PUBLIC SAFETY COMMISSION
TUESDAY, AUGUST 18, 2026
8:30 AM
DALTON CITY HALL - COUNCIL CHAMBERS

A G E N D A

Call to Order

Agenda Approval

Public Commentary

Approval of Minutes

1. July 21, 2026
   July 31, 2026 Special Called Meeeting

Alcohol Application Review

2. (3) New 2026 Alcohol Beverage Applications for Review

Event Facility Application Review

3. (2) New 2026 Event Facility License Applications for Review

Police Department

4. Crime/Crash Statistics July 2026

5. Financial Statistics July 2026

Fire Department

6. Statitical Report for July 2026

7. Financial Report for July 2026

Adjournment

CITY OF DALTON
PUBLIC SAFETY COMMISSION
MINUTES
JULY 21, 2026

The regular meeting for the Public Safety Commission was held today at Dalton City Hall's Council Chambers. Present were Chairman Truman Whitfield, Commissioners Alex Brown (via Zoom), Terry Mathis, Lane Jackson, Mayor Annalee Sams, Fire Chief Matt Daniel, Police Chief Cliff Cason, City Attorney Jonathan Bledsoe, City Administrator Andrew Parker and Assistant City Administrator Todd Pangle.

AGENDA APPROVAL
On the motion of Commissioner Mathis, second Mayor Sams, the Commission approved the agenda as presented. The vote was unanimous in favor.

PERSONNEL MATTERS
Dalton Police Department - Promotions
Police Chief Cason presented the promotion of Lieutenant Alan Woods to the rank of Captain and Sargeant David Saylors to the rank of Lieutenant. On the motion of Commissioner Mathis, second Commissioner Jackson, the Commission recognized the promotions of Captain Alan Woods and Lieutenant David Saylors. The Commission congratulated and thanked them for their commitment and service to the City of Dalton. The vote was unanimous in favor.

Fire Department – Recognition of New Firefighters
Fire Chief Matt Daniel presented the following new recruits to the Commission.

1. Samuel Castoe
2. Collen Hall
3. Matthew Jennings
4. Samuel Reed
5. Dustin Stanley
6. Avery Thompson

On the motion of Mayor Sams, second Commissioner Jackson, the Commission recognized the new recruits as new firefighters for the Dalton Fire Department. The vote was unanimous in favor.

PUBLIC COMMENTARY
There were no public comments.

MINUTES
The Commissioners were presented with written copies of the regular meeting minutes of June 16, 2026. On the motion of Mayor Sams, second Commissioner Jackson, the minutes were approved as presented. The vote was unanimous in favor.

ALCOHOL APPLICATION REVIEW
On the motion of Commissioner Mathis, second Commissioner Jackson, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

1. Business Owner: Café Q2Q, LLC
   d/b/a: Café Q2Q
   Applicant: Madison Smith
   Business Address: 307 E. Morris St.
   License Type: Pouring Beer, Wine (Bar)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

ALCOHOL APPLICATION REVIEW …..Continued

On the motion of Mayor Sams, second Commissioner Mathis, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

2. Business Owner: Blanca's Venue LLC
   d/b/a: Blanca's Venue
   Applicant: Jose Manuel Gonzalez Reyes
   Business Address: 1359 Pleasant Grove Dr.
   License Type: Pouring Beer, Wine (Event Center)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

On the motion of Commissioner Mathis, second Mayor Sams, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

3. Business Owner: Cuban Restaurant Sugar & Fire, LLC
   d/b/a: Cuban Restaurant Sugar & Fire
   Applicant: Elianis D Pino Mato
   Business Address: 319 N. Hamilton St.
   License Type: Pouring Beer, Wine, Liquor (Restaurant)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

On the motion of Commissioner Mathis, second Commissioner Jackson, the Commission tabled the following alcohol application. The Commission will review it at the August 18th regular called meeting. The vote was unanimous in favor.

4. Business Owner: Junction Ventures, LLC
   d/b/a: The Junction Bar and Lounge
   Applicant: Ariel Prater
   Business Address: 224 N. Hamilton St.
   License Type: Pouring Beer, Wine, Liquor (Bar)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

On the motion of Commissioner Mathis, second Mayor Sams, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

5. Business Owner: Madhav Dalton, LLC
   d/b/a: Turbo Shop
   Applicant: Jigneshkumar R. Patel
   Business Address: 1246 N. Thornton Ave
   License Type: Pouring Beer, Wine (Retail Store)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

POLICE DEPARTMENT

Crime and Crash Statistics for June 2026
Police Chief Cliff Cason gave a written and oral summary of the Crime and Crash Statistical Reports for the month of June 2026. As noted in the written summary, Chief Cason reported there were 56 Part 1 crimes in June compared to 43 in June 2025, an increase of approximately 30.2%. Chief Cason stated that there were 28 violent crimes in YTD 2026 compared to 41 in YTD 2025, a decrease of approximately 31.71%. Chief Cason further stated Property crimes have decreased by 12.31% when compared to YTD 2025.

Chief Cason also reported there were 93 non-private property crashes reported for the month, a decrease of 13.9% when compared to May 2026.

On the motion of Commissioner Jackson, second Mayor Sams, the June Crime and Crash statistic report was approved as written. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

Financial Statistics for June 2026
Police Chief Cliff Cason presented the Financial Report for all divisions within the Dalton Police Department for the month of June 2026. Chief Cason reported the department has expended 46.6% of the budget and is on track for the remainder of FY 2026.

On the motion of Commissioner Brown, second Mayor Sams, the financial report was approved as written. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

2026 Essential Personnel Platform
Captain Shaun Scott presented to the Commission a change to the Dalton Police department's employee management software from "Guardian Tracking" to "Essential Personnel". Captain Scott stated the new software has more features and outlined the cost would be $7,017 for the remainder of 2026 and an annual fee of $12,050 for 2027. Captain Scott further stated the funds are available in the current budget to cover the 2026 costs.

On the motion of Mayor Sams, second Commissioner Mathis, the Commission gave a positive recommendation for the migration of the new software. The vote was unanimous in favor.

FIRE DEPARTMENT

Monthly Statistical Report – June 2026
Fire Chief Matt Daniel presented the June 2026 Statistical Report to the Commission. Chief Daniel outlined details of the complete report, which included the Incident Report with 375 Total Responses, an increase from the previous month. Chief Daniel also outlined the details of Incidents by Staff hours, Incidents by Months and Stations, Average Response Time, Average Turnout Time, Average Travel Time, Injury and Property Loss, Training Division Monthly Report, and the Inspection Summary.

On the motion of Commissioner Mathis, second Commissioner Jackson, the Commissioners approved the Statistical Report for the Fire Department as written. A copy of the report is a part of these minutes. The vote was unanimous in favor.

Monthly Financial Report – June 2026
Fire Chief Matt Daniel presented the Financial Report for the month of June 2026 to the Commission. Chief Daniel stated the department expended 46.6% of the 2026 budget and stated they are on track to meet the department's goals.

On the motion of Mayor Sams, second Commissioner Jackson, the Commissioners approved the Financial Report for the Fire Department as written. A copy of the report is a part of these minutes. The vote was unanimous in favor.

ADJOURNMENT

There being no further business to come before the Commissioners, on the motion of Mayor Sams, second Commissioner Brown, the meeting was adjourned at 9:36 p.m.

_____
Truman Whitfield, Chairman

ATTEST:

_____
Alex Brown, Secretary

CITY OF DALTON
PUBLIC SAFETY COMMISSION
MINUTES
SPECIAL CALLED MEETING
JULY 31, 2026

The special called meeting for the Public Safety Commission was held today at Dalton City Hall's Council Chambers. Present were Chairman Truman Whitfield, Commissioners Alex Brown, Terry Mathis, Lane Jackson, Fire Chief Matt Daniel, Police Chief Cliff Cason, City Attorney Jonathan Bledsoe, City Administrator Andrew Parker and Assistant City Administrator Todd Pangle. Mayor Annalee Sams was absent.

AGENDA APPROVAL

On the motion of Commissioner Brown, second Commissioner Jackson, the agenda was approved as presented. The vote was unanimous in favor.

PUBLIC COMMENTARY

There were no public comments.

ALCOHOL APPLICATION REVIEW

On the motion of Commissioner Mathis, second Commissioner Brown, the Commission gave a positive recommendation to the following new alcohol application license addition. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

1. Business Owner: Mariscos El Cuhhhmaron LLC
   d/b/a: Mariscos El Cuhhhmaron
   Applicant: Jose G. Martinez
   Business Address: 229 N. Hamilton St.
   License Type: Local Caterer Beer, Wine, Distilled Spirits (Restaurant)
   Disposition: License Addition

2. Business Owner: C.R&G, LLC
   d/b/a: Cyra's Open Range & Garden
   Applicant: Daniel H. Weller
   Business Address: 208 N. Pentz St
   License Type: Local Caterer Beer, Wine, Distilled Spirits (Restaurant)
   Disposition: License Addition

ADJOURNMENT

There being no further business to come before the Commissioners, on the motion of Commissioner Brown, second Commissioner Jackson, the meeting was adjourned at 10:39 a.m.

_____
Truman Whitfield, Chairman

ATTEST:

_____
Alex Brown, Secretary

2026 ALCOHOL BEVERAGE APPLICATION REVIEW/APPROVAL
PSC MEETING – TUESDAY AUGUST 18, 2026
M&C MEETING – SEPTEMBER 8, 2026

(3) 2026 ALCOHOL APPLICATION(S)

1. Business Owner: Salon de Eventos Madani, LLC
   d/b/a: Salon de Eventos Madani, LLC
   Applicant: Rebeca Perez
   Business Address: 2518 E. Walnut Ave
   License Type: Pouring Beer, Wine (Event Center)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

2. Business Owner: Junction Ventures, LLC
   d/b/a: The Junction Bar and Lounge
   Applicant: Ariel Prater
   Business Address: 224 N. Hamilton St.
   License Type: Pouring Beer, Wine, Liquor (Bar)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department, Code Enforcement

3. Business Owner: Fifth Ave Business Inc.
   d/b/a: A to Z Super Mercado
   Applicant: Suleman Mamani
   Business Address: 613 5th Ave
   License Type: Pouring Beer, Wine (Retail Store)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

2026 EVENT FACILITY LICENSE APPLICATION REVIEW/APPROVAL
PSC MEETING – TUESDAY AUGUST 18, 2026
M&C MEETING – SEPTEMBER 8, 2026

(2) 2026 EVENT FACILITY APPLICATION(S)

1. Business Owner: Salon de Eventos Madani, LLC
   d/b/a: Salon de Eventos Madani, LLC
   Applicant: Rebeca Perez
   Business Address: 2518 E. Walnut Ave
   License Type: Event Facility License (Event Center)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

2. Business Owner: Blanca's Venue LLC
   d/b/a: Blanca's Venue
   Applicant: Jose Manuel Gonzalez Reyes
   Business Address: 1359 Pleasant Grove Dr.
   License Type: Event Facility License (Event Center)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

Dalton Police Department
Public Safety Commission Meeting

August 18, 2026

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CRIME STATISTICS

CRASH STATISTICS

FINANCIAL STATISTICS

PART 1 CRIMES
July 2026

Total Part 1 Crimes			2025 YTD	2026 YTD	YTD Change
			355	316	-10.99%
Violent Crimes		Current	2025 YTD	2026 YTD	YTD Change
		7	43	34	-20.93%
Homicide		0	3	1	-66.67%
Rape		2	7	10	42.86%
Robbery		0	1	3	200.00%
Aggravated Assault		5	32	20	-37.50%
Property Crimes		Current	2025 YTD	2026 YTD	YTD Change
		47	312	282	-9.62%
Burglary		4	21	26	23.81%
Larceny-Theft		40	282	239	-15.25%
Motor Vehicle Theft		2	9	13	44.44%
Arson		1	0	4	N/C

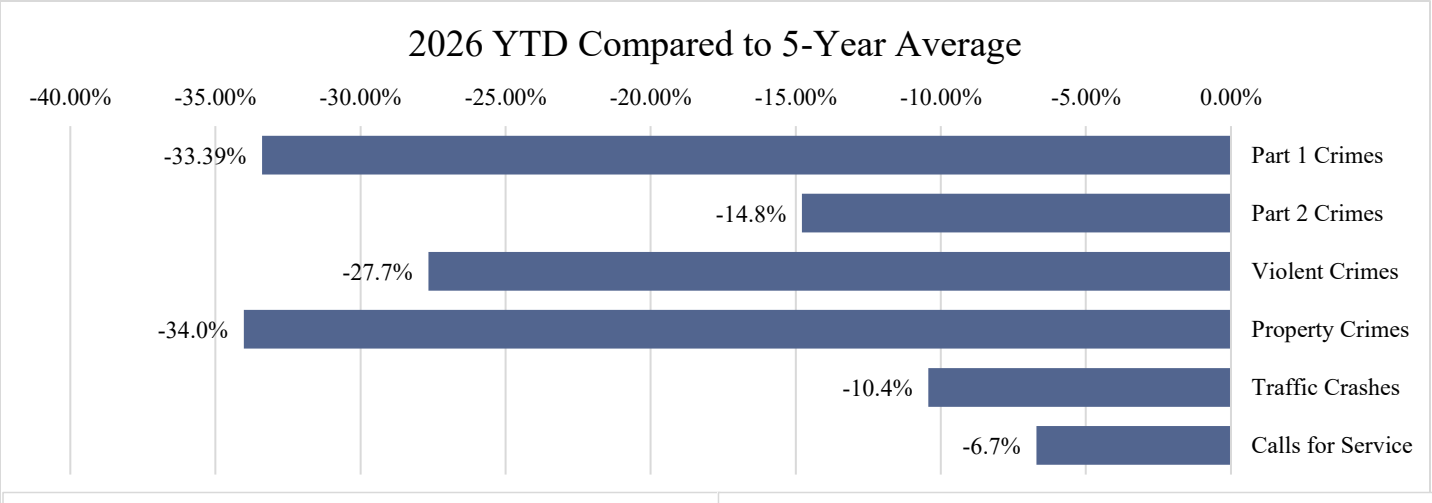
There were 54 Part 1 crimes in July 2026. That is an increase of approximately 17.4% compared to 46 in July 2025. Total Part 1 crimes for 2026 are approximately 33.39% lower than the 5-year average.

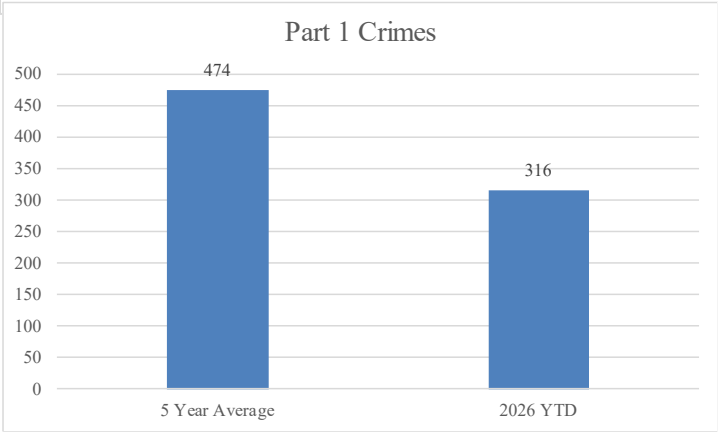
Violent crimes have decreased by approximately 20.93% when compared to 2025. There have been 34 violent crimes YTD 2026 compared to 43 violent crimes in 2025. The 5-year average for violent crimes is 47. Current violent crime numbers are lower than 2025 and are approximately 27.7% lower than the 5-year average.

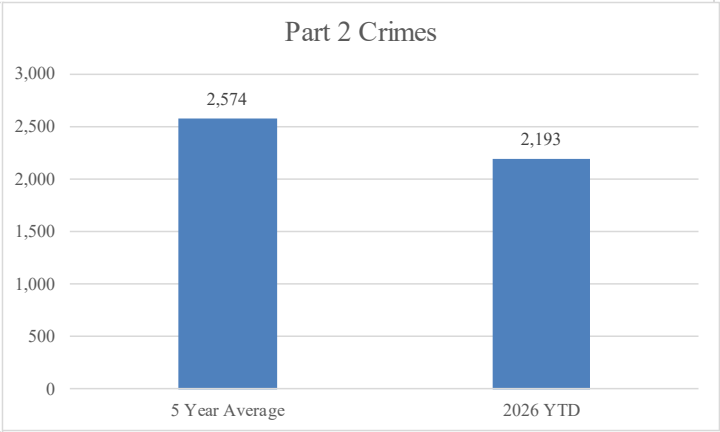
Property crimes have decreased by 9.62% when compared to 2025. Current property crime numbers are approximately 34.0% lower than the 5-year average of 427.

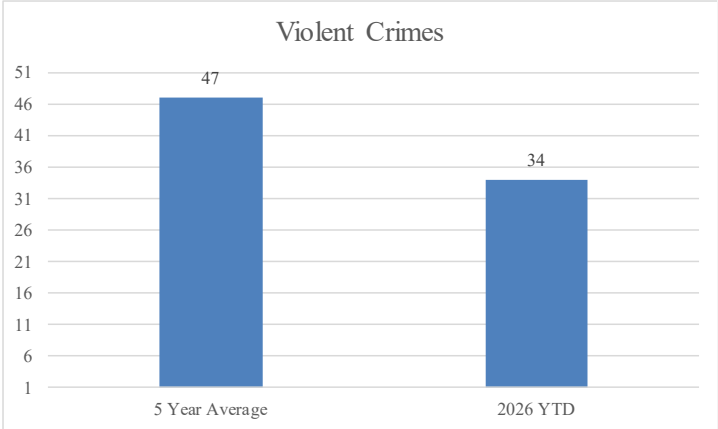
FIVE-YEAR AVERAGE

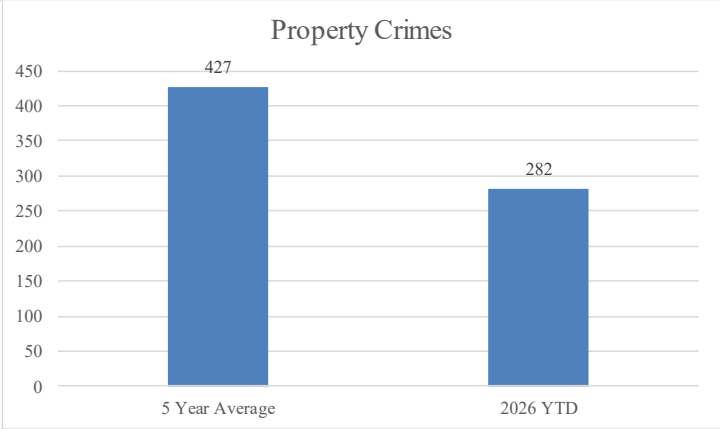
July 2026

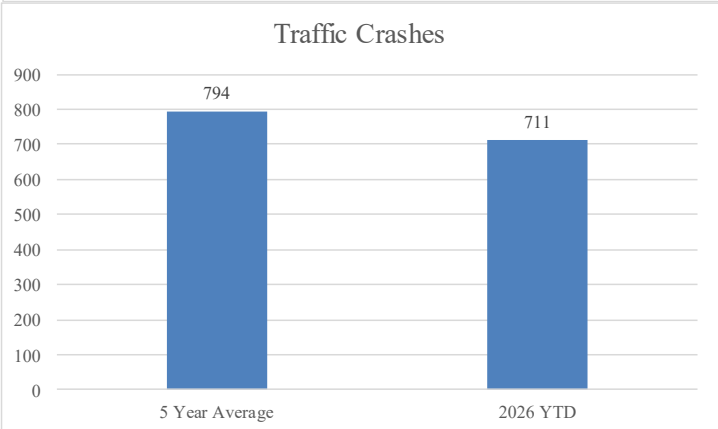


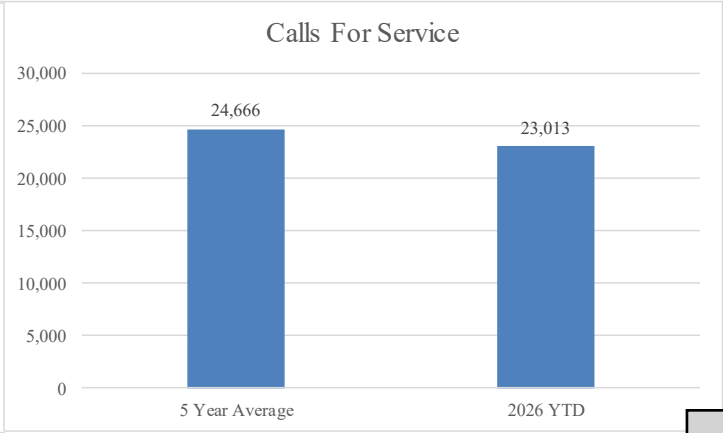












CRASH STATISTICS

July 2026

Traffic crashes decreased by approximately 12.0% when compared to June 2026. Year to date crashes have decreased by approximately 4.4% when compared to the previous year. Angle collisions were the most frequent crash type. Following too closely was the most frequent contributing factor. Walnut Ave had the highest number of crashes and injuries during July.

Total Crashes	Current	Previous	Change	YTD 2026	YTD 2025	Change
	95	108	-12.0%	523	547	-4.4%

Injury Crashes	Total	Complaint	Minor	Serious	Fatality	Multiple
	17	13	4	0	0	4
Total Injuries	24					

DUI Crashes	Speed Crashes	Distracted Crashes	Following Too Closely Crashes
2	6	12	21

Day of the Week	Total
Monday	9
Tuesday	18
Wednesday	12
Thursday	16
Friday	21
Saturday	14
Sunday	5

Time of Day	Total
0000 - 0559	2
0600 - 0859	5
0900 - 1059	8
1100 - 1359	16
1400 - 1559	23
1600 - 1859	25
1900 - 2159	14
2200 - 2359	2

Collision Type	Total
Angle	38
Rear End	37
Sideswipe - Same Direction	9
Collision with an Object	7
Sideswipe - Opposite Direction	3
Head On	1

Contributing Factors	Total
Following Too Closely	21
Failed to Yield	19
Distracted	12
Improper Lane Change	10

Top Streets	Total Crashes	% Total	Injuries	% Injuries
Walnut Ave	21	22.1%	10	41.7%
Chattanooga Rd	12	12.6%	3	12.5%
Shugart Rd	7	7.4%	3	12.5%

	Traffic Stops	Warnings	Citations
July 2026	972	582	643
2026 YTD	6765	4369	4346
2025 YTD	7484	5412	3646

FINANCIAL STATISTICS

July 2026

SUMMARY OF THE FINANCIAL STATUS THROUGH JULY 2026

We have expended approximately 58% of our 2026 budget through July 2026. We believe there are sufficient funds within our 2026 budget to meet the needs of the department.

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
321000 PD ADMINISTRATION								
321000 511100	WAGES - REGULAR	617,000	32,000	649,000	350,316.88	.00	298,683.12	54.0%
321000 511300	WAGES - OVERTIME	2,000	0	2,000	311.05	.00	1,688.95	15.6%
321000 512100	GROUP INSURANCE	91,000	0	91,000	36,253.40	.00	54,746.60	39.8%
321000 512110	PTSD INSURANCE	13,700	0	13,700	11,430.20	.00	2,269.80	83.4%
321000 512200	FICA & MEDICARE	47,300	2,500	49,800	27,496.24	.00	22,303.76	55.2%
321000 512401	RETIREMENT DCP	18,700	0	18,700	11,110.40	.00	7,589.60	59.4%
321000 512402	RETIREMENT DBP	147,000	13,300	160,300	100,498.23	.00	59,801.77	62.7%
321000 512403	RETIREMENT STATE	1,700	0	1,700	770.00	.00	930.00	45.3%
321000 512700	WORKERS COMPENSAT	10,000	0	10,000	5,833.35	.00	4,166.65	58.3%
321000 512850	OPEB CONTRIBUTION	130,000	0	130,000	104,770.74	-14,640.54	39,869.80	69.3%
321000 512900	OTHER EMPLOYEE BE	3,700	200	3,900	2,163.64	.00	1,736.36	55.5%
321000 512915	CLEANING ALLOWANC	2,400	0	2,400	347.75	.00	2,052.25	14.5%
321000 512916	CLOTHING ALLOWANC	2,400	0	2,400	786.00	.00	1,614.00	32.8%
321000 521200	PROFESSIONAL CONT	3,000	0	3,000	.00	.00	3,000.00	.0%
321000 521300	TECHNICAL CONTRAC	4,000	0	4,000	.00	.00	4,000.00	.0%
321000 522220	EQUIPMENT MAINT &	5,000	0	5,000	2,812.85	.00	2,187.15	56.3%
321000 522230	VEHICLE REPAIRS &	4,000	0	4,000	1,369.69	24.20	2,606.11	34.8%
321000 522320	RENTAL - EQUIPMEN	9,000	0	9,000	2,556.58	109.80	6,333.62	29.6%
321000 523100	INSURANCE COMMERC	230,000	42,500	272,500	272,469.27	.00	30.73	100.0%
321000 523200	COMMUNICATIONS	53,000	0	53,000	34,416.23	.00	18,583.77	64.9%
321000 523210	POSTAGE	4,500	-500	4,000	528.19	.00	3,471.81	13.2%
321000 523400	PRINTING & BINDIN	3,000	0	3,000	1,312.60	61.90	1,625.50	45.8%
321000 523500	TRAVEL	14,000	-3,000	11,000	2,275.38	1,535.88	7,188.74	34.6%
321000 523600	DUES & FEES	5,000	3,500	8,500	2,342.68	.00	6,157.32	27.6%
321000 523630	RADIO SUBCRIBER F	29,000	-500	28,500	23,758.20	.00	4,741.80	83.4%
321000 523700	TRAINING & EDUCAT	8,000	0	8,000	1,375.00	.00	6,625.00	17.2%
321000 523850	CONTRACT LABOR	5,000	0	5,000	.00	.00	5,000.00	.0%
321000 523920	SOFTWARE LICENSES	175,000	0	175,000	122,645.30	8,873.00	43,481.70	75.2%
321000 531100	SUPPLIES - GENERA	1,000	0	1,000	347.63	.00	652.37	34.8%
321000 531110	SUPPLIES - OFFICE	2,000	0	2,000	1,861.75	.00	138.25	93.1%
321000 531250	OIL	1,000	0	1,000	.00	.00	1,000.00	.0%
321000 531270	GASOLINE	7,000	0	7,000	2,848.99	.00	4,151.01	40.7%
321000 531300	MEALS - FOOD	2,000	0	2,000	296.08	.00	1,703.92	14.8%
321000 531600	SMALL EQUIPMENT <	2,000	0	2,000	.00	.00	2,000.00	.0%
321000 531700	OTHER SUPPLIES	2,000	0	2,000	419.63	.00	1,580.37	21.0%
TOTAL PD ADMINISTRATION		1,655,400	90,000	1,745,400	1,125,723.93	-4,035.76	623,711.83	64.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
322100 PD CRIMINAL INVESTIGATION DIV								
322100 511100	WAGES - REGULAR	1,375,000	33,000	1,408,000	730,086.51	.00	677,913.49	51.9%
322100 511300	WAGES - OVERTIME	33,800	0	33,800	12,470.37	.00	21,329.63	36.9%
322100 512100	GROUP INSURANCE	259,500	0	259,500	145,214.92	.00	114,285.08	56.0%
322100 512200	FICA & MEDICARE	107,700	0	107,700	56,709.66	.00	50,990.34	52.7%
322100 512401	RETIREMENT DCP	81,300	0	81,300	50,002.02	.00	31,297.98	61.5%
322100 512402	RETIREMENT DBP	202,400	0	202,400	110,318.83	.00	92,081.17	54.5%
322100 512403	RETIREMENT STATE	6,500	0	6,500	3,535.00	.00	2,965.00	54.4%
322100 512700	WORKERS COMPENSAT	30,000	0	30,000	17,500.00	.00	12,500.00	58.3%
322100 512900	OTHER EMPLOYEE BE	8,500	0	8,500	4,753.15	.00	3,746.85	55.9%
322100 512915	CLEANING ALLOWANC	4,000	0	4,000	1,032.50	.00	2,967.50	25.8%
322100 512916	CLOTHING ALLOWANC	9,500	0	9,500	4,257.00	.00	5,243.00	44.8%
322100 522220	EQUIPMENT MAINT &	3,500	0	3,500	.00	.00	3,500.00	.0%
322100 522230	VEHICLE REPAIRS &	7,000	0	7,000	2,580.62	.00	4,419.38	36.9%
322100 523500	TRAVEL	19,000	0	19,000	10,965.76	.00	8,034.24	57.7%
322100 523600	DUES & FEES	5,000	0	5,000	1,200.00	.00	3,800.00	24.0%
322100 523700	TRAINING & EDUCAT	17,000	0	17,000	7,188.98	.00	9,811.02	42.3%
322100 523900	PEPI OTHER PURCHAS	25,000	0	25,000	15,000.05	.00	9,999.95	60.0%
322100 531100	SUPPLIES - GENERA	3,000	0	3,000	1,786.17	.00	1,213.83	59.5%
322100 531110	SUPPLIES - OFFICE	4,000	0	4,000	674.71	.00	3,325.29	16.9%
322100 531250	OIL	3,000	0	3,000	.00	.00	3,000.00	.0%
322100 531270	GASOLINE	20,000	0	20,000	10,887.88	.00	9,112.12	54.4%
322100 531300	MEALS - FOOD	1,000	0	1,000	126.94	.00	873.06	12.7%
322100 531600	SMALL EQUIPMENT <	40,000	0	40,000	22,363.76	5,707.83	11,928.41	70.2%
322100 531700	OTHER SUPPLIES	5,000	0	5,000	1,339.99	.00	3,660.01	26.8%
TOTAL PD CRIMINAL INVESTIGATION DIV		2,270,700	33,000	2,303,700	1,209,994.82	5,707.83	1,087,997.35	52.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
322300 PD PATROL								
322300 511100	WAGES - REGULAR	5,045,600	-65,000	4,980,600	2,401,899.82	.00	2,578,700.18	48.2%
322300 511300	WAGES - OVERTIME	102,400	0	102,400	68,461.57	.00	33,938.43	66.9%
322300 512100	GROUP INSURANCE	894,000	0	894,000	436,247.42	.00	457,752.58	48.8%
322300 512200	FICA & MEDICARE	393,800	-2,500	391,300	190,439.41	.00	200,860.59	48.7%
322300 512401	RETIREMENT DCP	454,700	0	454,700	211,642.95	.00	243,057.05	46.5%
322300 512402	RETIREMENT DBP	204,000	-13,300	190,700	104,126.59	.00	86,573.41	54.6%
322300 512403	RETIREMENT STATE	31,000	0	31,000	12,880.00	.00	18,120.00	41.5%
322300 512700	WORKERS COMPENSAT	123,000	0	123,000	71,750.00	.00	51,250.00	58.3%
322300 512900	OTHER EMPLOYEE BE	31,300	-200	31,100	15,905.05	.00	15,194.95	51.1%
322300 512915	CLEANING ALLOWANC	11,000	0	11,000	4,390.75	.00	6,609.25	39.9%
322300 512916	CLOTHING ALLOWANC	0	200	200	174.00	.00	26.00	87.0%
322300 513100	EST REDUCTION HIS	-457,000	0	-457,000	.00	.00	-457,000.00	.0%
322300 522220	EQUIPMENT MAINT &	11,000	0	11,000	405.00	.00	10,595.00	3.7%
322300 522230	VEHICLE REPAIRS &	66,000	0	66,000	26,316.10	1,223.86	38,460.04	41.7%
322300 522230	SHOP VEHICLE EXP -	104,000	0	104,000	100,976.90	.00	3,023.10	97.1%
322300 523500	TRAVEL	84,000	0	84,000	31,317.17	25.00	52,657.83	37.3%
322300 523600	DUES & FEES	4,000	0	4,000	1,443.00	.00	2,557.00	36.1%
322300 523700	TRAINING & EDUCAT	38,000	0	38,000	21,629.00	.00	16,371.00	56.9%
322300 531100	SUPPLIES - GENERA	6,000	-200	5,800	1,767.53	170.00	3,862.47	33.4%
322300 531110	SUPPLIES - OFFICE	3,000	0	3,000	512.78	.00	2,487.22	17.1%
322300 531120	UNIFORMS	63,000	0	63,000	34,723.64	886.57	27,389.79	56.5%
322300 531200	PDCAM UTILITIES -	3,000	0	3,000	1,265.82	.00	1,734.18	42.2%
322300 531250	OIL	3,500	0	3,500	73.90	.00	3,426.10	2.1%
322300 531270	GASOLINE	167,000	0	167,000	91,128.87	.00	75,871.13	54.6%
322300 531300	MEALS - FOOD	2,000	0	2,000	301.95	.00	1,698.05	15.1%
322300 531600	SMALL EQUIPMENT <	26,000	0	26,000	25,460.30	.00	539.70	97.9%
322300 531700	OTHER SUPPLIES	5,000	0	5,000	1,379.11	115.00	3,505.89	29.9%
TOTAL PD PATROL		7,419,300	-81,000	7,338,300	3,856,618.63	2,420.43	3,479,260.94	52.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
322400 PD SUPPORT SERVICES								
322400 511100	WAGES - REGULAR	913,000	0	913,000	476,940.63	.00	436,059.37	52.2%
322400 511300	WAGES - OVERTIME	9,700	0	9,700	1,380.86	.00	8,319.14	14.2%
322400 512100	GROUP INSURANCE	216,000	0	216,000	91,431.73	.00	124,568.27	42.3%
322400 512200	FICA & MEDICARE	70,600	0	70,600	36,502.57	.00	34,097.43	51.7%
322400 512401	RETIREMENT DCP	70,900	0	70,900	30,208.96	.00	40,691.04	42.6%
322400 512402	RETIREMENT DBP	72,800	0	72,800	71,078.28	.00	1,721.72	97.6%
322400 512403	RETIREMENT STATE	2,200	0	2,200	1,435.00	.00	765.00	65.2%
322400 512700	WORKERS COMPENSAT	22,000	0	22,000	12,833.30	.00	9,166.70	58.3%
322400 512900	OTHER EMPLOYEE BE	5,600	0	5,600	3,042.57	.00	2,557.43	54.3%
322400 512915	CLEANING ALLOWANC	2,400	0	2,400	369.75	.00	2,030.25	15.4%
322400 512916	CLOTHING ALLOWANC	600	0	600	300.00	.00	300.00	50.0%
322400 521300	TECHNICAL CONTRAC	18,000	0	18,000	2,754.00	20.00	15,226.00	15.4%
322400 522140	LAWN CARE CONTRAC	14,000	0	14,000	6,316.00	2,040.00	5,644.00	59.7%
322400 522210	BUILDING REPAIRS	44,000	0	44,000	29,608.74	302.00	14,089.26	68.0%
322400 522230	VEHICLE REPAIRS &	3,000	0	3,000	1,959.66	.00	1,040.34	65.3%
322400 523500	TRAVEL	20,000	0	20,000	4,180.70	.00	15,819.30	20.9%
322400 523600	DUES & FEES	3,000	0	3,000	420.00	.00	2,580.00	14.0%
322400 523620	CREDIT CARD & BAN	1,000	0	1,000	.00	.00	1,000.00	.0%
322400 523700	TRAINING & EDUCAT	46,000	0	46,000	31,365.91	12,000.00	2,634.09	94.3%
322400 531100	SUPPLIES - GENERA	3,000	0	3,000	2,065.94	.00	934.06	68.9%
322400 531110	SUPPLIES - OFFICE	3,000	0	3,000	2,308.58	.00	691.42	77.0%
322400 531120	UNIFORMS	4,000	0	4,000	914.90	448.00	2,637.10	34.1%
322400 531150	SUPPLIES - GROUND	3,000	0	3,000	.00	.00	3,000.00	.0%
322400 531155	SUPPLIES - BUILDI	30,000	0	30,000	7,715.77	591.03	21,693.20	27.7%
322400 531200	UTILITIES	72,000	0	72,000	51,507.28	.00	20,492.72	71.5%
322400 531250	OIL	1,000	0	1,000	.00	.00	1,000.00	.0%
322400 531270	GASOLINE	8,500	0	8,500	5,236.91	.00	3,263.09	61.6%
322400 531300	MEALS - FOOD	1,000	0	1,000	.00	.00	1,000.00	.0%
322400 531600	SMALL EQUIPMENT <	32,000	0	32,000	27,250.36	1,219.84	3,529.80	89.0%
322400 531700	OTHER SUPPLIES	17,300	0	17,300	6,882.95	.00	10,417.05	39.8%
TOTAL PD SUPPORT SERVICES		1,709,600	0	1,709,600	906,011.35	16,620.87	786,967.78	54.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
322600 CUSTODY OF PRISONERS							
322600 523900 OTHER PURCHASED S	100,000	0	100,000	53,263.74	11,287.68	35,448.58	64.6%
TOTAL CUSTODY OF PRISONERS	100,000	0	100,000	53,263.74	11,287.68	35,448.58	64.6%
TOTAL GENERAL FUND - OPERATING	13,155,000	42,000	13,197,000	7,151,612.47	32,001.05	6,013,386.48	54.4%
TOTAL EXPENSES	13,155,000	42,000	13,197,000	7,151,612.47	32,001.05	6,013,386.48	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	13,155,000	42,000	13,197,000	7,151,612.47	32,001.05	6,013,386.48	54.4%

** END OF REPORT - Generated by Martha Lopez **

Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

Breakdown by Incident Type

Report Period: **(Dates: 7/1/2026 - 7/31/2026 11:59:59 PM; Incident Types: 110-119)**

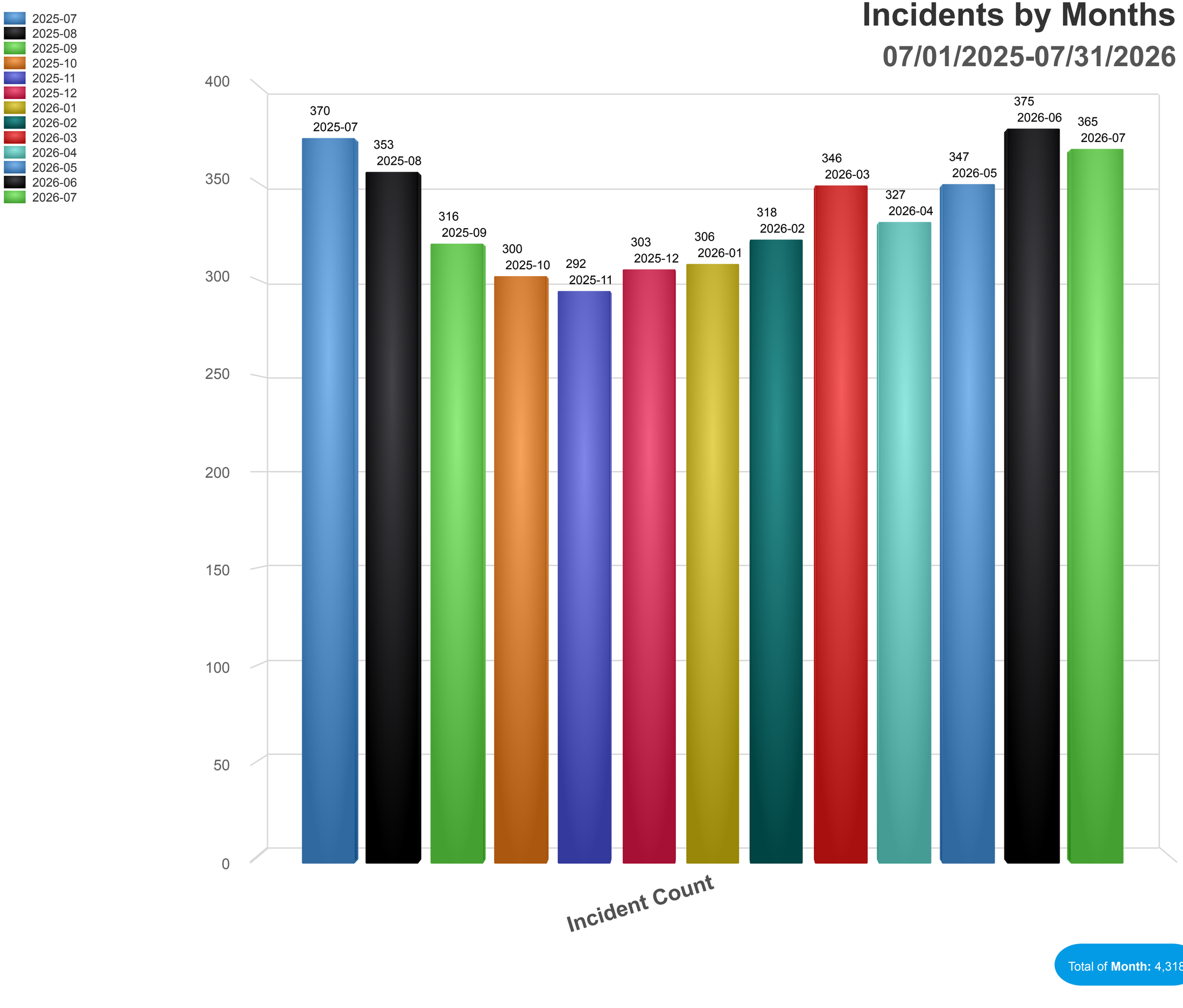
Incident Type	Incidents	Exposures
Breathing Problems	30	0
Cancelled	28	0
Malfunctioning Alarm	25	0
Unconscious Victim	24	0
No Incident Found Upon Arrival / Location Error	22	0
Chest Pain (Non-Trauma)	20	0
Motor Vehicle Collision	19	0
Stroke / CVA	17	0
Accidental Alarm	14	0
Convulsions / Seizures	14	0
Altered Mental Status	12	0
Lift Assist	12	0
Electrical Power Line Down / Arching / Malfunction	11	0
Fire / Smoke Alarm	10	0
Fall	9	0
Diabetic Problems	8	0
Overdose / Poisoning	8	0
Sick Case	6	0
Unknown Problem	6	0
Hemorrhage / Laceration	6	0
Illness	6	0
Nausea / Vomiting	6	0
Gas Leak / Gas Odor	5	0
Citizen Assist / Service Call	5	0

Incident Type	Incidents	Exposures
Abdominal Pain / Problems	4	0
Confined Cooking / Appliance Fire	3	0
Smoke From Nonhostile Source (Smoke Scare)	3	0
Heart Problems	3	0
Headache	2	0
Room and Contents Fire	2	0
Vegetation / Grass Fire	2	0
Structural Involvement	2	0
Injury	2	0
Other False Call	2	0
Other Outside Fire	1	0
Other Traumatic Injury	1	0
No Appropriate Choice	1	0
Investigate Hazardous Release (Nothing Found)	1	0
Law Enforcement Support	1	0
Gunshot Wound	1	0
CO Alarm	1	0
Dumpster / Other Outdoor Container Fire	1	0
Electrical Hazard / Short Circuit	1	0
Back Pain (Non-Trauma)	1	0
Burns / Explosion	1	0
Choking	1	0
Cardiac Arrest	1	0
Well Person Check	1	0
Stab / Penetrating Trauma	1	0
Person In Distress	1	0
Psychological Behavior Issues	1	0

	Incidents	Exposures
Total	**365**	**0**

Incidents by Months

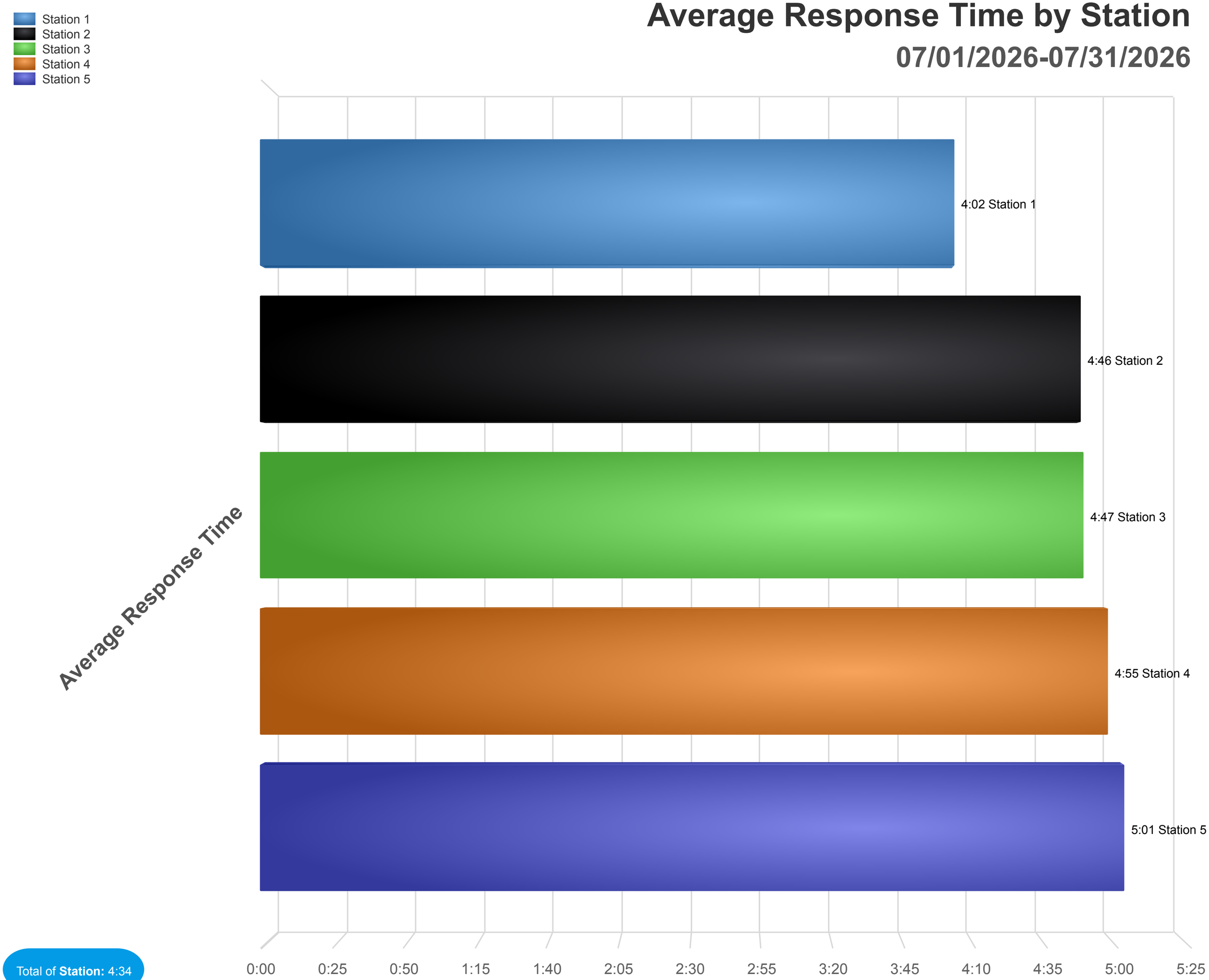
07/01/2025-07/31/2026



Total of **Month:** 4,318

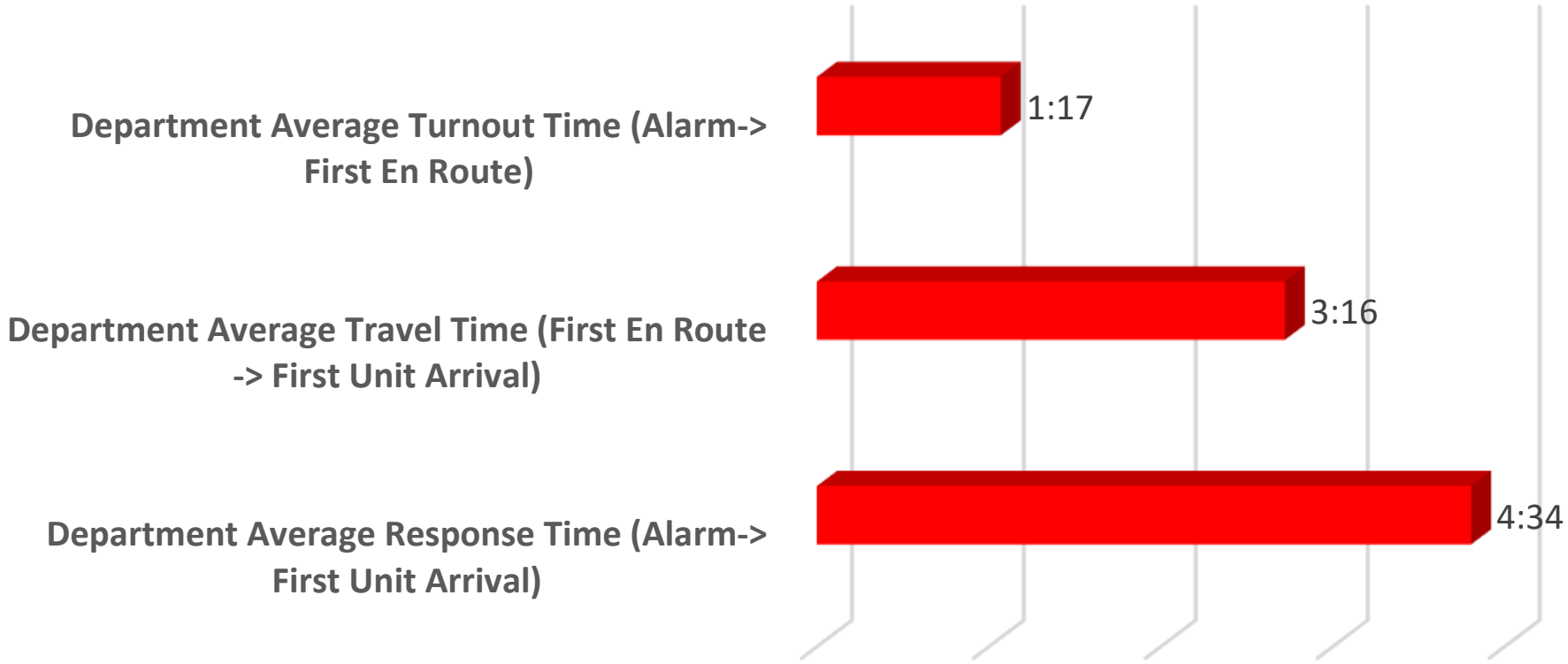
Average Response Time by Station

07/01/2026-07/31/2026



Total of **Station:** 4:34

Department Response Times



Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

Injuries and Property Loss

(Dates: 7/1/2026 - 7/31/2026 11:59:59 PM)

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
111	Building fire	3	0.84%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	160,000	100.00%	900	37.11%	160,900	99.06%
113	Cooking fire, confined to container	3	0.84%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1,325	54.64%	1,325	0.82%
141	Forest, woods or wildland fire	2	0.56%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
154	Dumpster or other outside trash receptacle fire	1	0.28%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
160	Special outside fire, other	1	0.28%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	200	8.25%	200	0.12%
300	Rescue, EMS incident, other	8	2.25%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
320	Emergency medical service incident, other	164	46.07%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
321	EMS call, excluding vehicle accident with injury	20	5.62%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
322	Motor vehicle accident with injuries	14	3.93%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
412	Gas leak (natural gas or LPG)	5	1.40%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
441	Heat from short circuit (wiring), defective/worn	1	0.28%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
444	Power line down	11	3.09%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
463	Vehicle accident, general cleanup	3	0.84%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
500	Service Call, other	17	4.78%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
510	Person in distress, other	1	0.28%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
551	Assist police or other governmental agency	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
611	Dispatched & canceled en route	27	7.58%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
622	No incident found on arrival at dispatch address	21	5.90%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
641	Vicinity alarm (incident in other location)	11	3.09%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
651	Smoke scare, odor of smoke	3	0.84%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
671	HazMat release investigation w/no HazMat	1	0.28%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
700	False alarm or false call, other	1	0.28%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
730	System malfunction, other	24	6.74%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
740	Unintentional transmission of alarm, other	14	3.93%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Totals		356	100%	0	0	100%	0	100%	0	100%	0	100%	160,000	100%	2,425	100%	162,425	100%
Mutual Aid Given Incidents		9																

Training Division Monthly Report

July 2026

Overview

During this reporting period, departmental training efforts focused on water rescue capabilities and incident command. The department completed two Rescue Boat Operations classes through Trident Rescue International of New Haven, Missouri, a Command and Control of Swiftwater and Flood Rescue Emergencies course for command staff, and an Incident Command Considerations course for company officers.

The two Rescue Boat Operations classes provided hands-on instruction in boat handling, launching and recovery, maneuvering, crew coordination, and water rescue operations. Fourteen City of Dalton Fire Department personnel completed the training. The classes were coordinated with Whitfield County Fire Department and were offered as open-enrollment courses, allowing personnel from fire departments and agencies throughout the region to participate. This regional participation provided an opportunity to strengthen interoperability, share resources and experience, and enhance overall water rescue capabilities.

Thirteen personnel completed the Command and Control of Swiftwater and Flood Rescue Emergencies course, also presented by Trident Rescue International, hosted by the City of Dalton Fire Department at Dalton State College, which focused on incident organization, risk assessment, resource management, communications, rescue priorities, and command decision-making during complex water rescue incidents. This course was also offered through open enrollment and coordinated with Whitfield County Fire Department, allowing command personnel from across the region to train together and improve multi-agency coordination and common operational practices.

The Incident Command Considerations course for company officers, developed and presented by Instructor Cameron Cantrell, focused on initial size-up, establishing command, incident priorities, resource management, communication, accountability, and risk management. The training reinforced company officers' responsibilities in managing emergency incidents and maintaining operational control until additional command resources arrive.

Company-level training throughout the month focused on area familiarization, community risk reduction, technical rescue support, structural search & rescue, and driver/operator training. Company officers selected additional topics based on the needs of their crews to maintain operational readiness and proficiency.

A total of 3,111 training hours were completed during the month of July.

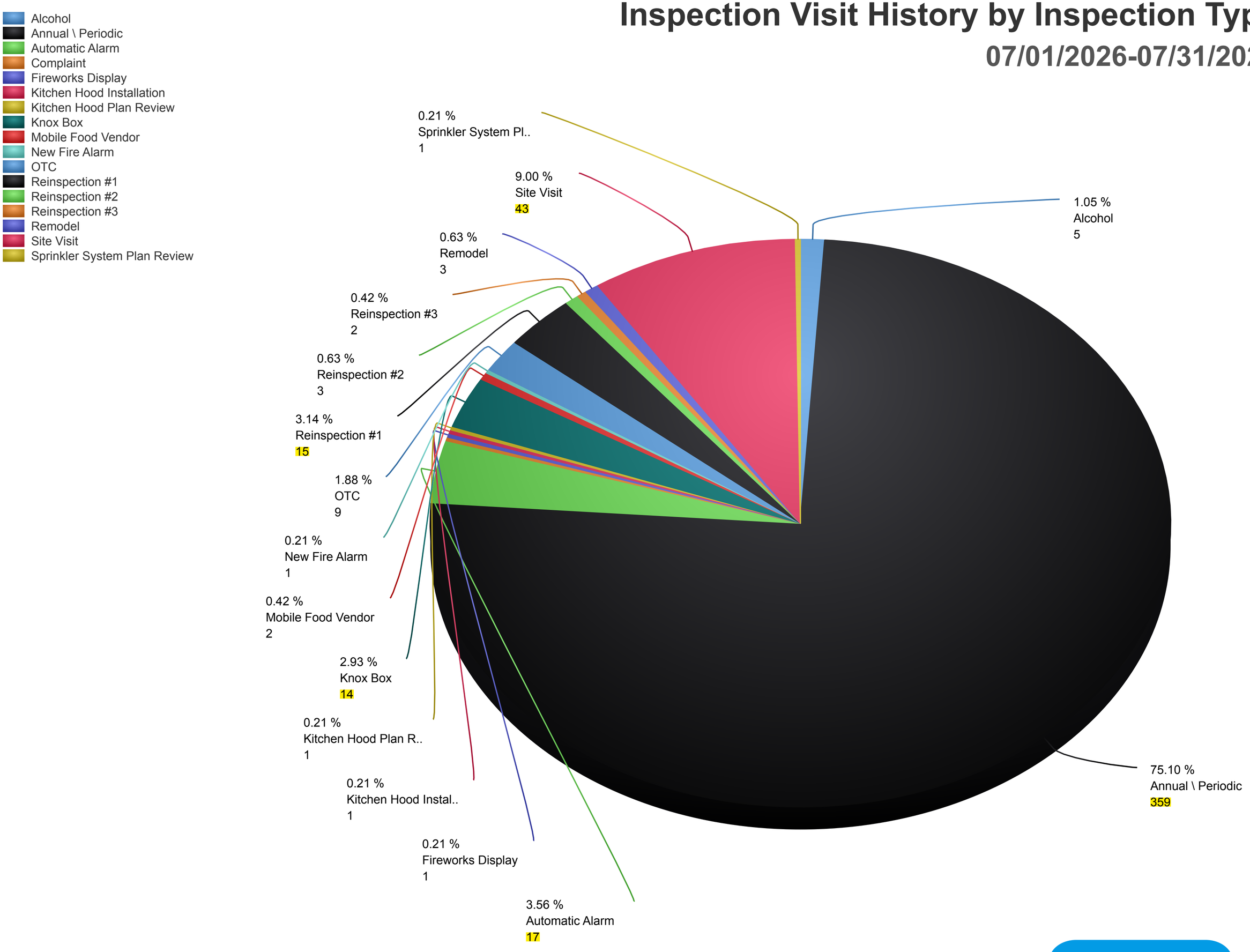
Outside Schools Attended

Trident Rescue International Rescue Boat Operations – Dalton, GA / Chattanooga, TN

Trident Rescue International Command and Control of Swiftwater & Flood Rescue – Dalton, GA

Inspection Visit History by Inspection Type

07/01/2026-07/31/2026



Total of **Inspection Type:** 478

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
350000 511100	WAGES REG	7,513,000	0	7,513,000	4,034,134.30	.00	3,478,865.70	53.7%
350000 511300	WAGES - OT	647,000	0	647,000	307,021.87	.00	339,978.13	47.5%
350000 512100	GROUP INS	1,486,000	0	1,486,000	713,154.56	.00	772,845.44	48.0%
350000 512110	PTST INS	15,000	0	15,000	13,759.80	.00	1,240.20	91.7%
350000 512200	FICA & MED	622,000	0	622,000	331,293.38	.00	290,706.62	53.3%
350000 512401	RETDCP	583,000	0	583,000	320,543.01	.00	262,456.99	55.0%
350000 512402	RET DBP	792,000	0	792,000	458,739.27	.00	333,260.73	57.9%
350000 512403	RET STATE	29,000	0	29,000	16,175.00	.00	12,825.00	55.8%
350000 512700	WORKERS CO	109,000	0	109,000	63,583.35	.00	45,416.65	58.3%
350000 512850	OPEB	228,000	0	228,000	166,760.66	.00	61,239.34	73.1%
350000 512900	OTHER EMPL	44,000	0	44,000	25,212.96	.00	18,787.04	57.3%
350000 512915	CLEANING A	51,000	0	51,000	2,424.61	.00	48,575.39	4.8%
350000 512950	FD CANCER	19,000	0	19,000	17,575.00	.00	1,425.00	92.5%
350000 521200	P	3,000	0	3,000	.00	.00	3,000.00	.0%
350000 521200	HAZM PROFESSION	20,000	0	20,000	.00	.00	20,000.00	.0%
350000 522140	LAWN CARE	6,000	0	6,000	2,576.00	.00	3,424.00	42.9%
350000 522210	BUILD R&M	60,000	0	60,000	31,739.26	4,433.69	23,827.05	60.3%
350000 522220	EQ REPAIRS	24,000	2,000	26,000	25,435.74	473.38	90.88	99.7%
350000 522220	APPA MTN APP	125,000	7,000	132,000	130,574.88	875.75	549.37	99.6%
350000 522320	RENT EQUIP	4,000	0	4,000	2,246.91	.00	1,753.09	56.2%
350000 523100	INSURANCE	116,000	17,000	133,000	146,315.73	.00	-13,315.73	110.0%
350000 523200	COMMUNICAT	37,000	0	37,000	19,279.98	804.35	16,915.67	54.3%
350000 523500	TRAVEL	20,000	0	20,000	4,817.24	.00	15,182.76	24.1%
350000 523600	DUES	6,000	0	6,000	1,479.21	.00	4,520.79	24.7%
350000 523630	RADIO SUBC	12,000	0	12,000	10,612.80	.00	1,387.20	88.4%
350000 523640	VEHICLE IM	1,000	0	1,000	.00	.00	1,000.00	.0%
350000 523700	TRAINING	28,000	0	28,000	25,399.80	247.82	2,352.38	91.6%
350000 523920	SOFT LIC	24,000	-2,000	22,000	21,840.21	.00	159.79	99.3%
350000 531100	SUP GENERA	25,000	0	25,000	17,274.79	80.18	7,645.03	69.4%
350000 531110	SUP OFFICE	4,000	0	4,000	1,372.20	.00	2,627.80	34.3%
350000 531120	UNIFORMS	221,000	0	221,000	75,828.64	.00	145,171.36	34.3%
350000 531150	SUP GROUND	3,000	0	3,000	330.95	.00	2,669.05	11.0%
350000 531200	UTILITIES	145,000	0	145,000	87,710.71	.00	57,289.29	60.5%
350000 531240	BOTTLE GAS	4,000	0	4,000	2,697.03	.00	1,302.97	67.4%
350000 531250	OIL	6,000	0	6,000	1,377.14	.00	4,622.86	23.0%
350000 531270	GASOLINE	17,000	0	17,000	10,274.64	.00	6,725.36	60.4%
350000 531275	DIESEL	63,000	-7,000	56,000	27,626.14	.00	28,373.86	49.3%
350000 531300	MEALS FOOD	2,000	0	2,000	1,064.42	81.58	854.00	57.3%
350000 531600	SMALL EQUI	25,000	0	25,000	11,293.58	.00	13,706.42	45.2%
350000 531700	OTHER SUPP	15,000	0	15,000	2,288.51	564.62	12,146.87	19.0%
350000 531700	HAZM OTHER SUPP	14,000	0	14,000	1,807.83	.00	12,192.17	12.9%
350000 531700	SAFET OTHER SUPP	6,000	0	6,000	2,800.47	.00	3,199.53	46.7%
350000 542500	OTHER EQUI	4,000	0	4,000	3,684.73	.00	315.27	92.1%
TOTAL GENERAL FUND - OPERATING		13,178,000	17,000	13,195,000	7,140,127.31	7,561.37	6,047,311.32	54.2%
TOTAL EXPENSES		13,178,000	17,000	13,195,000	7,140,127.31	7,561.37	6,047,311.32	