



**PUBLIC SAFETY COMMISSION  
TUESDAY, MARCH 17, 2026  
8:30 AM  
DALTON CITY HALL - COUNCIL CHAMBERS**

**A G E N D A**

**Call to Order**

**Agenda Approval**

**Personnel Matters**

1. Recognition
2. Fire Department - Promotions
  1. Certificate of Promotion to the Rank of Battalion Chief  
Captain Damion Epps  
Captain Jason Harris
  2. Certificate of Promotion to the Rank of Captain  
Lieutenant Scott Brock  
Lieutenant Mike Sloan
  3. Certificate of Promotion to the Rank of Lieutenant  
Engineer Andy Brock  
Engineer Casey Jones  
Engineer Josh Peek
  4. Certificate of Promotion to the Rank of Engineer  
Firefighter Andrew Calson  
Firefighter Tyler Higgins  
Firefighter Jake Warnix

**Public Commentary**

**Approval of Minutes**

3. February 17, 2026

**Public Commentary**

4. (5) New Alcohol Beverage Applications for Review

**Police Department**

5. Crime / Crash Statistics February 2026

6. Financial Statistics February 2026

**Fire Department**

7. Statistical Reports for February 2026

8. Financial Reports for February 2026

**Adjournment**



## Certificate of Promotion BATTALION CHIEF

March 17, 2026

Greetings,

I would like to recognize the promotion of Captain Damion Epps to the rank of Battalion Chief. This promotion fills the vacancy left by the recent retirement of Battalion Chief Brandon Bray. Captain Epps has met all required prerequisites set forth for the rank of Battalion Chief.

Captain Epps has been employed with the City of Dalton Fire Department since March 1999. Prior to joining our department, Epps served in the United States Army. Since joining our department, he has progressed through all ranks within the suppression division and has been serving as a Captain on A-shift since May 2019. During his tenure with the department, Epps has attended numerous classes on tactics, leadership, and management. He has also participated as a member of the Georgia Search and Rescue task force and is an Emergency Medical Technician. Captain Epps has served the department for several years as a certified fire investigator and routinely assists in the training and education of newly certified investigators.

Please join me in recognizing Captain Damion Epps for his promotion to the rank of Battalion Chief.

Respectfully,

A handwritten signature in black ink, appearing to read "Matt Daniel", written over a white background.

Matt Daniel  
Fire Chief



## Certificate of Promotion BATTALION CHIEF

March 17, 2026

Greetings,

I would like to recognize the promotion of Captain Jason Harris to the rank of Battalion Chief. This promotion will fill the vacancy left by the upcoming retirement of Battalion Chief Alan Ridley. Captain Harris has met all required prerequisites set forth for the rank of Battalion Chief.

Captain Harris has been employed with the City of Dalton Fire Department since February 1998. During this time, he has advanced quickly through the ranks and routinely displays a willingness to better himself through training while simultaneously assisting his fellow firefighters with their professional development. Jason does a great job managing and leading his assigned crews. According to his current Battalion Chief, he has been a tremendous asset in assisting with day-to-day operations and shift management. Captain Harris' fireground tactics are excellent and he is committed to the safety and wellbeing of all personnel under his command. Jason is a member of the department's Special Operations Team and is the lead instructor and overseer of our surface water rescue program.

Please join me in recognizing Captain Jason Harris for his promotion to the rank of Battalion Chief.

Respectfully,

Matt Daniel  
Fire Chief



## Certificate of Promotion

### CAPTAIN

March 17, 2026

Greetings,

I would like to recognize the promotion of Lieutenant Scott Brock to the rank of Captain. This promotion will fill the vacancy left by the promotion of Battalion Chief Damion Epps. Lieutenant Brock has met the required prerequisites set forth for the rank of Captain.

Lieutenant Brock was employed with the City of Dalton Fire Department in December 1998. During his career with the department, he has gained invaluable experience with a vast array of emergencies preparing him for the decision making required for this position. Scott has continued to prove himself as a capable leader within the ranks of the department and has gained the respect of our personnel. He has the experience, leadership skills, and temperament to make him a great leader at the Captain level. Since being promoted to the rank of Lieutenant in August 2012, Brock has performed admirably, developing into a trusted and competent fire service leader.

Please join me in recognizing Lieutenant Scott Brock for his promotion to the rank of Captain.

Respectfully,

A handwritten signature in black ink, appearing to read "Matt Daniel".

Matt Daniel

Fire Chief



# Certificate of Promotion

## CAPTAIN

March 17, 2026

Greetings,

I would like to recognize the promotion of Lieutenant Mike Sloan to the rank of Captain. Lieutenant Sloan has met all required prerequisites set forth for this promotion.

Lieutenant Sloan has been employed with the City of Dalton Fire Department since February 1999. Mike was promoted to the rank of Lieutenant in January 2010. Since that time, Lieutenant Sloan has continued sharpening his skills as both a firefighter and a leader. He has developed into a well- respected leader among his peers, and has become active in succession planning through continued training and development of his subordinates. He is self-motivated and exhibits initiative in every aspect of our profession. Mike has amassed an impressive training profile which spans all disciplines within the fire service. Lieutenant Sloan is also a member of the department's Special Operations Team and a 2005 graduate of the Georgia Smoke Diver program.

Please join me in recognizing Lieutenant Mike Sloan for his promotion to the rank of Captain.

Respectfully,

A handwritten signature in black ink, appearing to read "Matt Daniel".

Matt Daniel  
Fire Chief



# Certificate of Promotion

## LIEUTENANT

March 17, 2026

Greetings,

I would like to recognize the promotion of Engineer Andy Brock to the rank of Lieutenant. This promotion will fill the vacancy left by the promotion of Captain Scott Brock. Engineer Brock has met all required prerequisites set forth for this position.

Engineer Brock has been employed with the City of Dalton Fire Department since July 2011. Andy was promoted to the rank of Engineer in January 2017. Since that time, Engineer Brock has earned the respect of his peers through his dedication and has frequently served in an acting officer capacity. Andy's Battalion Chief reported he has become a respected leader among the ranks on his shift. He also stated Andy continuously works to improve his performance and displays the attributes the City of Dalton Fire Department expects from our leadership. Engineer Brock is a member of the department's Special Operations Team and a graduate of the Georgia Smoke Diver program.

Please join me in recognizing Engineer Andy Brock for his promotion to the rank of Lieutenant.

Respectfully,

A handwritten signature in black ink, appearing to read 'Matt Daniel', with a stylized flourish at the end.

Matt Daniel

Fire Chief



# Certificate of Promotion

## LIEUTENANT

March 17, 2026

Greetings,

I would like to recognize the promotion of Engineer Casey Jones to the rank of Lieutenant. This promotion will fill the vacancy left by the promotion of Captain Mike Sloan. Engineer Jones has met the required prerequisites set forth for the rank of Lieutenant.

Engineer Jones was employed with Dalton Fire Department in January 2013. Prior to joining our organization, Casey served as a firefighter for the City of Valdosta Fire Department. Throughout his tenure with our department, Engineer Jones has gained invaluable experience with a vast array of emergencies preparing him for the decision making required for this position. Casey has continued to prove himself to be an informal leader within the ranks of the department and has gained the respect of his coworkers. He has the experience, leadership skills, and temperament to make him a great leader for our department. Since being promoted to the rank of Engineer in October 2019, Jones has had multiple opportunities to ride up as officer-in-charge, where he has performed admirably, developing into a trusted and competent leader.

Please join me in recognizing Engineer Casey Jones for his promotion to the rank of Lieutenant.

Respectfully,

A handwritten signature in black ink, appearing to read 'Matt Daniel', written in a cursive style.

Matt Daniel

Fire Chief



# Certificate of Promotion

## LIEUTENANT

March 17, 2026

Greetings,

I would like to recognize the promotion of Engineer Josh Peek to the rank of Lieutenant. This promotion fills the vacancy left by the retirement of Lieutenant Steve Bennett. Engineer Peek has met all required prerequisites set forth for this position.

Engineer Peek has been employed with the City of Dalton Fire Department since March 2008. Josh was promoted to the rank of Engineer in April 2015 and has since acted as officer-in-charge on numerous occasions. During this time, Josh has proven to be more than capable with the ability to manage and lead crews very efficiently. Engineer Peek has amassed an impressive training profile which spans all disciplines within the fire service, and he regularly instructs at fire service conferences across the country. Josh is a member of the department's Special Operations Team and is a graduate of the Georgia FLAMES program.

Please join me in recognizing Engineer Josh Peek for his promotion to the rank of Lieutenant.

Respectfully,

A handwritten signature in blue ink that reads 'Matt Daniel'.

Matt Daniel

Fire Chief



# Certificate of Promotion

## ENGINEER

March 17, 2026

Greetings,

I would like to recognize the promotion of Firefighter Andrew Carlson to the rank of Engineer. This promotion fills the vacancy left by the promotion of Lieutenant Andy Brock. Firefighter Carlson has met the required prerequisites set forth for the rank of Engineer.

Firefighter Carlson was employed with the City of Dalton Fire Department in August 2017. Prior to joining our organization, Firefighter Carlson was a collegiate swimmer at Ball State University where he graduated with a bachelor's degree in exercise science. Andrew is a member of the department's Special Operations Team and holds numerous technician level certifications for technical rescue and hazardous materials response. Firefighter Carlson has also served as a physical training instructor for our recruit program over the last several classes and is a graduate of both the FLAMES and Georgia Smoke Diver programs.

Please join me in recognizing Firefighter Andrew Carlson for his promotion to the rank of Engineer.

Respectfully,

A handwritten signature in black ink that reads 'Matt Daniel'.

Matt Daniel

Fire Chief



# Certificate of Promotion

## ENGINEER

March 17, 2026

Greetings,

I would like to recognize the promotion of Firefighter Tyler Higgins to the rank of Engineer. This promotion fills the vacancy left by the promotion of Lieutenant Josh Peek. Firefighter Higgins has met the required prerequisites set forth for the rank of Engineer.

Firefighter Higgins was employed with the City of Dalton Fire Department in August 2015. Firefighter Higgins graduated from Northwest Whitfield High School and attended North Georgia College and State University in Dahlonega. According to his current officers, Firefighter Higgins shows great pride and a strong work ethic on a daily basis and is an asset within his assigned company. In addition, Tyler sets a great example for younger firefighters and continually aids in their professional development. Firefighter Higgins is a graduate of the Georgia Smoke Diver program.

Please join me in recognizing Firefighter Tyler Higgins for his promotion to the rank of Engineer.

Respectfully,

Matt Daniel

Fire Chief



## Certificate of Promotion

# ENGINEER

March 17, 2026

Greetings,

I would like to recognize the promotion of Firefighter Jake Warnix to the rank of Engineer. This promotion fills the vacancy left by the promotion of Lieutenant Casey Jones. Firefighter Warnix has met all required prerequisites set forth for this position.

Firefighter Warnix was employed with the City of Dalton Fire Department in July 2020. Jake graduated from Southeast Whitfield High School and has been involved with the fire service since childhood as his father, Terry, was a well-respected member and retired Battalion Chief with Whitfield County Fire Department. Jake is an Emergency Medical Technician and holds numerous national certifications along with being a member of the department's Special Operations Team. According to his current Battalion Chief, Firefighter Warnix exhibits professionalism, knowledge, and a great attitude in anything he does. He also states Warnix has not only completed the requirements for the position of Engineer but frequently serves as one of the acting officers on his assigned shift. Jake is a graduate of both the FLAMES and Georgia Smoke Diver programs.

Please join me in recognizing Firefighter Jake Warnix for his promotion to the rank of Engineer.

Respectfully,

Matt Daniel

Fire Chief

CITY OF DALTON  
PUBLIC SAFETY COMMISSION  
MINUTES  
FEBRUARY 20, 2026

The regular meeting for the Public Safety Commission was held today in Dalton City Hall's Council Chambers. Present were Chairman Truman Whitfield, Commissioners Alex Brown, Terry Mathis, Lane Jackson, Mayor Annalee Sams, Fire Chief Matt Daniel, Police Chief Cliff Cason, City Attorney Jonathan Bledsoe, City Administrator Andrew Parker and Assistant City Administrator Todd Pangle.

AGENDA APPROVAL

On the motion of Mayor Sams, second Commissioner Mathis, the Commission approved the agenda as presented. The vote was unanimous in favor.

ELECTION OF OFFICERS

Election of Chairman – On the motion of Commissioner Mathis, second Commissioner Brown, the Commission elected Truman Whitfield as Chairman of the Public Safety Commission.

Election of Secretary – On the motion of Mayor Sams, second Commissioner Mathis, the Commission elected Lane Jackson as Secretary of the Public Safety Commission.

PERSONNEL MATTERS

Fire Department – Firefighter of the Year

Fire Chief Matt Daniel recognized Firefighter Austin Williams as the 2026 Firefighter of the Year. Over the last 9 years he has worked tirelessly to perfect his craft and become a key contributor through continued training and professional development. Chief Daniel outlined his commitment and dedication in nearing completion of all necessary training and certification to be a member of the department's Special Operation Team, along with completion of the Georgia Department of Public Safety Peer Support Program certification.

Fire Department – Certificate of Promotion

On the motion of Commissioner Mathis, second Commissioner Brown, the Commission recognized the promotion of Prevention Division Coordinator, Lieutenant Donnie Blankenship, to the rank of Captain.

On the motion of Commissioner Mathis, second Commissioner Brown, the Commission recognized the promotion of Training Division Coordinator, Lieutenant Justin Rishel, to the rank of Captain.

PUBLIC COMMENTARY

There were no public comments.

MINUTES

The Commissioners presented written copies of the regular meeting minutes of January 20, 2026. On the motion of Mayor Sams, second Commissioner Jackson, the minutes were approved with the following corrections.

- (Pg. 1) Commissioner Alex Jones changed to Alex Brown – Typo.
- (Pg. 2) Commissioner Brown changed to Commissioner Jackson – Commissioner Brown was absent.
- (Pg. 3) Commissioner Brown changed to Mayor Sams – Commissioner Brown was absent.

The vote was unanimous in favor.

ALCOHOL APPLICATION REVIEW

On the motion of Commissioner Mathis, second Mayor Sams, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

- 1. Business Owner: Neelkanth 0612, LLC  
d/b/a: Marathon (Gas Station)  
Applicant: Ami Gamoth  
Business Address: 2201 Chattanooga Rd.  
License Type: Package Beer, Wine (Retail Store / Gas Station)  
Disposition: New

On the motion of Commissioner Brown, second Commissioner Jackson, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

- 2. Business Owner: El Costeno Hardware Inc.  
d/b/a: El Costeno Hardware Inc.  
Applicant: Rosa E. Moreno  
Business Address: 1101 New Doris St. Suite 1  
License Type: Package Beer (Retail Store)  
Disposition: New

On the motion of Mayor Sams, second Commissioner Brown, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

- 3. Business Owner: Shakti 1, LLC  
d/b/a: Dalton Food & Tobacco  
Applicant: Hirenkumar B. Patel  
Business Address: 601 N. Glenwood Ave  
License Type: Package Beer, Wine (Retail Store)  
Disposition: New

POLICE DEPARTMENT

Crime and Crash Statistics for January 2026

Police Chief Cliff Cason gave a written and oral summary of the Crime and Crash Statistical Reports for the month of January 2026. As noted in the written summary, Chief Cason reported there were 43 Part 1 crimes in January compared to 56 in January 2025, a decrease of approximately 23.21%. Chief Cason stated that there were 2 violent crimes YTD 2026 compared to 8 in January 2025, a decrease of approximately 75%. Chief Cason further stated Property crimes have decreased by 12.8% when compared to 2025.

Chief Cason also reported there were 88 non-private property crashes reported for the month a decrease of 24.8% when compared to December 2025.

On the motion of Commissioner Brown, second Mayor Sams, the January Crime and Crash statistic report was approved. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

POLICE DEPARTMENT

.....Continued

Financial Statistics for January 2026

Police Chief Cliff Cason presented the Financial Report for all divisions within the Dalton Police Department for the month of January 2026. Chief Cason reported the department has expended 10.7% of the 2026 budget. Chief Cason stated there will be sufficient funds to accomplish the department's 2026 goals.

On the motion of Commissioner Brown, second Commissioner Jackson, the financial report was approved. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

FIRE DEPARTMENT

Monthly Statistical Report – January 2026

Fire Chief Matt Daniel presented the January 2026 Statistical Report to the Commission. Chief Daniel outlined details of the complete report, which included the Incident Report with 306 Total Responses, an increase from the previous month. Chief Daniel also outlined the details of Incidents by Staff hours, Incidents by Months and Stations, Average Response Time, Average Turnout Time, Average Travel Time, Injury and Property Loss, Training Division Monthly Report, and the Inspection Summary.

On the motion of Commissioner Mathis, second Commissioner Brown, the Commissioners approved the Statistical Report for the Fire Department. A copy of the report is a part of these minutes. The vote was unanimous in favor.

Monthly Financial Report – January 2026

Fire Chief Matt Daniel presented the Financial Report for the month of January 2026 to the Commission. Chief Daniel stated the department expended 6.1% of the 2026 budget, and stated they are on track to meet the department's goals.

On the motion of Commissioner Brown, second Mayor Sams, the Commissioners approved the Financial Report for the Fire Department. A copy of the report is a part of these minutes. The vote was unanimous in favor.

ADJOURNMENT

There being no further business to come before the Commissioners, on the motion of Commissioner Brown, second Commissioner Mathis, the meeting was adjourned at 9:54 a.m.

\_\_\_\_\_  
Truman Whitfield, Chairman

ATTEST:

\_\_\_\_\_  
Lane Jackson, Secretary

**2026 ALCOHOL BEVERAGE APPLICATION REVIEW/APPROVAL**

**PSC MEETING – TUESDAY MARCH 17, 2026**

**M&C MEETING – MARCH 30, 2026**

**(5) 2026 ALCOHOL APPLICATION(S)**

1. Business Owner: Jay Ganesh 741, LLC  
d/b/a: Mapco #848  
Applicant: Raj Patel  
Business Address: 741 Riverbend Rd.  
License Type: Package Beer, Wine (Retail Store / Gas Station)  
Disposition: New  
Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office
  
2. Business Owner: 1128 Dalton Food Mart, LLC  
d/b/a: Dalton Food Mart  
Applicant: Ashfaque Khan  
Business Address: 1128 S. Thornton Ave.  
License Type: Package Beer, Wine (Retail Store / Gas Station)  
Disposition: New  
Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office
  
3. Business Owner: Al Mateen, LLC  
d/b/a: Dalton Food Mart  
Applicant: Imtiaz Hossain Rony  
Business Address: 1002 Underwood St.  
License Type: Package Beer, Wine (Retail Store)  
Disposition: New  
Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office
  
4. Business Owner: Tacos el Cunao de Dalton, LLC  
d/b/a: Tacos el Cunao de Dalton, LLC  
Applicant: Hugo Benitez  
Business Address: 1704 Abutment Rd.  
License Type: Pouring Beer (Restaurant)  
Disposition: New  
Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office
  
5. Business Owner: Renee Solis Torres  
d/b/a: El Reventon Night Club  
Applicant: Renee Solis Torres  
Business Address: 600 MLK Jr. Blvd  
License Type: Pouring Distilled Spirits (Bar)  
Disposition: License Addition  
Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office



# Dalton Police Department Public Safety Commission Meeting

March 17, 2026

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CRIME STATISTICS

CRASH STATISTICS

FINANCIAL STATISTICS

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February 1, 2026 – February 28, 2026



# PART 1 CRIMES

## February 2026

<b>Total Part 1 Crimes</b>			<u>2025 YTD</u>	<u>2026 YTD</u>	<u>YTD Change</u>
			101	81	-19.80%
<b>Violent Crimes</b>		<u>Current</u>	<u>2025 YTD</u>	<u>2026 YTD</u>	<u>YTD Change</u>
		2	15	4	-73.33%
<b>Homicide</b>		0	0	1	0.00%
<b>Rape</b>		0	2	0	-100.00%
<b>Robbery</b>		0	0	0	0.00%
<b>Aggravated Assault</b>		2	13	3	-76.92%
<b>Property Crimes</b>		<u>Current</u>	<u>2025 YTD</u>	<u>2026 YTD</u>	<u>YTD Change</u>
		36	86	77	-10.47%
<b>Burglary</b>		3	5	8	60.00%
<b>Larceny-Theft</b>		30	80	63	-21.25%
<b>Motor Vehicle Theft</b>		3	1	5	400.00%
<b>Arson</b>		0	0	1	N/C

There were 38 Part 1 crimes in February 2026. That is a decrease of approximately 17.39% compared to 46 in February 2025. Total Part 1 crimes for 2026 are approximately 40.00% lower than the 5-year average to start the year.

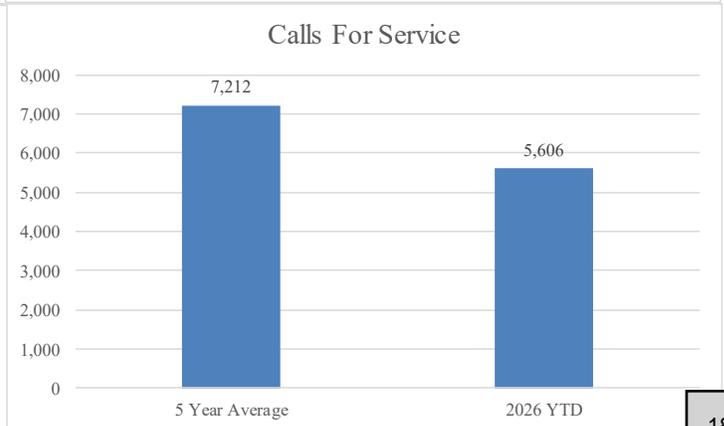
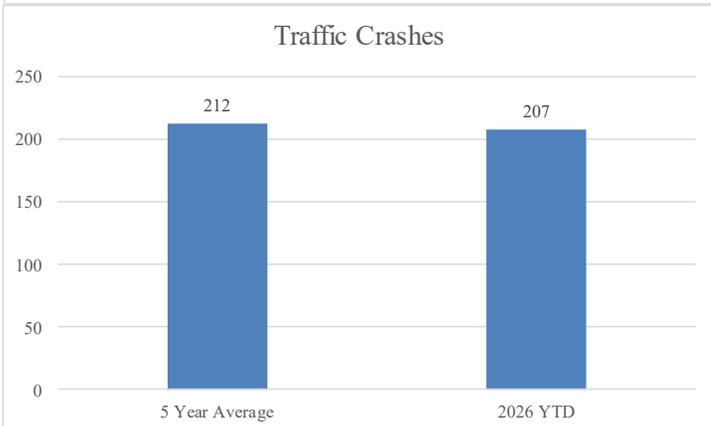
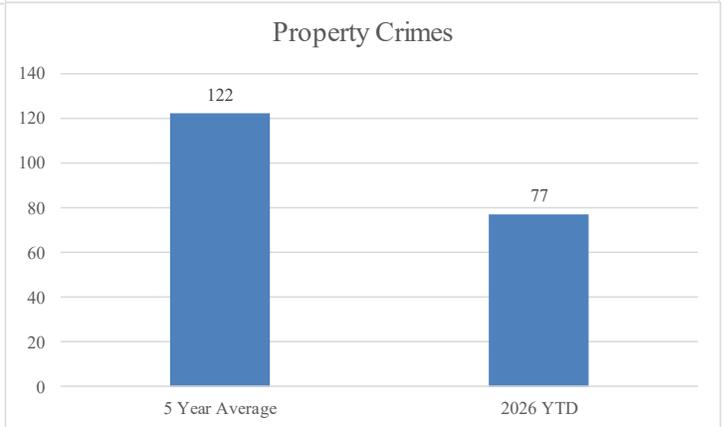
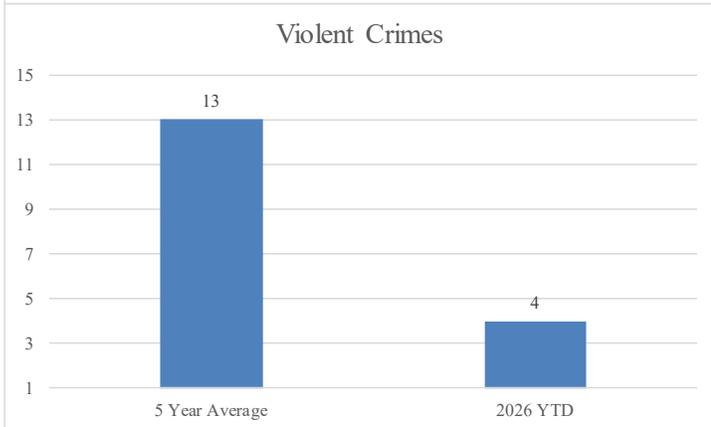
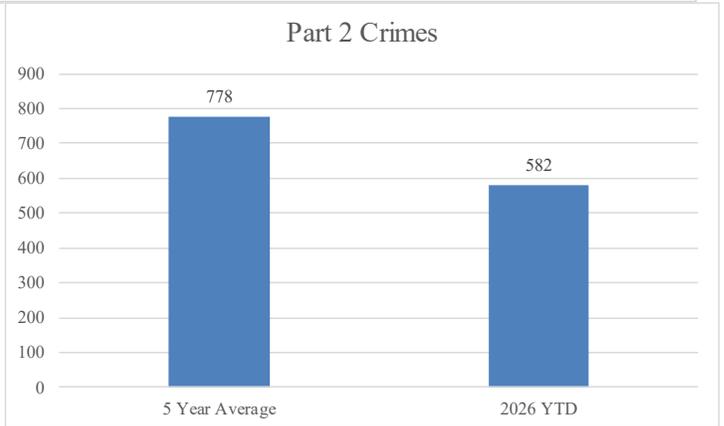
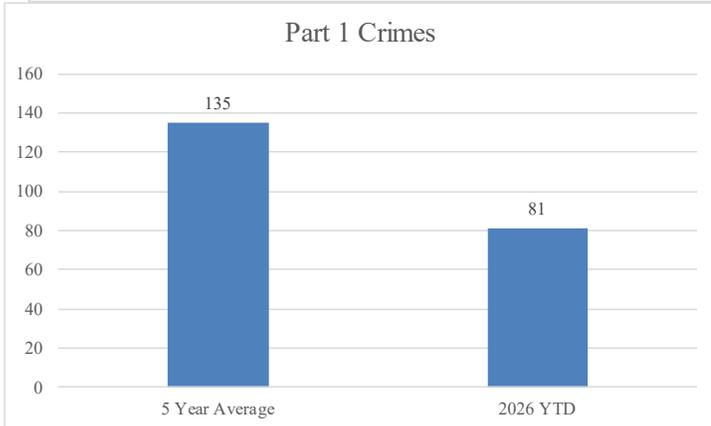
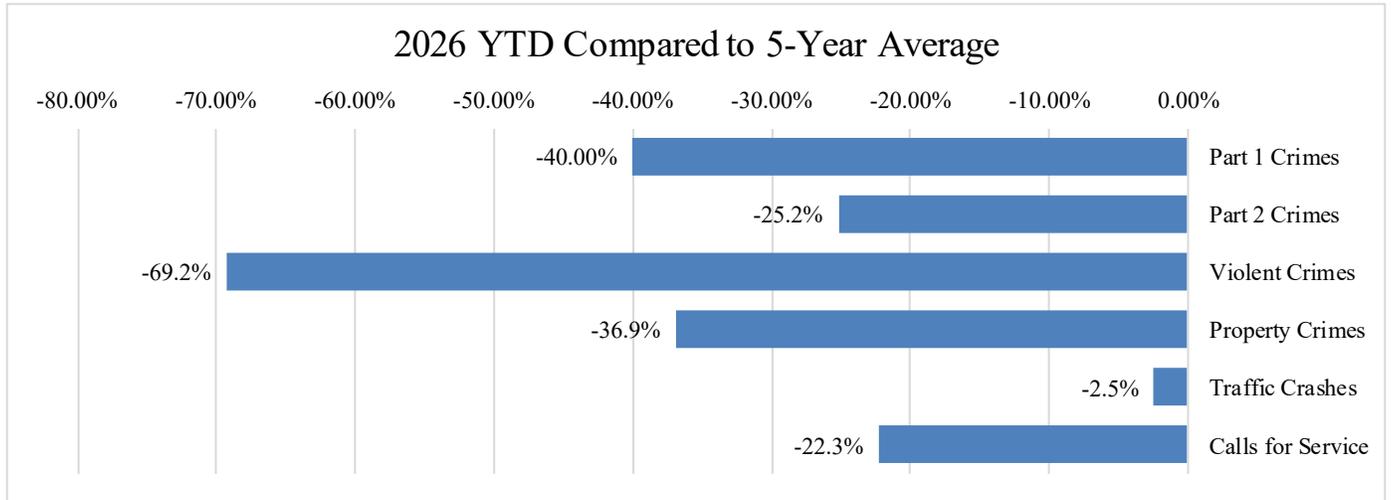
Violent crimes have decreased by approximately 73.33% when compared to 2025. There have been 4 violent crimes YTD 2026 compared to 15 violent crimes in 2025. The 5-year average for violent crimes is 13. Current violent crime numbers are lower than 2025 and are approximately 69.23% lower than the 5-year average.

Property crimes have decreased by 10.47% when compared to 2025. Current property crime numbers are approximately 36.89% lower than the 5-year average of 122.



# FIVE-YEAR AVERAGE

## February 2026





# CRASH STATISTICS

## February 2026

Traffic crashes increased by approximately 36.4% when compared to January 2026. Year to date crashes have increased by approximately 5.1%. Angle collisions were the most frequent crash type. Following too closely was the most frequent contributing factor. Walnut Ave had the highest number of crashes. Walnut Ave and Chattanooga Rd had the highest number of injuries during February.

Total Crashes	Current	Previous	Change	YTD 2026	YTD 2025	Change
	120	88	36.4%	208	198	5.1%
Injury Crashes	Total	Complaint	Minor	Serious	Fatality	Multiple
	30	19	11	0	0	7
Total Injuries	41					
DUI Crashes	Speed Crashes	Distracted Crashes		Following Too Closely Crashes		
3	4	9		36		
Day of the Week	Total	Time of Day		Total		
Monday	13	0000 - 0559		5		
Tuesday	14	0600 - 0859		16		
Wednesday	18	0900 - 1059		8		
Thursday	25	1100 - 1359		15		
Friday	24	1400 - 1559		20		
Saturday	11	1600 - 1859		35		
Sunday	15	1900 - 2159		17		
		2200 - 2359		4		
Collision Type	Total	Contributing Factors		Total		
Angle	51	Following too Closely		36		
Rear End	49	Failure to Yield		20		
Sideswipe - Same Direction	11	Improper Lane Change		15		
Collision with an Object	7	Improper Turn		12		
Sideswipe-Opposite Direction	1					
Head On	1					
Top Streets	Total Crashes	% Total	Injuries	% Injuries		
Walnut Ave	29	24.2%	10	24.4%		
Chattanooga Rd	16	13.3%	10	24.4%		
Glenwood Ave	14	11.7%	3	7.3%		

	Traffic Stops	Warnings	Citations	
February 2026	575	392	383	
2026 YTD	1473	1060	851	
2025 YTD	2474	1805	1201	



# **FINANCIAL STATISTICS**

## **February 2026**

### SUMMARY OF THE FINANCIAL STATUS THROUGH FEBRUARY 2026

The police department budget for FY 2026 is now in its implementation, and we have expended approximately 15% of our 2026 budget through February. Currently, we believe there will be sufficient funds to accomplish our 2026 goals and meet the needs of the department.

YEAR-TO-DATE BUDGET REPORT

FOR 2026 02									
ACCOUNTS FOR:	GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
<b>321000 PD ADMINISTRATION</b>									
321000	511100	WAGES - REGULAR	617,000	0	617,000	75,689.59	.00	541,310.41	12.3%
321000	511300	WAGES - OVERTIME	2,000	0	2,000	81.07	.00	1,918.93	4.1%
321000	512100	GROUP INSURANCE	91,000	0	91,000	9,547.44	.00	81,452.56	10.5%
321000	512110	PTSD INSURANCE	13,700	0	13,700	.00	.00	13,700.00	.0%
321000	512200	FICA & MEDICARE	47,300	0	47,300	6,982.32	.00	40,317.68	14.8%
321000	512401	RETIREMENT DCP	18,700	0	18,700	2,872.08	.00	15,827.92	15.4%
321000	512402	RETIREMENT DBP	147,000	0	147,000	25,419.24	.00	121,580.76	17.3%
321000	512403	RETIREMENT STATE	1,700	0	1,700	210.00	.00	1,490.00	12.4%
321000	512700	WORKERS COMPENSAT	10,000	0	10,000	1,666.70	.00	8,333.30	16.7%
321000	512850	OPEB CONTRIBUTION	130,000	0	130,000	20,020.54	.00	109,979.46	15.4%
321000	512900	OTHER EMPLOYEE BE	3,700	0	3,700	617.28	.00	3,082.72	16.7%
321000	512915	CLEANING ALLOWANC	2,400	0	2,400	143.75	.00	2,256.25	6.0%
321000	512916	CLOTHING ALLOWANC	2,400	0	2,400	.00	.00	2,400.00	.0%
321000	521200	PROFESSIONAL CONT	3,000	0	3,000	.00	.00	3,000.00	.0%
321000	521300	TECHNICAL CONTRAC	4,000	0	4,000	.00	.00	4,000.00	.0%
321000	522220	EQUIPMENT MAINT &	5,000	0	5,000	.00	.00	5,000.00	.0%
321000	522230	VEHICLE REPAIRS &	4,000	0	4,000	60.00	.00	3,940.00	1.5%
321000	522320	RENTAL - EQUIPMEN	9,000	0	9,000	526.22	109.80	8,363.98	7.1%
321000	523100	INSURANCE COMMERC	230,000	42,000	272,000	271,836.00	.00	164.00	99.9%
321000	523200	COMMUNICATIONS	53,000	0	53,000	5,708.53	.00	47,291.47	10.8%
321000	523210	POSTAGE	4,500	0	4,500	113.70	.00	4,386.30	2.5%
321000	523400	PRINTING & BINDIN	3,000	0	3,000	127.50	.00	2,872.50	4.3%
321000	523500	TRAVEL	14,000	0	14,000	837.84	.00	13,162.16	6.0%
321000	523600	DUES & FEES	5,000	0	5,000	1,499.23	.00	3,500.77	30.0%
321000	523630	RADIO SUBSCRIBER F	29,000	0	29,000	23,758.20	.00	5,241.80	81.9%
321000	523700	TRAINING & EDUCAT	8,000	0	8,000	-420.00	.00	8,420.00	-5.3%
321000	523850	CONTRACT LABOR	5,000	0	5,000	.00	.00	5,000.00	.0%
321000	523920	SOFTWARE LICENSES	175,000	0	175,000	34,766.46	539.36	139,694.18	20.2%
321000	531100	SUPPLIES - GENERA	1,000	0	1,000	.00	.00	1,000.00	.0%
321000	531110	SUPPLIES - OFFICE	2,000	0	2,000	42.26	.00	1,957.74	2.1%
321000	531250	OIL	1,000	0	1,000	.00	.00	1,000.00	.0%
321000	531270	GASOLINE	7,000	0	7,000	771.69	.00	6,228.31	11.0%
321000	531300	MEALS - FOOD	2,000	0	2,000	.00	.00	2,000.00	.0%
321000	531600	SMALL EQUIPMENT <	2,000	0	2,000	.00	.00	2,000.00	.0%
321000	531700	OTHER SUPPLIES	2,000	0	2,000	114.69	.00	1,885.31	5.7%
<b>TOTAL PD ADMINISTRATION</b>			<b>1,655,400</b>	<b>42,000</b>	<b>1,697,400</b>	<b>482,992.33</b>	<b>649.16</b>	<b>1,213,758.51</b>	<b>28.5%</b>

YEAR-TO-DATE BUDGET REPORT

FOR 2026 02								
ACCOUNTS FOR:	GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>322100 PD CRIMINAL INVESTIGATION DIV</b>								
322100 511100	WAGES - REGULAR	1,375,000	0	1,375,000	171,294.52	.00	1,203,705.48	12.5%
322100 511300	WAGES - OVERTIME	33,800	0	33,800	2,659.82	.00	31,140.18	7.9%
322100 512100	GROUP INSURANCE	259,500	0	259,500	43,543.01	.00	215,956.99	16.8%
322100 512200	FICA & MEDICARE	107,700	0	107,700	15,542.15	.00	92,157.85	14.4%
322100 512401	RETIREMENT DCP	81,300	0	81,300	13,089.94	.00	68,210.06	16.1%
322100 512402	RETIREMENT DBP	202,400	0	202,400	32,950.47	.00	169,449.53	16.3%
322100 512403	RETIREMENT STATE	6,500	0	6,500	1,050.00	.00	5,450.00	16.2%
322100 512700	WORKERS COMPENSAT	30,000	0	30,000	5,000.00	.00	25,000.00	16.7%
322100 512900	OTHER EMPLOYEE BE	8,500	0	8,500	1,371.56	.00	7,128.44	16.1%
322100 512915	CLEANING ALLOWANC	4,000	0	4,000	201.00	.00	3,799.00	5.0%
322100 512916	CLOTHING ALLOWANC	9,500	0	9,500	.00	.00	9,500.00	.0%
322100 522220	EQUIPMENT MAINT &	3,500	0	3,500	.00	.00	3,500.00	.0%
322100 522230	VEHICLE REPAIRS &	7,000	0	7,000	4.71	.00	6,995.29	.1%
322100 523500	TRAVEL	19,000	0	19,000	1,868.59	1,185.75	15,945.66	16.1%
322100 523600	DUES & FEES	5,000	0	5,000	570.00	100.00	4,330.00	13.4%
322100 523700	TRAINING & EDUCAT	17,000	0	17,000	2,380.00	2,725.00	11,895.00	30.0%
322100 523900	PEPI OTHER PURCHAS	25,000	0	25,000	.00	.00	25,000.00	.0%
322100 531100	SUPPLIES - GENERA	3,000	0	3,000	300.02	.00	2,699.98	10.0%
322100 531110	SUPPLIES - OFFICE	4,000	0	4,000	12.21	.00	3,987.79	.3%
322100 531250	OIL	3,000	0	3,000	.00	.00	3,000.00	.0%
322100 531270	GASOLINE	20,000	0	20,000	2,631.39	.00	17,368.61	13.2%
322100 531300	MEALS - FOOD	1,000	0	1,000	.00	.00	1,000.00	.0%
322100 531600	SMALL EQUIPMENT <	40,000	0	40,000	.00	.00	40,000.00	.0%
322100 531700	OTHER SUPPLIES	5,000	0	5,000	411.40	.00	4,588.60	8.2%
TOTAL PD CRIMINAL INVESTIGATION DIV		2,270,700	0	2,270,700	294,880.79	4,010.75	1,971,808.46	13.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 02								
ACCOUNTS FOR:	GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>322300 PD PATROL</b>								
322300 511100	WAGES - REGULAR	5,045,600	0	5,045,600	562,154.34	.00	4,483,445.66	11.1%
322300 511300	WAGES - OVERTIME	102,400	0	102,400	19,791.15	.00	82,608.85	19.3%
322300 512100	GROUP INSURANCE	894,000	0	894,000	126,641.30	.00	767,358.70	14.2%
322300 512200	FICA & MEDICARE	393,800	0	393,800	52,769.05	.00	341,030.95	13.4%
322300 512401	RETIREMENT DCP	454,700	0	454,700	58,663.30	.00	396,036.70	12.9%
322300 512402	RETIREMENT DBP	204,000	0	204,000	28,956.64	.00	175,043.36	14.2%
322300 512403	RETIREMENT STATE	31,000	0	31,000	3,885.00	.00	27,115.00	12.5%
322300 512700	WORKERS COMPENSAT	123,000	0	123,000	20,500.00	.00	102,500.00	16.7%
322300 512900	OTHER EMPLOYEE BE	31,300	0	31,300	4,546.67	.00	26,753.33	14.5%
322300 512915	CLEANING ALLOWANC	11,000	0	11,000	1,338.75	.00	9,661.25	12.2%
322300 513100	EST REDUCTION HIS	-457,000	0	-457,000	.00	.00	-457,000.00	.0%
322300 522220	EQUIPMENT MAINT &	11,000	0	11,000	.00	405.00	10,595.00	3.7%
322300 522230	VEHICLE REPAIRS &	66,000	0	66,000	7,658.25	291.65	58,050.10	12.0%
322300 522230	SHOP VEHICLE EXP -	104,000	0	104,000	23,093.17	.00	80,906.83	22.2%
322300 523500	TRAVEL	84,000	0	84,000	8,920.18	1,908.25	73,171.57	12.9%
322300 523600	DUES & FEES	4,000	0	4,000	520.00	.00	3,480.00	13.0%
322300 523700	TRAINING & EDUCAT	38,000	0	38,000	9,289.00	5,030.00	23,681.00	37.7%
322300 531100	SUPPLIES - GENERA	6,000	0	6,000	360.00	.00	5,640.00	6.0%
322300 531110	SUPPLIES - OFFICE	3,000	0	3,000	.00	.00	3,000.00	.0%
322300 531120	UNIFORMS	63,000	0	63,000	2,674.17	987.07	59,338.76	5.8%
322300 531200	PDCAM UTILITIES -	3,000	0	3,000	344.64	.00	2,655.36	11.5%
322300 531250	OIL	3,500	0	3,500	73.90	.00	3,426.10	2.1%
322300 531270	GASOLINE	167,000	0	167,000	21,213.39	.00	145,786.61	12.7%
322300 531300	MEALS - FOOD	2,000	0	2,000	65.89	.00	1,934.11	3.3%
322300 531600	SMALL EQUIPMENT <	26,000	0	26,000	1,993.00	5,535.00	18,472.00	29.0%
322300 531700	OTHER SUPPLIES	5,000	0	5,000	259.94	.00	4,740.06	5.2%
TOTAL PD PATROL		7,419,300	0	7,419,300	955,711.73	14,156.97	6,449,431.30	13.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 02									
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
0010	GENERAL FUND - OPERATING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
<b>322400 PD SUPPORT SERVICES</b>									
322400	511100	WAGES - REGULAR	913,000	0	913,000	107,304.27	.00	805,695.73	11.8%
322400	511300	WAGES - OVERTIME	9,700	0	9,700	314.70	.00	9,385.30	3.2%
322400	512100	GROUP INSURANCE	216,000	0	216,000	26,267.13	.00	189,732.87	12.2%
322400	512200	FICA & MEDICARE	70,600	0	70,600	9,644.14	.00	60,955.86	13.7%
322400	512401	RETIREMENT DCP	70,900	0	70,900	8,241.83	.00	62,658.17	11.6%
322400	512402	RETIREMENT DBP	72,800	0	72,800	17,688.63	.00	55,111.37	24.3%
322400	512403	RETIREMENT STATE	2,200	0	2,200	385.00	.00	1,815.00	17.5%
322400	512700	WORKERS COMPENSAT	22,000	0	22,000	3,666.60	.00	18,333.40	16.7%
322400	512900	OTHER EMPLOYEE BE	5,600	0	5,600	852.74	.00	4,747.26	15.2%
322400	512915	CLEANING ALLOWANC	2,400	0	2,400	52.25	.00	2,347.75	2.2%
322400	512916	CLOTHING ALLOWANC	600	0	600	.00	.00	600.00	.0%
322400	521300	TECHNICAL CONTRAC	18,000	0	18,000	210.00	.00	17,790.00	1.2%
322400	522140	LAWN CARE CONTRAC	14,000	0	14,000	1,279.00	.00	12,721.00	9.1%
322400	522210	BUILDING REPAIRS	44,000	0	44,000	9,043.32	257.84	34,698.84	21.1%
322400	522230	VEHICLE REPAIRS &	3,000	0	3,000	219.90	.00	2,780.10	7.3%
322400	523500	TRAVEL	20,000	0	20,000	728.50	696.00	18,575.50	7.1%
322400	523600	DUES & FEES	3,000	0	3,000	420.00	.00	2,580.00	14.0%
322400	523620	CREDIT CARD & BAN	1,000	0	1,000	.00	.00	1,000.00	.0%
322400	523700	TRAINING & EDUCAT	46,000	0	46,000	18,675.00	400.00	26,925.00	41.5%
322400	531100	SUPPLIES - GENERA	3,000	0	3,000	220.71	.00	2,779.29	7.4%
322400	531110	SUPPLIES - OFFICE	3,000	0	3,000	189.59	.00	2,810.41	6.3%
322400	531120	UNIFORMS	4,000	0	4,000	96.90	.00	3,903.10	2.4%
322400	531150	SUPPLIES - GROUND	3,000	0	3,000	.00	.00	3,000.00	.0%
322400	531155	SUPPLIES - BUILDI	30,000	0	30,000	125.43	825.09	29,049.48	3.2%
322400	531200	UTILITIES	72,000	0	72,000	14,388.95	.00	57,611.05	20.0%
322400	531250	OIL	1,000	0	1,000	.00	.00	1,000.00	.0%
322400	531270	GASOLINE	8,500	0	8,500	1,140.05	.00	7,359.95	13.4%
322400	531300	MEALS - FOOD	1,000	0	1,000	.00	.00	1,000.00	.0%
322400	531600	SMALL EQUIPMENT <	32,000	0	32,000	.00	26,317.90	5,682.10	82.2%
322400	531700	OTHER SUPPLIES	17,300	0	17,300	264.64	.00	17,035.36	1.5%
TOTAL PD SUPPORT SERVICES			1,709,600	0	1,709,600	221,419.28	28,496.83	1,459,683.89	14.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 02								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND - OPERATING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED
<b>322600 CUSTODY OF PRISONERS</b>								
322600 523900 OTHER PURCHASED S	100,000	0	100,000	10,111.88	.00		89,888.12	10.1%
TOTAL CUSTODY OF PRISONERS	100,000	0	100,000	10,111.88	.00		89,888.12	10.1%
TOTAL GENERAL FUND - OPERATING	13,155,000	42,000	13,197,000	1,965,116.01	47,313.71		11,184,570.28	15.2%
TOTAL EXPENSES	13,155,000	42,000	13,197,000	1,965,116.01	47,313.71		11,184,570.28	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 02

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	13,155,000	42,000	13,197,000	1,965,116.01	47,313.71	11,184,570.28	15.2%

\*\* END OF REPORT - Generated by Martha Lopez \*\*



# Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

## Breakdown by Incident Type

Report Period: 2/1/2026 - 2/28/2026 11:59:59 PM

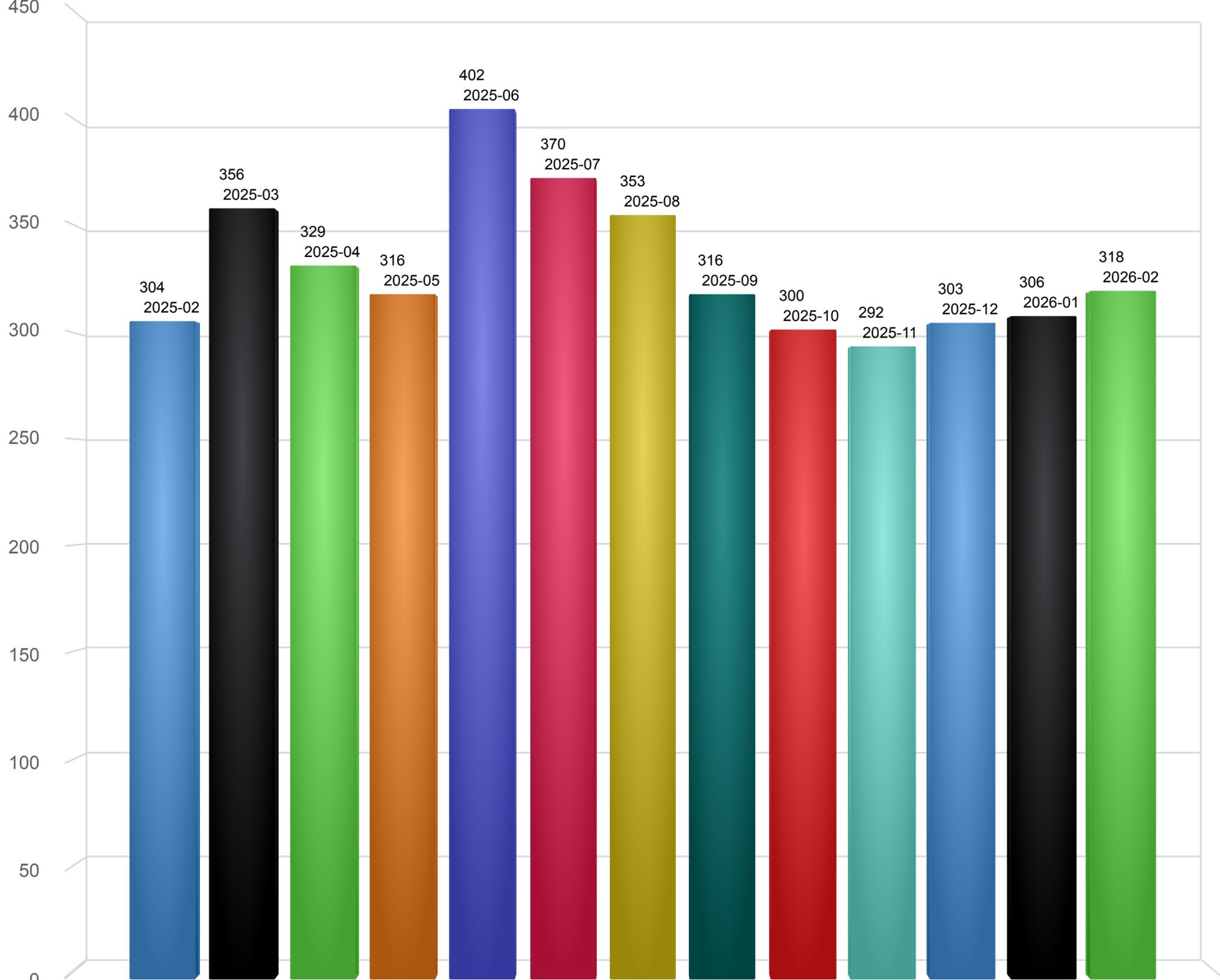
Incident Type	Incidents	Exposures
320 Emergency medical service incident, other	174	0
611 Dispatched & canceled en route	32	0
322 Motor vehicle accident with injuries	19	0
321 EMS call, excluding vehicle accident with injury	16	0
641 Vicinity alarm (incident in other location)	13	0
740 Unintentional transmission of alarm, other	11	0
500 Service Call, other	10	0
622 No incident found on arrival at dispatch address	7	0
412 Gas leak (natural gas or LPG)	5	0
730 System malfunction, other	5	0
441 Heat from short circuit (wiring), defective/worn	4	0
411 Gasoline or other flammable liquid spill	3	0
651 Smoke scare, odor of smoke	2	0
444 Power line down	2	0
460 Accident, potential accident, other	2	0
463 Vehicle accident, general cleanup	2	0
353 Removal of victim(s) from stalled elevator	2	0
141 Forest, woods or wildland fire	2	0
151 Outside rubbish, trash or waste fire	2	0
113 Cooking fire, confined to container	1	0
131 Passenger vehicle fire	1	0
133 Rail vehicle fire	1	0
571 Cover assignment, standby, moveup	1	0
671 HazMat release investigation w/no HazMat	1	0

	Incidents	Exposures
<b>Total</b>	<b>318</b>	<b>0</b>

# Incidents by Months

02/01/2025-02/28/2026

- 2025-02
- 2025-03
- 2025-04
- 2025-05
- 2025-06
- 2025-07
- 2025-08
- 2025-09
- 2025-10
- 2025-11
- 2025-12
- 2026-01
- 2026-02



Incident Count

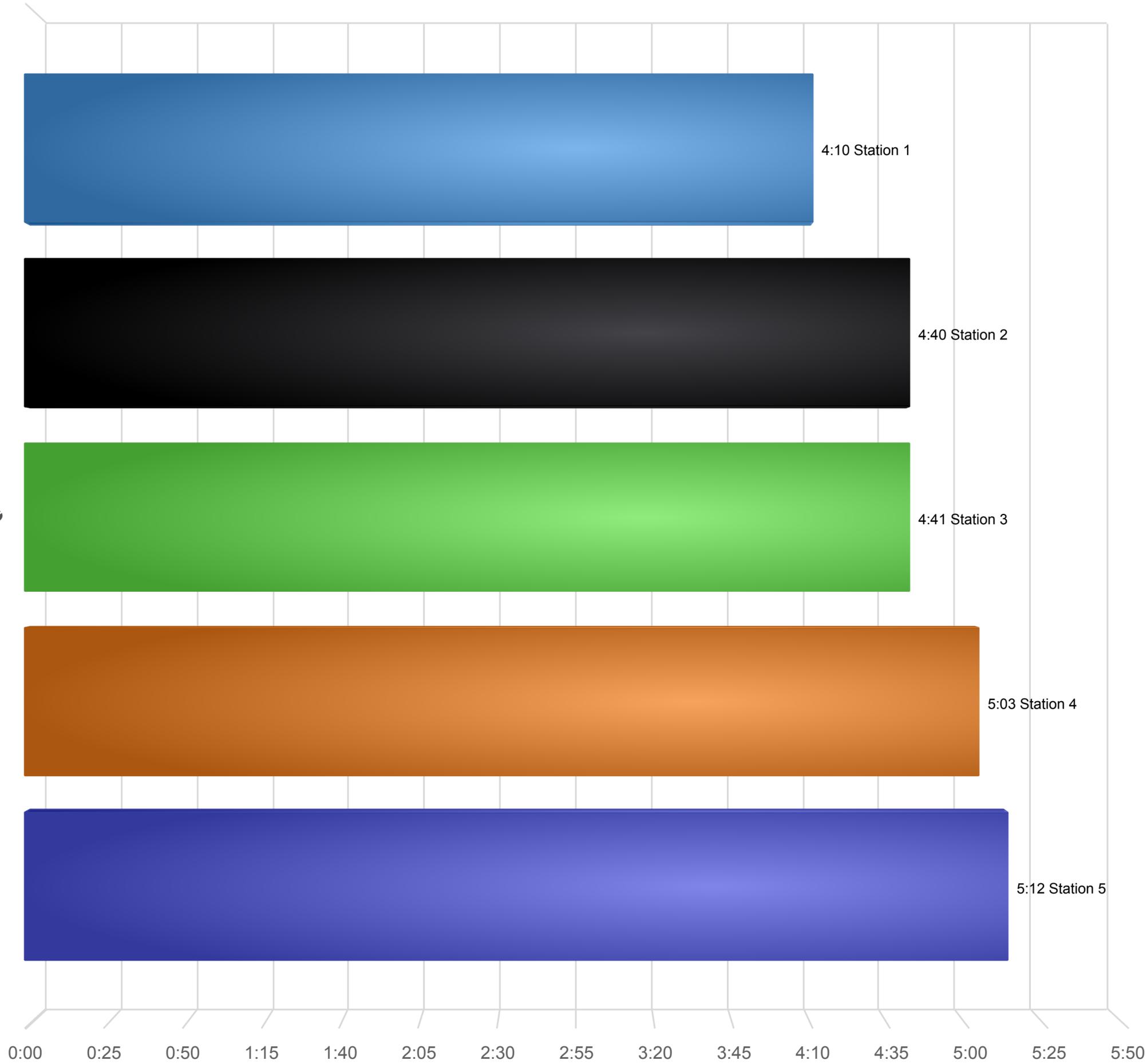
Total of Month: 4,265

# Average Response Time by Station

02/01/2025-02/28/2026

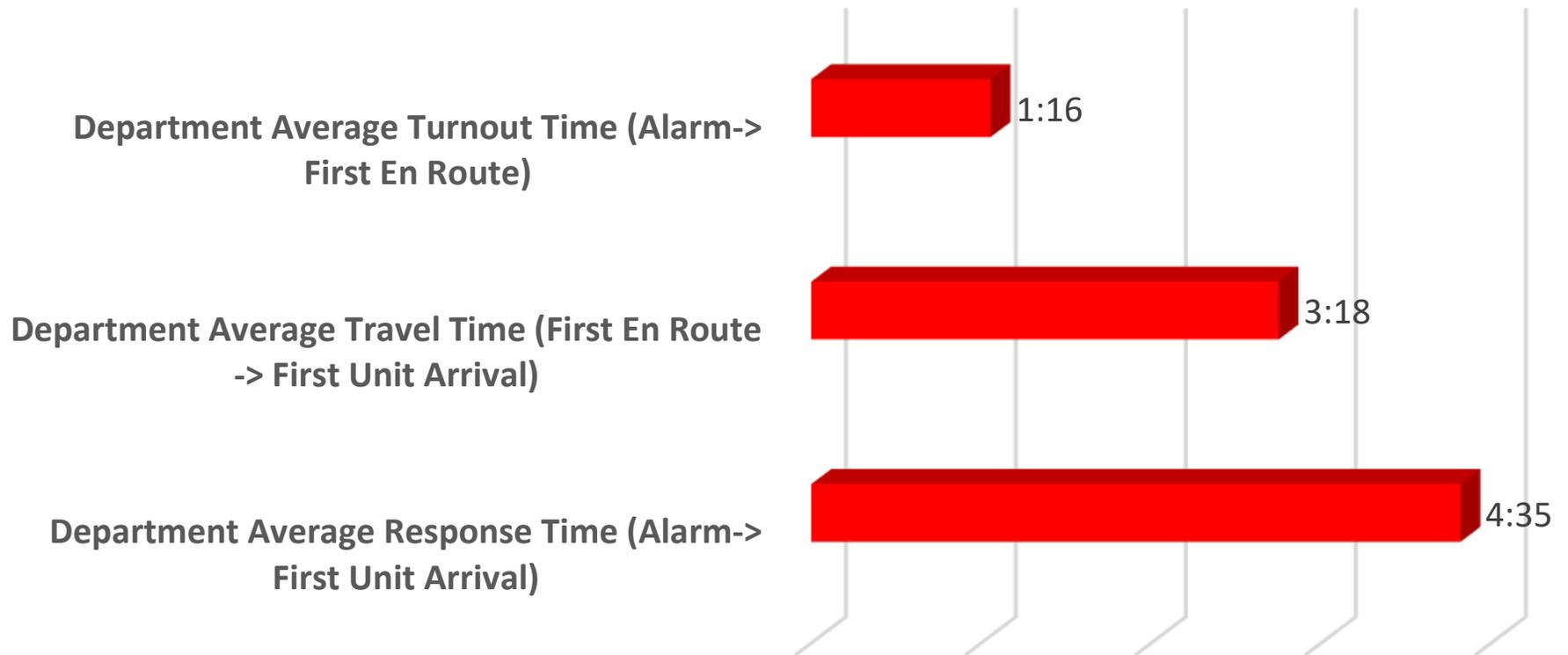
- Station 1
- Station 2
- Station 3
- Station 4
- Station 5

Average Response Time



Total of Station: 4:35

## Department Response Times





# Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

## Injuries and Property Loss

(Dates: 2/1/2026 - 2/28/2026 11:59:59 PM)

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
113	Cooking fire, confined to container	1	0.33%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
131	Passenger vehicle fire	1	0.33%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	2,300	100.00%	0	0.00%	2,300	100.00%
133	Rail vehicle fire	1	0.33%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
141	Forest, woods or wildland fire	2	0.66%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
151	Outside rubbish, trash or waste fire	2	0.66%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
320	Emergency medical service incident, other	172	57.14%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
321	EMS call, excluding vehicle accident with injury	16	5.32%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
322	Motor vehicle accident with injuries	15	4.98%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
353	Removal of victim(s) from stalled elevator	2	0.66%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
411	Gasoline or other flammable liquid spill	3	1.00%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
412	Gas leak (natural gas or LPG)	5	1.66%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
441	Heat from short circuit (wiring), defective/worn	3	1.00%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
444	Power line down	2	0.66%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
460	Accident, potential accident, other	2	0.66%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
463	Vehicle accident, general cleanup	2	0.66%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
500	Service Call, other	10	3.32%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
571	Cover assignment, standby, moveup	1	0.33%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
611	Dispatched & canceled en route	25	8.31%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
622	No incident found on arrival at dispatch address	6	1.99%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
641	Vicinity alarm (incident in other location)	12	3.99%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
651	Smoke scare, odor of smoke	2	0.66%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
671	HazMat release investigation w/no HazMat	1	0.33%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
730	System malfunction, other	4	1.33%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
740	Unintentional transmission of alarm, other	11	3.65%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
<b>Totals</b>		301	100%	0	0	100%	0	100%	0	100%	0	100%	2,300	100%	0	100%	2,300	100%
<b>Mutual Aid Given Incidents</b>		17																

# Training Division Monthly Report

## February 2026

### Overview

Departmental training for the month included several significant professional development achievements and training initiatives. Two members successfully completed the Georgia Smoke Diver Program, one of the most physically and mentally demanding fire service training programs in the country. Their completion represents a significant accomplishment and reflects a strong commitment to advanced fireground skills, leadership, and operational readiness. In addition to the participants, several members of the department served as instructors during the program, contributing more than 300 hours of instructional time and support to help train firefighters from across the country.

Several members also attended the National Medal of Honor Leadership class held at Truist Park in Atlanta. This nationally recognized program focuses on leadership development, decision-making, and the values of courage, integrity, and service that define the fire service profession.

In addition, six candidates began Recruit Class 2026-01, marking the start of their initial training and orientation with the department. The recruit program will run 18 weeks and is taught by departmental instructors. The curriculum includes foundational firefighting skills, safety practices, and operational procedures, as well as training to achieve National Registry Emergency Medical Responder certification.

Overall, February's training efforts highlighted the department's continued investment in developing both new personnel and experienced members through high-quality training and leadership opportunities.

Company-level training throughout the month focused on area familiarization, community risk reduction, driver/operator skills, incident scene operations, hazardous materials, and firefighter personal protective equipment. Additional topics were selected by company officers to address specific crew needs and to reinforce operational readiness across the department.

A total of 2,452 training hours were completed during February.

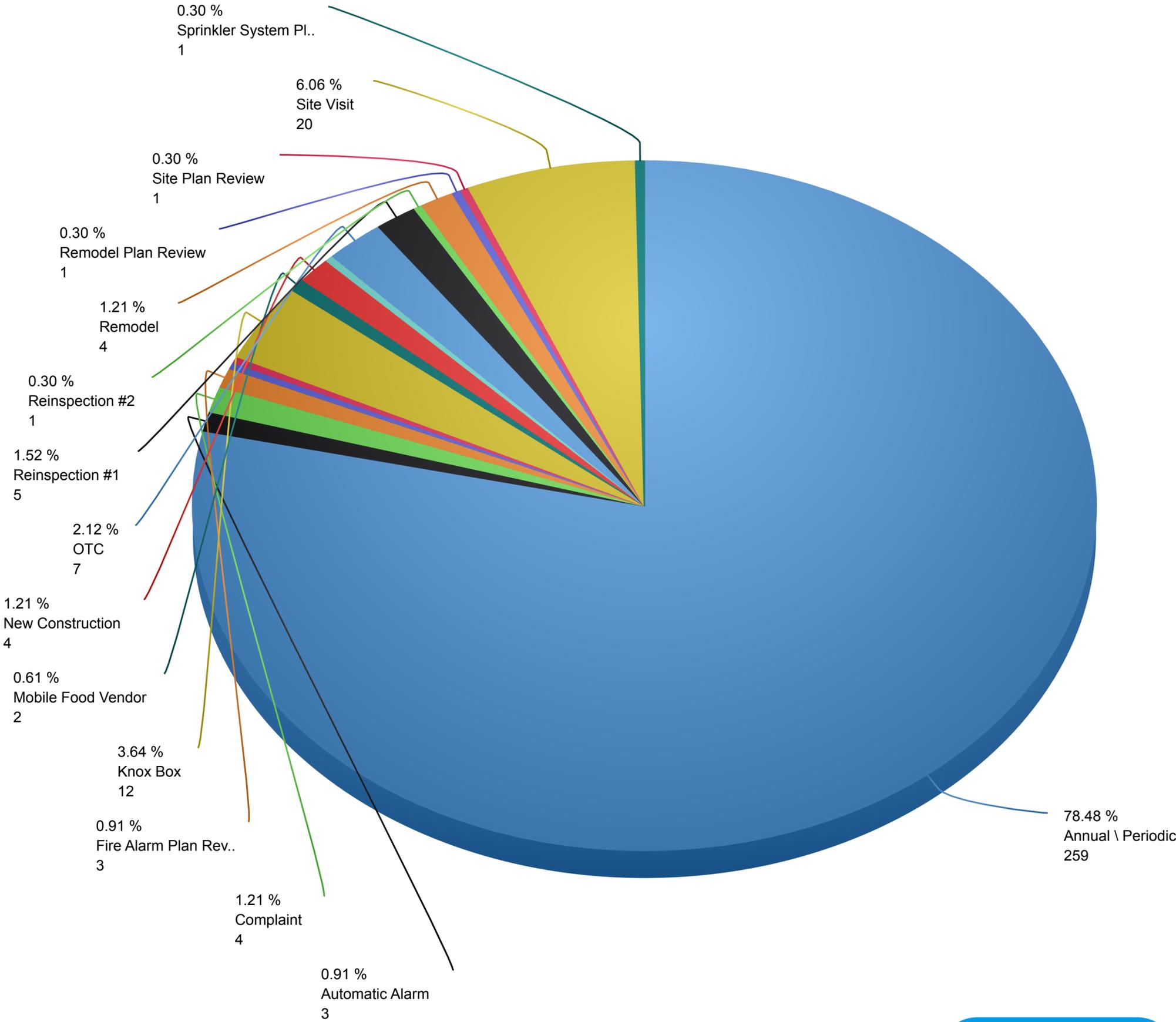
### Outside Schools Attended

Georgia Smoke Diver – Dalton, GA  
Fire Alarm and Suppression Systems - GPSTC Forsyth  
National Medal of Honor Center for Leadership - Truist Park Atlanta, GA  
Structural Collapse Rescue Technician - GPSTC Forsyth

# Inspection Visit History by Inspection Type

02/01/2026-02/28/2026

- Annual \ Periodic
- Automatic Alarm
- Complaint
- Fire Alarm Plan Review
- Fireworks Display
- Kitchen Hood Installation
- Knox Box
- Mobile Food Vendor
- New Construction
- New Construction Plan Review
- OTC
- Reinspection #1
- Reinspection #2
- Remodel
- Remodel Plan Review
- Site Plan Review
- Site Visit
- Sprinkler System Plan Review



Total of Inspection Type: 330

**YEAR-TO-DATE BUDGET REPORT**  
02/28/2026

FOR 2026 02			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
ACCOUNTS FOR:	GENERAL FUND - OPERATING		APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENC/REQ	BUDGET	USED
350000	511100	WAGES REG	7,513,000	0	7,513,000	862,918.86	.00	6,650,081.14	11.5%
350000	511300	WAGES - OT	647,000	0	647,000	73,807.94	.00	573,192.06	11.4%
350000	512100	GROUP INS	1,486,000	0	1,486,000	210,985.98	.00	1,275,014.02	14.2%
350000	512110	PTST INS	15,000	0	15,000	.00	.00	15,000.00	.0%
350000	512200	FICA & MED	622,000	0	622,000	84,345.09	.00	537,654.91	13.6%
350000	512401	RETDPC	583,000	0	583,000	83,266.70	.00	499,733.30	14.3%
350000	512402	RET DBP	792,000	0	792,000	126,999.02	.00	665,000.98	16.0%
350000	512403	RET STATE	29,000	0	29,000	4,700.00	.00	24,300.00	16.2%
350000	512700	WORKERS CO	109,000	0	109,000	18,166.70	.00	90,833.30	16.7%
350000	512850	OPEB	228,000	0	228,000	390.00	.00	227,610.00	.2%
350000	512900	OTHER EMPL	44,000	0	44,000	7,032.74	.00	36,967.26	16.0%
350000	512915	CLEANING A	51,000	0	51,000	109.50	.00	50,890.50	.2%
350000	512950	FD CANCER	19,000	0	19,000	17,575.00	.00	1,425.00	92.5%
350000	521200	P	3,000	0	3,000	.00	.00	3,000.00	.0%
350000	521200	HAZM PROFESSION	20,000	0	20,000	.00	.00	20,000.00	.0%
350000	522140	LAWN CARE	6,000	0	6,000	.00	.00	6,000.00	.0%
350000	522210	BUILD R&M	60,000	0	60,000	6,982.08	2,053.36	50,964.56	15.1%
350000	522220	EQ REPAIRS	24,000	0	24,000	11,054.75	2,278.48	10,666.77	55.6%
350000	522220	APPA MTN APP	125,000	0	125,000	28,613.07	3,461.89	92,925.04	25.7%
350000	522320	RENT EQUIP	4,000	0	4,000	632.00	.00	3,368.00	15.8%
350000	523100	INSURANCE	116,000	17,000	133,000	146,315.73	.00	-13,315.73	110.0%
350000	523200	COMMUNICAT	37,000	0	37,000	4,319.23	1,960.00	30,720.77	17.0%
350000	523500	TRAVEL	20,000	0	20,000	665.00	693.00	18,642.00	6.8%
350000	523600	DUES	6,000	0	6,000	493.77	502.07	5,004.16	16.6%
350000	523630	RADIO SUBC	12,000	0	12,000	10,612.80	.00	1,387.20	88.4%
350000	523640	VEHICLE IM	1,000	0	1,000	.00	.00	1,000.00	.0%
350000	523700	TRAINING	28,000	0	28,000	3,265.27	10,174.46	14,560.27	48.0%
350000	523920	SOFT LIC	24,000	0	24,000	6,014.00	12,955.00	5,031.00	79.0%
350000	531100	SUP GENERA	25,000	0	25,000	3,012.34	57.70	21,929.96	12.3%
350000	531110	SUP OFFICE	4,000	0	4,000	30.98	635.79	3,333.23	16.7%
350000	531120	UNIFORMS	221,000	0	221,000	4,281.26	9,055.05	207,663.69	6.0%
350000	531150	SUP GROUND	3,000	0	3,000	.00	284.94	2,715.06	9.5%
350000	531200	UTILITIES	145,000	0	145,000	25,863.83	.00	119,136.17	17.8%
350000	531240	BOTTLE GAS	4,000	0	4,000	2,697.03	.00	1,302.97	67.4%
350000	531250	OIL	6,000	0	6,000	143.97	.00	5,856.03	2.4%
350000	531270	GASOLINE	17,000	0	17,000	1,072.88	.00	15,927.12	6.3%
350000	531275	DIESEL	63,000	0	63,000	3,510.58	.00	59,489.42	5.6%
350000	531300	MEALS FOOD	2,000	0	2,000	33.54	.00	1,966.46	1.7%
350000	531600	SMALL EQUI	25,000	0	25,000	.00	.00	25,000.00	.0%
350000	531700	OTHER SUPP	15,000	0	15,000	89.12	274.57	14,636.31	2.4%
350000	531700	HAZM OTHER SUPP	14,000	0	14,000	1,807.83	.00	12,192.17	12.9%
350000	531700	SAFET OTHER SUPP	6,000	0	6,000	1,986.13	25.89	3,987.98	33.5%
350000	542500	OTHER EQUI	4,000	0	4,000	967.10	2,589.24	443.66	88.9%
TOTAL GENERAL FUND - OPERATING			13,178,000	17,000	13,195,000	1,754,761.82	47,001.44	11,393,236.74	13.7%
TOTAL EXPENSES			13,178,000	17,000	13,195,000	1,754,761.82	47,001.44	11,393,236.74	