMBERS**

A G E N D A

Call to Order

Agenda Approval

Alcohol Violation Hearing

1. Owner: Dejavu Club, LLC
d/b/a: Dejavu
Sec. 6-142. False Information

Personnel Matters

- [2.](#) Dalton Police Department Sergeant Promotion - Charles Williams
- [3.](#) Police Department 2025 Traffic Safety Officer of the Year - Matthew Dykes

Public Commentary

Approval of Minutes

- [4.](#) March 17, 2026

Alcohol Application Review

- [5.](#) (4) New Alcohol Beverage Applications for Review

Police Department

- [6.](#) Crime / Crash Statistics March 2026
- [7.](#) Financial Statistics March 2026

Fire Department

- [8.](#) Monthly Statistical Report for March 2026
9. Financial Report for March 2026

Adjournment

**DALTON POLICE DEPARTMENT
PROMOTION PROFILE SHEET**

NAME: Charles Williams

EDUCATION: 2002 Graduate
LaFayette High School

2007 Graduate
Reinhardt University
Bachelor of Science

WORK: **Dalton Police Department**
June 2009 - Present
Patrol Officer – Patrol Division

January 2019
Criminal Investigations Division

July 2021
Master Police Officer

Walker County Sheriff's Office
2008 - 2009
Lafayette, GA

COMMENDATIONS: 10 letters of commendation for outstanding performance

PROMOTION ACTION: Sergeant

William C Cason III
Chief of Police
CCason@daltonga.gov
www.daltonga.gov



Public Safety Commission
Mayor Annalee Sams
Terry Mathis
Truman Whitfield
Alex Brown
Lane Jackson

DALTON POLICE DEPARTMENT
301 Jones Street, Dalton, Georgia 30720
Phone: 706-278-9085

To: Assistant Chief Chris Crossen

From: Sergeant David Saylor

Re: 2025 Traffic Officer of the Year

This year's awardee has consistently demonstrated dedication to keeping Dalton's roads safe. His efforts against drunk driving and speeding have effectively reduced DUI-related incidents and curbed speeding violations. These actions collectively protect the community and help prevent serious accidents.

He is dedicated to enforcing distracted-driving violations, a common problem in society. By using targeted strategies and raising awareness, he has reduced incidents caused by distractions such as mobile phone use. His proactive efforts help keep drivers attentive, reducing injuries and crashes on Dalton's roads. His work with occupant protection laws and as a child safety seat technician further demonstrates his commitment to the well-being of drivers and passengers alike.

In addition to enforcement, he has been active in educating the public about safe driving. By participating in the department's events, he has shared valuable traffic safety information with people of all ages, promoting better driving habits.

We are pleased to honor Master Patrolman Matthew Dykes with the 2025 Traffic Officer of the Year Award.

CITY OF DALTON
PUBLIC SAFETY COMMISSION
MINUTES
MARCH 17, 2026

The regular meeting for the Public Safety Commission was held today at the Dalton City Hall Council Chambers. Present were Chairman Truman Whitfield, Commissioners Alex Brown, Lane Jackson, Mayor Annalee Sams, Fire Chief Matt Daniel, Police Chief Cliff Cason, City Attorney Jonathan Bledsoe, City Administrator Andrew Parker and Assistant City Administrator Todd Pangle. Commissioner Terry Mathis was absent.

AGENDA AMENDMENT

Chairman Whitfield noted the following agenda changes:

1. "Public Commentary" was duplicated and needed to be changed to "Alcohol Applications Review"
2. Add "Supplemental Business" as Item #9, before Adjournment.

On the motion of Commissioner Brown, second Commissioner Jackson, the agenda was approved as amended. The vote was unanimous in favor.

PERSONNEL MATTERS

Recognition

Dalton Elks Lodge Trustee Vance Rhodes presented Assistant Police Chief, Chris Crossen with a career achievement award honoring his 30 years of with the Dalton Police Department. Mr. Rhodes stated that Assistant Chief Crossen has served the people of Dalton with integrity, professionalism, and an unwavering commitment to public safety.

Assistant Chief Crossen thanked all the families in the room for the invaluable support that allows all public safety personnel to do what they do. The Commission thanked Assistant Chief Crossen for his leadership and mentorship within the Police Department.

Fire Department – Promotions

Fire Chief Matt Daniel presented the following Dalton Fire Department Promotions:

1. Certificate of Promotion to the Rank of Battalion Chief
Captain Damion Epps
Captain Jason Harris
2. Certificate of Promotion to the Rank of Captain
Lieutenant Scott Brock
Lieutenant Mike Sloan
3. Certificate of Promotion to the Rank of Lieutenant
Engineer Andy Brock
Engineer Casey Jones
Engineer Josh Peek
4. Certificate of Promotion to the Rank of Engineer
Firefighter Andrew Calson
Firefighter Tyler Higgins
Firefighter Jake Warnix

On the motion of Commissioner Brown, second Commissioner Jackson, the Commission recognized the promotions as presented. The vote was unanimous in favor.

PUBLIC COMMENTARY

There were no public comments.

MINUTES

The Commissioners were presented with written copies of the regular meeting minutes of February 17, 2026. On the motion of Commissioner Mathis, second Commissioner Jackson, the minutes were approved as presented. The vote was unanimous in favor.

(5) ALCOHOL APPLICATION REVIEW

On the motion of Commissioner Brown, second Commissioner Jackson, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

1. Business Owner: Jay Ganesh 741, LLC
d/b/a: Mapco #848
Applicant: Raj Patel
Business Address: 741 Riverbend Rd.
License Type: Package Beer, Wine (Retail Store / Gas Station)
Disposition: New

On the motion of Commissioner Brown, second Mayor Sams, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

2. Business Owner: 1128 Dalton Food Mart, LLC
d/b/a: Dalton Food Mart
Applicant: Ashfaque Khan
Business Address: 1128 S. Thornton Ave.
License Type: Package Beer, Wine (Retail Store / Gas Station)
Disposition: New

On the motion of Mayor Sams, second Commissioner Brown, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

3. Business Owner: Al Mateen, LLC
d/b/a: Dalton Food Mart
Applicant: Imtiaz Hossain Rony
Business Address: 1002 Underwood St.
License Type: Package Beer, Wine (Retail Store)
Disposition: New

On the motion of Commissioner Jackson, second Commissioner Brown, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

4. Business Owner: Tacos el Cunao de Dalton, LLC
d/b/a: Tacos el Cunao de Dalton, LLC
Applicant: Hugo Benitez
Business Address: 1704 Abutment Rd.
License Type: Pouring Beer (Restaurant)
Disposition: New

ALCOHOL APPLICATION REVIEW

....Continued

On the motion of Commissioner Brown, second Commissioner Jackson, the Commission gave a positive recommendation for the License Addition. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

- | | |
|--------------------|---------------------------------|
| 5. Business Owner: | Renee Solis Torres |
| d/b/a: | El Reventon Night Club |
| Applicant: | Renee Solis Torres |
| Business Address: | 600 MLK Jr. Blvd |
| License Type: | Pouring Distilled Spirits (Bar) |
| Disposition: | License Addition |

POLICE DEPARTMENT

Crime and Crash Statistics for February 2026

Police Chief Cliff Cason gave a written and oral summary of the Crime and Crash Statistical Reports for the month of February 2026. As noted in the written summary, Chief Cason reported there were 38 Part 1 crimes in January compared to 46 in February 2025, a decrease of approximately 17.39%. Chief Cason stated that there were 4 violent crimes YTD 2026 compared to 15 in January 2025, a decrease of approximately 73.33%. Chief Cason further stated Property crimes have decreased by 10.47% when compared to 2025.

Chief Cason also reported there were 120 non-private property crashes reported for the month an increase of 36.4% when compared to January 2026.

On the motion of Mayor Sams, second Commissioner Brown, the February Crime and Crash statistic report was approved. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

Financial Statistics for February 2026

Police Chief Cliff Cason presented the Financial Report for all divisions within the Dalton Police Department for the month of February 2026. Chief Cason reported the department has expended 15% of the budget and is on track for the remainder of FY 2026.

On the motion of Commissioner Brown, second Commissioner Jackson, the financial report was approved. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

FIRE DEPARTMENT

Monthly Statistical Report – February 2026

Fire Chief Matt Daniel presented the February 2026 Statistical Report to the Commission. Chief Daniel outlined details of the complete report, which included the Incident Report with 318 Total Responses, an increase from the previous month. Chief Daniel also outlined the details of Incidents by Staff hours, Incidents by Months and Stations, Average Response Time, Average Turnout Time, Average Travel Time, Injury and Property Loss, Training Division Monthly Report, and the Inspection Summary.

On the motion of Commissioner Brown, second Commissioner Jackson, the Commissioners approved the Statistical Report for the Fire Department. A copy of the report is a part of these minutes. The vote was unanimous in favor.

FIRE DEPARTMENT

.....Continued

Monthly Financial Report – February 2026

Fire Chief Matt Daniel presented the Financial Report for the month of February 2026 to the Commission. Chief Daniel stated the department expended 13.7% of the 2026 budget and stated they are on track to meet the department's goals.

On the motion of Commissioner Brown, second Mayor Sams, the Commissioners approved the Financial Report for the Fire Department. A copy of the report is a part of these minutes. The vote was unanimous in favor.

SUPPLEMENTAL BUSINESS

On the motion of Mayor Sams, second Commissioner Chairman Whitfield, the Commission changed the Secretary position from Commissioner Lane Jackson to Alex Brown. The vote was unanimous in favor.

ADJOURNMENT

There being no further business to come before the Commissioners, on the motion of Commissioner Mathis, second Commissioner Jackson, the meeting was adjourned at 9:59 a.m.

Truman Whitfield, Chairman

ATTEST:

Alex Brown, Secretary

2026 ALCOHOL BEVERAGE APPLICATION REVIEW/APPROVAL

PSC MEETING – TUESDAY APRIL 21, 2026

M&C MEETING – MAY 4, 2026

(4) 2026 ALCOHOL APPLICATION(S)

- | | | |
|----|-------------------|--|
| 1. | Business Owner: | CJPJ Pizza 2, LLC |
| | d/b/a: | Vocelli Pizza |
| | Applicant: | Justin Thompson |
| | Business Address: | 825 Chattanooga Ave. Suite 1 & 2 |
| | License Type: | Pouring Beer, Wine (Restaurant) |
| | Disposition: | New |
| | Staff Comments: | None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office |

- | | | |
|----|-------------------|--|
| 2. | Business Owner: | Glenwoodrapids Inc. |
| | d/b/a: | Rapids |
| | Applicant: | Asif Ali |
| | Business Address: | 1016 N. Glenwood Ave |
| | License Type: | Package Beer, Wine (Retail Store / Gas Station) |
| | Disposition: | New |
| | Staff Comments: | None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office |

- | | | |
|----|-------------------|--|
| 3. | Business Owner: | Glenwood324 Inc. |
| | d/b/a: | Corner Express 2 |
| | Applicant: | Asif Ali |
| | Business Address: | 324 N. Glenwood Ave |
| | License Type: | Package Beer, Wine (Retail Store / Gas Station) |
| | Disposition: | New |
| | Staff Comments: | None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office |

- | | | |
|----|-------------------|--|
| 4. | Business Owner: | Glenwood 2025 Inc. |
| | d/b/a: | Smiles Fuel |
| | Applicant: | Courtney Velasquez |
| | Business Address: | 400 N. Glenwood Ave |
| | License Type: | Package Beer, Wine (Retail Store / Gas Station) |
| | Disposition: | New |
| | Staff Comments: | None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office |



Dalton Police Department Public Safety Commission Meeting

April 21, 2026

TABLE OF CONTENTS

CRIME STATISTICS

CRASH STATISTICS

FINANCIAL STATISTICS

March 1, 2026 – March 31, 2026



PART 1 CRIMES

March 2026

Total Part 1 Crimes			<u>2025 YTD</u>	<u>2026 YTD</u>	<u>YTD Change</u>
			157	123	-21.66%
Violent Crimes		<u>Current</u>	<u>2025 YTD</u>	<u>2026 YTD</u>	<u>YTD Change</u>
		5	19	9	-52.63%
Homicide		0	0	1	N/C
Rape		1	2	1	-50.00%
Robbery		0	1	0	-100.00%
Aggravated Assault		4	16	7	-56.25%
Property Crimes		<u>Current</u>	<u>2025 YTD</u>	<u>2026 YTD</u>	<u>YTD Change</u>
		37	138	114	-17.39%
Burglary		4	9	12	33.33%
Larceny-Theft		31	126	94	-25.40%
Motor Vehicle Theft		1	3	6	100.00%
Arson		1	0	2	N/C

There were 42 Part 1 crimes in March 2026. That is a decrease of approximately 25% compared to 56 in March 2025. Total Part 1 crimes for 2026 are approximately 37.94% lower than the 5-year average.

Violent crimes have decreased by approximately 52.63% when compared to 2025. There have been 9 violent crimes YTD 2026 compared to 19 violent crimes in 2025. The 5-year average for violent crimes is 18.6. Current violent crime numbers are lower than 2025 and are approximately 51.6% lower than the 5-year average.

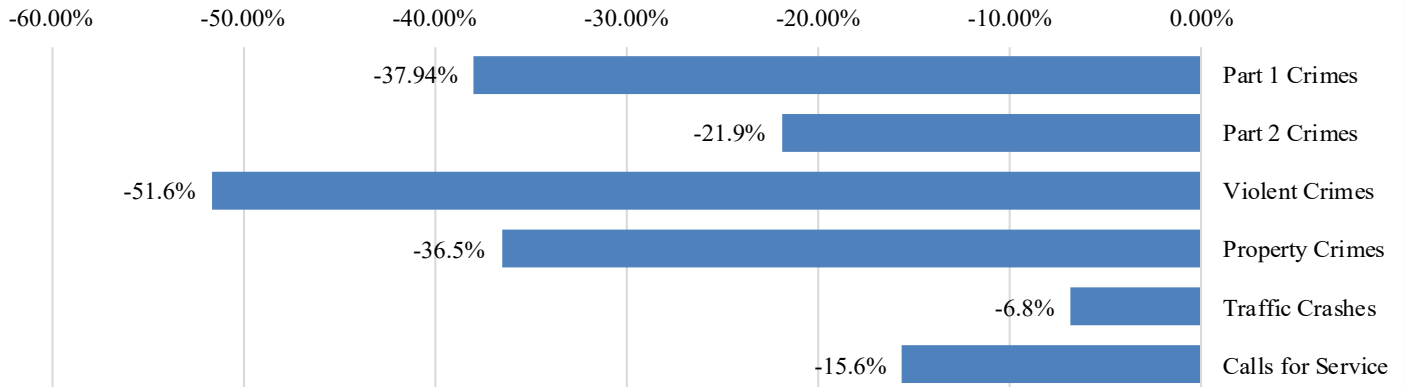
Property crimes have decreased by 17.39% when compared to 2025. Current property crime numbers are approximately 36.5% lower than the 5-year average of 180.



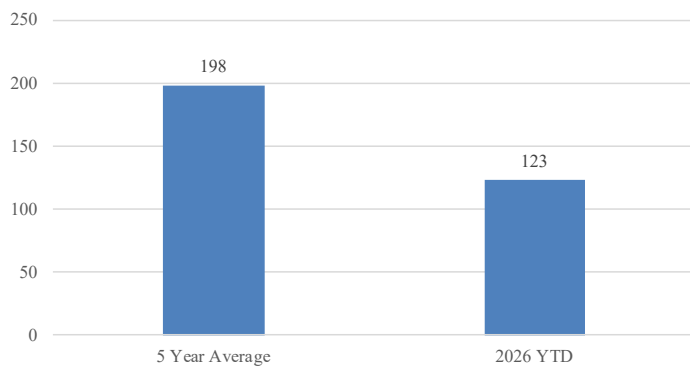
FIVE-YEAR AVERAGE

March 2026

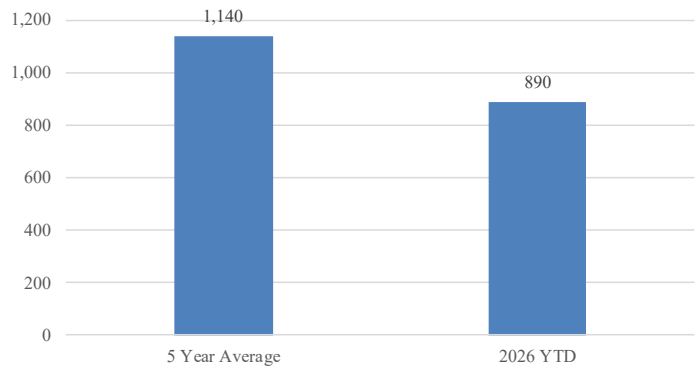
2026 YTD Compared to 5-Year Average



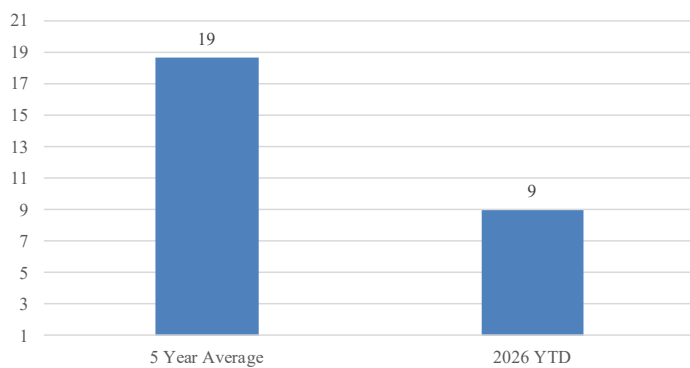
Part 1 Crimes



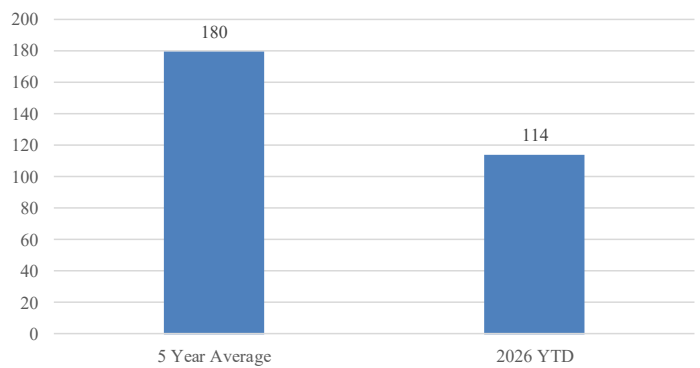
Part 2 Crimes



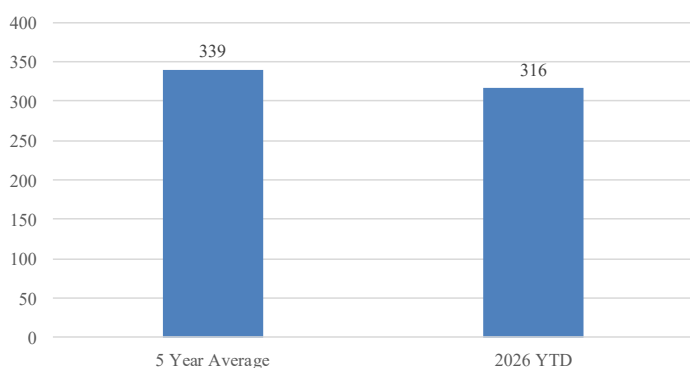
Violent Crimes



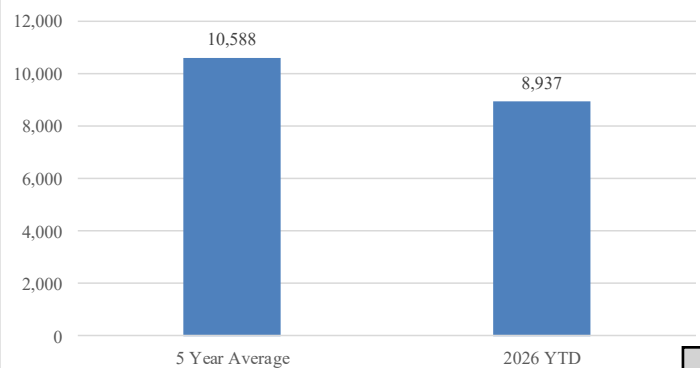
Property Crimes



Traffic Crashes



Calls For Service





CRASH STATISTICS

March 2026

Traffic crashes decreased by approximately 8.4% when compared to February 2026. Year to date crashes have remained the same as the previous year. Angle collisions were the most frequent crash type. Failure to yield was the most frequent contributing factor. Walnut Ave had the highest number of crashes and injuries during March.

Total Crashes	Current	Previous	Change	YTD 2026	YTD 2025	Change
	109	119	-8.4%	316	316	0.0%
Injury Crashes	Total	Complaint	Minor	Serious	Fatality	Multiple
	20	14	6	0	0	6
Total Injuries	31					
DUI Crashes	Speed Crashes	Distracted Crashes		Following Too Closely Crashes		
2	2	7		19		
Day of the Week	Total				Time of Day	Total
Monday	18				0000 - 0559	4
Tuesday	22				0600 - 0859	11
Wednesday	10				0900 - 1059	12
Thursday	10				1100 - 1359	21
Friday	20				1400 - 1559	16
Saturday	13				1600 - 1859	25
Sunday	16				1900 - 2159	15
					2200 - 2359	5
Collision Type	Total				Contributing Factors	Total
Angle	43				Failure to Yield	23
Rear End	32				Improper Lane Change	21
Sideswipe - Same Direction	22				Following too Closely	19
Collision with an Object	10				Improper Turn	10
Head On	2					
Top Streets	Total Crashes		% Total	Injuries		% Injuries
Walnut Ave	29		26.6%	5		16.1%
Chattanooga Rd	13		11.9%	3		9.7%
Glenwood Ave	7		6.4%	4		12.9%

	Traffic Stops	Warnings	Citations
March 2026	1036	675	660
2026 YTD	2511	1735	1511
2025 YTD	3695	2681	1832



FINANCIAL STATISTICS

March 2026

SUMMARY OF THE FINANCIAL STATUS THROUGH MARCH 2026

The police department budget for FY 2026 is now in its implementation, and we have expended approximately 25.9% of our 2026 budget through March. Currently, we believe there will be sufficient funds to accomplish our 2026 goals and meet the needs of the department.

YEAR-TO-DATE BUDGET REPORT

FOR 2026 03

ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0010	GENERAL FUND - OPERATING		APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
321000 PD ADMINISTRATION									
321000	511100	WAGES - REGULAR	617,000	32,000	649,000	123,132.64	.00	525,867.36	19.0%
321000	511300	WAGES - OVERTIME	2,000	0	2,000	216.75	.00	1,783.25	10.8%
321000	512100	GROUP INSURANCE	91,000	0	91,000	14,321.16	.00	76,678.84	15.7%
321000	512110	PTSD INSURANCE	13,700	0	13,700	5,678.70	.00	8,021.30	41.5%
321000	512200	FICA & MEDICARE	47,300	2,500	49,800	10,522.17	.00	39,277.83	21.1%
321000	512401	RETIREMENT DCP	18,700	0	18,700	4,336.56	.00	14,363.44	23.2%
321000	512402	RETIREMENT DBP	147,000	13,300	160,300	38,266.14	.00	122,033.86	23.9%
321000	512403	RETIREMENT STATE	1,700	0	1,700	315.00	.00	1,385.00	18.5%
321000	512700	WORKERS COMPENSAT	10,000	0	10,000	2,500.03	.00	7,499.97	25.0%
321000	512850	OPEB CONTRIBUTION	130,000	0	130,000	47,989.20	-13,955.07	95,965.87	26.2%
321000	512900	OTHER EMPLOYEE BE	3,700	200	3,900	925.92	.00	2,974.08	23.7%
321000	512915	CLEANING ALLOWANC	2,400	0	2,400	177.00	.00	2,223.00	7.4%
321000	512916	CLOTHING ALLOWANC	2,400	0	2,400	.00	.00	2,400.00	.0%
321000	521200	PROFESSIONAL CONT	3,000	0	3,000	.00	.00	3,000.00	.0%
321000	521300	TECHNICAL CONTRAC	4,000	0	4,000	.00	.00	4,000.00	.0%
321000	522220	EQUIPMENT MAINT &	5,000	0	5,000	2,812.85	.00	2,187.15	56.3%
321000	522230	VEHICLE REPAIRS &	4,000	0	4,000	60.00	.00	3,940.00	1.5%
321000	522320	RENTAL - EQUIPMEN	9,000	0	9,000	915.15	109.80	7,975.05	11.4%
321000	523100	INSURANCE COMMERC	230,000	42,000	272,000	272,469.27	.00	-469.27	100.2%
321000	523200	COMMUNICATIONS	53,000	0	53,000	10,048.71	.00	42,951.29	19.0%
321000	523210	POSTAGE	4,500	0	4,500	113.70	221.90	4,164.40	7.5%
321000	523400	PRINTING & BINDIN	3,000	0	3,000	251.30	489.00	2,259.70	24.7%
321000	523500	TRAVEL	14,000	0	14,000	837.84	.00	13,162.16	6.0%
321000	523600	DUES & FEES	5,000	0	5,000	3,707.21	.00	1,292.79	74.1%
321000	523630	RADIO SUBSCRIBER F	29,000	0	29,000	23,758.20	.00	5,241.80	81.9%
321000	523700	TRAINING & EDUCAT	8,000	0	8,000	-420.00	.00	8,420.00	-5.3%
321000	523850	CONTRACT LABOR	5,000	0	5,000	.00	.00	5,000.00	.0%
321000	523920	SOFTWARE LICENSES	175,000	0	175,000	42,638.48	534.91	131,826.61	24.7%
321000	531100	SUPPLIES - GENERA	1,000	0	1,000	27.16	.00	972.84	2.7%
321000	531110	SUPPLIES - OFFICE	2,000	0	2,000	42.26	.00	1,957.74	2.1%
321000	531250	OIL	1,000	0	1,000	.00	.00	1,000.00	.0%
321000	531270	GASOLINE	7,000	0	7,000	1,081.67	.00	5,918.33	15.5%
321000	531300	MEALS - FOOD	2,000	0	2,000	.00	.00	2,000.00	.0%
321000	531600	SMALL EQUIPMENT <	2,000	0	2,000	.00	.00	2,000.00	.0%
321000	531700	OTHER SUPPLIES	2,000	0	2,000	138.69	.00	1,861.31	6.9%
TOTAL PD ADMINISTRATION			1,655,400	90,000	1,745,400	606,863.76	-12,599.46	1,151,135.70	34.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 03									
ACCOUNTS FOR:	GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
322100 PD CRIMINAL INVESTIGATION DIV									
322100 511100	WAGES - REGULAR	1,375,000	0	1,375,000	276,852.05	.00	1,098,147.95	20.1%	
322100 511300	WAGES - OVERTIME	33,800	0	33,800	5,035.69	.00	28,764.31	14.9%	
322100 512100	GROUP INSURANCE	259,500	0	259,500	65,205.11	.00	194,294.89	25.1%	
322100 512200	FICA & MEDICARE	107,700	0	107,700	23,240.96	.00	84,459.04	21.6%	
322100 512401	RETIREMENT DCP	81,300	0	81,300	19,997.64	.00	61,302.36	24.6%	
322100 512402	RETIREMENT DBP	202,400	0	202,400	47,632.01	.00	154,767.99	23.5%	
322100 512403	RETIREMENT STATE	6,500	0	6,500	1,575.00	.00	4,925.00	24.2%	
322100 512700	WORKERS COMPENSAT	30,000	0	30,000	7,500.00	.00	22,500.00	25.0%	
322100 512900	OTHER EMPLOYEE BE	8,500	0	8,500	2,056.04	.00	6,443.96	24.2%	
322100 512915	CLEANING ALLOWANC	4,000	0	4,000	363.25	.00	3,636.75	9.1%	
322100 512916	CLOTHING ALLOWANC	9,500	0	9,500	.00	.00	9,500.00	.0%	
322100 522220	EQUIPMENT MAINT &	3,500	0	3,500	.00	.00	3,500.00	.0%	
322100 522230	VEHICLE REPAIRS &	7,000	0	7,000	762.86	.00	6,237.14	10.9%	
322100 523500	TRAVEL	19,000	0	19,000	2,924.34	1,521.68	14,553.98	23.4%	
322100 523600	DUES & FEES	5,000	0	5,000	670.00	.00	4,330.00	13.4%	
322100 523700	TRAINING & EDUCAT	17,000	0	17,000	4,705.00	.00	12,295.00	27.7%	
322100 523900	PEPI OTHER PURCHAS	25,000	0	25,000	.00	.00	25,000.00	.0%	
322100 531100	SUPPLIES - GENERA	3,000	0	3,000	501.56	.00	2,498.44	16.7%	
322100 531110	SUPPLIES - OFFICE	4,000	0	4,000	52.12	.00	3,947.88	1.3%	
322100 531250	OIL	3,000	0	3,000	.00	.00	3,000.00	.0%	
322100 531270	GASOLINE	20,000	0	20,000	3,894.15	.00	16,105.85	19.5%	
322100 531300	MEALS - FOOD	1,000	0	1,000	.00	.00	1,000.00	.0%	
322100 531600	SMALL EQUIPMENT <	40,000	0	40,000	11,222.84	.00	28,777.16	28.1%	
322100 531700	OTHER SUPPLIES	5,000	0	5,000	447.70	.00	4,552.30	9.0%	
TOTAL PD CRIMINAL INVESTIGATION DIV		2,270,700	0	2,270,700	474,638.32	1,521.68	1,794,540.00	21.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 03									
ACCOUNTS FOR:	GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
322300 PD PATROL									
322300 511100	WAGES - REGULAR	5,045,600	-32,000	5,013,600	902,930.05	.00	4,110,669.95	18.0%	
322300 511300	WAGES - OVERTIME	102,400	0	102,400	31,007.17	.00	71,392.83	30.3%	
322300 512100	GROUP INSURANCE	894,000	0	894,000	189,000.99	.00	704,999.01	21.1%	
322300 512200	FICA & MEDICARE	393,800	-2,500	391,300	78,336.78	.00	312,963.22	20.0%	
322300 512401	RETIREMENT DCP	454,700	0	454,700	87,161.02	.00	367,538.98	19.2%	
322300 512402	RETIREMENT DBP	204,000	-13,300	190,700	44,098.50	.00	146,601.50	23.1%	
322300 512403	RETIREMENT STATE	31,000	0	31,000	5,705.00	.00	25,295.00	18.4%	
322300 512700	WORKERS COMPENSAT	123,000	0	123,000	30,750.00	.00	92,250.00	25.0%	
322300 512900	OTHER EMPLOYEE BE	31,300	-200	31,100	6,770.31	.00	24,329.69	21.8%	
322300 512915	CLEANING ALLOWANC	11,000	0	11,000	1,825.75	.00	9,174.25	16.6%	
322300 513100	EST REDUCTION HIS	-457,000	0	-457,000	.00	.00	-457,000.00	.0%	
322300 522220	EQUIPMENT MAINT &	11,000	0	11,000	405.00	.00	10,595.00	3.7%	
322300 522230	VEHICLE REPAIRS &	66,000	0	66,000	18,236.28	1,016.80	46,746.92	29.2%	
322300 522230	SHOP VEHICLE EXP -	104,000	0	104,000	35,777.09	.00	68,222.91	34.4%	
322300 523500	TRAVEL	84,000	0	84,000	12,445.82	190.00	71,364.18	15.0%	
322300 523600	DUES & FEES	4,000	0	4,000	520.00	.00	3,480.00	13.0%	
322300 523700	TRAINING & EDUCAT	38,000	0	38,000	14,319.00	.00	23,681.00	37.7%	
322300 531100	SUPPLIES - GENERA	6,000	0	6,000	373.18	.00	5,626.82	6.2%	
322300 531110	SUPPLIES - OFFICE	3,000	0	3,000	87.60	.00	2,912.40	2.9%	
322300 531120	UNIFORMS	63,000	0	63,000	5,561.24	425.45	57,013.31	9.5%	
322300 531200	PDCAM UTILITIES -	3,000	0	3,000	530.24	.00	2,469.76	17.7%	
322300 531250	OIL	3,500	0	3,500	73.90	.00	3,426.10	2.1%	
322300 531270	GASOLINE	167,000	0	167,000	31,846.02	.00	135,153.98	19.1%	
322300 531300	MEALS - FOOD	2,000	0	2,000	301.95	.00	1,698.05	15.1%	
322300 531600	SMALL EQUIPMENT <	26,000	0	26,000	14,573.00	5,535.00	5,892.00	77.3%	
322300 531700	OTHER SUPPLIES	5,000	0	5,000	428.78	586.56	3,984.66	20.3%	
TOTAL PD PATROL		7,419,300	-48,000	7,371,300	1,513,064.67	7,753.81	5,850,481.52	20.6%	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 03								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND - OPERATING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
322400 PD SUPPORT SERVICES								
322400 511100 WAGES - REGULAR	913,000	0	913,000	176,874.32	.00	736,125.68	19.4%	
322400 511300 WAGES - OVERTIME	9,700	0	9,700	385.01	.00	9,314.99	4.0%	
322400 512100 GROUP INSURANCE	216,000	0	216,000	39,300.05	.00	176,699.95	18.2%	
322400 512200 FICA & MEDICARE	70,600	0	70,600	14,672.31	.00	55,927.69	20.8%	
322400 512401 RETIREMENT DCP	70,900	0	70,900	12,135.27	.00	58,764.73	17.1%	
322400 512402 RETIREMENT DBP	72,800	0	72,800	27,328.17	.00	45,471.83	37.5%	
322400 512403 RETIREMENT STATE	2,200	0	2,200	595.00	.00	1,605.00	27.0%	
322400 512700 WORKERS COMPENSAT	22,000	0	22,000	5,499.94	.00	16,500.06	25.0%	
322400 512900 OTHER EMPLOYEE BE	5,600	0	5,600	1,305.45	.00	4,294.55	23.3%	
322400 512915 CLEANING ALLOWANC	2,400	0	2,400	105.00	.00	2,295.00	4.4%	
322400 512916 CLOTHING ALLOWANC	600	0	600	.00	.00	600.00	.0%	
322400 521300 TECHNICAL CONTRAC	18,000	0	18,000	330.00	.00	17,670.00	1.8%	
322400 522140 LAWN CARE CONTRAC	14,000	0	14,000	3,758.00	.00	10,242.00	26.8%	
322400 522210 BUILDING REPAIRS	44,000	0	44,000	16,641.53	2,935.00	24,423.47	44.5%	
322400 522230 VEHICLE REPAIRS &	3,000	0	3,000	915.35	.00	2,084.65	30.5%	
322400 523500 TRAVEL	20,000	0	20,000	1,894.50	235.50	17,870.00	10.7%	
322400 523600 DUES & FEES	3,000	0	3,000	420.00	.00	2,580.00	14.0%	
322400 523620 CREDIT CARD & BAN	1,000	0	1,000	.00	.00	1,000.00	.0%	
322400 523700 TRAINING & EDUCAT	46,000	0	46,000	24,217.00	.00	21,783.00	52.6%	
322400 531100 SUPPLIES - GENERA	3,000	0	3,000	573.21	.00	2,426.79	19.1%	
322400 531110 SUPPLIES - OFFICE	3,000	0	3,000	1,042.53	.00	1,957.47	34.8%	
322400 531120 UNIFORMS	4,000	0	4,000	230.90	.00	3,769.10	5.8%	
322400 531150 SUPPLIES - GROUND	3,000	0	3,000	.00	.00	3,000.00	.0%	
322400 531155 SUPPLIES - BUILDI	30,000	0	30,000	2,775.40	321.81	26,902.79	10.3%	
322400 531200 UTILITIES	72,000	0	72,000	22,657.23	.00	49,342.77	31.5%	
322400 531250 OIL	1,000	0	1,000	.00	.00	1,000.00	.0%	
322400 531270 GASOLINE	8,500	0	8,500	1,811.26	.00	6,688.74	21.3%	
322400 531300 MEALS - FOOD	1,000	0	1,000	.00	.00	1,000.00	.0%	
322400 531600 SMALL EQUIPMENT <	32,000	0	32,000	5,899.00	20,418.90	5,682.10	82.2%	
322400 531700 OTHER SUPPLIES	17,300	0	17,300	273.64	.00	17,026.36	1.6%	
TOTAL PD SUPPORT SERVICES	1,709,600	0	1,709,600	361,640.07	23,911.21	1,324,048.72	22.6%	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 03								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND - OPERATING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED
322600 CUSTODY OF PRISONERS								
322600 523900 OTHER PURCHASED S	100,000	0	100,000	19,988.60	.00		80,011.40	20.0%
TOTAL CUSTODY OF PRISONERS	100,000	0	100,000	19,988.60	.00		80,011.40	20.0%
TOTAL GENERAL FUND - OPERATING	13,155,000	42,000	13,197,000	2,976,195.42	20,587.24		10,200,217.34	22.7%
TOTAL EXPENSES	13,155,000	42,000	13,197,000	2,976,195.42	20,587.24		10,200,217.34	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 03							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	13,155,000	42,000	13,197,000	2,976,195.42	20,587.24	10,200,217.34	22.7%
** END OF REPORT - Generated by Martha Lopez **							



Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

Breakdown by Incident Type

Report Period: 3/1/2026 - 3/31/2026 11:59:59 PM

Incident Type	Incidents	Exposures
320 Emergency medical service incident, other	177	0
611 Dispatched & canceled en route	36	0
641 Vicinity alarm (incident in other location)	14	0
740 Unintentional transmission of alarm, other	14	0
730 System malfunction, other	13	0
322 Motor vehicle accident with injuries	13	0
321 EMS call, excluding vehicle accident with injury	10	0
622 No incident found on arrival at dispatch address	9	0
500 Service Call, other	9	0
300 Rescue, EMS incident, other	8	0
141 Forest, woods or wildland fire	5	0
412 Gas leak (natural gas or LPG)	4	0
651 Smoke scare, odor of smoke	4	0
800 Severe weather or natural disaster, other	4	0
571 Cover assignment, standby, moveup	3	0
441 Heat from short circuit (wiring), defective/worn	3	0
444 Power line down	3	0
151 Outside rubbish, trash or waste fire	3	0
111 Building fire	2	0
132 Road freight or transport vehicle fire	2	0
460 Accident, potential accident, other	2	0
353 Removal of victim(s) from stalled elevator	2	0
411 Gasoline or other flammable liquid spill	1	0
424 Carbon monoxide incident	1	0

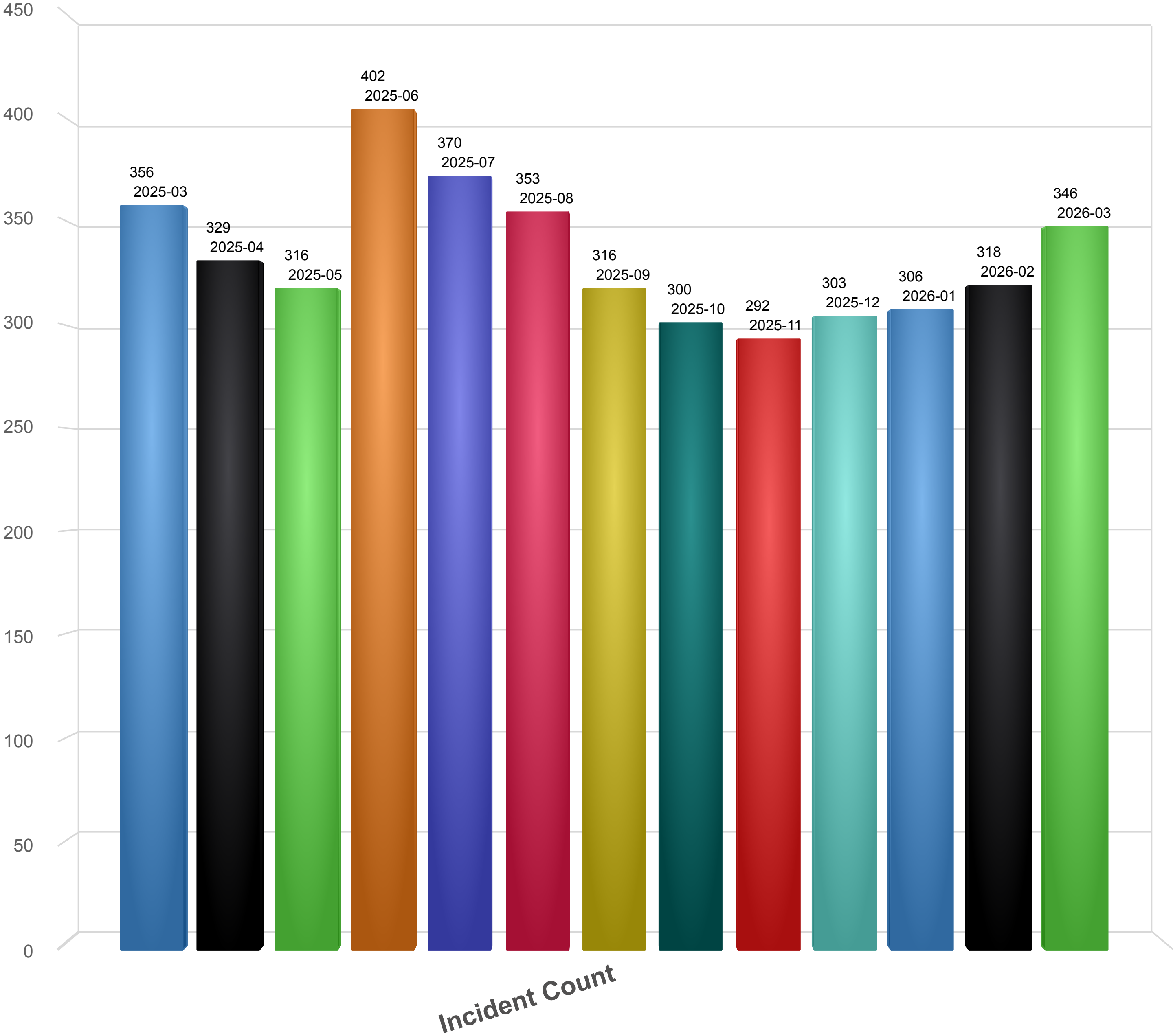
Incident Type	Incidents	Exposures
463 Vehicle accident, general cleanup	1	0
131 Passenger vehicle fire	1	0
154 Dumpster or other outside trash receptacle fire	1	0
510 Person in distress, other	1	0

	Incidents	Exposures
Total	346	0

Incidents by Months

03/01/2025-03/31/2026

- 2025-03
- 2025-04
- 2025-05
- 2025-06
- 2025-07
- 2025-08
- 2025-09
- 2025-10
- 2025-11
- 2025-12
- 2026-01
- 2026-02
- 2026-03



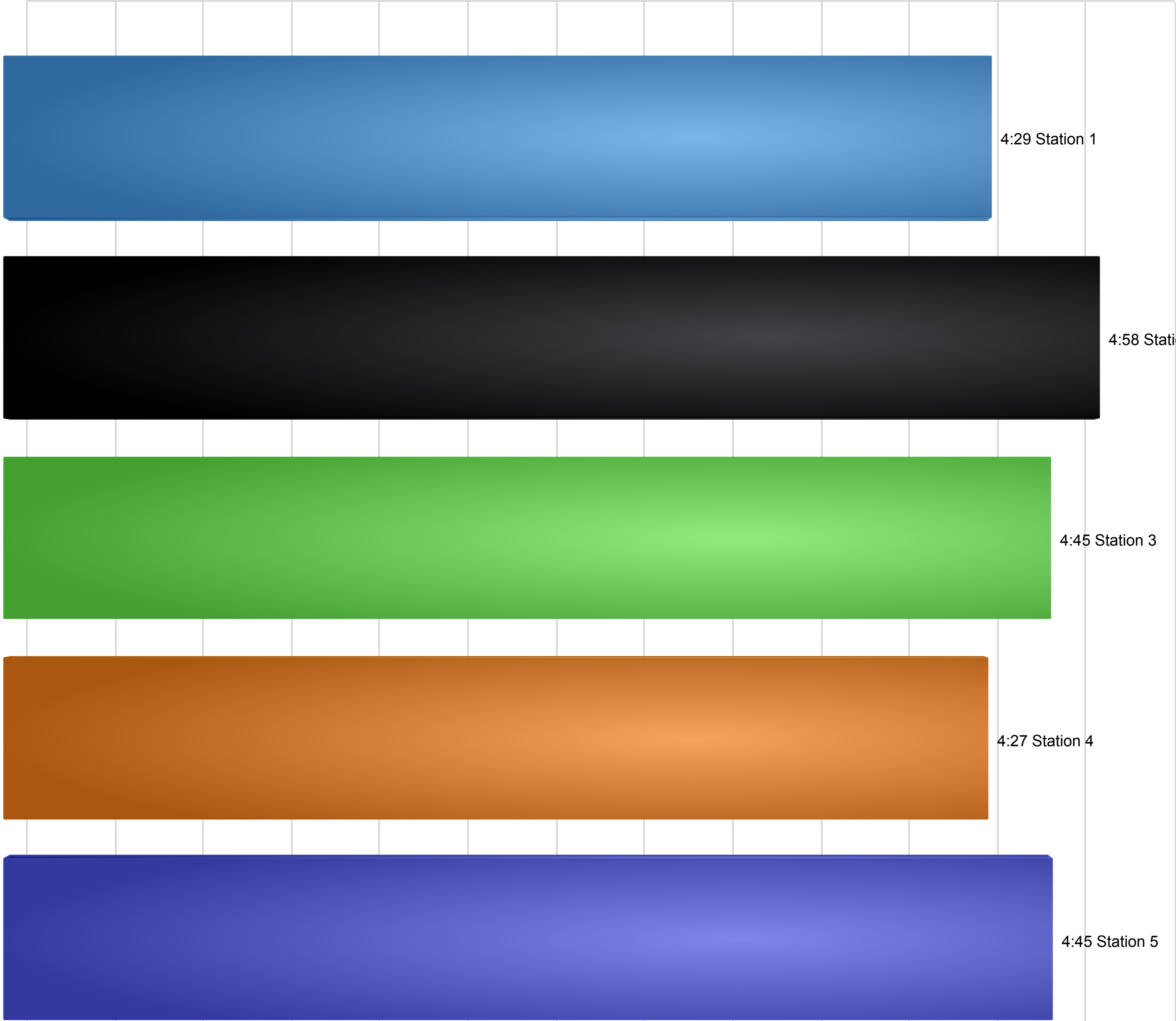
Total of Month: 4,307

- Station 1
- Station 2
- Station 3
- Station 4
- Station 5

Average Response Time by Station

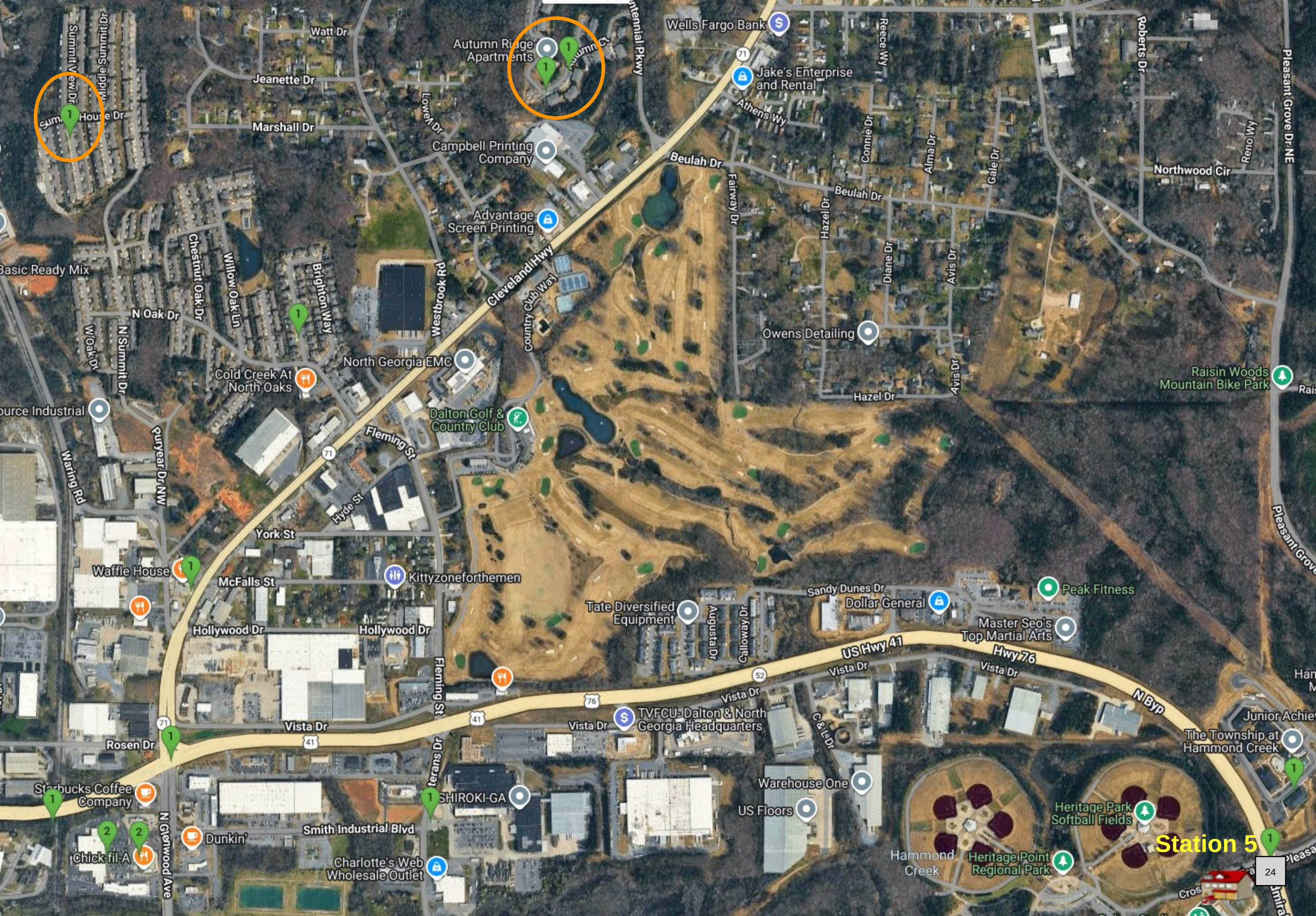
03/01/2026-03/31/2026

Average Response Time



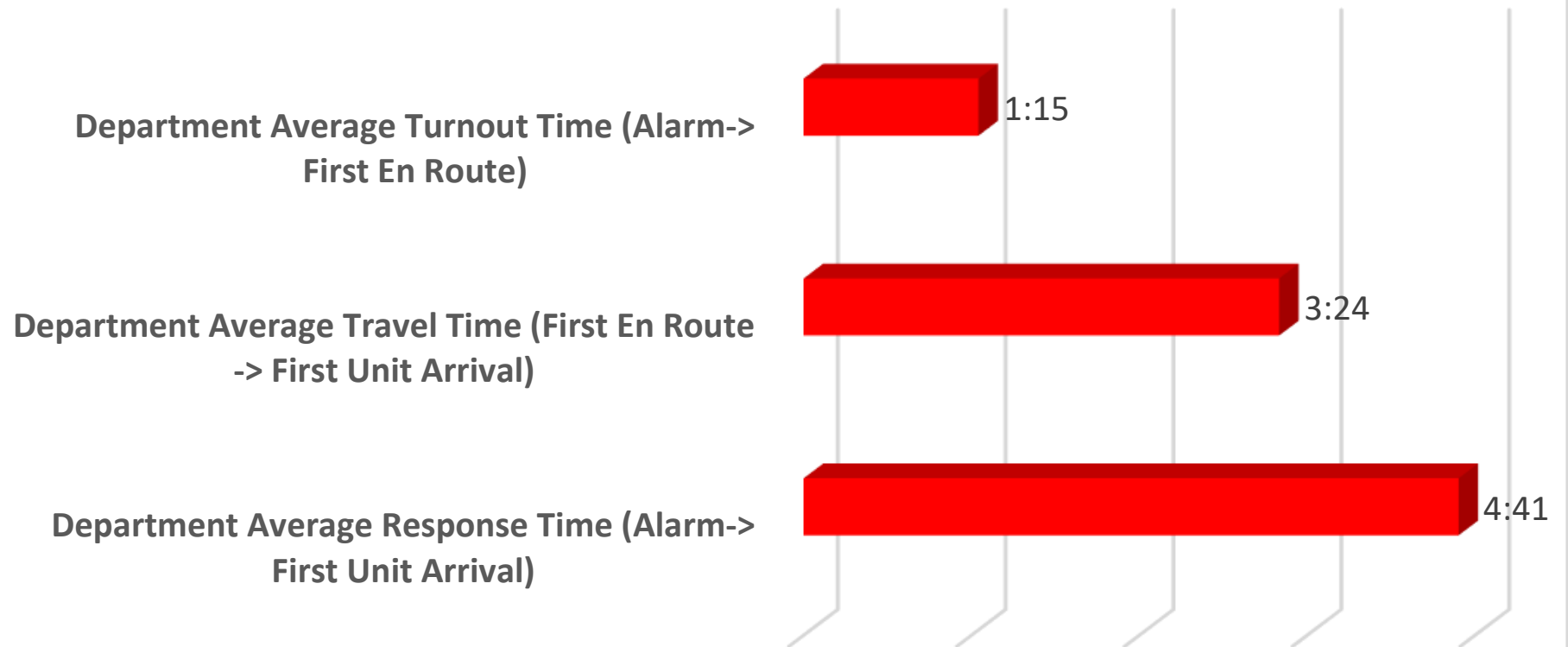
Total of Station: 4:39

0:00 0:25 0:50 1:15 1:40 2:05 2:30 2:55 3:20 3:45 4:10 4:35 5:00 5:25



Station 5

Department Response Times





Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

Injuries and Property Loss

(Dates: 3/1/2026 - 3/31/2026 11:59:59 PM)

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
111	Building fire	2	0.62%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	55,000	84.62%	4,800	100.00%	59,800	85.67%
131	Passenger vehicle fire	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
132	Road freight or transport vehicle fire	1	0.31%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
141	Forest, woods or wildland fire	3	0.93%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	10,000	15.38%	0	0.00%	10,000	14.33%
151	Outside rubbish, trash or waste fire	3	0.93%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
154	Dumpster or other outside trash receptacle fire	1	0.31%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
300	Rescue, EMS incident, other	8	2.48%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
320	Emergency medical service incident, other	176	54.49%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
321	EMS call, excluding vehicle accident with injury	10	3.10%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
322	Motor vehicle accident with injuries	13	4.02%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
353	Removal of victim(s) from stalled elevator	2	0.62%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
411	Gasoline or other flammable liquid spill	1	0.31%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
412	Gas leak (natural gas or LPG)	4	1.24%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
424	Carbon monoxide incident	1	0.31%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
441	Heat from short circuit (wiring), defective/worn	3	0.93%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
444	Power line down	3	0.93%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
460	Accident, potential accident, other	2	0.62%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
463	Vehicle accident, general cleanup	1	0.31%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
500	Service Call, other	9	2.79%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
510	Person in distress, other	1	0.31%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
571	Cover assignment, standby, moveup	2	0.62%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
611	Dispatched & canceled en route	29	8.98%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
622	No incident found on arrival at dispatch address	9	2.79%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
641	Vicinity alarm (incident in other location)	12	3.72%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
651	Smoke scare, odor of smoke	4	1.24%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
730	System malfunction, other	9	2.79%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
740	Unintentional transmission of alarm, other	11	3.41%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
800	Severe weather or natural disaster, other	3	0.93%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Totals		323	100%	0	0	100%	0	100%	0	100%	0	100%	65,000	100%	4,800	100%	69,800	100%
Mutual Aid Given Incidents		23																

Training Division Monthly Report

March 2026

Overview

During this period, departmental training focused on our internal recruit training program, covering a wide range of foundational topics, including fire hose and hose operations, fire suppression and fire attack, building construction, fire extinguishers, ground ladders, fire dynamics, and ropes and knots. Our state accredited Emergency Medical Responder course was completed, with all recruits scoring above 80% on the final exam and successfully passing all required skills evaluations. Though primarily internal, the Emergency Medical Responder course was supported by Hamilton Emergency Medical Services. Recruits are consistently meeting expectations for physical training, Firefighter I curriculum, and Emergency Medical Responder performance. The continued success of our recruit training program reflects the dedication of instructors and the strong support from all shifts, with special thanks extended to those who assisted with logistics and overall training delivery.

Company-level training throughout the month focused on area familiarization, community risk reduction, technical rescue support, incident scene operations, structural search and rescue, and firefighter personal protective equipment. Additional topics were selected by company officers to address specific crew needs and reinforce operational readiness across the department.

A total of 2,739 training hours were completed during March

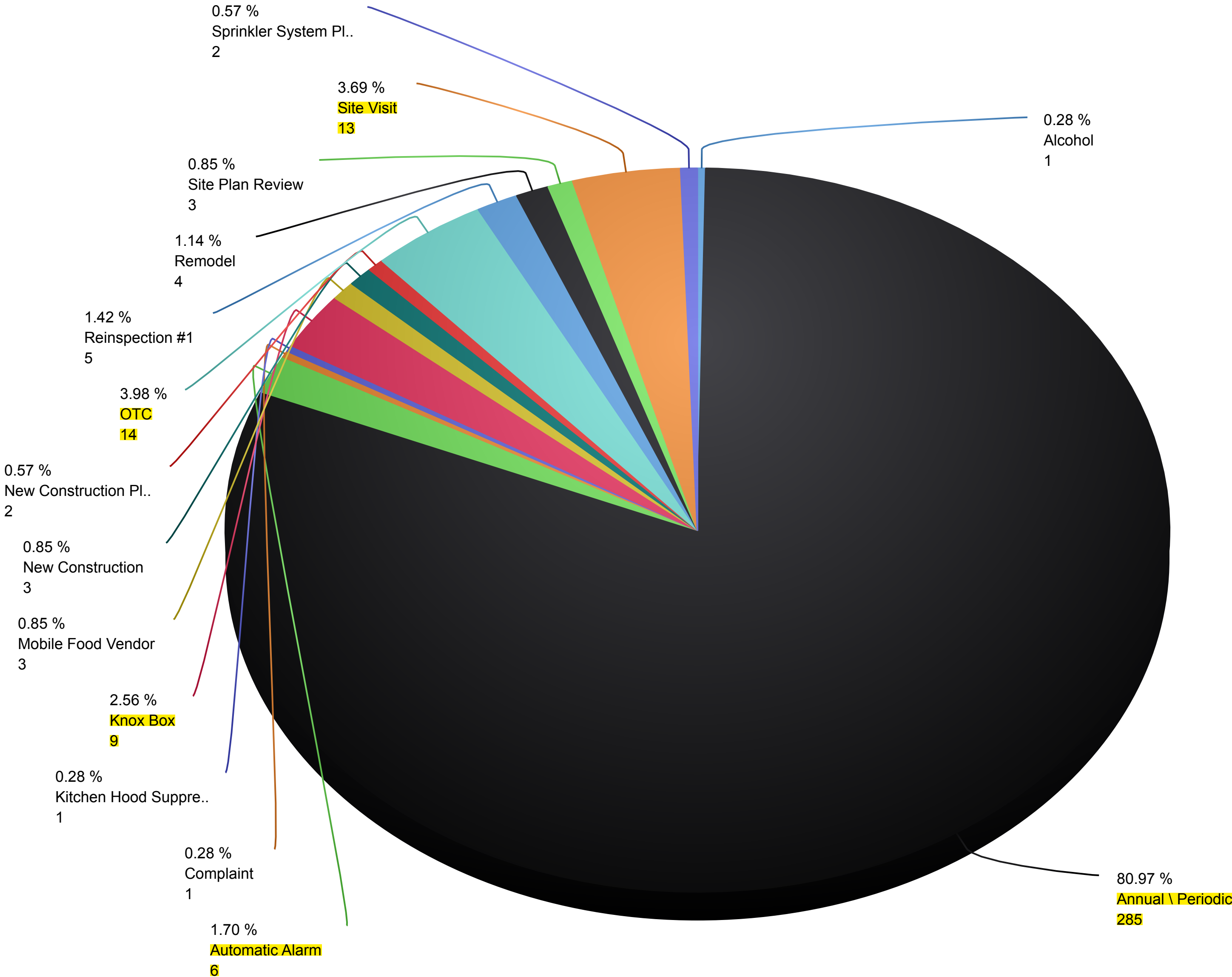
Outside Schools Attended

Fire Investigator Module II - GPSTC Forsyth

Inspection Visit History by Inspection Type

03/01/2026-03/31/2026

- Alcohol
- Annual \ Periodic
- Automatic Alarm
- Complaint
- Kitchen Hood Suppression System Plan Review
- Knox Box
- Mobile Food Vendor
- New Construction
- New Construction Plan Review
- OTC
- Reinspection #1
- Remodel
- Site Plan Review
- Site Visit
- Sprinkler System Plan Review



Total of Inspection Type: 352

YEAR-TO-DATE BUDGET REPORT

3/31/2026

FOR 2026 03									
ACCOUNTS FOR:	GENERAL FUND - OPERATING		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0010									
350000	511100	WAGES REG	7,513,000	0	7,513,000	1,461,980.72	.00	6,051,019.28	19.5%
350000	511300	WAGES - OT	647,000	0	647,000	108,575.72	.00	538,424.28	16.8%
350000	512100	GROUP INS	1,486,000	0	1,486,000	316,296.28	.00	1,169,703.72	21.3%
350000	512110	PTST INS	15,000	0	15,000	6,916.30	.00	8,083.70	46.1%
350000	512200	FICA & MED	622,000	0	622,000	130,042.18	.00	491,957.82	20.9%
350000	512401	RETDCP	583,000	0	583,000	125,160.32	.00	457,839.68	21.5%
350000	512402	RET DBP	792,000	0	792,000	197,399.88	.00	594,600.12	24.9%
350000	512403	RET STATE	29,000	0	29,000	7,025.00	.00	21,975.00	24.2%
350000	512700	WORKERS CO	109,000	0	109,000	27,250.03	.00	81,749.97	25.0%
350000	512850	OPEB	228,000	0	228,000	72,519.82	-19,225.83	174,706.01	23.4%
350000	512900	OTHER EMPL	44,000	0	44,000	10,760.82	.00	33,239.18	24.5%
350000	512915	CLEANING A	51,000	0	51,000	150.50	68.00	50,781.50	.4%
350000	512950	FD CANCER	19,000	0	19,000	17,575.00	.00	1,425.00	92.5%
350000	521200	P	3,000	0	3,000	.00	.00	3,000.00	.0%
350000	521200	HAZM PROFESSION	20,000	0	20,000	.00	.00	20,000.00	.0%
350000	522140	LAWN CARE	6,000	0	6,000	1,288.00	.00	4,712.00	21.5%
350000	522210	BUILD R&M	60,000	0	60,000	15,113.13	434.82	44,452.05	25.9%
350000	522220	EQ REPAIRS	24,000	0	24,000	17,966.59	223.64	5,809.77	75.8%
350000	522220	APPA MTN APP	125,000	0	125,000	40,777.76	13,633.36	70,588.88	43.5%
350000	522320	RENT EQUIP	4,000	0	4,000	978.11	.00	3,021.89	24.5%
350000	523100	INSURANCE	116,000	17,000	133,000	146,315.73	.00	-13,315.73	110.0%
350000	523200	COMMUNICAT	37,000	0	37,000	8,150.59	675.96	28,173.45	23.9%
350000	523500	TRAVEL	20,000	0	20,000	1,988.00	.00	18,012.00	9.9%
350000	523600	DUES	6,000	0	6,000	923.70	72.14	5,004.16	16.6%
350000	523630	RADIO SUBC	12,000	0	12,000	10,612.80	.00	1,387.20	88.4%
350000	523640	VEHICLE IM	1,000	0	1,000	.00	.00	1,000.00	.0%
350000	523700	TRAINING	28,000	0	28,000	13,439.73	202.75	14,357.52	48.7%
350000	523920	SOFT LIC	24,000	0	24,000	21,840.21	.00	2,159.79	91.0%
350000	531100	SUP GENERA	25,000	0	25,000	4,919.08	2,898.73	17,182.19	31.3%
350000	531110	SUP OFFICE	4,000	0	4,000	786.70	.00	3,213.30	19.7%
350000	531120	UNIFORMS	221,000	0	221,000	10,964.81	4,181.50	205,853.69	6.9%
350000	531150	SUP GROUND	3,000	0	3,000	284.94	.00	2,715.06	9.5%
350000	531200	UTILITIES	145,000	0	145,000	41,141.83	.00	103,858.17	28.4%
350000	531240	BOTTLE GAS	4,000	0	4,000	2,697.03	.00	1,302.97	67.4%
350000	531250	OIL	6,000	0	6,000	602.94	.00	5,397.06	10.0%
350000	531270	GASOLINE	17,000	0	17,000	2,539.68	.00	14,460.32	14.9%
350000	531275	DIESEL	63,000	0	63,000	7,178.03	.00	55,821.97	11.4%
350000	531300	MEALS FOOD	2,000	0	2,000	33.54	.00	1,966.46	1.7%
350000	531600	SMALL EQUI	25,000	0	25,000	.00	6,165.44	18,834.56	24.7%
350000	531700	OTHER SUPP	15,000	0	15,000	363.69	143.99	14,492.32	3.4%
350000	531700	HAZM OTHER SUPP	14,000	0	14,000	1,807.83	.00	12,192.17	12.9%
350000	531700	SAFET OTHER SUPP	6,000	0	6,000	2,012.02	.00	3,987.98	33.5%
350000	542500	OTHER EQUI	4,000	0	4,000	3,472.09	.00	527.91	86.8%
TOTAL GENERAL FUND - OPERATING			13,178,000	17,000	13,195,000	2,839,851.13	9,474.50	10,345,674.37	21.6%
TOTAL EXPENSES			13,178,000	17,000	13,195,000	2,839,851.13	9,474.50	10,345,674.37	