



**PUBLIC SAFETY COMMISSION MEETING
TUESDAY, DECEMBER 17, 2024
8:30 AM
DALTON CITY HALL - COUNCIL CHAMBERS**

A G E N D A

Call to Order

Agenda Approval

Personnel Matters

1. Personnel Matters -New Recruits (no paperwork)
 1. Gavin Steele
 2. Darrell Summey

Public Commentary

Meeting Dates

- [2.](#) 2025 Proposed Meeting Dates - 3rd Tuesday or 4th Tuesday of the month.

Approval of Minutes

- [3.](#) November 26, 2024

Police Department

- [4.](#) Crime/Crash Statistics November 2024
- [5.](#) Financial Statistics November 2024

Fire Department

- [6.](#) Statistical Report for November 2024
7. Financial Report for November 2024

Adjournment

2025 PROPOSED MEETING DATES

4 th Tuesday	3 rd Tuesday
<ul style="list-style-type: none">• January 28, 2025• February 25, 2025• March 25, 2025• April 22, 2025• May 27, 2025• June 24, 2025• July 22, 2025• August 26, 2025• September 23, 2025• October 28, 2025• November 18, 2025• December 16, 2025	<ul style="list-style-type: none">• January 21, 2025• February 18, 2025• March 18, 2025• April 15, 2025• May 20, 2025• June 17, 2025• July 15, 2025• August 19, 2025• September 16, 2025• October 21, 2025• November 18, 2025• December 16, 2025

CITY OF DALTON
PUBLIC SAFETY COMMISSION
MINUTES
NOVEMBER 26, 2024

The regular meeting for the Public Safety Commission was held today in the Council Chambers of City Hall. Present were Chairman Truman Whitfield, Commissioners Terry Mathis, Alex Brown, Lane Jackson, Mayor Annalee Sams, Fire Chief Matt Daniel, Police Chief Cliff Cason, Attorney Kenneth Mishoe, IV from the Minor Firm, and City Administrator Andrew Parker. City attorney Jonathan Bledsoe was absent.

AGENDA APPROVAL

On the motion of Commissioner Brown, second Commissioner Jackson, the Commission approved the agenda as presented.

PUBLIC COMMENTARY

There were no public comments.

MINUTES

The Commissioners were presented written copies of the regular meeting minutes of October 22, 2024. On the motion of Mayor Sams, second Commissioner Brown, the minutes were approved as presented. The vote was unanimous in favor.

POLICE DEPARTMENT

Crime and Crash Statistics for October 2024

Police Chief Cliff Cason gave a written and oral summary of the Crime and Crash Statistical Reports for the month of October 2024. As noted in the written summary, Chief Cason reported the Year to Date Part I crimes are approximately 20.01% lower, Part II crimes are approximately 23.6% lower, violent crimes are approximately 27.8% lower, and Property Crimes are approximately 19.2% lower when compared to the past 5-year average. Chief Cason further reported there were 146 non-private property crashes reported for the month.

On the motion of Commissioner Brown, second Commissioner Jackson the report was approved. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

Financial Statistics for October 2024

Police Chief Cliff Cason presented the Financial Report for all divisions within the Dalton Police Department for the month of October 2024. Chief Cason reported the department has expended 77% of the budget, and is on track for the remainder of FY 2024.

On the motion of Commissioner Brown, second Mayor Sams, the financial report was approved. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

FIRE DEPARTMENT

Monthly Statistical Report – October 2024

Fire Chief Matt Daniel presented the October 2024 Statistical Report to the Commission. Chief Daniel outlined details of the complete report, which included the Incident Report with 368 Total Responses, Incidents by Staff hours, Incidents by Months and Stations, Average Response Time, Average Turnout Time, Average Travel Time, Injury and Property Loss, Training Division Monthly Report, and the Inspection Summary.

On the motion of Commissioner Brown, second Commissioner Jackson, the Commissioners approved the Statistical Report for the Fire Department. A copy of the report is a part of these minutes. The vote was unanimous in favor.

Monthly Financial Report – October 2024

Fire Chief Matt Daniel presented the Financial Report for the month of October 2024 to the Commission. Chief Daniel stated the department has expended 77.1% of the budget, and is on track for the remainder of FY 2024.

On the motion of Commissioner Brown, second Mayor Sams, the Commissioners approved the Financial Report for the Fire Department. A copy of the report is a part of these minutes. The vote was unanimous in favor.

ADJOURNMENT

There being no further business to come before the Commissioners, on the motion of Commissioner Brown, second Commissioner Jackson, the meeting was adjourned at 9:16 a.m.

Truman Whitfield, Chairman

ATTEST:

Alex Brown, Secretary



Dalton Police Department Public Safety Commission Meeting

December 17, 2024

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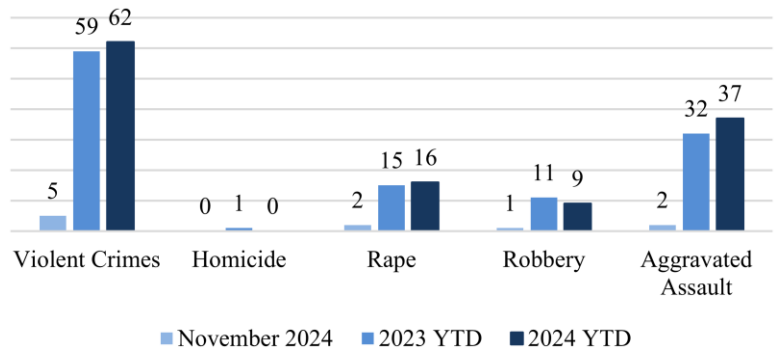
CRIME STATISTICS

CRASH STATISTICS

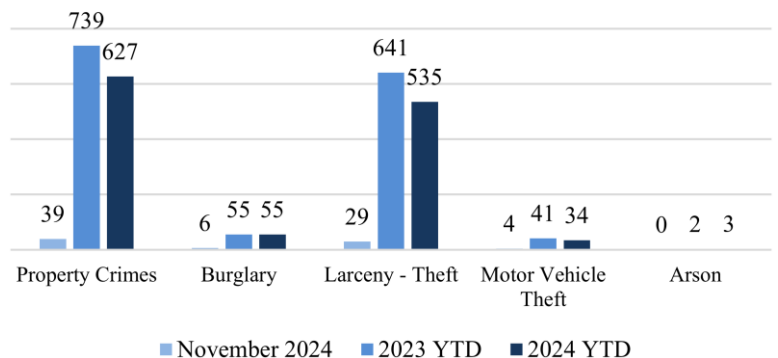
FINANCIAL STATISTICS

NOVEMBER 2024

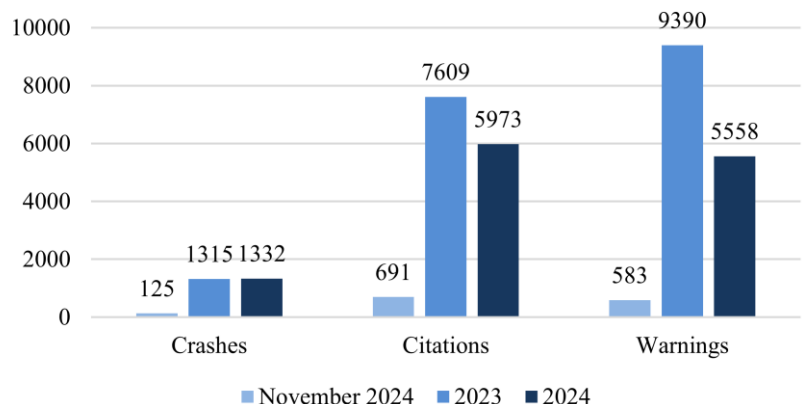
Violent Crimes



Property Crimes



Traffic





PART 1 CRIMES

November 2024

Total Part 1 Crimes			<u>2023 YTD</u>	<u>2024 YTD</u>	<u>YTD Change</u>
			798	689	-13.66%
Violent Crimes			<u>2023 YTD</u>	<u>2024 YTD</u>	<u>YTD Change</u>
		<u>Current</u>			
		5	59	62	5.08%
Homicide		0	1	0	0.00%
Rape		2	15	16	6.67%
Robbery		1	11	9	-18.18%
24-006234	11/15/2024	716 Calhoun St			
The suspect had work done on his vehicle by the victim. The suspect believed the victim had replaced parts on his vehicle with older parts. The suspect arrived at the victim's residence and demanded keys from the victim while displaying a weapon. The suspect was later arrested and charged.					
Aggravated Assault		2	32	37	15.63%
Property Crimes			<u>2023 YTD</u>	<u>2024 YTD</u>	<u>YTD Change</u>
		<u>Current</u>			
		39	739	627	-15.16%
Burglary		6	55	55	0.00%
Larceny-Theft		29	641	535	-16.54%
Motor Vehicle Theft		4	41	34	-17.07%
Arson		0	2	3	50.00%

There were 44 Part 1 crimes in November 2024. That is decrease of approximately 38.0% compared to 71 in November 2023. Total Part 1 crimes YTD have decreased by approximately 13.66% when compared to 2023.

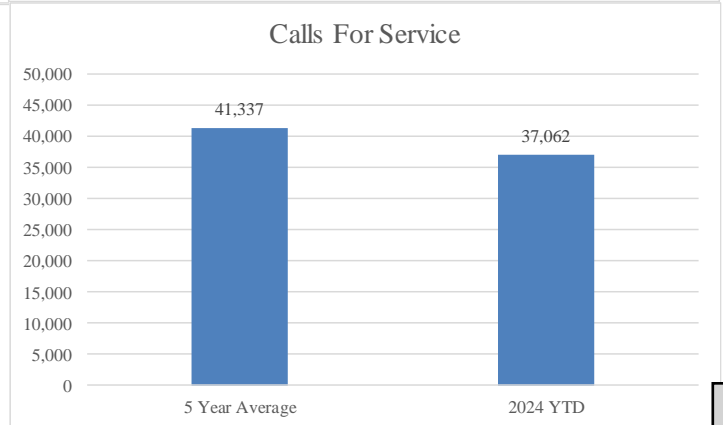
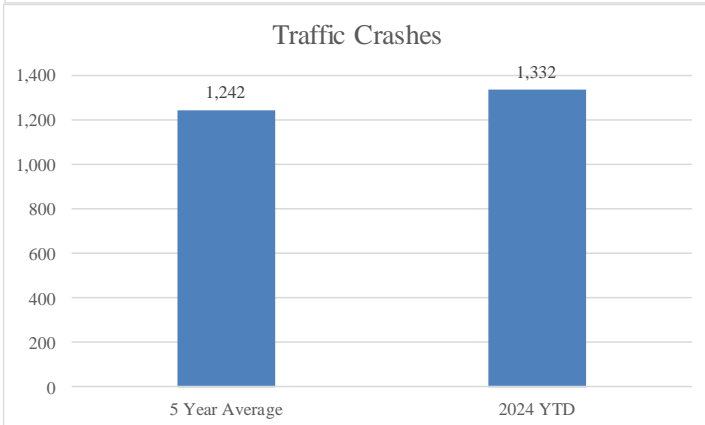
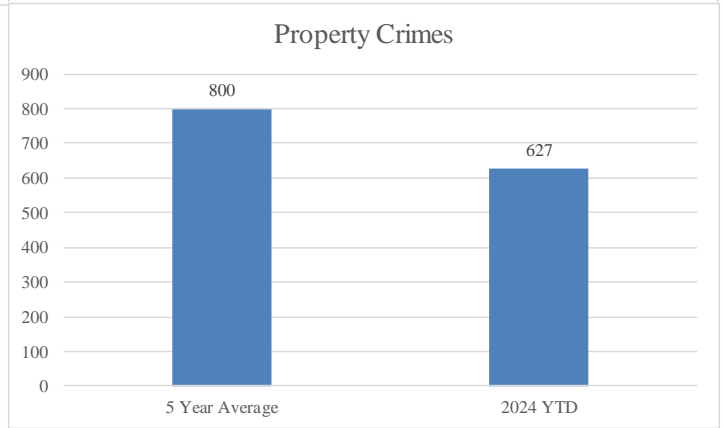
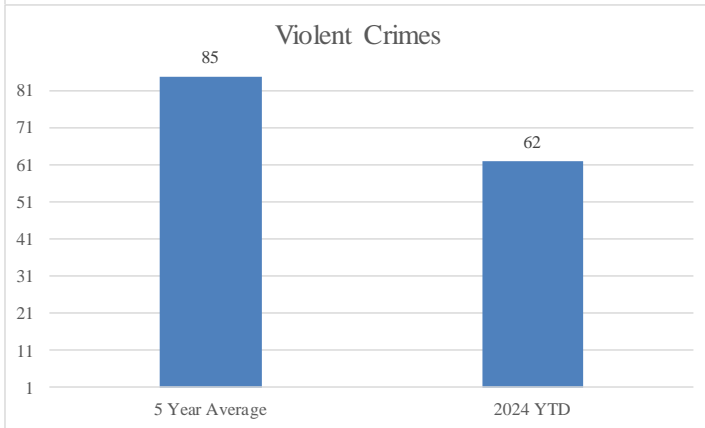
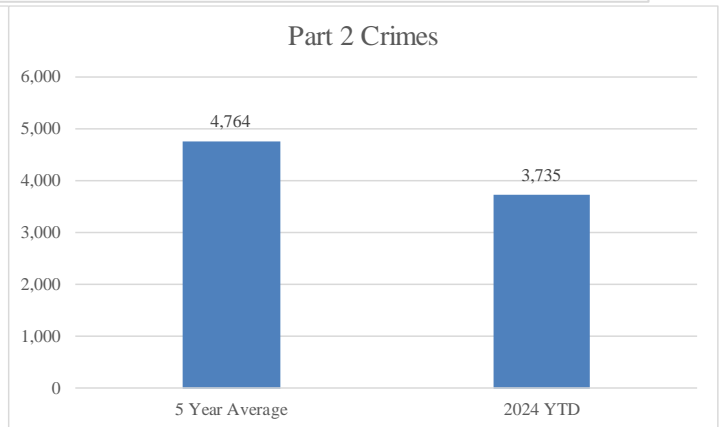
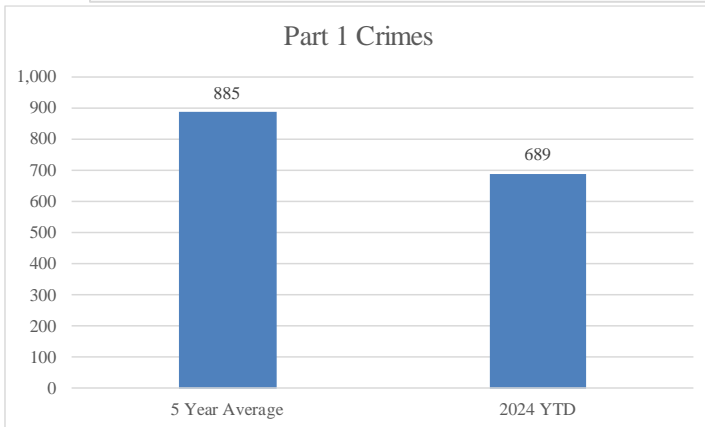
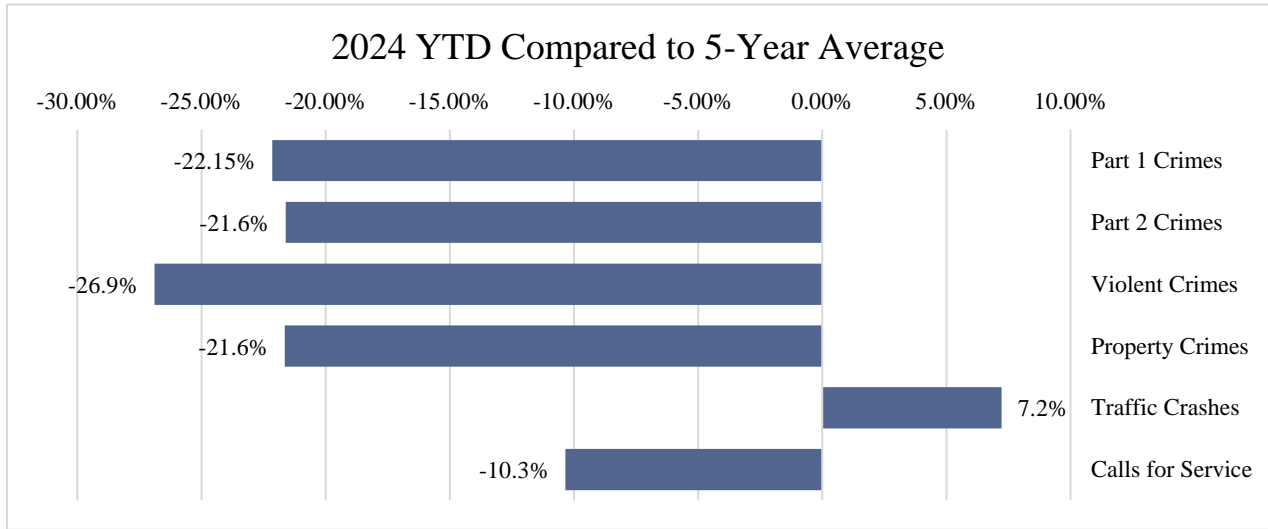
Violent crimes have increased by approximately 5.08% when compared to 2023. There have been 62 violent crimes YTD 2024 compared to 59 in 2023.

Property crimes have decreased by 15.16% when compared to 2023. Larcenies and motor vehicle thefts have decreased, while burglaries have stayed the same YTD compared to 2023 numbers.



FIVE-YEAR AVERAGE

November 2024





CRASH STATISTICS

November 2024

Traffic crashes decreased by approximately 14.4% when compared to October 2024. Year to date crashes have increased by approximately 1.3%. Angle and rear end collisions were the most frequent crash types. Following too closely was the most frequent contributing factor. Walnut Ave had the highest number of crashes. Glenwood Ave had this highest amount of injuries.

Total Crashes	Current	Previous	Change	YTD 2024	YTD 2023	Change
	125	146	-14.4%	1332	1315	1.3%

Injury Crashes	Total	Complaint	Minor	Serious	Fatality	Multiple
	30	17	12	1	0	9
Total Injuries	20					

DUI Crashes	Speed Crashes	Distracted Crashes	Following Too Closely Crashes
2	7	6	24

Day of the Week	Total	Time of Day	Total
Monday	21	0000 - 0559	7
Tuesday	20	0600 - 0859	20
Wednesday	15	0900 - 1059	8
Thursday	22	1100 - 1359	26
Friday	21	1400 - 1559	26
Saturday	18	1600 - 1859	23
Sunday	8	1900 - 2159	12
		2200 - 2359	3

Collision Type	Total	Contributing Factors	Total
Rear End	39	Following too Closely	24
Angle	36	Failure to Yield	24
Collision with an Object	26	Improper Lane Change	15
Sideswipe-Same Direction	17	Distracted	6
Head On	4		
Sideswipe-Opposite Direction	3		

Top Streets	Total Crashes	% Total	Injuries	% Injuries
Walnut Ave	16	12.8%	6	30.0%
Glenwood Ave	15	12.0%	7	35.0%
Chattanooga Rd	14	11.2%	5	25.0%

	Traffic Stops	Warnings	Citations
November 2024	980	583	619
2024 YTD	10185	5558	5973
2023 YTD	17557	9390	7609



FINANCIAL STATISTICS

November 2024

SUMMARY OF THE FINANCIAL STATUS THROUGH NOVEMBER 2024

The police department has expended approximately 88.6% of our 2024 budget through the month of November. Currently, we believe there will be sufficient funds to accomplish our 2024 goals and meet the needs of the department.

We continue to adjust budget lines to meet needs from within the existing budget. As the year draws to a close, we will make any other adjustments as needed.

YEAR-TO-DATE BUDGET REPORT

FOR 2024 11									
ACCOUNTS FOR:	GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
321000 PD ADMINISTRATION									
321000	511100	WAGES - REGULAR	497,000	0	497,000	477,497.79	.00	19,502.21	96.1%
321000	511300	WAGES - OVERTIME	2,000	0	2,000	221.12	.00	1,778.88	11.1%
321000	512100	GROUP INSURANCE	40,000	0	40,000	38,253.58	.00	1,746.42	95.6%
321000	512200	FICA & MEDICARE	38,000	0	38,000	36,451.43	.00	1,548.57	95.9%
321000	512401	RETIREMENT DCP	16,000	0	16,000	14,581.36	.00	1,418.64	91.1%
321000	512402	RETIREMENT DBP	143,000	0	143,000	143,457.09	.00	-457.09	100.3%
321000	512403	RETIREMENT STATE	1,200	240	1,440	1,125.00	.00	315.00	78.1%
321000	512700	WORKERS COMPENSAT	10,000	0	10,000	9,167.00	.00	833.00	91.7%
321000	512850	OPEB FUNDING	0	0	0	26,100.25	.00	-26,100.25	100.0%
321000	512900	OTHER EMPLOYEE BE	4,000	0	4,000	2,848.36	.00	1,151.64	71.2%
321000	512915	CLEANING ALLOWANC	2,400	0	2,400	694.00	.00	1,706.00	28.9%
321000	512916	CLOTHING ALLOWANC	2,400	0	2,400	1,200.00	.00	1,200.00	50.0%
321000	521300	TECHNICAL CONTRAC	4,000	0	4,000	.00	.00	4,000.00	.0%
321000	522220	EQUIPMENT MAINT &	5,000	0	5,000	2,635.01	.00	2,364.99	52.7%
321000	522230	VEHICLE REPAIRS &	4,000	0	4,000	3,248.27	.00	751.73	81.2%
321000	522320	RENTAL - EQUIPMEN	9,000	0	9,000	5,614.62	109.80	3,275.58	63.6%
321000	523100	INSURANCE COMMERC	145,000	57,990	202,990	202,259.48	.00	730.52	99.6%
321000	523200	COMMUNICATIONS	50,000	0	50,000	44,720.41	.00	5,279.59	89.4%
321000	523210	POSTAGE	4,000	0	4,000	634.68	.00	3,365.32	15.9%
321000	523400	PRINTING & BINDIN	3,000	0	3,000	2,989.05	.00	10.95	99.6%
321000	523500	TRAVEL	12,000	0	12,000	11,954.39	.00	45.61	99.6%
321000	523600	DUES & FEES	5,000	0	5,000	2,962.47	150.00	1,887.53	62.2%
321000	523630	RADIO SUBSCRIBER F	27,000	-3,500	23,500	23,155.20	.00	344.80	98.5%
321000	523700	TRAINING & EDUCAT	8,000	0	8,000	4,560.00	375.00	3,065.00	61.7%
321000	523850	CONTRACT LABOR	5,000	0	5,000	1,200.00	.00	3,800.00	24.0%
321000	523920	SOFTWARE LICENSES	180,000	-2,000	178,000	118,052.26	403.58	59,544.16	66.5%
321000	531100	SUPPLIES - GENERA	1,000	0	1,000	100.60	.00	899.40	10.1%
321000	531110	SUPPLIES - OFFICE	2,000	0	2,000	404.67	.00	1,595.33	20.2%
321000	531250	OIL	1,000	0	1,000	.00	.00	1,000.00	.0%
321000	531270	GASOLINE	7,000	0	7,000	4,980.53	.00	2,019.47	71.2%
321000	531300	MEALS - FOOD	2,000	0	2,000	798.28	.00	1,201.72	39.9%
321000	531600	SMALL EQUIPMENT <	2,000	0	2,000	1,408.28	.00	591.72	70.4%
321000	531700	OTHER SUPPLIES	2,000	0	2,000	653.28	79.81	1,266.91	36.7%
TOTAL PD ADMINISTRATION			1,234,000	52,730	1,286,730	1,183,928.46	1,118.19	101,683.35	92.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0010 GENERAL FUND - OPERATING							
322100 PD CRIMINAL INVESTIGATION DIV							
322100 511100 WAGES - REGULAR	1,150,000	0	1,150,000	1,095,201.79	.00	54,798.21	95.2%
322100 511300 WAGES - OVERTIME	41,000	0	41,000	17,415.81	.00	23,584.19	42.5%
322100 512100 GROUP INSURANCE	211,000	-20,000	191,000	162,566.23	.00	28,433.77	85.1%
322100 512200 FICA & MEDICARE	91,000	0	91,000	82,984.32	.00	8,015.68	91.2%
322100 512401 RETIREMENT DCP	71,000	0	71,000	65,946.05	.00	5,053.95	92.9%
322100 512402 RETIREMENT DBP	207,000	0	207,000	201,287.11	.00	5,712.89	97.2%
322100 512403 RETIREMENT STATE	5,000	960	5,960	4,825.00	.00	1,135.00	81.0%
322100 512700 WORKERS COMPENSAT	29,000	0	29,000	26,584.00	.00	2,416.00	91.7%
322100 512900 OTHER EMPLOYEE BE	7,000	0	7,000	6,503.09	.00	496.91	92.9%
322100 512915 CLEANING ALLOWANC	4,000	0	4,000	2,109.75	.00	1,890.25	52.7%
322100 512916 CLOTHING ALLOWANC	9,000	0	9,000	4,416.00	.00	4,584.00	49.1%
322100 522220 EQUIPMENT MAINT &	3,000	0	3,000	149.85	.00	2,850.15	5.0%
322100 522230 VEHICLE REPAIRS &	7,000	0	7,000	6,975.73	.00	24.27	99.7%
322100 523500 TRAVEL	17,000	0	17,000	14,358.10	.00	2,641.90	84.5%
322100 523600 DUES & FEES	4,000	0	4,000	1,760.00	.00	2,240.00	44.0%
322100 523700 TRAINING & EDUCAT	15,000	0	15,000	10,892.20	.00	4,107.80	72.6%
322100 523900 PEPI OTHER PURCHAS	20,000	0	20,000	10,200.00	.00	9,800.00	51.0%
322100 531100 SUPPLIES - GENERA	3,000	0	3,000	974.33	61.90	1,963.77	34.5%
322100 531110 SUPPLIES - OFFICE	4,000	0	4,000	2,290.84	.00	1,709.16	57.3%
322100 531250 OIL	4,000	-3,000	1,000	.00	.00	1,000.00	.0%
322100 531270 GASOLINE	18,000	3,000	21,000	19,912.26	.00	1,087.74	94.8%
322100 531300 MEALS - FOOD	1,000	0	1,000	205.88	.00	794.12	20.6%
322100 531600 SMALL EQUIPMENT <	8,000	2,000	10,000	2,790.00	.00	7,210.00	27.9%
322100 531700 OTHER SUPPLIES	5,000	0	5,000	2,388.34	.00	2,611.66	47.8%
TOTAL PD CRIMINAL INVESTIGATION DIV	1,934,000	-17,040	1,916,960	1,742,736.68	61.90	174,161.42	90.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 11

ACCOUNTS FOR: 0010	GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
322300 PD PATROL								
322300	511100	3,719,000	0	3,719,000	3,407,271.57	.00	311,728.43	91.6%
322300	511300	103,000	-10,000	93,000	64,653.98	.00	28,346.02	69.5%
322300	512100	611,000	-45,000	566,000	491,101.49	.00	74,898.51	86.8%
322300	512200	292,000	0	292,000	260,103.17	.00	31,896.83	89.1%
322300	512401	403,000	-75,000	328,000	292,030.28	.00	35,969.72	89.0%
322300	512402	93,000	85,000	178,000	160,281.26	.00	17,718.74	90.0%
322300	512403	22,000	0	22,000	17,160.29	.00	4,839.71	78.0%
322300	512700	119,000	0	119,000	109,084.00	.00	9,916.00	91.7%
322300	512900	29,000	0	29,000	21,533.53	.00	7,466.47	74.3%
322300	512915	10,000	0	10,000	7,977.75	.00	2,022.25	79.8%
322300	512916	0	100	100	81.00	.00	19.00	81.0%
322300	522220	11,000	0	11,000	6,002.41	.00	4,997.59	54.6%
322300	522230	60,000	18,600	78,600	43,078.89	25.00	35,496.11	54.8%
322300	522230	104,000	0	104,000	108,531.87	.00	-4,531.87	104.4%
322300	523500	70,000	0	70,000	69,919.11	.00	80.89	99.9%
322300	523600	4,000	0	4,000	1,365.00	.00	2,635.00	34.1%
322300	523700	42,000	0	42,000	27,224.20	300.00	14,475.80	65.5%
322300	531100	6,000	-500	5,500	1,638.55	.00	3,861.45	29.8%
322300	531110	3,000	0	3,000	1,175.79	.00	1,824.21	39.2%
322300	531120	60,000	-9,000	51,000	43,377.83	.00	7,622.17	85.1%
322300	531200	0	500	500	293.65	.00	206.35	58.7%
322300	531250	3,000	-100	2,900	1,214.26	.00	1,685.74	41.9%
322300	531270	165,000	0	165,000	148,830.28	.00	16,169.72	90.2%
322300	531300	2,000	0	2,000	308.59	.00	1,691.41	15.4%
322300	531600	40,000	9,000	49,000	30,750.69	.00	18,249.31	62.8%
322300	531700	5,000	0	5,000	905.54	.00	4,094.46	18.1%
TOTAL PD PATROL		5,976,000	-26,400	5,949,600	5,315,894.98	325.00	633,380.02	89.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0010 GENERAL FUND - OPERATING							
322400 PD SUPPORT SERVICES							
322400 511100 WAGES - REGULAR	731,000	0	731,000	614,112.02	.00	116,887.98	84.0%
322400 511300 WAGES - OVERTIME	11,000	0	11,000	2,625.76	.00	8,374.24	23.9%
322400 512100 GROUP INSURANCE	166,000	-6,650	159,350	110,458.30	.00	48,891.70	69.3%
322400 512200 FICA & MEDICARE	56,000	0	56,000	44,983.22	.00	11,016.78	80.3%
322400 512401 RETIREMENT DCP	48,000	0	48,000	38,922.78	.00	9,077.22	81.1%
322400 512402 RETIREMENT DBP	112,000	0	112,000	83,309.65	.00	28,690.35	74.4%
322400 512403 RETIREMENT STATE	1,500	300	1,800	1,334.71	.00	465.29	74.2%
322400 512700 WORKERS COMPENSAT	22,000	0	22,000	20,167.00	.00	1,833.00	91.7%
322400 512900 OTHER EMPLOYEE BE	4,500	0	4,500	3,616.15	.00	883.85	80.4%
322400 512915 CLEANING ALLOWANC	2,400	0	2,400	249.25	.00	2,150.75	10.4%
322400 512916 CLOTHING ALLOWANC	600	0	600	216.00	.00	384.00	36.0%
322400 521300 TECHNICAL CONTRAC	18,000	-9,000	9,000	5,829.01	.00	3,170.99	64.8%
322400 522140 LAWN CARE CONTRAC	13,000	0	13,000	8,176.50	.00	4,823.50	62.9%
322400 522210 BUILDING REPAIRS	40,000	0	40,000	26,117.81	402.50	13,479.69	66.3%
322400 522230 VEHICLE REPAIRS &	3,000	1,000	4,000	3,090.32	.00	909.68	77.3%
322400 523500 TRAVEL	25,000	-20,000	5,000	1,541.00	.00	3,459.00	30.8%
322400 523600 DUES & FEES	3,000	-500	2,500	639.84	.00	1,860.16	25.6%
322400 523620 CREDIT CARD & BAN	1,000	500	1,500	-109.65	.00	1,609.65	-7.3%
322400 523700 TRAINING & EDUCAT	25,000	24,000	49,000	45,303.70	.00	3,696.30	92.5%
322400 531100 SUPPLIES - GENERA	3,000	0	3,000	1,442.55	.00	1,557.45	48.1%
322400 531110 SUPPLIES - OFFICE	3,000	0	3,000	2,523.58	.00	476.42	84.1%
322400 531120 UNIFORMS	4,000	0	4,000	2,971.82	.00	1,028.18	74.3%
322400 531150 SUPPLIES - GROUND	3,000	0	3,000	.00	.00	3,000.00	.0%
322400 531155 SUPPLIES - BUILDI	28,000	-5,000	23,000	8,549.70	.00	14,450.30	37.2%
322400 531200 UTILITIES	62,000	0	62,000	42,393.48	.00	19,606.52	68.4%
322400 531250 OIL	1,000	-1,000	0	.00	.00	.00	.0%
322400 531270 GASOLINE	8,000	1,000	9,000	8,136.69	.00	863.31	90.4%
322400 531300 MEALS - FOOD	1,000	0	1,000	185.65	.00	814.35	18.6%
322400 531600 SMALL EQUIPMENT <	2,000	11,000	13,000	9,726.97	.00	3,273.03	74.8%
322400 531700 OTHER SUPPLIES	14,000	0	14,000	8,637.31	79.42	5,283.27	62.3%
TOTAL PD SUPPORT SERVICES	1,412,000	-4,350	1,407,650	1,095,151.12	481.92	312,016.96	77.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 11								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND - OPERATING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED
322600 CUSTODY OF PRISONERS								
322600 523900 OTHER PURCHASED S	95,000	0	95,000	87,851.15	.00		7,148.85	92.5%
TOTAL CUSTODY OF PRISONERS	95,000	0	95,000	87,851.15	.00		7,148.85	92.5%
TOTAL GENERAL FUND - OPERATING	10,651,000	4,940	10,655,940	9,425,562.39	1,987.01		1,228,390.60	88.5%
TOTAL EXPENSES	10,651,000	4,940	10,655,940	9,425,562.39	1,987.01		1,228,390.60	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 11

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	10,651,000	4,940	10,655,940	9,425,562.39	1,987.01	1,228,390.60	88.5%

** END OF REPORT - Generated by Martha Lopez **



Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

Breakdown by Incident Type

Report Period: 11/01/24 - 11/30/24 23:59:59

Incident Type	Incidents	Exposures
311 Medical assist, assist EMS crew	179	0
611 Dispatched & canceled en route	25	0
322 Motor vehicle accident with injuries	18	0
324 Motor vehicle accident with no injuries.	14	0
622 No incident found on arrival at dispatch address	9	0
743 Smoke detector activation, no fire - unintentional	8	0
733 Smoke detector activation due to malfunction	7	0
745 Alarm system activation, no fire - unintentional	6	0
651 Smoke scare, odor of smoke	4	0
113 Cooking fire, confined to container	3	0
151 Outside rubbish, trash or waste fire	3	0
444 Power line down	3	0
445 Arcing, shorted electrical equipment	2	0
553 Public service	2	0
561 Unauthorized burning	2	0
736 CO detector activation due to malfunction	2	0
730 System malfunction, other	2	0
744 Detector activation, no fire - unintentional	1	0
740 Unintentional transmission of alarm, other	1	0
735 Alarm system sounded due to malfunction	1	0
671 HazMat release investigation w/no HazMat	1	0
715 Local alarm system, malicious false alarm	1	0
650 Steam, other gas mistaken for smoke, other	1	0
600 Good intent call, other	1	0

12/11/24 08:11:13

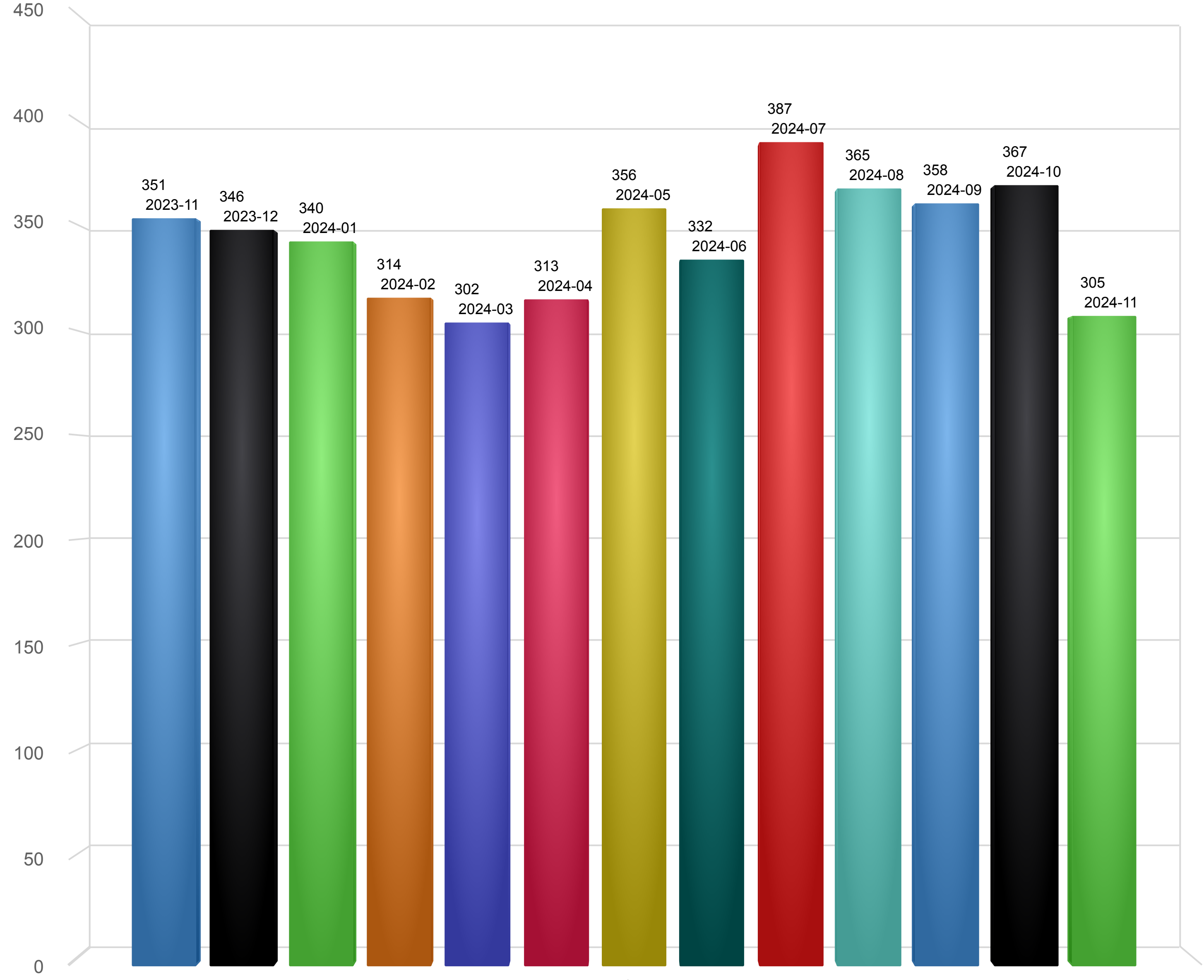
Incident Type	Incidents	Exposures
522 Water or steam leak	1	0
111 Building fire	1	0
118 Trash or rubbish fire, contained	1	0
131 Passenger vehicle fire	1	0
353 Removal of victim(s) from stalled elevator	1	0
411 Gasoline or other flammable liquid spill	1	0
412 Gas leak (natural gas or LPG)	1	0
440 Electrical wiring/equipment problem, other	1	0
442 Overheated motor	1	0

	Incidents	Exposures
Total	305	0

Incidents by Months

11/01/2023-11/30/2024

- 2023-11
- 2023-12
- 2024-01
- 2024-02
- 2024-03
- 2024-04
- 2024-05
- 2024-06
- 2024-07
- 2024-08
- 2024-09
- 2024-10
- 2024-11



Incident Count

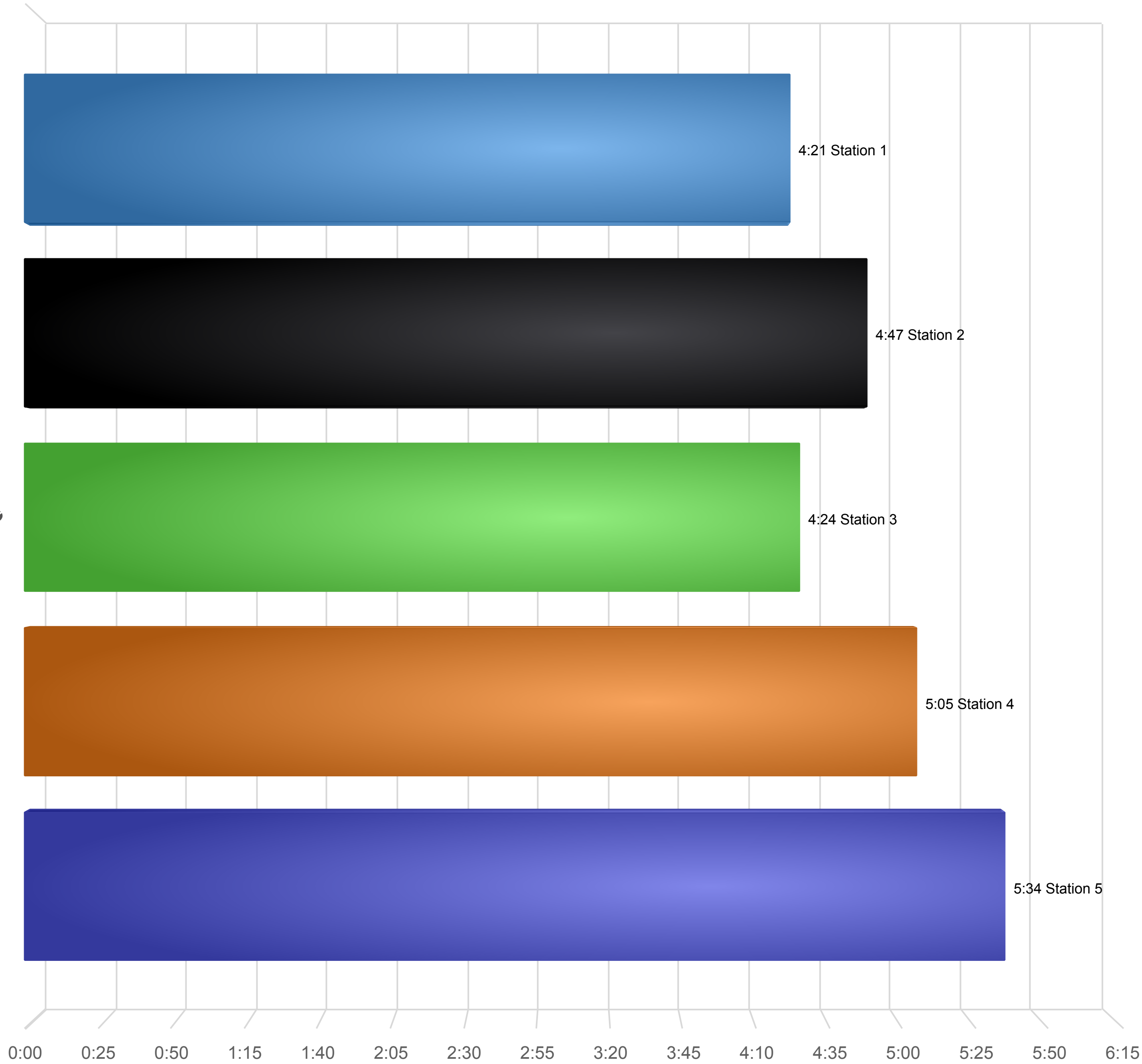
Total of Month: 4,436

Average Response Time by Station

11/01/2024-11/30/2024

- Station 1
- Station 2
- Station 3
- Station 4
- Station 5

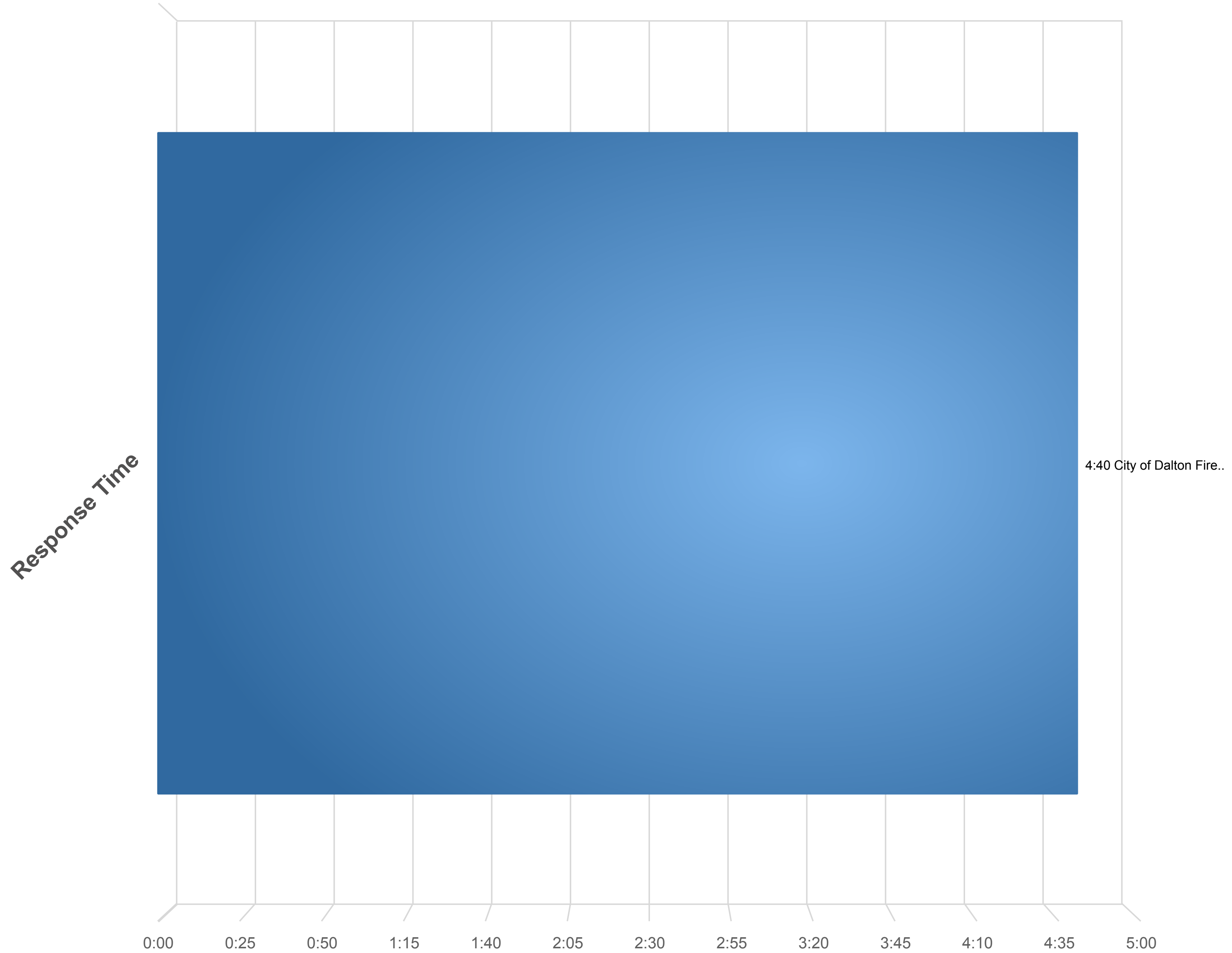
Response Time



Total of Station: 4:40

Department Average Response Time (Alarm-> First Unit Arrival)

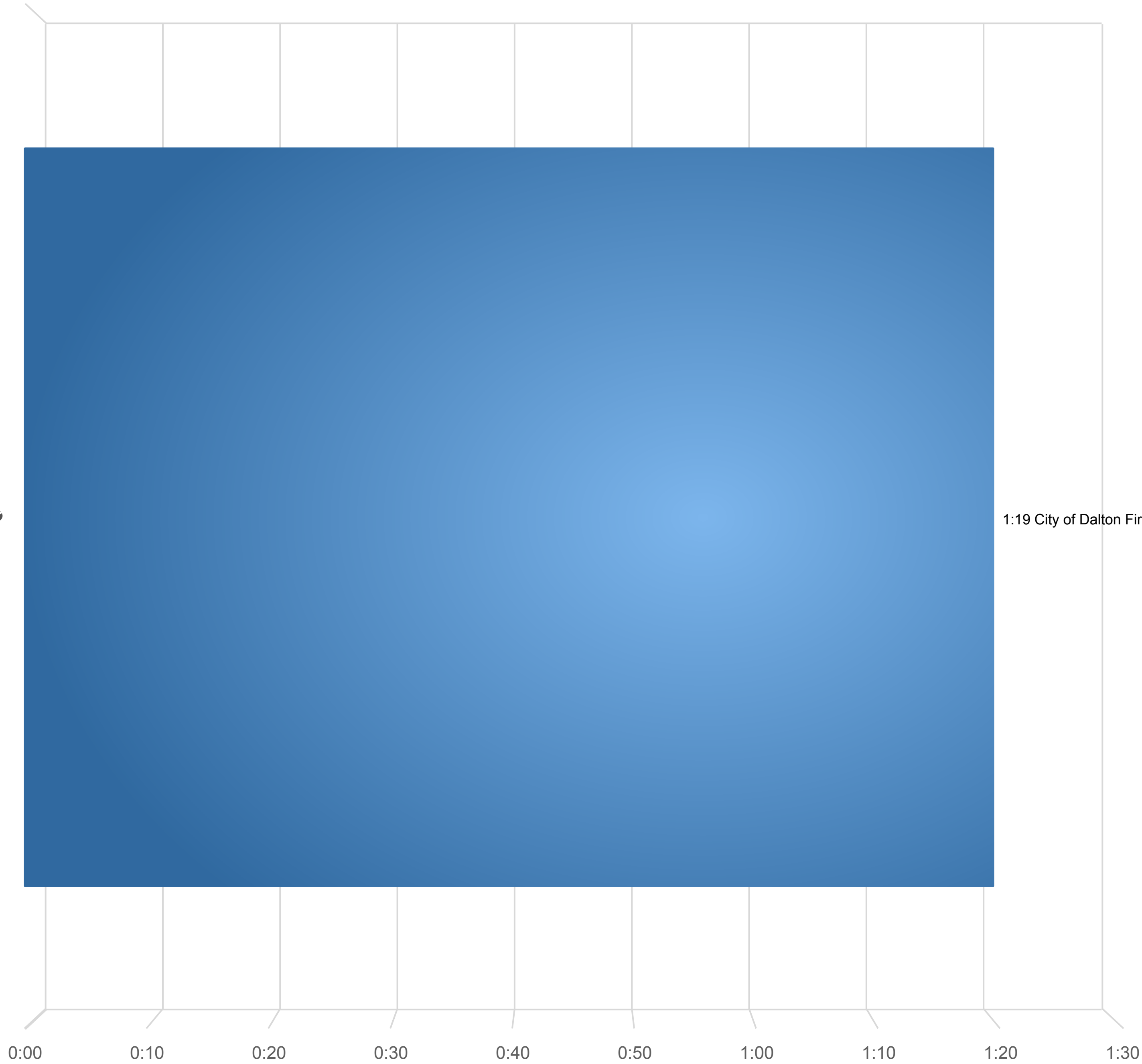
11/01/2024-11/30/2024



Department Average Turnout Time (Alarm-> First En Route)

11/01/2024-11/30/2024

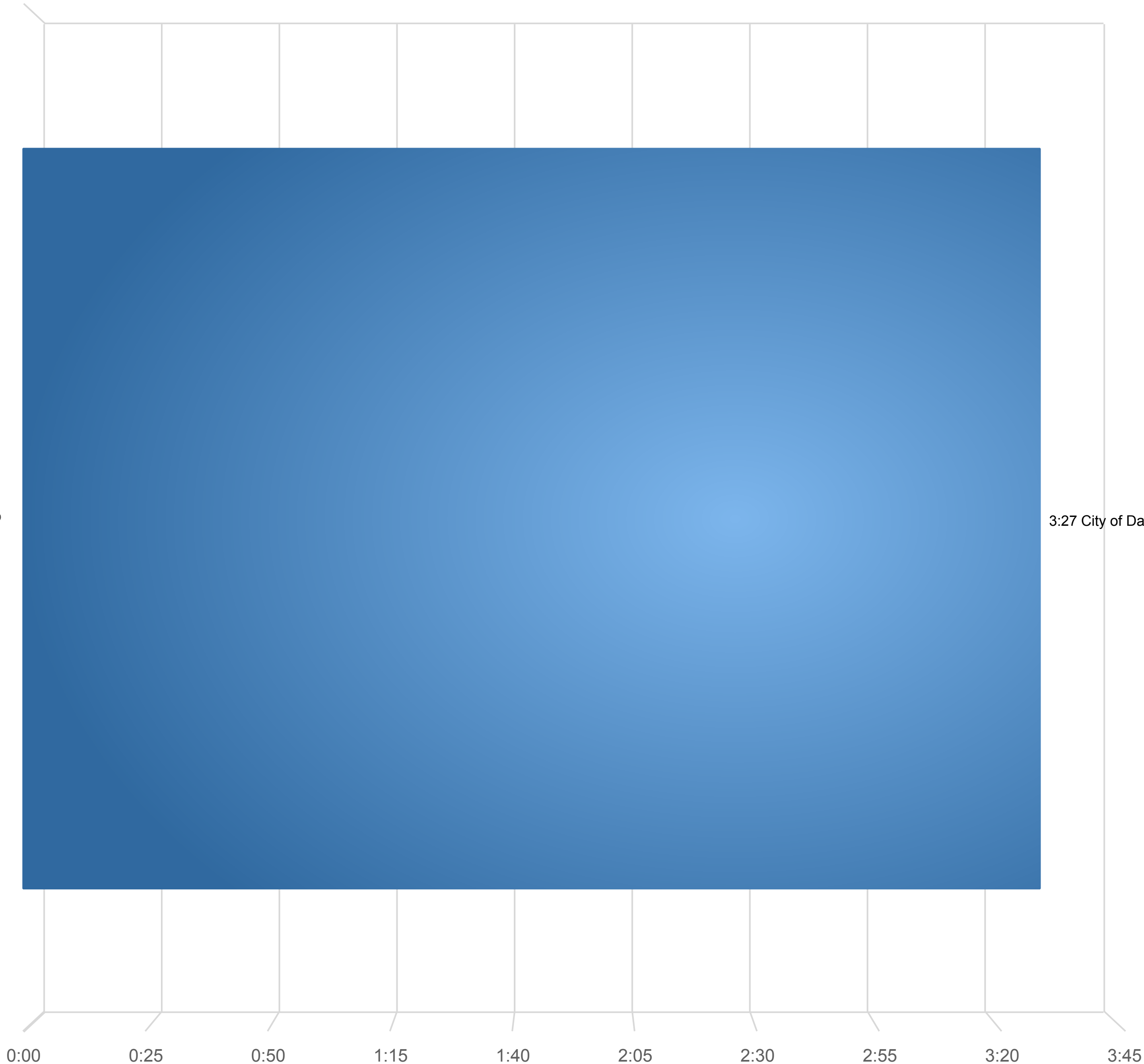
Turnout Time



Department Average Travel Time (First En Route -> First Unit Arrival)

11/01/2024-11/30/2024

Travel Time



3:27 City of Dalton Fire..



Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

Injuries and Property Loss

(Dates: 11/01/24 - 11/30/24 23:59:59)

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS	CIV INJ	CIV INJS	FF DTHS	FF DTHS	FF INJ	FF INJS	PROP LOSS	PROP LOSS	CONT LOSS	CONT LOSS	TOTAL LOSS	TOTAL LOSS %
111	Building fire	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
113	Cooking fire, confined to container	3	1.07%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	100	100.00 %	100	1.96%
118	Trash or rubbish fire, contained	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
131	Passenger vehicle fire	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
151	Outside rubbish, trash or waste fire	2	0.71%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
311	Medical assist, assist EMS crew	174	61.92%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
322	Motor vehicle accident with injuries	15	5.34%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
324	Motor vehicle accident with no injuries.	11	3.91%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
353	Removal of victim(s) from stalled elevator	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS	CIV INJ	CIV INJS	FF DTHS	FF DTHS	FF INJ	FF INJS	PROP LOSS	PROP LOSS	CONT LOSS	CONT LOSS	TOTAL LOSS	TOTAL LOSS %
411	Gasoline or other flammable liquid spill	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
412	Gas leak (natural gas or LPG)	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
440	Electrical wiring/equipment problem, other	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
442	Overheated motor	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
444	Power line down	3	1.07%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5,000	100.00%	0	0.00%	5,000	98.04%
445	Arcing, shorted electrical equipment	2	0.71%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
522	Water or steam leak	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
553	Public service	2	0.71%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
561	Unauthorized burning	2	0.71%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
600	Good intent call, other	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
611	Dispatched & canceled en route	22	7.83%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
622	No incident found on arrival at dispatch address	4	1.42%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

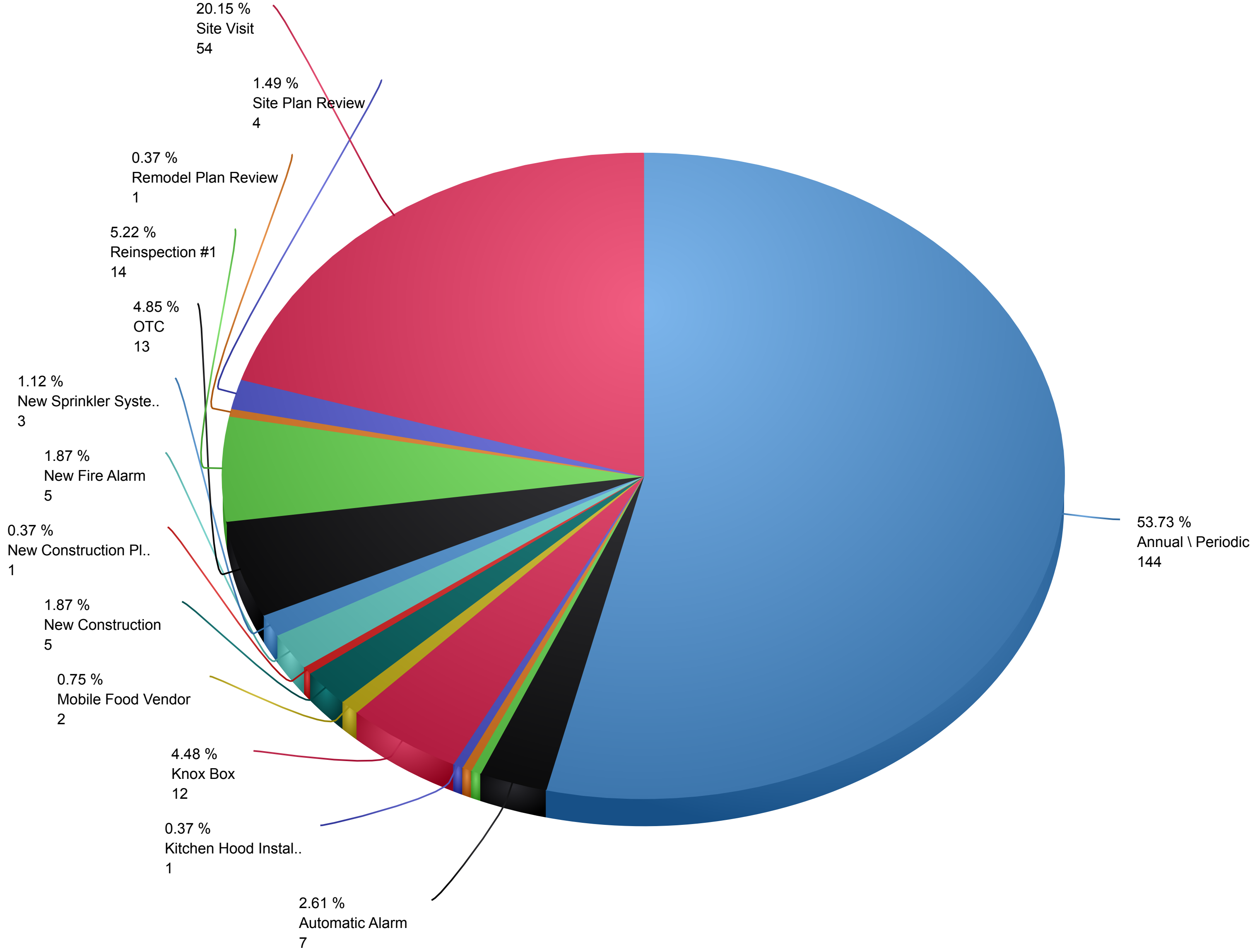
CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS	CIV INJ	CIV INJS	FF DTHS	FF DTHS	FF INJ	FF INJS	PROP LOSS	PROP LOSS	CONT LOSS	CONT LOSS	TOTAL LOSS	TOTAL LOSS %
650	Steam, other gas mistaken for smoke, other	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
651	Smoke scare, odor of smoke	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
671	HazMat release investigation w/no HazMat	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
715	Local alarm system, malicious false alarm	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
730	System malfunction, other	2	0.71%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
733	Smoke detector activation due to malfunction	7	2.49%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
735	Alarm system sounded due to malfunction	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
736	CO detector activation due to malfunction	2	0.71%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
740	Unintentional transmission of alarm, other	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
743	Smoke detector activation, no fire - unintentional	8	2.85%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
744	Detector activation, no fire - unintentional	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
745	Alarm system activation, no fire - unintentional	6	2.14%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS	CIV INJ	CIV INJS	FF DTHS	FF DTHS	FF INJ	FF INJS	PROP LOSS	PROP LOSS	CONT LOSS	CONT LOSS	TOTAL LOSS	TOTAL LOSS %
Totals		281	100%	0	0	100%	0	100%	0	100%	0	100%	5,000	100%	100	100%	5,100	100%
Mutual Aid Given Incidents		24																

Inspection Visit History by Inspection Type

11/01/2024-11/30/2024

- Annual \ Periodic
- Automatic Alarm
- Complaint
- Fire Alarm Plan Review
- Kitchen Hood Installation
- Knox Box
- Mobile Food Vendor
- New Construction
- New Construction Plan Review
- New Fire Alarm
- New Sprinkler System
- OTC
- Reinspection #1
- Remodel Plan Review
- Site Plan Review
- Site Visit



Total of Inspection Type: 268

Training Division Monthly Report

November 2024

Overview

Recruit Class 2024-02 concluded on November 15 with 2 candidates successfully completing the program and being assigned to the Suppression Division as Probationary Firefighters. The department participated in a tabletop hazardous materials drill coordinated by Whitfield County Emergency Management and hosted by Southern Chemical & Textile. The Training Division coordinated delivery of 3 technical rescue refresher courses culminating with an elevator shaft rescue scenario at the City of Refuge building. A course on RIT size-up and fireground operations was also delivered to all suppression personnel. The Training Center played host to Georgia Smoke Diver Class #65 which produced 9 graduates from an original enrollment of 41 candidates. Monthly training included territory familiarization, core competency drills, special operations training, and company level drills chosen by company officers. Training hours during the month of November totaled 4,398.

Outside Schools

There was no outside school attendance during the month of November.



Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

Fire Alarm Analysis

Report Period: 11/2024

Incident Type	Hours	HrCost	Incidents	AppCost	Total Cost
700 False alarm or false call, other		\$0.00		\$0.00	\$0.00
710 Malicious, mischievous false call, other		\$0.00		\$0.00	\$0.00
711 Municipal alarm system, malicious false alarm		\$0.00		\$0.00	\$0.00
714 Central station, malicious false alarm		\$0.00		\$0.00	\$0.00
715 Local alarm system, malicious false alarm	1.97	\$50.29	1	\$600.00	\$650.29
730 System malfunction, other	2.83	\$72.25	2	\$1,200.00	\$1,272.25
731 Sprinkler activation due to malfunction		\$0.00		\$0.00	\$0.00
732 Extinguishing system activation due to malfunction		\$0.00		\$0.00	\$0.00
733 Smoke detector activation due to malfunction	25.67	\$655.36	7	\$4,200.00	\$4,855.36
734 Heat detector activation due to malfunction		\$0.00		\$0.00	\$0.00
735 Alarm system sounded due to malfunction	3.62	\$92.42	1	\$600.00	\$692.42
736 CO detector activation due to malfunction	3.80	\$97.01	2	\$1,200.00	\$1,297.01
740 Unintentional transmission of alarm, other	0.63	\$16.08	1	\$600.00	\$616.08
741 Sprinkler activation, no fire - unintentional		\$0.00		\$0.00	\$0.00
742 Extinguishing system activation		\$0.00		\$0.00	\$0.00
743 Smoke detector activation, no fire - unintentional	17.54	\$447.80	8	\$4,800.00	\$5,247.80
744 Detector activation, no fire - unintentional	0.30	\$7.66	1	\$600.00	\$607.66
745 Alarm system activation, no fire - unintentional	14.42	\$368.14	6	\$3,600.00	\$3,968.14
746 Carbon monoxide detector activation, no CO		\$0.00		\$0.00	\$0.00

November Total	70.78	\$1,807.01		\$17,400.00	\$19,207.01	Within Ordinance \$8,767.33
October Total	92.97	\$2,373.52		\$23,400.00	\$25,773.52	\$4,627.76
September Total	141.92	\$3,623.32		\$27,000.00	\$29,308.33	\$10,145.74
August Total	81.65	\$2,084.52		\$18,000.00	\$20,084.52	\$6,986.99
July Total	143.93	\$3,674.53		\$36,000.00	\$39,674.53	\$15,435.20

YEAR-TO-DATE BUDGET REPORT
11/30/2024

FOR 2024 11

ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
350000 511100 WAGES REG	6,607,000	-4,000	6,603,000	5,913,018.61	.00	689,981.39	89.6%
350000 511300 WAGES - OT	561,000	-36,000	525,000	454,809.09	.00	70,190.91	86.6%
350000 512100 GROUP INS	1,014,000	-62,650	951,350	850,411.42	.00	100,938.58	89.4%
350000 512200 FICA & MED	551,000	0	551,000	474,568.13	.00	76,431.87	86.1%
350000 512401 RETDCP	469,000	-10,000	459,000	421,831.00	.00	37,169.00	91.9%
350000 512402 RET DBP	1,070,000	-75,000	995,000	815,083.99	.00	179,916.01	81.9%
350000 512403 RET STATE	29,000	0	29,000	25,050.00	.00	3,950.00	86.4%
350000 512700 WORKERS CO	120,000	0	120,000	110,000.00	.00	10,000.00	91.7%
350000 512850 OPEB	0	0	0	50,345.31	.00	-50,345.31	100.0%
350000 512900 OTHER EMPL	45,000	0	45,000	34,109.01	.00	10,890.99	75.8%
350000 512915 CLEANING A	50,000	0	50,000	3,763.74	1,039.00	45,197.26	9.6%
350000 512950 FD CANCER	19,000	0	19,000	16,835.00	.00	2,165.00	88.6%
350000 521200 HAZM PROFESSION	16,000	0	16,000	15,940.00	.00	60.00	99.6%
350000 522140 LAWN CARE	5,000	155	5,155	5,152.00	.00	3.00	99.9%
350000 522210 BUILD R&M	60,000	0	60,000	51,709.98	.00	8,290.02	86.2%
350000 522220 EQ REPAIRS	24,000	1,700	25,700	16,631.88	.00	9,068.12	64.7%
350000 522220 APPA MTN APP	100,000	122,000	222,000	183,165.24	.00	38,834.76	82.5%
350000 522320 RENT EQUIP	4,000	0	4,000	2,590.20	.00	1,409.80	64.8%
350000 523100 INSURANCE	37,000	59,500	96,500	96,496.00	.00	4.00	100.0%
350000 523200 COMMUNICAT	37,000	0	37,000	30,591.43	.00	6,408.57	82.7%
350000 523500 TRAVEL	20,000	-12,000	8,000	3,568.62	.00	4,431.38	44.6%
350000 523600 DUES	5,000	0	5,000	4,082.19	88.00	829.81	83.4%
350000 523630 RADIO SUBC	12,000	0	12,000	10,492.20	.00	1,507.80	87.4%
350000 523640 VEHICLE IM	1,000	0	1,000	800.00	.00	200.00	80.0%
350000 523700 TRAINING	28,000	-7,700	20,300	20,282.09	.00	17.91	99.9%
350000 523900 OTHER PUR	0	400	400	378.65	.00	21.35	94.7%
350000 523920 SOFT LIC	19,000	275	19,275	18,596.75	.00	678.25	96.5%
350000 531100 SUP GENERA	25,000	-675	24,325	19,045.44	112.47	5,167.09	78.8%
350000 531110 SUP OFFICE	4,000	0	4,000	2,934.05	587.17	478.78	88.0%
350000 531120 UNIFORMS	150,000	6,000	156,000	155,893.17	.00	106.83	99.9%
350000 531150 SUP GROUND	3,000	-155	2,845	967.04	.00	1,877.96	34.0%
350000 531200 UTILITIES	145,000	0	145,000	127,207.37	.00	17,792.63	87.7%
350000 531240 BOTTLE GAS	0	627	627	626.50	.00	.50	99.9%
350000 531250 OIL	6,000	0	6,000	1,782.34	137.94	4,079.72	32.0%
350000 531270 GASOLINE	17,000	0	17,000	11,982.01	219.51	4,798.48	71.8%
350000 531275 DIESEL	63,000	-627	62,373	43,685.13	726.29	17,961.58	71.2%
350000 531300 MEALS FOOD	2,000	0	2,000	886.90	.00	1,113.10	44.3%
350000 531600 SMALL EQUI	30,000	-10,000	20,000	17,682.52	.00	2,317.48	88.4%
350000 531700 OTHER SUPP	15,000	0	15,000	7,835.39	14.88	7,149.73	52.3%
350000 531700 HAZM OTHER SUPP	12,000	0	12,000	10,197.65	.00	1,802.35	85.0%
350000 531700 SAFET OTHER SUPP	5,000	0	5,000	4,469.41	.00	530.59	89.4%
350000 542500 OTHER EQUI	4,000	36,000	40,000	.00	31,572.98	8,427.02	78.9%
TOTAL GENERAL FUND - OPERATING	11,384,000	7,850	11,391,850	10,035,497.45	34,498.24	1,321,854.31	88.4%
TOTAL EXPENSES	11,384,000	7,850	11,391,850	10,035,497.45	34,498.24	1,321,854.31	