# PUBLIC SAFETY COMMISSION
# TUESDAY, SEPTEMBER 15, 2026
# 8:30 AM
# DALTON CITY HALL - COUNCIL CHAMBERS

## A G E N D A

**Call to Order**

**Agenda Approval**

**Personnel Matters**

1. Police Department - Promotion
2. Fire Department - Promotion (No Paperwork)

**Public Commentary**

**Approval of Minutes**

3. August 18, 2026

**Police Department**

4. Crime and Crash Statistics August 2026

5. Financial Statistics August 2026

**Fire Department**

6. Statiticial Report for August 2026

7. Financial Report for August 2026

**Alcohol Violation Hearing**

8. Owner: Henil 1 Inc.
   d/b/a: City Liquor | 1215 N. Glenwood Ave
   Sec. 6-233. - Sale or furnishing alcohol to underage person
   2nd Offense and 30 day license suspension

   Owner: Corona, Javier
   d/b/a: La Hidalguense | 628 Fifth Ave
   Sec. 6-233. - Sale or furnishing alcohol to underage person
   2nd Offense and 30 day license suspension | *Hearing Waiver Signed*

**Adjournment**

# DALTON POLICE DEPARTMENT

## PROMOTION PROFILE SHEET

**NAME**: **Ben Ridley**

**EDUCATION**: 2008 Graduate
Murray County High School
Chatsworth, Ga.

2012 Received
Bachelor of Science
University of North Georgia

**Military:** Currently serves in the Georgia Army National Guard

**WORK**: **Dalton Police Department**

December 2013
Patrol Division – Patrol Officer

August 2021
Patrol Division – Police Officer 1st Class

January 2026
Patrol Division – Master Police Officer

**COMMENDATIONS:** **3**- Commendation Letters/Outstanding Performance Awards

1 **-** Employee of the Month 2025

**PROMOTION ACTION:** **Promote to Sergeant**

CITY OF DALTON
PUBLIC SAFETY COMMISSION
MINUTES
AUGUST 18, 2026

The regular meeting for the Public Safety Commission was held today at Dalton City Hall's Council Chambers. Present were Chairman Truman Whitfield, Commissioners Alex Brown, Terry Mathis, Lane Jackson, Mayor Annalee Sams, Fire Chief Matt Daniel, Police Chief Cliff Cason, City Attorney Jonathan Bledsoe, City Administrator Andrew Parker and Assistant City Administrator Todd Pangle.

AGENDA APPROVAL
On the motion of Mayor Sams, second Commissioner Brown, the Commission approved the agenda as presented. The vote was unanimous in favor.

PUBLIC COMMENTARY
There were no public comments.

MINUTES
The Commissioners were presented with written copies of the regular meeting minutes of July 21, 2026. On the motion of Mayor Sams, second Commissioner Jackson, the minutes were approved as presented. The vote was unanimous in favor.

The Commissioners were presented with written copies of the Special Called meeting minutes of July 31, 2026. On the motion of Commissioner Mathis, second Commissioner Jackson, the minutes were approved as presented. The vote was unanimous in favor.

ALCOHOL APPLICATION REVIEW
On the motion of Commissioner Mathis, second Commissioner Brown, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

1. Business Owner: Salon de Eventos Madani, LLC
   d/b/a: Salon de Eventos Madani, LLC
   Applicant: Rebeca Perez
   Business Address: 2518 E. Walnut Ave
   License Type: Pouring Beer, Wine (Event Center)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

City Attorney Jonathan Bledsoe informed the Commission that the application did not meet the requirements set forth under Sec. 6-104, "Disqualified Location." Following a lengthy discussion among the applicant, Mr. Prater, City Attorney Bledsoe, and the Public Safety Commission, the Commission moved to table the application for further consideration.

On the motion of Commissioner Mathis, second Commissioner Jackson, the Commission tabled the following new alcohol application to allow the applicant time to find a possible solution.

2. Business Owner: Junction Ventures, LLC
   d/b/a: The Junction Bar and Lounge
   Applicant: Ariel Prater
   Business Address: 224 N. Hamilton St
   License Type: Pouring Beer, Wine, Liquor (Bar)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department and Code Enforcement.

ALCOHOL APPLICATION REVIEW …..Continued

On the motion of Commissioner Brown, second Mayor Sams, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

3. Business Owner: Fifth Ave Business Inc.
   d/b/a: A to Z Super Mercado
   Applicant: Suleman Mamani
   Business Address: 613 5th Ave
   License Type: Pouring Beer, Wine (Retail Store)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

EVENT FACILITY APPLICATION REVIEW

On the motion of Commissioner Brown, second Commissioner Jackson, the Commission gave a positive recommendation to the following new event facility license application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

1. Business Owner: Salon de Eventos Madani, LLC
   d/b/a: Salon de Eventos Madani, LLC
   Applicant: Rebeca Perez
   Business Address: 2518 E. Walnut Ave
   License Type: Event Facility License (Event Center)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

On the motion of Commissioner Brown, second Commissioner Jackson, the Commission gave a positive recommendation to the following new event facility license application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

2. Business Owner: Blanca's Venue LLC
   d/b/a: Blanca's Venue
   Applicant: Jose Manuel Gonzalez Reyes
   Business Address: 1359 Pleasant Grove Dr.
   License Type: Event Facility License (Event Center)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

POLICE DEPARTMENT

Crime and Crash Statistics for July 2026

Police Chief Cliff Cason gave a written and oral summary of the Crime and Crash Statistical Reports for the month of July 2026. As noted in the written summary, Chief Cason reported there were 54 Part 1 crimes in July compared to 46 in July 2025, an increase of approximately 17.4%. Chief Cason stated that there were 34 violent crimes in YTD 2026 compared to 43 in YTD 2025, a decrease of approximately 20.93%. Chief Cason further stated Property crimes have decreased by 9.62% when compared to YTD 2025.

Chief Cason also reported there were 95 non-private property crashes reported for the month, a decrease of 12% when compared to June 2026.

On the motion of Commissioner Brown, second Mayor Sams, the July Crime and Crash statistic report was approved as written. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

POLICE DEPARTMENT …..Continued

Financial Statistics for July 2026
Police Chief Cliff Cason presented the Financial Report for all divisions within the Dalton Police Department for the month of July 2026. Chief Cason reported the department has expended 58% of the budget and is on track for the remainder of FY 2026.

On the motion of Mayor Sams, second Commissioner Jackson, the financial report was approved as written. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

FIRE DEPARTMENT

Monthly Statistical Report – July 2026
Fire Chief Matt Daniel presented the July 2026 Statistical Report to the Commission. Chief Daniel outlined details of the complete report, which included the Incident Report with 365 Total Responses. Chief Daniel also outlined the details of Incidents by Staff hours, Incidents by Months and Stations, Average Response Time, Average Turnout Time, Average Travel Time, Injury and Property Loss, Training Division Monthly Report, and the Inspection Summary.

On the motion of Commissioner Jackson, second Commissioner Brown, the Commissioners approved the Statistical Report for the Fire Department as written. A copy of the report is a part of these minutes. The vote was unanimous in favor.

Monthly Financial Report – July 2026
Fire Chief Matt Daniel presented the Financial Report for the month of July 2026 to the Commission. Chief Daniel stated the department expended 54.2% of the 2026 budget and stated they are on track to meet the department's goals.

On the motion of Mayor Sams, second Commissioner Brown, the Commissioners approved the Financial Report for the Fire Department as written. A copy of the report is a part of these minutes. The vote was unanimous in favor.

ADJOURNMENT
There being no further business to come before the Commissioners, on the motion of Mayor Sams, second Commissioner Brown, the meeting was adjourned at 9:29 a.m.

_____
Truman Whitfield, Chairman

ATTEST:

_____
Alex Brown, Secretary

# TABLE OF CONTENTS

CRIME STATISTICS

CRASH STATISTICS

FINANCIAL STATISTICS

# PART 1 CRIMES
## August 2026

| Total Part 1 Crimes | | | 2025 YTD | 2026 YTD | YTD Change |
|---|---|---|---|---|---|
| | | | 393 | 352 | -10.43% |
| **Violent Crimes** | | Current | 2025 YTD | 2026 YTD | YTD Change |
| | | 4 | 50 | 38 | -24.00% |
| Homicide | | 0 | 3 | 1 | -66.67% |
| Rape | | 0 | 8 | 10 | 25.00% |
| Robbery | | 0 | 1 | 3 | 200.00% |
| Aggravated Assault | | 4 | 38 | 24 | -36.84% |
| **Property Crimes** | | Current | 2025 YTD | 2026 YTD | YTD Change |
| | | 32 | 343 | 314 | -8.45% |
| Burglary | | 2 | 22 | 28 | 27.27% |
| Larceny-Theft | | 29 | 308 | 268 | -12.99% |
| Motor Vehicle Theft | | 1 | 13 | 14 | 7.69% |
| Arson | | 0 | 0 | 4 | N/C |

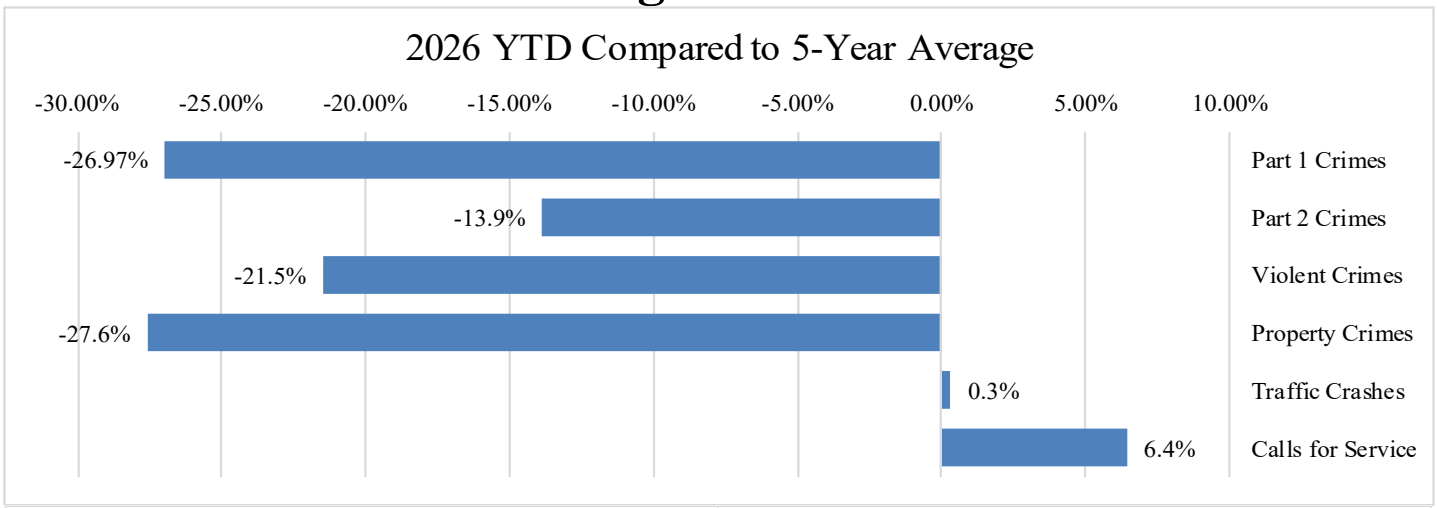
There were 36 Part 1 crimes in August 2026. That is a decrease of approximately 5.3% compared to 38 in August 2025. Total Part 1 crimes for 2026 are approximately 26.97% lower than the 5-year average.

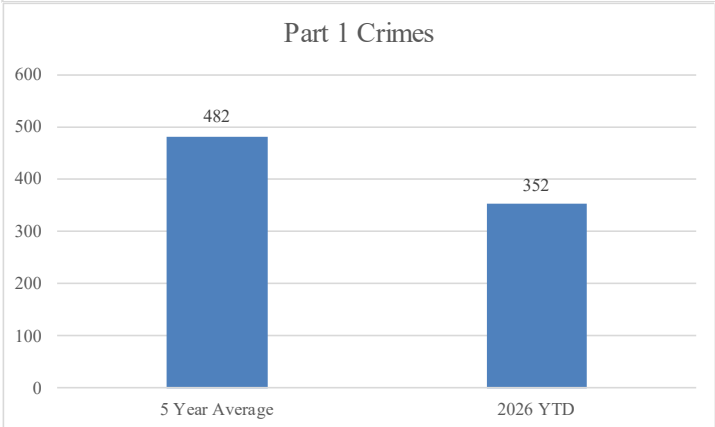
Violent crimes have decreased by approximately 24.00% when compared to 2025. There have been 38 violent crimes YTD 2026 compared to 50 violent crimes in 2025. The 5-year average for violent crimes is 48.4. Current violent crime numbers are lower than 2025 and are approximately 21.5% lower than the 5-year average.

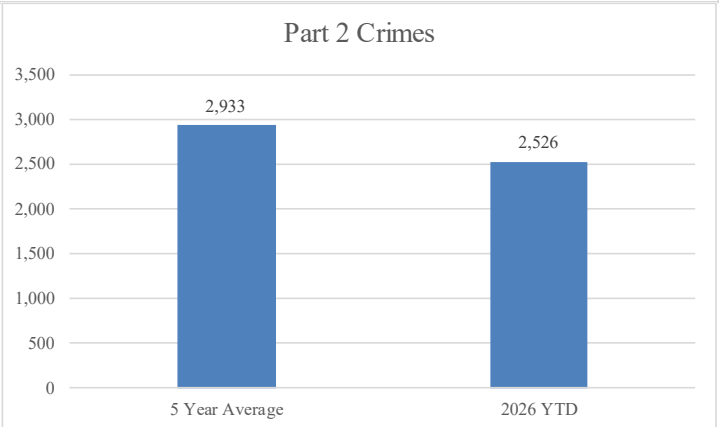
Property crimes have decreased by 8.45% when compared to 2025. Current property crime numbers are approximately 27.6% lower than the 5-year average of 427.

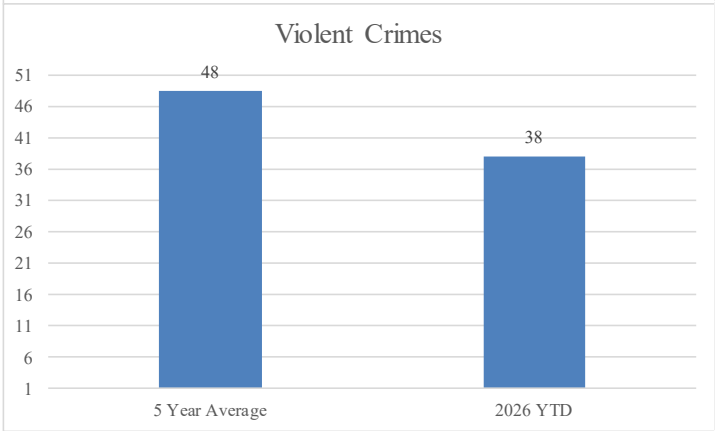
# FIVE-YEAR AVERAGE

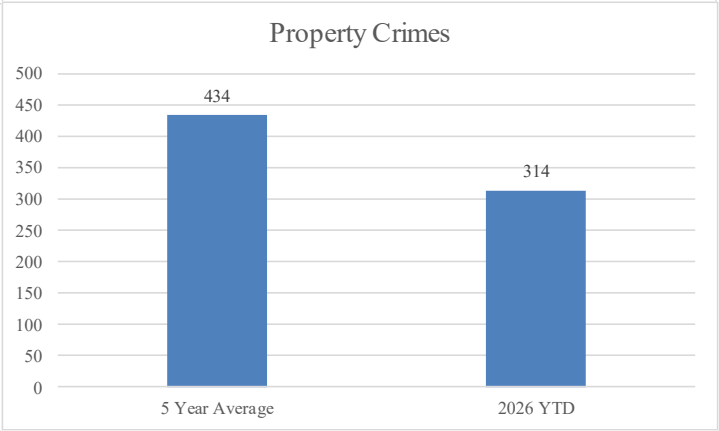
## August 2026

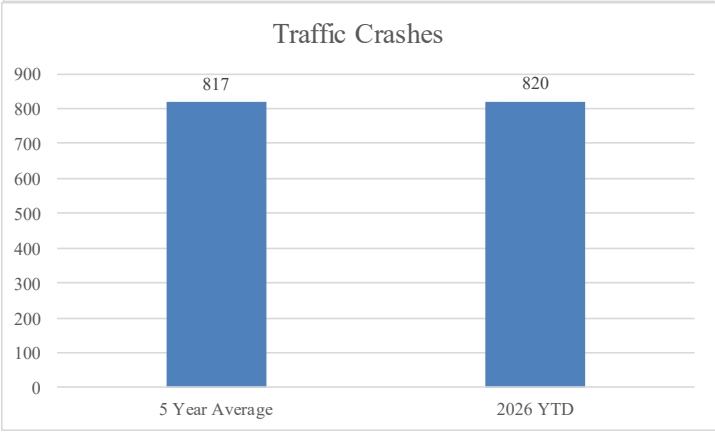


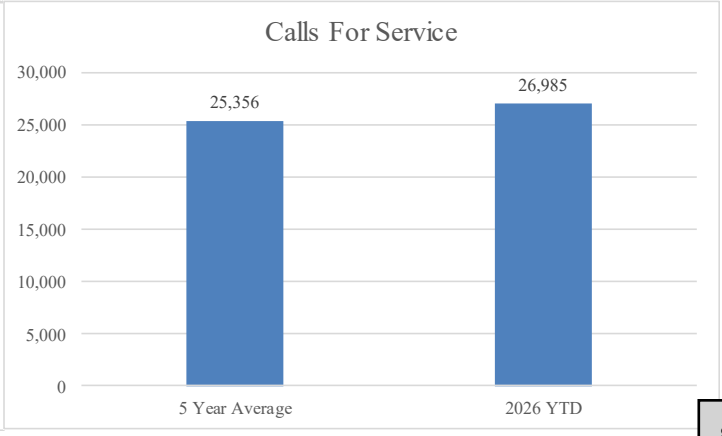



# CRASH STATISTICS

## August 2026

Traffic crashes increased by approximately 14.7% when compared to July 2026. Year to date crashes have decreased by approximately 7.4% when compared to the previous year. Rear end collisions were the most frequent crash type. Following too closely was the most frequent contributing factor. Walnut Ave had the highest number of crashes and injuries during August.

| Total Crashes | Current | Previous | Change | YTD 2026 | YTD 2025 | Change |
|---|---|---|---|---|---|---|
| | 109 | 95 | 14.7% | 820 | 886 | -7.4% |

| Injury Crashes | Total | Complaint | Minor | Serious | Fatality | Multiple |
|---|---|---|---|---|---|---|
| | 28 | 19 | 5 | 3 | 1 | 4 |
| Total Injuries | 24 | | | | | |

| DUI Crashes | Speed Crashes | Distracted Crashes | Following Too Closely Crashes |
|---|---|---|---|
| 6 | 0 | 9 | 30 |

| Day of the Week | Total |
|---|---|
| Monday | 27 |
| Tuesday | 12 |
| Wednesday | 16 |
| Thursday | 19 |
| Friday | 16 |
| Saturday | 11 |
| Sunday | 8 |
| | |

| Time of Day | Total |
|---|---|
| 0000 - 0559 | 7 |
| 0600 - 0859 | 12 |
| 0900 - 1059 | 7 |
| 1100 - 1359 | 17 |
| 1400 - 1559 | 26 |
| 1600 - 1859 | 28 |
| 1900 - 2159 | 9 |
| 2200 - 2359 | 3 |

| Collision Type | Total |
|---|---|
| Rear End | 43 |
| Angle | 38 |
| Collision with an Object | 13 |
| Sideswipe - Same Direction | 10 |
| Sideswipe - Opposite Direction | 5 |
| | |

| Contributing Factors | Total |
|---|---|
| Following Too Closely | 30 |
| Failed to Yield | 14 |
| Improper Lane Change | 11 |
| Distracted | 9 |

| Top Streets | Total Crashes | % Total | Injuries | % Injuries |
|---|---|---|---|---|
| Walnut Ave | 18 | 16.5% | 9 | 37.5% |
| Glenwood Ave | 17 | 15.6% | 6 | 25.0% |
| Chattanooga Rd | 11 | 10.1% | 2 | 8.3% |

| | Traffic Stops | Warnings | Citations |
|---|---|---|---|
| August 2026 | 1252 | 719 | 861 |
| 2026 YTD | 8017 | 5088 | 5207 |
| 2025 YTD | 8403 | 6139 | 4121 |

# FINANCIAL STATISTICS

## August 2026

SUMMARY OF THE FINANCIAL STATUS THROUGH AUGUST 2026

We have expended approximately 61.3% of our 2026 budget through August 2026. We believe there are sufficient funds within our 2026 budget to meet the needs of the department.

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 08

| ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING | | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|---|---|---|---|---|---|---|---|---|
| 321000 PD ADMINISTRATION | | | | | | | | |
| 321000 511100 | WAGES - REGULAR | 617,000 | 32,000 | 649,000 | 408,602.85 | .00 | 240,397.15 | 63.0% |
| 321000 511300 | WAGES - OVERTIME | 2,000 | 0 | 2,000 | 311.05 | .00 | 1,688.95 | 15.6% |
| 321000 512100 | GROUP INSURANCE | 91,000 | 0 | 91,000 | 43,190.46 | .00 | 47,809.54 | 47.5% |
| 321000 512110 | PTSD INSURANCE | 13,700 | 0 | 13,700 | 11,430.20 | .00 | 2,269.80 | 83.4% |
| 321000 512200 | FICA & MEDICARE | 47,300 | 2,500 | 49,800 | 31,798.91 | .00 | 18,001.09 | 63.9% |
| 321000 512401 | RETIREMENT DCP | 18,700 | 0 | 18,700 | 12,564.90 | .00 | 6,135.10 | 67.2% |
| 321000 512402 | RETIREMENT DBP | 147,000 | 13,300 | 160,300 | 117,560.25 | .00 | 42,739.75 | 73.3% |
| 321000 512403 | RETIREMENT STATE | 1,700 | 0 | 1,700 | 910.00 | .00 | 790.00 | 53.5% |
| 321000 512700 | WORKERS COMPENSAT | 10,000 | 0 | 10,000 | 6,666.68 | .00 | 3,333.32 | 66.7% |
| 321000 512850 | OPEB CONTRIBUTION | 130,000 | 0 | 130,000 | 111,657.58 | -14,510.54 | 32,852.96 | 74.7% |
| 321000 512900 | OTHER EMPLOYEE BE | 3,700 | 200 | 3,900 | 2,542.44 | 339.03 | 1,018.53 | 73.9% |
| 321000 512915 | CLEANING ALLOWANC | 2,400 | 0 | 2,400 | 443.25 | .00 | 1,956.75 | 18.5% |
| 321000 512916 | CLOTHING ALLOWANC | 2,400 | 0 | 2,400 | 786.00 | .00 | 1,614.00 | 32.8% |
| 321000 521200 | PROFESSIONAL CONT | 3,000 | 0 | 3,000 | .00 | .00 | 3,000.00 | .0% |
| 321000 521300 | TECHNICAL CONTRAC | 4,000 | 0 | 4,000 | .00 | .00 | 4,000.00 | .0% |
| 321000 522220 | EQUIPMENT MAINT & | 5,000 | 0 | 5,000 | 2,812.85 | .00 | 2,187.15 | 56.3% |
| 321000 522230 | VEHICLE REPAIRS & | 4,000 | 0 | 4,000 | 1,393.89 | .00 | 2,606.11 | 34.8% |
| 321000 522320 | RENTAL - EQUIPMEN | 9,000 | 0 | 9,000 | 3,028.43 | 109.80 | 5,861.77 | 34.9% |
| 321000 523100 | INSURANCE COMMERC | 230,000 | 42,500 | 272,500 | 272,469.27 | .00 | 30.73 | 100.0% |
| 321000 523200 | COMMUNICATIONS | 53,000 | 0 | 53,000 | 41,272.90 | .00 | 11,727.10 | 77.9% |
| 321000 523210 | POSTAGE | 4,500 | -500 | 4,000 | 528.19 | .00 | 3,471.81 | 13.2% |
| 321000 523400 | PRINTING & BINDIN | 3,000 | 0 | 3,000 | 1,478.90 | 123.80 | 1,397.30 | 53.4% |
| 321000 523500 | TRAVEL | 14,000 | -3,000 | 11,000 | 4,489.34 | .00 | 6,510.66 | 40.8% |
| 321000 523600 | DUES & FEES | 5,000 | 3,500 | 8,500 | 2,342.68 | .00 | 6,157.32 | 27.6% |
| 321000 523630 | RADIO SUBCRIBER F | 29,000 | -500 | 28,500 | 23,758.20 | .00 | 4,741.80 | 83.4% |
| 321000 523700 | TRAINING & EDUCAT | 8,000 | 0 | 8,000 | 1,875.00 | .00 | 6,125.00 | 23.4% |
| 321000 523850 | CONTRACT LABOR | 5,000 | 0 | 5,000 | .00 | .00 | 5,000.00 | .0% |
| 321000 523920 | SOFTWARE LICENSES | 175,000 | 0 | 175,000 | 131,791.33 | 565.87 | 42,642.80 | 75.6% |
| 321000 531100 | SUPPLIES - GENERA | 1,000 | 0 | 1,000 | 376.23 | .00 | 623.77 | 37.6% |
| 321000 531110 | SUPPLIES - OFFICE | 2,000 | 0 | 2,000 | 1,861.75 | .00 | 138.25 | 93.1% |
| 321000 531250 | OIL | 1,000 | 0 | 1,000 | .00 | .00 | 1,000.00 | .0% |
| 321000 531270 | GASOLINE | 7,000 | 0 | 7,000 | 3,361.61 | .00 | 3,638.39 | 48.0% |
| 321000 531300 | MEALS - FOOD | 2,000 | 0 | 2,000 | 296.08 | .00 | 1,703.92 | 14.8% |
| 321000 531600 | SMALL EQUIPMENT < | 2,000 | 0 | 2,000 | .00 | .00 | 2,000.00 | .0% |
| 321000 531700 | OTHER SUPPLIES | 2,000 | 0 | 2,000 | 585.38 | .00 | 1,414.62 | 29.3% |
| TOTAL PD ADMINISTRATION | | 1,655,400 | 90,000 | 1,745,400 | 1,242,186.60 | -13,372.04 | 516,585.44 | 70.4% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 08

| ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING | | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|---|---|---|---|---|---|---|---|---|
| **322100 PD CRIMINAL INVESTIGATION DIV** | | | | | | | | |
| 322100 511100 | WAGES - REGULAR | 1,375,000 | 33,000 | 1,408,000 | 842,322.78 | .00 | 565,677.22 | 59.8% |
| 322100 511300 | WAGES - OVERTIME | 33,800 | 0 | 33,800 | 14,083.68 | .00 | 19,716.32 | 41.7% |
| 322100 512100 | GROUP INSURANCE | 259,500 | 0 | 259,500 | 165,899.34 | .00 | 93,600.66 | 63.9% |
| 322100 512200 | FICA & MEDICARE | 107,700 | 0 | 107,700 | 64,871.43 | .00 | 42,828.57 | 60.2% |
| 322100 512401 | RETIREMENT DCP | 81,300 | 0 | 81,300 | 57,429.71 | .00 | 23,870.29 | 70.6% |
| 322100 512402 | RETIREMENT DBP | 202,400 | 0 | 202,400 | 125,534.90 | .00 | 76,865.10 | 62.0% |
| 322100 512403 | RETIREMENT STATE | 6,500 | 0 | 6,500 | 4,060.00 | .00 | 2,440.00 | 62.5% |
| 322100 512700 | WORKERS COMPENSAT | 30,000 | 0 | 30,000 | 20,000.00 | .00 | 10,000.00 | 66.7% |
| 322100 512900 | OTHER EMPLOYEE BE | 8,500 | 0 | 8,500 | 5,493.00 | 784.54 | 2,222.46 | 73.9% |
| 322100 512915 | CLEANING ALLOWANC | 4,000 | 0 | 4,000 | 1,121.00 | .00 | 2,879.00 | 28.0% |
| 322100 512916 | CLOTHING ALLOWANC | 9,500 | 0 | 9,500 | 4,257.00 | .00 | 5,243.00 | 44.8% |
| 322100 522220 | EQUIPMENT MAINT & | 3,500 | 0 | 3,500 | .00 | .00 | 3,500.00 | .0% |
| 322100 522230 | VEHICLE REPAIRS & | 7,000 | 0 | 7,000 | 2,580.62 | .00 | 4,419.38 | 36.9% |
| 322100 523500 | TRAVEL | 19,000 | 0 | 19,000 | 11,683.72 | 515.50 | 6,800.78 | 64.2% |
| 322100 523600 | DUES & FEES | 5,000 | 0 | 5,000 | 1,200.00 | .00 | 3,800.00 | 24.0% |
| 322100 523700 | TRAINING & EDUCAT | 17,000 | 0 | 17,000 | 7,188.98 | .00 | 9,811.02 | 42.3% |
| 322100 523900 | PEPI OTHER PURCHAS | 25,000 | 0 | 25,000 | 15,000.05 | .00 | 9,999.95 | 60.0% |
| 322100 531100 | SUPPLIES - GENERA | 3,000 | 0 | 3,000 | 2,045.30 | .00 | 954.70 | 68.2% |
| 322100 531110 | SUPPLIES - OFFICE | 4,000 | 0 | 4,000 | 1,156.11 | .00 | 2,843.89 | 28.9% |
| 322100 531250 | OIL | 3,000 | 0 | 3,000 | .00 | .00 | 3,000.00 | .0% |
| 322100 531270 | GASOLINE | 20,000 | 0 | 20,000 | 12,850.59 | .00 | 7,149.41 | 64.3% |
| 322100 531300 | MEALS - FOOD | 1,000 | 0 | 1,000 | 369.03 | .00 | 630.97 | 36.9% |
| 322100 531600 | SMALL EQUIPMENT < | 40,000 | 0 | 40,000 | 28,071.59 | .00 | 11,928.41 | 70.2% |
| 322100 531700 | OTHER SUPPLIES | 5,000 | 0 | 5,000 | 1,491.09 | 23.00 | 3,485.91 | 30.3% |
| TOTAL PD CRIMINAL INVESTIGATION DIV | | 2,270,700 | 33,000 | 2,303,700 | 1,388,709.92 | 1,323.04 | 913,667.04 | 60.3% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 08

| ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING | | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|---|---|---|---|---|---|---|---|---|
| 322300 PD PATROL | | | | | | | | |
| 322300 511100 | WAGES - REGULAR | 5,045,600 | -65,000 | 4,980,600 | 2,726,322.96 | .00 | 2,254,277.04 | 54.7% |
| 322300 511300 | WAGES - OVERTIME | 102,400 | 0 | 102,400 | 77,350.47 | .00 | 25,049.53 | 75.5% |
| 322300 512100 | GROUP INSURANCE | 894,000 | 0 | 894,000 | 496,488.87 | .00 | 397,511.13 | 55.5% |
| 322300 512200 | FICA & MEDICARE | 393,800 | -2,500 | 391,300 | 214,565.06 | .00 | 176,734.94 | 54.8% |
| 322300 512401 | RETIREMENT DCP | 454,700 | 0 | 454,700 | 239,092.75 | .00 | 215,607.25 | 52.6% |
| 322300 512402 | RETIREMENT DBP | 204,000 | -13,300 | 190,700 | 113,121.31 | .00 | 77,578.69 | 59.3% |
| 322300 512403 | RETIREMENT STATE | 31,000 | 0 | 31,000 | 14,665.00 | .00 | 16,335.00 | 47.3% |
| 322300 512700 | WORKERS COMPENSAT | 123,000 | 0 | 123,000 | 82,000.00 | .00 | 41,000.00 | 66.7% |
| 322300 512900 | OTHER EMPLOYEE BE | 31,300 | -200 | 31,100 | 18,073.65 | 2,169.61 | 10,856.74 | 65.1% |
| 322300 512915 | CLEANING ALLOWANC | 11,000 | 0 | 11,000 | 5,606.50 | .00 | 5,393.50 | 51.0% |
| 322300 512916 | CLOTHING ALLOWANC | 0 | 200 | 200 | 174.00 | .00 | 26.00 | 87.0% |
| 322300 513100 | EST REDUCTION HIS | -457,000 | 0 | -457,000 | .00 | .00 | -457,000.00 | .0% |
| 322300 522220 | EQUIPMENT MAINT & | 11,000 | 0 | 11,000 | 405.00 | .00 | 10,595.00 | 3.7% |
| 322300 522230 | VEHICLE REPAIRS & | 66,000 | 0 | 66,000 | 29,019.60 | 366.06 | 36,614.34 | 44.5% |
| 322300 522230 | SHOP VEHICLE EXP - | 104,000 | 0 | 104,000 | 100,976.90 | .00 | 3,023.10 | 97.1% |
| 322300 523500 | TRAVEL | 84,000 | -5,500 | 78,500 | 35,236.63 | 692.75 | 42,570.62 | 45.8% |
| 322300 523600 | DUES & FEES | 4,000 | 0 | 4,000 | 1,443.00 | .00 | 2,557.00 | 36.1% |
| 322300 523700 | TRAINING & EDUCAT | 38,000 | 0 | 38,000 | 22,391.00 | .00 | 15,609.00 | 58.9% |
| 322300 531100 | SUPPLIES - GENERA | 6,000 | -200 | 5,800 | 2,526.75 | .00 | 3,273.25 | 43.6% |
| 322300 531110 | SUPPLIES - OFFICE | 3,000 | 0 | 3,000 | 690.66 | .00 | 2,309.34 | 23.0% |
| 322300 531120 | UNIFORMS | 63,000 | 0 | 63,000 | 37,619.00 | 2,016.00 | 23,365.00 | 62.9% |
| 322300 531200 | PDCAM UTILITIES - | 3,000 | 0 | 3,000 | 1,434.47 | .00 | 1,565.53 | 47.8% |
| 322300 531250 | OIL | 3,500 | 0 | 3,500 | 73.90 | .00 | 3,426.10 | 2.1% |
| 322300 531270 | GASOLINE | 167,000 | 0 | 167,000 | 108,585.67 | .00 | 58,414.33 | 65.0% |
| 322300 531300 | MEALS - FOOD | 2,000 | 0 | 2,000 | 348.75 | .00 | 1,651.25 | 17.4% |
| 322300 531600 | SMALL EQUIPMENT < | 26,000 | 5,500 | 31,500 | 25,460.30 | 1,094.57 | 4,945.13 | 84.3% |
| 322300 531700 | OTHER SUPPLIES | 5,000 | 0 | 5,000 | 1,494.11 | 168.00 | 3,337.89 | 33.2% |
| TOTAL PD PATROL | | 7,419,300 | -81,000 | 7,338,300 | 4,355,166.31 | 6,506.99 | 2,976,626.70 | 59.4% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 08

| ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING | | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|---|---|---|---|---|---|---|---|---|
| 322400 PD SUPPORT SERVICES | | | | | | | | |
| 322400 511100 | WAGES - REGULAR | 913,000 | 0 | 913,000 | 537,738.38 | .00 | 375,261.62 | 58.9% |
| 322400 511300 | WAGES - OVERTIME | 9,700 | 0 | 9,700 | 1,380.86 | .00 | 8,319.14 | 14.2% |
| 322400 512100 | GROUP INSURANCE | 216,000 | 0 | 216,000 | 103,677.03 | .00 | 112,322.97 | 48.0% |
| 322400 512200 | FICA & MEDICARE | 70,600 | 0 | 70,600 | 40,858.67 | .00 | 29,741.33 | 57.9% |
| 322400 512401 | RETIREMENT DCP | 70,900 | -12,000 | 58,900 | 33,228.73 | .00 | 25,671.27 | 56.4% |
| 322400 512402 | RETIREMENT DBP | 72,800 | 12,000 | 84,800 | 80,717.82 | .00 | 4,082.18 | 95.2% |
| 322400 512403 | RETIREMENT STATE | 2,200 | 0 | 2,200 | 1,610.00 | .00 | 590.00 | 73.2% |
| 322400 512700 | WORKERS COMPENSAT | 22,000 | 0 | 22,000 | 14,666.64 | .00 | 7,333.36 | 66.7% |
| 322400 512900 | OTHER EMPLOYEE BE | 5,600 | 0 | 5,600 | 3,438.11 | 401.56 | 1,760.33 | 68.6% |
| 322400 512915 | CLEANING ALLOWANC | 2,400 | 0 | 2,400 | 436.25 | .00 | 1,963.75 | 18.2% |
| 322400 512916 | CLOTHING ALLOWANC | 600 | 0 | 600 | 300.00 | .00 | 300.00 | 50.0% |
| 322400 521300 | TECHNICAL CONTRAC | 18,000 | 0 | 18,000 | 4,219.00 | .00 | 13,781.00 | 23.4% |
| 322400 522140 | LAWN CARE CONTRAC | 14,000 | 0 | 14,000 | 9,635.00 | .00 | 4,365.00 | 68.8% |
| 322400 522210 | BUILDING REPAIRS | 44,000 | 0 | 44,000 | 30,250.97 | 103.30 | 13,645.73 | 69.0% |
| 322400 522230 | VEHICLE REPAIRS & | 3,000 | 0 | 3,000 | 1,959.66 | .00 | 1,040.34 | 65.3% |
| 322400 523500 | TRAVEL | 20,000 | -7,000 | 13,000 | 4,180.70 | .00 | 8,819.30 | 32.2% |
| 322400 523600 | DUES & FEES | 3,000 | 0 | 3,000 | 474.99 | .00 | 2,525.01 | 15.8% |
| 322400 523620 | CREDIT CARD & BAN | 1,000 | 0 | 1,000 | .00 | .00 | 1,000.00 | .0% |
| 322400 523700 | TRAINING & EDUCAT | 46,000 | 7,000 | 53,000 | 33,612.59 | 12,000.00 | 7,387.41 | 86.1% |
| 322400 531100 | SUPPLIES - GENERA | 3,000 | 0 | 3,000 | 2,420.44 | .00 | 579.56 | 80.7% |
| 322400 531110 | SUPPLIES - OFFICE | 3,000 | 0 | 3,000 | 2,729.27 | .00 | 270.73 | 91.0% |
| 322400 531120 | UNIFORMS | 4,000 | 0 | 4,000 | 1,362.90 | .00 | 2,637.10 | 34.1% |
| 322400 531150 | SUPPLIES - GROUND | 3,000 | 0 | 3,000 | .00 | .00 | 3,000.00 | .0% |
| 322400 531155 | SUPPLIES - BUILDI | 30,000 | 0 | 30,000 | 9,003.67 | .00 | 20,996.33 | 30.0% |
| 322400 531200 | UTILITIES | 72,000 | 0 | 72,000 | 58,732.55 | .00 | 13,267.45 | 81.6% |
| 322400 531250 | OIL | 1,000 | 0 | 1,000 | .00 | .00 | 1,000.00 | .0% |
| 322400 531270 | GASOLINE | 8,500 | 0 | 8,500 | 6,055.80 | .00 | 2,444.20 | 71.2% |
| 322400 531300 | MEALS - FOOD | 1,000 | 0 | 1,000 | .00 | .00 | 1,000.00 | .0% |
| 322400 531600 | SMALL EQUIPMENT < | 32,000 | 0 | 32,000 | 27,729.36 | 740.84 | 3,529.80 | 89.0% |
| 322400 531700 | OTHER SUPPLIES | 17,300 | 0 | 17,300 | 7,021.43 | 1,459.00 | 8,819.57 | 49.0% |
| TOTAL PD SUPPORT SERVICES | | 1,709,600 | 0 | 1,709,600 | 1,017,440.82 | 14,704.70 | 677,454.48 | 60.4% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 08

| ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|---|---|---|---|---|---|---|---|
| 322600 CUSTODY OF PRISONERS | | | | | | | |
| 322600 523900 OTHER PURCHASED S | 100,000 | 0 | 100,000 | 72,252.91 | .00 | 27,747.09 | 72.3% |
| TOTAL CUSTODY OF PRISONERS | 100,000 | 0 | 100,000 | 72,252.91 | .00 | 27,747.09 | 72.3% |
| TOTAL GENERAL FUND - OPERATING | 13,155,000 | 42,000 | 13,197,000 | 8,075,756.56 | 9,162.69 | 5,112,080.75 | 61.3% |
| TOTAL EXPENSES | 13,155,000 | 42,000 | 13,197,000 | 8,075,756.56 | 9,162.69 | 5,112,080.75 | |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 08

| | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|---|---|---|---|---|---|---|---|
| GRAND TOTAL | 13,155,000 | 42,000 | 13,197,000 | 8,075,756.56 | 9,162.69 | 5,112,080.75 | 61.3% |

** END OF REPORT - Generated by Martha Lopez **

# Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363


## Breakdown by Incident Type

**Report Period:** **(Dates: 8/1/2026 - 8/31/2026 11:59:59 PM; Incident Types: 110-119)**

| Incident Type | Incidents | Exposures |
|---|---|---|
| Breathing Problems | 42 | 0 |
| Cancelled | 35 | 0 |
| Motor Vehicle Collision | 33 | 0 |
| Chest Pain (Non-Trauma) | 32 | 0 |
| Convulsions / Seizures | 25 | 0 |
| Accidental Alarm | 24 | 0 |
| Unconscious Victim | 19 | 0 |
| Malfunctioning Alarm | 18 | 0 |
| Fire / Smoke Alarm | 14 | 0 |
| Electrical Power Line Down / Arching / Malfunction | 13 | 0 |
| Fall | 13 | 0 |
| Stroke / CVA | 13 | 0 |
| No Incident Found Upon Arrival / Location Error | 13 | 0 |
| Altered Mental Status | 10 | 0 |
| Diabetic Problems | 6 | 0 |
| Hemorrhage / Laceration | 6 | 0 |
| Law Enforcement Support | 6 | 0 |
| Lift Assist | 6 | 0 |
| Trash / Rubbish Fire | 6 | 0 |
| Unknown Problem | 5 | 0 |
| Heart Problems | 5 | 0 |
| Citizen Assist / Service Call | 4 | 0 |
| Vegetation / Grass Fire | 4 | 0 |
| Overdose / Poisoning | 4 | 0 |

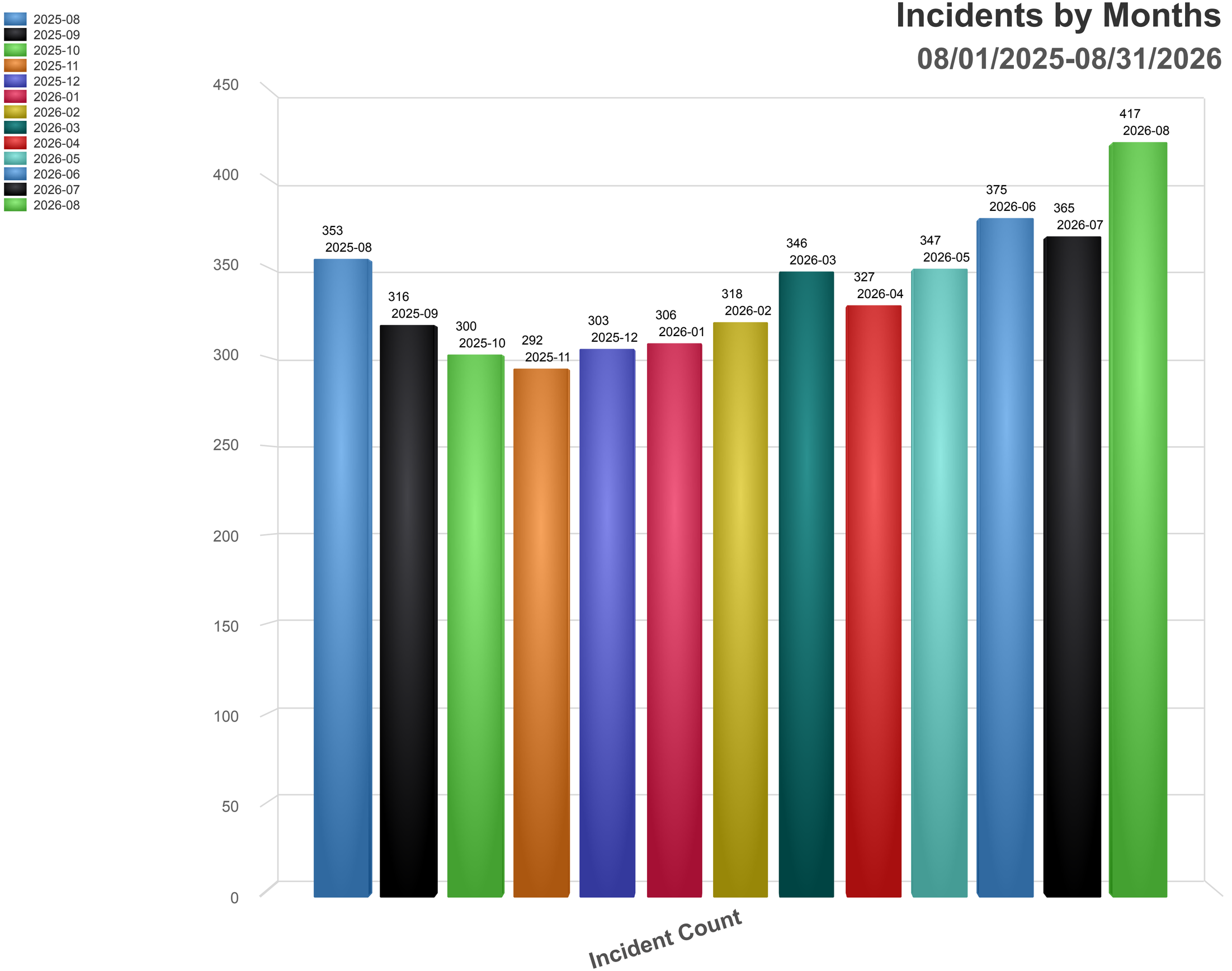
| Incident Type | Incidents | Exposures |
|---|---|---|
| Sick Case | 4 | 0 |
| Smoke From Nonhostile Source (Smoke Scare) | 4 | 0 |
| Weather Response | 3 | 0 |
| Electrical Hazard / Short Circuit | 3 | 0 |
| Damage Assessment | 3 | 0 |
| Abdominal Pain / Problems | 3 | 0 |
| Heat / Cold Exposure | 3 | 0 |
| Elevator / Escalator Rescue | 3 | 0 |
| Fuel Spill / Fuel Odor | 3 | 0 |
| Gas Leak / Gas Odor | 3 | 0 |
| Injury | 3 | 0 |
| Assault | 2 | 0 |
| Cardiac Arrest | 2 | 0 |
| No Appropriate Choice | 2 | 0 |
| Smoke Investigation | 2 | 0 |
| Other Alarm | 2 | 0 |
| Other Outside Fire | 2 | 0 |
| Pregnancy / Childbirth | 1 | 0 |
| Room and Contents Fire | 1 | 0 |
| Stab / Penetrating Trauma | 1 | 0 |
| Standby | 1 | 0 |
| Vehicle Fire - Commercial | 1 | 0 |
| Vehicle Fire - Passenger | 1 | 0 |
| Animal Bites | 1 | 0 |
| Allergic Reaction / Stings | 1 | 0 |
| Confined Cooking / Appliance Fire | 1 | 0 |
| Choking | 1 | 0 |
| Intentional False Alarm | 1 | 0 |
| Low Angle Rescue | 1 | 0 |
| Nausea / Vomiting | 1 | 0 |

| Incident Type | Incidents | Exposures |
|---|---|---|
| Gunshot Wound | 1 | 0 |

| | Incidents | Exposures |
|---|---|---|
| **Total** | **417** | **0** |

# Incidents by Months

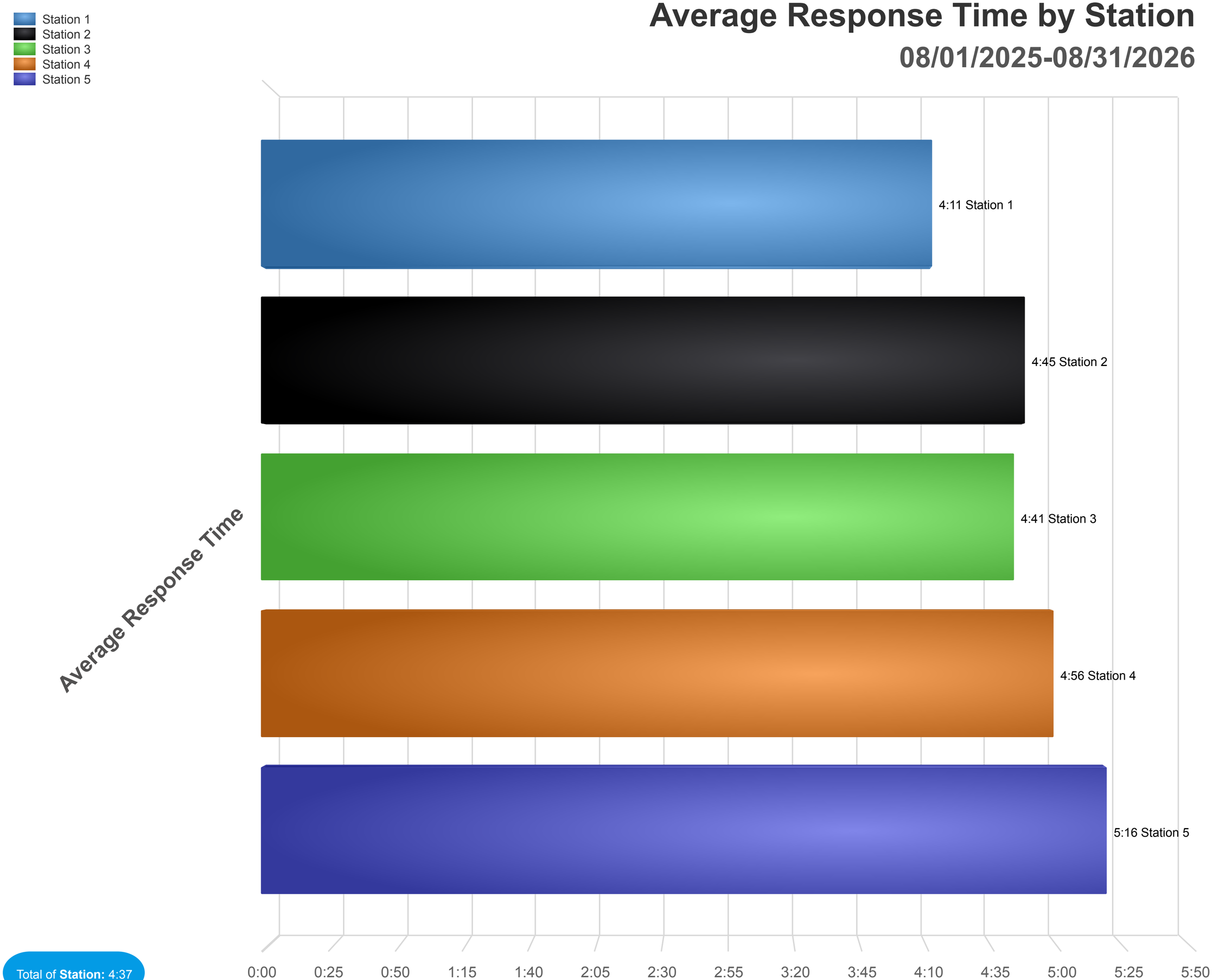
## 08/01/2025-08/31/2026




Total of **Month:** 4,365

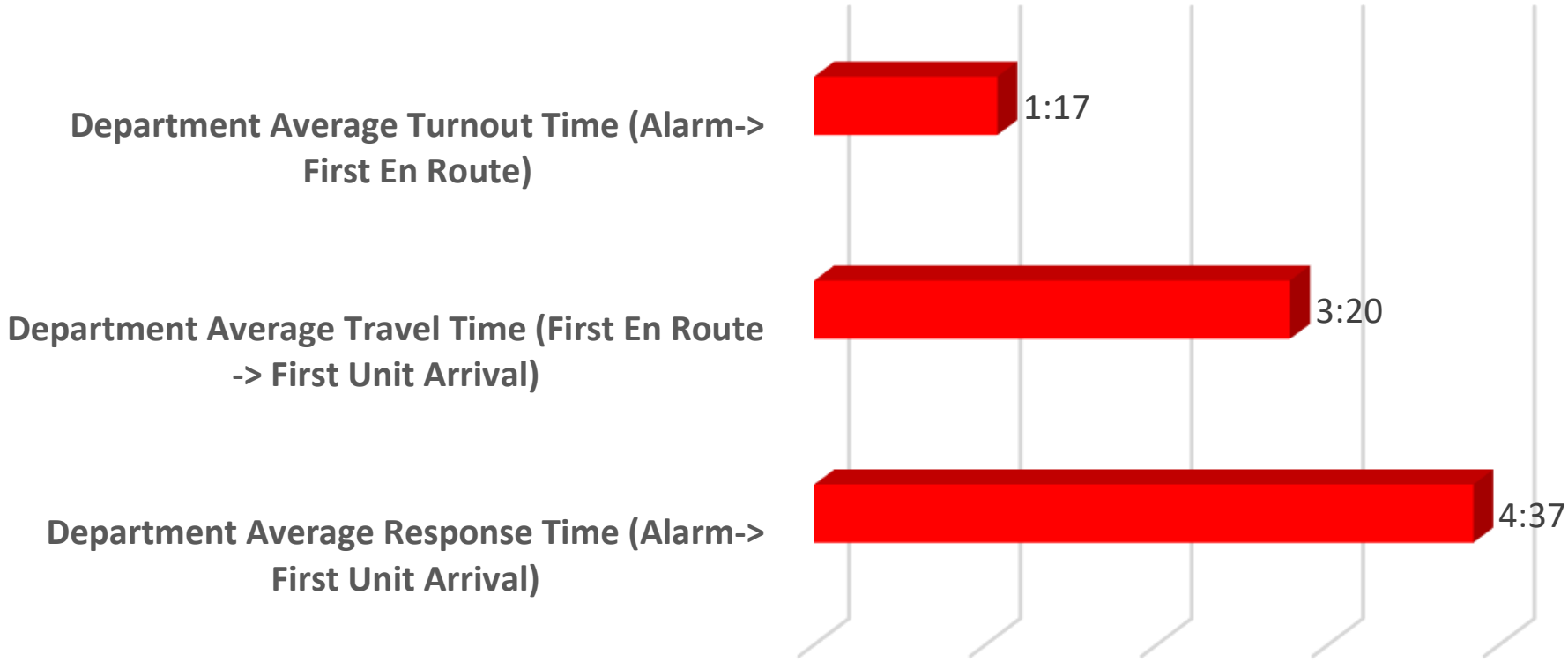
# Average Response Time by Station

## 08/01/2025-08/31/2026




Total of **Station:** 4:37

# Department Response Times



# Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363


## Injuries and Property Loss

(Dates: 8/1/2026 - 8/31/2026 11:59:59 PM)

| CODE | DESCRIPTOR | FREQ | FREQ % | EXPs | CIV DTHS | CIV DTHS % | CIV INJS | CIV INJS % | FF DTHS | FF DTHS % | FF INJS | FF INJS % | PROP LOSS | PROP LOSS % | CONT LOSS | CONT LOSS % | TOTAL LOSS | TOTAL LOSS % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 111 | Building fire | 1 | 0.26% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 2,400 | 100.00% | 3,000 | 37.50% | 5,400 | 51.92% |
| 113 | Cooking fire, confined to container | 1 | 0.26% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 5,000 | 62.50% | 5,000 | 48.08% |
| 131 | Passenger vehicle fire | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 132 | Road freight or transport vehicle fire | 0 | 0.00% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 141 | Forest, woods or wildland fire | 4 | 1.04% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 151 | Outside rubbish, trash or waste fire | 5 | 1.30% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 160 | Special outside fire, other | 1 | 0.26% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 300 | Rescue, EMS incident, other | 3 | 0.78% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 320 | Emergency medical service incident, other | 174 | 45.08% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |

| CODE | DESCRIPTOR | FREQ | FREQ % | EXPs | CIV DTHS | CIV DTHS % | CIV INJS | CIV INJS % | FF DTHS | FF DTHS % | FF INJS | FF INJS % | PROP LOSS | PROP LOSS % | CONT LOSS | CONT LOSS % | TOTAL LOSS | TOTAL LOSS % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 321 | EMS call, excluding vehicle accident with injury | 28 | 7.25% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 322 | Motor vehicle accident with injuries | 23 | 5.96% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 350 | Extrication, rescue, other | 1 | 0.26% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 353 | Removal of victim(s) from stalled elevator | 3 | 0.78% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 411 | Gasoline or other flammable liquid spill | 3 | 0.78% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 412 | Gas leak (natural gas or LPG) | 3 | 0.78% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 441 | Heat from short circuit (wiring), defective/worn | 2 | 0.52% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 444 | Power line down | 11 | 2.85% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 460 | Accident, potential accident, other | 2 | 0.52% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 463 | Vehicle accident, general cleanup | 4 | 1.04% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 500 | Service Call, other | 10 | 2.59% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 551 | Assist police or other governmental agency | 5 | 1.30% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |

| CODE | DESCRIPTOR | FREQ | FREQ % | EXPs | CIV DTHS | CIV DTHS % | CIV INJS | CIV INJS % | FF DTHS | FF DTHS % | FF INJS | FF INJS % | PROP LOSS | PROP LOSS % | CONT LOSS | CONT LOSS % | TOTAL LOSS | TOTAL LOSS % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 571 | Cover assignment, standby, moveup | 1 | 0.26% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 611 | Dispatched & canceled en route | 29 | 7.51% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 622 | No incident found on arrival at dispatch address | 12 | 3.11% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 641 | Vicinity alarm (incident in other location) | 14 | 3.63% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 651 | Smoke scare, odor of smoke | 3 | 0.78% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 710 | Malicious, mischievous false call, other | 1 | 0.26% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 730 | System malfunction, other | 16 | 4.15% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 740 | Unintentional transmission of alarm, other | 20 | 5.18% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 800 | Severe weather or natural disaster, other | 6 | 1.55% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| **Totals** | | 386 | 100% | 0 | 0 | 100% | 0 | 100% | 0 | 100% | 0 | 100% | 2,400 | 100% | 8,000 | 100% | 10,400 | 100% |
| **Mutual Aid Given Incidents** | | 31 | | | | | | | | | | | | | | | | |

# Training Division Monthly Report

# August 2026

## Overview

During this reporting period, departmental training and events focused on fire investigation, swiftwater rescue, confined space rescue, and company-level operational readiness.

Instructor Cantrell, the Prevention Division, and A Shift personnel completed Dalton High School's annual Fire Investigation Demonstration. Three two-hour presentations included model house fire behavior burns, debris-sifting exercises, and popsicle-stick house burns to demonstrate fire behavior, burn patterns, and basic fire investigation techniques.

Swiftwater Rescue Technicians from C Shift attended a Swiftwater Rescue Refresher at Six Flags Over Georgia, presented by Gwinnett County Fire and Emergency Services. The training focused on rescue techniques, equipment use, and team operations to reinforce previously learned skills and maintain operational readiness for swiftwater rescue incidents

Department personnel participated in Georgia Search and Rescue (GSAR) quarterly training focused on confined space rescue. The training reinforced technical rescue skills and supported the department's continued participation and operational readiness with GSAR Task Force 6.

Company-level training throughout the month focused on area familiarization, community risk reduction, hazardous materials, incident scene operations, and driver/operator training. Company officers also selected training topics based on crew needs to maintain operational readiness and proficiency.

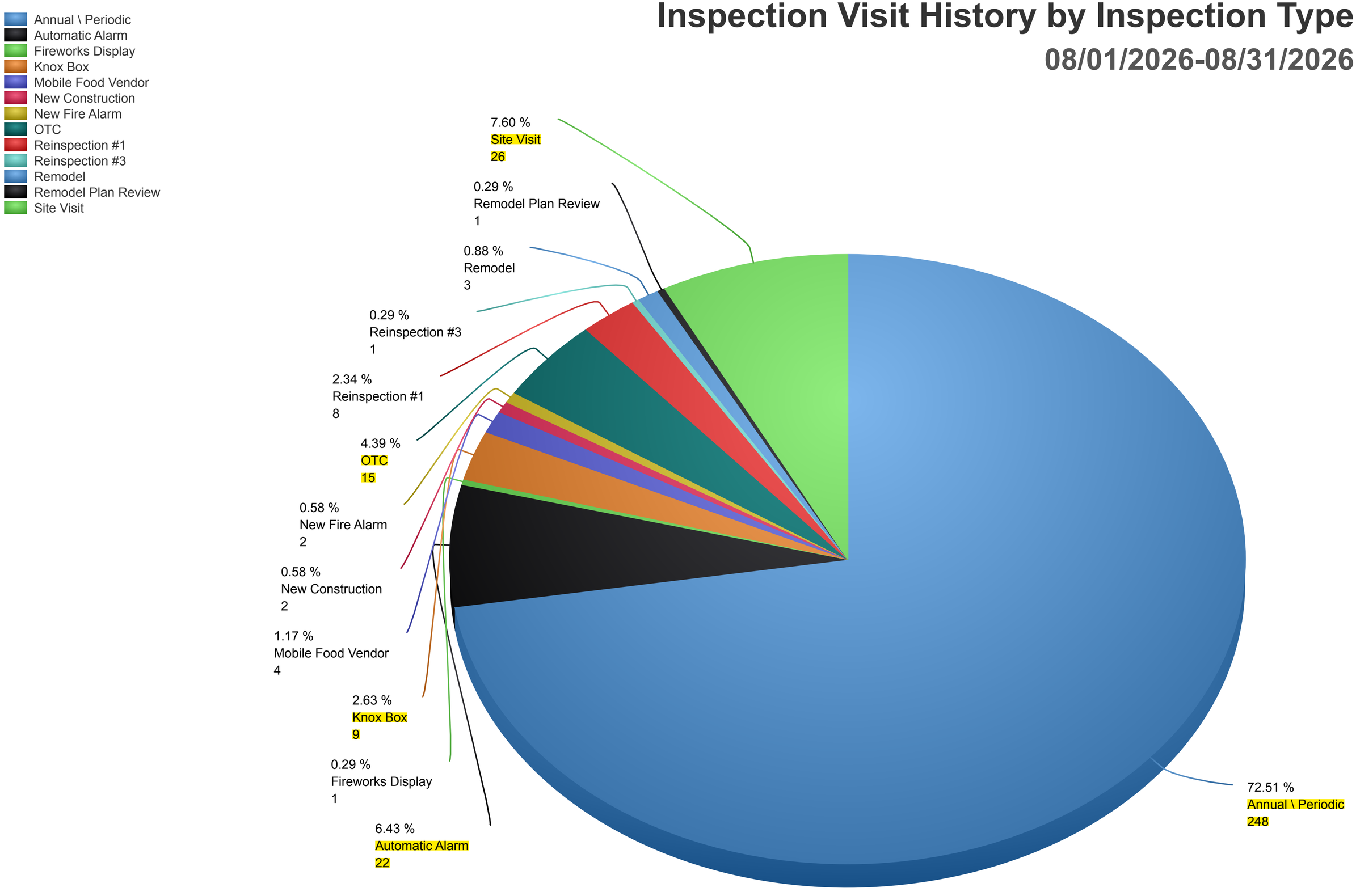
A total of 2,494 training hours were completed during the month of August.

## Outside Schools Attended

Fire Department Supervision (Calhoun Fire Dept.)
Swift Water Rescue Technician (Cartersville Fire Dept.)
Six Flags Swiftwater Rescue Refresher (Marietta, GA)
GSAR Quarterly Training Confined Space (Calhoun Fire Dept.)
Incident Command for Highrise Operations (GPSTC Forsyth NFA Class)
Reefer Transport Container Awareness (Jasper, GA)

# Inspection Visit History by Inspection Type

## 08/01/2026-08/31/2026




Total of **Inspection Type:** 342

# YEAR-TO-DATE BUDGET REPORT

**08/31/2026**

FOR 2026 08

| ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING | | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENC/REQ | AVAILABLE BUDGET | PCT USED |
|---|---|---|---|---|---|---|---|---|
| 350000 511100 | WAGES REG | 7,513,000 | -130,000 | 7,383,000 | 4,596,370.88 | .00 | 2,786,629.12 | 62.3% |
| 350000 511300 | WAGES - OT | 647,000 | 0 | 647,000 | 342,245.02 | .00 | 304,754.98 | 52.9% |
| 350000 512100 | GROUP INS | 1,486,000 | 0 | 1,486,000 | 813,092.14 | .00 | 672,907.86 | 54.7% |
| 350000 512110 | PTST INS | 15,000 | 0 | 15,000 | 13,759.80 | .00 | 1,240.20 | 91.7% |
| 350000 512200 | FICA & MED | 622,000 | 0 | 622,000 | 374,335.95 | .00 | 247,664.05 | 60.2% |
| 350000 512401 | RETDCP | 583,000 | 0 | 583,000 | 363,505.56 | .00 | 219,494.44 | 62.4% |
| 350000 512402 | RET DBP | 792,000 | 0 | 792,000 | 512,916.71 | .00 | 279,083.29 | 64.8% |
| 350000 512403 | RET STATE | 29,000 | 0 | 29,000 | 18,575.00 | .00 | 10,425.00 | 64.1% |
| 350000 512700 | WORKERS CO | 109,000 | 0 | 109,000 | 72,666.68 | .00 | 36,333.32 | 66.7% |
| 350000 512850 | OPEB | 228,000 | 0 | 228,000 | 184,420.97 | -23,700.89 | 67,279.92 | 70.5% |
| 350000 512900 | OTHER EMPL | 44,000 | 0 | 44,000 | 28,796.41 | 3,583.45 | 11,620.14 | 73.6% |
| 350000 512915 | CLEANING A | 51,000 | 0 | 51,000 | 2,594.61 | 133.00 | 48,272.39 | 5.3% |
| 350000 512950 | FD CANCER | 19,000 | 0 | 19,000 | 17,575.00 | .00 | 1,425.00 | 92.5% |
| 350000 521200 | P | 3,000 | 0 | 3,000 | .00 | .00 | 3,000.00 | .0% |
| 350000 521200 | HAZM PROFESSION | 20,000 | 0 | 20,000 | .00 | .00 | 20,000.00 | .0% |
| 350000 522140 | LAWN CARE | 6,000 | 0 | 6,000 | 2,576.00 | .00 | 3,424.00 | 42.9% |
| 350000 522210 | BUILD R&M | 60,000 | 0 | 60,000 | 36,777.86 | 887.65 | 22,334.49 | 62.8% |
| 350000 522220 | EQ REPAIRS | 24,000 | 12,500 | 36,500 | 26,449.69 | 300.22 | 9,750.09 | 73.3% |
| 350000 522220 | APPA MTN APP | 125,000 | 127,000 | 252,000 | 152,723.09 | 3,415.42 | 95,861.49 | 62.0% |
| 350000 522320 | RENT EQUIP | 4,000 | 0 | 4,000 | 2,558.91 | .00 | 1,441.09 | 64.0% |
| 350000 523100 | INSURANCE | 116,000 | 17,000 | 133,000 | 146,315.73 | .00 | -13,315.73 | 110.0% |
| 350000 523200 | COMMUNICAT | 37,000 | 0 | 37,000 | 21,958.26 | 675.96 | 14,365.78 | 61.2% |
| 350000 523500 | TRAVEL | 20,000 | 0 | 20,000 | 4,817.24 | 196.00 | 14,986.76 | 25.1% |
| 350000 523600 | DUES | 6,000 | 0 | 6,000 | 1,657.54 | 225.00 | 4,117.46 | 31.4% |
| 350000 523630 | RADIO SUBC | 12,000 | -500 | 11,500 | 10,612.80 | .00 | 887.20 | 92.3% |
| 350000 523640 | VEHICLE IM | 1,000 | 0 | 1,000 | 900.00 | .00 | 100.00 | 90.0% |
| 350000 523700 | TRAINING | 28,000 | 8,000 | 36,000 | 25,398.62 | 344.26 | 10,257.12 | 71.5% |
| 350000 523920 | SOFT LIC | 24,000 | -2,000 | 22,000 | 21,840.21 | .00 | 159.79 | 99.3% |
| 350000 531100 | SUP GENERA | 25,000 | 0 | 25,000 | 19,437.61 | 210.94 | 5,351.45 | 78.6% |
| 350000 531110 | SUP OFFICE | 4,000 | 0 | 4,000 | 1,372.20 | 243.50 | 2,384.30 | 40.4% |
| 350000 531120 | UNIFORMS | 221,000 | -8,000 | 213,000 | 152,429.19 | 184.05 | 60,386.76 | 71.6% |
| 350000 531150 | SUP GROUND | 3,000 | 0 | 3,000 | 330.95 | .00 | 2,669.05 | 11.0% |
| 350000 531200 | UTILITIES | 145,000 | 0 | 145,000 | 99,277.57 | .00 | 45,722.43 | 68.5% |
| 350000 531240 | BOTTLE GAS | 4,000 | 0 | 4,000 | 2,697.03 | .00 | 1,302.97 | 67.4% |
| 350000 531250 | OIL | 6,000 | 0 | 6,000 | 1,377.14 | .00 | 4,622.86 | 23.0% |
| 350000 531270 | GASOLINE | 17,000 | 0 | 17,000 | 12,397.10 | .00 | 4,602.90 | 72.9% |
| 350000 531275 | DIESEL | 63,000 | -7,000 | 56,000 | 33,201.63 | .00 | 22,798.37 | 59.3% |
| 350000 531300 | MEALS FOOD | 2,000 | 0 | 2,000 | 1,146.00 | 217.35 | 636.65 | 68.2% |
| 350000 531600 | SMALL EQUI | 25,000 | 0 | 25,000 | 11,293.58 | 4,588.32 | 9,118.10 | 63.5% |
| 350000 531700 | OTHER SUPP | 15,000 | 0 | 15,000 | 2,853.13 | 54.70 | 12,092.17 | 19.4% |
| 350000 531700 | HAZM OTHER SUPP | 14,000 | 0 | 14,000 | 2,196.25 | .00 | 11,803.75 | 15.7% |
| 350000 531700 | SAFET OTHER SUPP | 6,000 | 0 | 6,000 | 3,790.33 | .00 | 2,209.67 | 63.2% |
| 350000 542500 | OTHER EQUI | 4,000 | 0 | 4,000 | 3,684.73 | .00 | 315.27 | 92.1% |
| TOTAL GENERAL FUND - OPERATING | | 13,178,000 | 17,000 | 13,195,000 | 8,142,925.12 | -8,441.07 | 5,060,515.95 | 61.6% |
| TOTAL EXPENSES | | 13,178,000 | 17,000 | 13,195,000 | 8,142,925.12 | -8,441.07 | 5,060,515.95 | |