



**PUBLIC SAFETY COMMISSION
TUESDAY, MAY 19, 2026
8:30 AM
DALTON CITY HALL - COUNCIL CHAMBERS**

A G E N D A

Call to Order

Agenda Approval

Public Commentary

Approval of Minutes

[1.](#) April 21, 2026

Alcohol Application Review

[2.](#) (1) New Alcohol Beverage Application for Review

Police Department

[3.](#) Crime/Crash Statistics for April 2026

[4.](#) Financial Statistics for April 2026

Fire Department

[5.](#) Statistical Report for April 2026

6. Financial Report for April 2026

Adjournment

CITY OF DALTON
PUBLIC SAFETY COMMISSION
MINUTES
APRIL 21, 2026

The regular meeting for the Public Safety Commission was held today at the Dalton City Hall Council Chambers. Present were Chairman Truman Whitfield, Commissioners Alex Brown (via Zoom), Terry Mathis, Lane Jackson, Mayor Annalee Sams, Fire Chief Matt Daniel, Police Chief Cliff Cason, City Attorney Jonathan Bledsoe, City Administrator Andrew Parker and Assistant City Administrator Todd Pangle.

AGENDA AMENDMENT

On the motion of Commissioner Jackson, second Mayor Sams, the Commission amended the agenda as follows.

- Personnel Matters before Alcohol Violation Hearing.

On the motion of Mayor Sams, second Commissioner Mathis, the agenda was approved as amended. The vote was unanimous in favor.

PERSONNEL MATTERS

Dalton Police Department - Promotion

On the motion of Mayor Sams, second Commissioner Jackson, the Commission recognized the promotion of Master Police Officer Charles Williams to the rank of Sergeant. The vote was unanimous in favor.

Dalton Police Department – 2025 Traffic Safety Officer of The Year

Sergeant David Saylor presented the 2025 Traffic Safety Officer of the Year award to Officer Matthew Dykes for his efforts against drunk driving and speeding which have affectively reduced DUI-related incidents and curbed speeding violations. Officer Dykes is also active in educating the public about safety driving. The Commission congratulated officer Dykes and thanked him for his efforts and serving the community.

ALCOHOL VIOLATION HEARING

The Public Safety Commission held a hearing to discuss the violation of **Sec. 6-145. False Information** for the following establishment.

- Owner: Dejavu Club, LLC
d/b/a: Dejavu at 224 N. Hamilton St.

After all evidence was presented by the City Attorney and the Manager of d/b/a: Dejavu. On the motion of Commissioner Jackson, second Commissioner Brown, the Public Safety Commission enacted the following.

- Motion of 14 Day suspension of d/b/a Dejavu's alcohol license(s)
- Motion of recommendation to Mayor and Council that d/b/a: Dejavu's alcohol licenses be revoked.
- Motion of recommendation to Mayor and Council that d/b/a Dejavu be assessed the cost of the court reporter, the translator, and the cost of the audit.

The vote was unanimous in favor. A copy of the hearing transcript is a part of these minutes.

PUBLIC COMMENTARY

There were no public comments.

MINUTES

The Commissioners were presented with written copies of the regular meeting minutes of March 17, 2026. On the motion of Mayor Sams, second Commissioner Jackson, the minutes were approved as presented. The vote was unanimous in favor.

(4) ALCOHOL APPLICATION REVIEW

On the motion of Commissioner Jackson, second Mayor Sams, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

1. Business Owner: CJPJ Pizza 2, LLC
d/b/a: Vocelli Pizza
Applicant: Justin Thompson
Business Address: 825 Chattanooga Ave. Suite 1 & 2
License Type: Pouring Beer, Wine, Retail Delivery (Restaurant)
Disposition: New

On the motion of Mayor Sams, second Commissioner Jackson, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

2. Business Owner: Glenwoodrapids Inc.
d/b/a: Rapids
Applicant: Asif Ali
Business Address: 1016 N. Glenwood Ave
License Type: Package Beer, Wine (Retail Store / Gas Station)
Disposition: New

On the motion of Commissioner Mathis, second Mayor Sams, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

3. Business Owner: Glenwood324 Inc.
d/b/a: Corner Express 2
Applicant: Asif Ali
Business Address: 324 N. Glenwood Ave
License Type: Package Beer, Wine (Retail Store / Gas Station)
Disposition: New

On the motion of Mayor Sams, second Commissioner Jackson, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

4. Business Owner: Glenwood 2025 Inc.
d/b/a: Smiles Fuel
Applicant: Courtney Velasquez
Business Address: 400 N. Glenwood Ave
License Type: Package Beer, Wine (Retail Store / Gas Station)
Disposition: New

POLICE DEPARTMENT

Crime and Crash Statistics for March 2026

Police Chief Cliff Cason gave a written and oral summary of the Crime and Crash Statistical Reports for the month of March 2026. As noted in the written summary, Chief Cason reported there were 42 Part 1 crimes in March compared to 56 in March 2025, a decrease of approximately 25%. Chief Cason stated that there were 9 violent crimes YTD 2026 compared to 19 in YTD 2025, a decrease of approximately 52.63%. Chief Cason further stated Property crimes have decreased by 17.39% when compared to YTD 2025.

Chief Cason also reported there were 109 non-private property crashes reported for the month a decrease of 8.4% when compared to February 2026.

On the motion of Commissioner Mathis, second Mayor Sams, the March Crime and Crash statistic report was approved as written. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

Financial Statistics for March 2026

Police Chief Cliff Cason presented the Financial Report for all divisions within the Dalton Police Department for the month of March 2026. Chief Cason reported the department has expended 25.9% of the budget and is on track for the remainder of FY 2026.

On the motion of Commissioner Mathis, second Mayor Sams, the financial report was approved as written. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

FIRE DEPARTMENT

Monthly Statistical Report – March 2026

Fire Chief Matt Daniel presented the March 2026 Statistical Report to the Commission. Chief Daniel outlined details of the complete report, which included the Incident Report with 346 Total Responses, an increase from the previous month. Chief Daniel also outlined the details of Incidents by Staff hours, Incidents by Months and Stations, Average Response Time, Average Turnout Time, Average Travel Time, Injury and Property Loss, Training Division Monthly Report, and the Inspection Summary.

On the motion of Mayor Sams, second Commissioner Mathis, the Commissioners approved the Statistical Report for the Fire Department as written. A copy of the report is a part of these minutes. The vote was unanimous in favor.

Monthly Financial Report – March 2026

Fire Chief Matt Daniel presented the Financial Report for the month of March 2026 to the Commission. Chief Daniel stated the department expended 21.6% of the 2026 budget and stated they are on track to meet the department's goals.

On the motion of Commissioner Brown, second Mayor Sams, the Commissioners approved the Financial Report for the Fire Department as written. A copy of the report is a part of these minutes. The vote was unanimous in favor.

ADJOURNMENT

There being no further business to come before the Commissioners, on the motion of Commissioner Mathis, second Commissioner Jackson, the meeting was adjourned at 12:09 p.m.

ATTEST:

Alex Brown, Secretary

Truman Whitfield, Chairman

2026 ALCOHOL BEVERAGE APPLICATION REVIEW/APPROVAL

PSC MEETING – TUESDAY MAY 19, 2026

M&C MEETING – JUNE 1, 2026

(1) 2026 ALCOHOL APPLICATION(S)

- | | |
|--------------------|--|
| 1. Business Owner: | Pablos Inc. |
| d/b/a: | Los Pablos Mexican Restaurant |
| Applicant: | Jeannette Rodriguez |
| Business Address: | 116 W. King St. |
| License Type: | Pouring Beer, Distilled Spirits (Restaurant) |
| Disposition: | New |
| Staff Comments: | None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office |



Dalton Police Department Public Safety Commission Meeting

May 19, 2026

TABLE OF CONTENTS

CRIME STATISTICS

CRASH STATISTICS

FINANCIAL STATISTICS

April 1, 2026 – April 30, 2026



PART 1 CRIMES

April 2026

Total Part 1 Crimes			2025 YTD	2026 YTD	YTD Change
			204	157	-23.04%
Violent Crimes		Current	2025 YTD	2026 YTD	YTD Change
		6	23	15	-34.78%
Homicide		0	0	1	N/C
Rape		3	2	4	100.00%
Robbery		0	1	0	-100.00%
Aggravated Assault		3	20	10	-50.00%
26-001915	4/12/2026	E Hawthorne St & Maiden Ln			
The complainant advised a male subject pointed a handgun at him. Officers searched the area and were unable to locate anyone that matched the suspect's description.					
Property Crimes		Current	2025 YTD	2026 YTD	YTD Change
		28	181	142	-21.55%
Burglary		1	13	13	0.00%
Larceny-Theft		27	164	121	-26.22%
Motor Vehicle Theft		0	4	6	50.00%
Arson		0	0	2	N/C

There were 34 Part 1 crimes in April 2026. That is a decrease of approximately 27.66% compared to 47 in April 2025. Total Part 1 crimes for 2026 are approximately 40.80% lower than the 5-year average.

Violent crimes have decreased by approximately 34.78% when compared to 2025. There have been 15 violent crimes YTD 2026 compared to 23 violent crimes in 2025. The 5-year average for violent crimes is 25. Current violent crime numbers are lower than 2025 and are approximately 39.0% lower than the 5-year average.

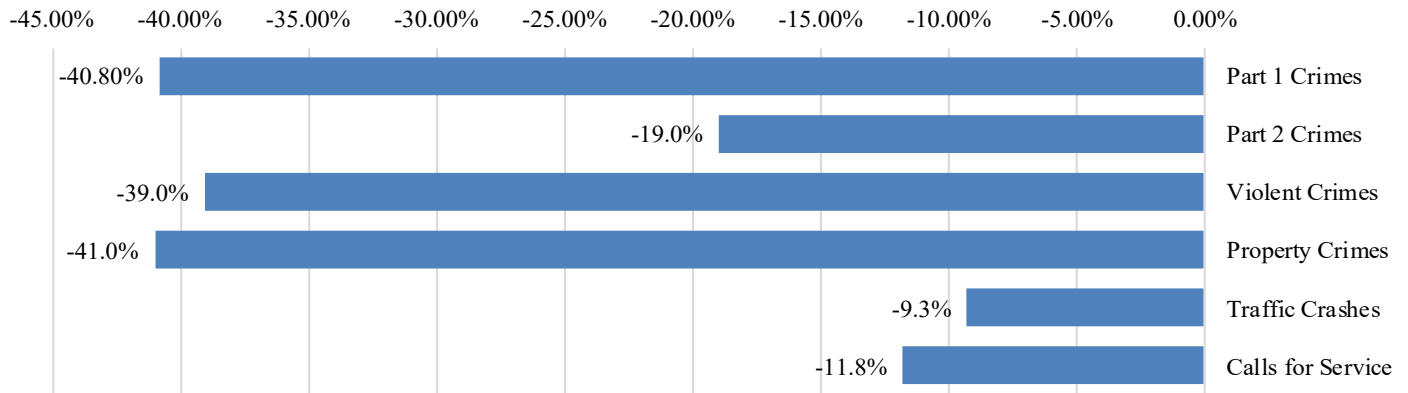
Property crimes have decreased by 21.55% when compared to 2025. Current property crime numbers are approximately 41.0% lower than the 5-year average of 241.



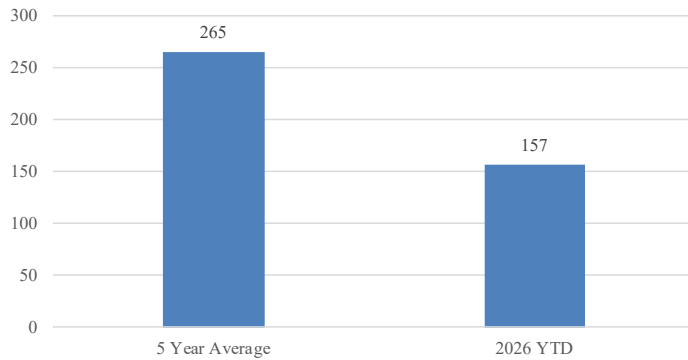
FIVE-YEAR AVERAGE

April 2026

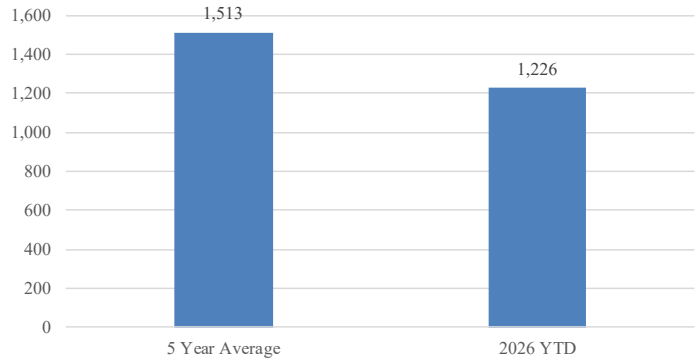
2026 YTD Compared to 5-Year Average



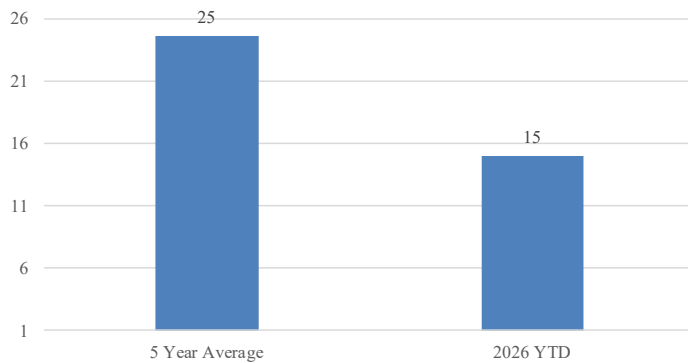
Part 1 Crimes



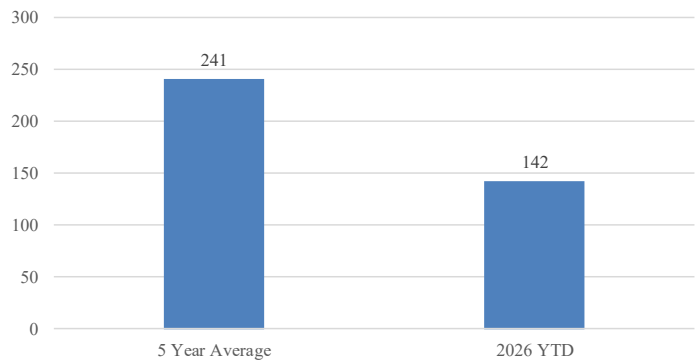
Part 2 Crimes



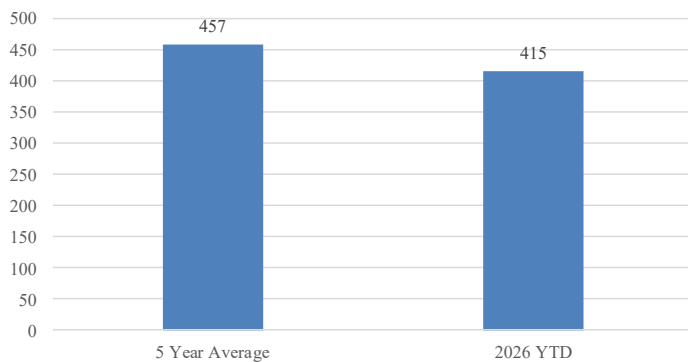
Violent Crimes



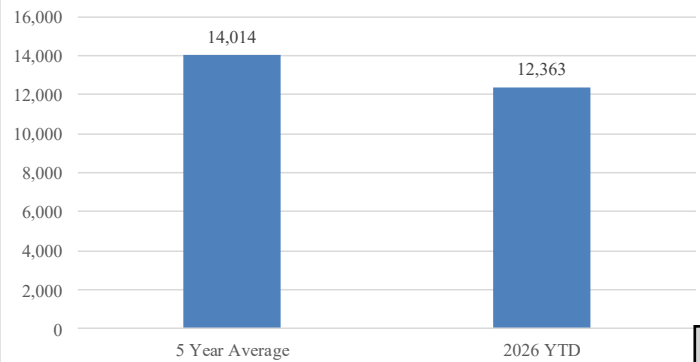
Property Crimes



Traffic Crashes



Calls For Service





CRASH STATISTICS

April 2026

Traffic crashes decreased by approximately 9.2% when compared to March 2026. Year to date crashes have decreased by approximately 4.4% when compared to the previous year. Angle collisions were the most frequent crash type. Following too closely was the most frequent contributing factor. Walnut Ave had the highest number of crashes and injuries during April.

Total Crashes	Current	Previous	Change	YTD 2026	YTD 2025	Change
	99	109	-9.2%	415	434	-4.4%
Injury Crashes	Total	Complaint	Minor	Serious	Fatality	Multiple
	24	16	8	0	0	8
Total Injuries	35					
DUI Crashes	Speed Crashes	Distracted Crashes		Following Too Closely Crashes		
3	2	7		25		
Day of the Week	Total				Time of Day	Total
Monday	7				0000 - 0559	6
Tuesday	13				0600 - 0859	11
Wednesday	16				0900 - 1059	4
Thursday	24				1100 - 1359	19
Friday	21				1400 - 1559	22
Saturday	11				1600 - 1859	23
Sunday	7				1900 - 2159	10
					2200 - 2359	4
Collision Type	Total				Contributing Factors	Total
Angle	37				Following too Closely	25
Rear End	36				Failure to Yield	20
Sideswipe - Same Direction	11				Improper Lane Change	12
Collision with an Object	11				Stop Sign/Signal Violation	7
Head On	2					
Sideswipe - Opposite Direction	2					
Top Streets	Total Crashes		% Total	Injuries		% Injuries
Walnut Ave	22		22.2%	9		25.7%
Chattanooga Rd	15		15.2%	4		11.4%
Thornton Ave	6		6.1%	0		0.0%

	Traffic Stops	Warnings	Citations
April 2026	1104	688	711
2026 YTD	3613	2423	2222
2025 YTD	4945	3456	2402



FINANCIAL STATISTICS

April 2026

SUMMARY OF THE FINANCIAL STATUS THROUGH APRIL 2026

We have expended approximately 32.8% of our 2026 budget through April. There are few operating lines that are trending higher than anticipated. Adjustments will be made within our existing operating lines to address any shortfalls. We believe there will be sufficient funds to accomplish our 2026 goals and meet the needs of the department.

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99									
ACCOUNTS FOR:	GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
321000 PD ADMINISTRATION									
321000 511100	WAGES - REGULAR	617,000	32,000	649,000	194,326.81	.00	454,673.19	29.9%	
321000 511300	WAGES - OVERTIME	2,000	0	2,000	237.71	.00	1,762.29	11.9%	
321000 512100	GROUP INSURANCE	91,000	0	91,000	21,506.74	.00	69,493.26	23.6%	
321000 512110	PTSD INSURANCE	13,700	0	13,700	5,678.70	.00	8,021.30	41.5%	
321000 512200	FICA & MEDICARE	47,300	2,500	49,800	15,821.55	.00	33,978.45	31.8%	
321000 512401	RETIREMENT DCP	18,700	0	18,700	6,517.64	.00	12,182.36	34.9%	
321000 512402	RETIREMENT DBP	147,000	13,300	160,300	57,536.49	.00	102,763.51	35.9%	
321000 512403	RETIREMENT STATE	1,700	0	1,700	525.00	.00	1,175.00	30.9%	
321000 512700	WORKERS COMPENSAT	10,000	0	10,000	2,500.03	.00	7,499.97	25.0%	
321000 512850	OPEB CONTRIBUTION	130,000	0	130,000	60,697.59	.00	69,302.41	46.7%	
321000 512900	OTHER EMPLOYEE BE	3,700	200	3,900	1,234.56	.00	2,665.44	31.7%	
321000 512915	CLEANING ALLOWANC	2,400	0	2,400	200.75	.00	2,199.25	8.4%	
321000 512916	CLOTHING ALLOWANC	2,400	0	2,400	.00	.00	2,400.00	.0%	
321000 512100	PROFESSIONAL CONT	3,000	0	3,000	.00	.00	3,000.00	.0%	
321000 521300	TECHNICAL CONTRAC	4,000	0	4,000	.00	.00	4,000.00	.0%	
321000 522220	EQUIPMENT MAINT &	5,000	0	5,000	2,812.85	.00	2,187.15	56.3%	
321000 522230	VEHICLE REPAIRS &	4,000	0	4,000	85.00	.00	3,915.00	2.1%	
321000 522320	RENTAL - EQUIPMEN	9,000	0	9,000	2,660.82	.00	6,339.18	29.6%	
321000 523100	INSURANCE COMMERC	230,000	42,000	272,000	272,469.27	.00	-469.27	100.2%	
321000 523200	COMMUNICATIONS	53,000	0	53,000	14,250.83	.00	38,749.17	26.9%	
321000 523210	POSTAGE	4,500	0	4,500	335.60	.00	4,164.40	7.5%	
321000 523400	PRINTING & BINDIN	3,000	0	3,000	910.30	101.50	1,988.20	33.7%	
321000 523500	TRAVEL	14,000	0	14,000	837.84	134.00	13,028.16	6.9%	
321000 523600	DUES & FEES	5,000	0	5,000	5,108.47	.00	-108.47	102.2%	
321000 523630	RADIO SUBSCRIBER F	29,000	0	29,000	23,758.20	.00	5,241.80	81.9%	
321000 523700	TRAINING & EDUCAT	8,000	0	8,000	1,100.00	275.00	6,625.00	17.2%	
321000 523850	CONTRACT LABOR	5,000	0	5,000	.00	.00	5,000.00	.0%	
321000 523920	SOFTWARE LICENSES	175,000	0	175,000	51,549.84	.00	123,450.16	29.5%	
321000 531100	SUPPLIES - GENERA	1,000	0	1,000	27.16	.00	972.84	2.7%	
321000 531110	SUPPLIES - OFFICE	2,000	0	2,000	343.82	.00	1,656.18	17.2%	
321000 531250	OIL	1,000	0	1,000	.00	.00	1,000.00	.0%	
321000 531270	GASOLINE	7,000	0	7,000	1,081.67	.00	5,918.33	15.5%	
321000 531300	MEALS - FOOD	2,000	0	2,000	.00	.00	2,000.00	.0%	
321000 531600	SMALL EQUIPMENT <	2,000	0	2,000	.00	.00	2,000.00	.0%	
321000 531700	OTHER SUPPLIES	2,000	0	2,000	148.69	.00	1,851.31	7.4%	
TOTAL PD ADMINISTRATION		1,655,400	90,000	1,745,400	744,263.93	510.50	1,000,625.57	42.7%	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99									
ACCOUNTS FOR:	GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
322100 PD CRIMINAL INVESTIGATION DIV									
322100 511100	WAGES - REGULAR	1,375,000	0	1,375,000	430,094.45	.00	944,905.55	31.3%	
322100 511300	WAGES - OVERTIME	33,800	0	33,800	7,920.74	.00	25,879.26	23.4%	
322100 512100	GROUP INSURANCE	259,500	0	259,500	95,812.28	.00	163,687.72	36.9%	
322100 512200	FICA & MEDICARE	107,700	0	107,700	34,393.28	.00	73,306.72	31.9%	
322100 512401	RETIREMENT DCP	81,300	0	81,300	29,809.79	.00	51,490.21	36.7%	
322100 512402	RETIREMENT DBP	202,400	0	202,400	69,904.12	.00	132,495.88	34.5%	
322100 512403	RETIREMENT STATE	6,500	0	6,500	2,590.00	.00	3,910.00	39.8%	
322100 512700	WORKERS COMPENSAT	30,000	0	30,000	7,500.00	.00	22,500.00	25.0%	
322100 512900	OTHER EMPLOYEE BE	8,500	0	8,500	2,740.52	.00	5,759.48	32.2%	
322100 512915	CLEANING ALLOWANC	4,000	0	4,000	597.50	.00	3,402.50	14.9%	
322100 512916	CLOTHING ALLOWANC	9,500	0	9,500	.00	.00	9,500.00	.0%	
322100 522220	EQUIPMENT MAINT &	3,500	0	3,500	.00	.00	3,500.00	.0%	
322100 522230	VEHICLE REPAIRS &	7,000	0	7,000	1,345.62	.00	5,654.38	19.2%	
322100 523500	TRAVEL	19,000	0	19,000	5,530.26	.00	13,469.74	29.1%	
322100 523600	DUES & FEES	5,000	0	5,000	670.00	.00	4,330.00	13.4%	
322100 523700	TRAINING & EDUCAT	17,000	0	17,000	4,705.00	749.00	11,546.00	32.1%	
322100 523900	PEPI OTHER PURCHAS	25,000	0	25,000	.00	.00	25,000.00	.0%	
322100 531100	SUPPLIES - GENERA	3,000	0	3,000	821.97	.00	2,178.03	27.4%	
322100 531110	SUPPLIES - OFFICE	4,000	0	4,000	243.03	.00	3,756.97	6.1%	
322100 531250	OIL	3,000	0	3,000	.00	.00	3,000.00	.0%	
322100 531270	GASOLINE	20,000	0	20,000	3,980.55	.00	16,019.45	19.9%	
322100 531300	MEALS - FOOD	1,000	0	1,000	.00	.00	1,000.00	.0%	
322100 531600	SMALL EQUIPMENT <	40,000	0	40,000	11,222.84	.00	28,777.16	28.1%	
322100 531700	OTHER SUPPLIES	5,000	0	5,000	457.70	.00	4,542.30	9.2%	
TOTAL PD CRIMINAL INVESTIGATION DIV		2,270,700	0	2,270,700	710,339.65	749.00	1,559,611.35	31.3%	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99									
ACCOUNTS FOR:	GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
322300 PD PATROL									
322300 511100	WAGES - REGULAR	5,045,600	-32,000	5,013,600	1,426,423.01	.00	3,587,176.99	28.5%	
322300 511300	WAGES - OVERTIME	102,400	0	102,400	42,441.88	.00	59,958.12	41.4%	
322300 512100	GROUP INSURANCE	894,000	0	894,000	285,355.00	.00	608,645.00	31.9%	
322300 512200	FICA & MEDICARE	393,800	-2,500	391,300	117,209.94	.00	274,090.06	30.0%	
322300 512401	RETIREMENT DCP	454,700	0	454,700	130,322.88	.00	324,377.12	28.7%	
322300 512402	RETIREMENT DBP	204,000	-13,300	190,700	67,177.80	.00	123,522.20	35.2%	
322300 512403	RETIREMENT STATE	31,000	0	31,000	9,275.00	.00	21,725.00	29.9%	
322300 512700	WORKERS COMPENSAT	123,000	0	123,000	30,750.00	.00	92,250.00	25.0%	
322300 512900	OTHER EMPLOYEE BE	31,300	-200	31,100	9,026.73	.00	22,073.27	29.0%	
322300 512915	CLEANING ALLOWANC	11,000	0	11,000	2,502.25	.00	8,497.75	22.7%	
322300 513100	EST REDUCTION HIS	-457,000	0	-457,000	.00	.00	-457,000.00	.0%	
322300 522220	EQUIPMENT MAINT &	11,000	0	11,000	405.00	.00	10,595.00	3.7%	
322300 522230	VEHICLE REPAIRS &	66,000	0	66,000	20,506.49	199.99	45,293.52	31.4%	
322300 522230	SHOP VEHICLE EXP -	104,000	0	104,000	35,777.09	.00	68,222.91	34.4%	
322300 523500	TRAVEL	84,000	0	84,000	15,481.82	190.00	68,328.18	18.7%	
322300 523600	DUES & FEES	4,000	0	4,000	520.00	.00	3,480.00	13.0%	
322300 523700	TRAINING & EDUCAT	38,000	0	38,000	16,817.00	1,498.00	19,685.00	48.2%	
322300 531100	SUPPLIES - GENERA	6,000	0	6,000	572.68	.00	5,427.32	9.5%	
322300 531110	SUPPLIES - OFFICE	3,000	0	3,000	87.60	.00	2,912.40	2.9%	
322300 531120	UNIFORMS	63,000	0	63,000	6,898.75	536.00	55,565.25	11.8%	
322300 531200	PDCAM UTILITIES -	3,000	0	3,000	735.52	.00	2,264.48	24.5%	
322300 531250	OIL	3,500	0	3,500	73.90	.00	3,426.10	2.1%	
322300 531270	GASOLINE	167,000	0	167,000	31,993.33	.00	135,006.67	19.2%	
322300 531300	MEALS - FOOD	2,000	0	2,000	301.95	.00	1,698.05	15.1%	
322300 531600	SMALL EQUIPMENT <	26,000	0	26,000	20,108.00	.00	5,892.00	77.3%	
322300 531700	OTHER SUPPLIES	5,000	0	5,000	1,011.21	.00	3,988.79	20.2%	
TOTAL PD PATROL		7,419,300	-48,000	7,371,300	2,271,774.83	2,423.99	5,097,101.18	30.9%	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND - OPERATING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
322400 PD SUPPORT SERVICES								
322400 511100 WAGES - REGULAR	913,000	0	913,000	278,905.81	.00	634,094.19	30.5%	
322400 511300 WAGES - OVERTIME	9,700	0	9,700	676.20	.00	9,023.80	7.0%	
322400 512100 GROUP INSURANCE	216,000	0	216,000	58,904.43	.00	157,095.57	27.3%	
322400 512200 FICA & MEDICARE	70,600	0	70,600	22,056.51	.00	48,543.49	31.2%	
322400 512401 RETIREMENT DCP	70,900	0	70,900	18,359.78	.00	52,540.22	25.9%	
322400 512402 RETIREMENT DBP	72,800	0	72,800	41,857.04	.00	30,942.96	57.5%	
322400 512403 RETIREMENT STATE	2,200	0	2,200	1,015.00	.00	1,185.00	46.1%	
322400 512700 WORKERS COMPENSAT	22,000	0	22,000	5,499.94	.00	16,500.06	25.0%	
322400 512900 OTHER EMPLOYEE BE	5,600	0	5,600	1,758.16	.00	3,841.84	31.4%	
322400 512915 CLEANING ALLOWANC	2,400	0	2,400	119.75	.00	2,280.25	5.0%	
322400 512916 CLOTHING ALLOWANC	600	0	600	.00	.00	600.00	.0%	
322400 521300 TECHNICAL CONTRAC	18,000	0	18,000	410.00	.00	17,590.00	2.3%	
322400 522140 LAWN CARE CONTRAC	14,000	0	14,000	4,778.00	259.00	8,963.00	36.0%	
322400 522210 BUILDING REPAIRS	44,000	0	44,000	22,078.61	.00	21,921.39	50.2%	
322400 522230 VEHICLE REPAIRS &	3,000	0	3,000	1,699.68	.00	1,300.32	56.7%	
322400 523500 TRAVEL	20,000	0	20,000	2,476.50	.00	17,523.50	12.4%	
322400 523600 DUES & FEES	3,000	0	3,000	420.00	.00	2,580.00	14.0%	
322400 523620 CREDIT CARD & BAN	1,000	0	1,000	.00	.00	1,000.00	.0%	
322400 523700 TRAINING & EDUCAT	46,000	0	46,000	24,608.97	14,314.00	7,077.03	84.6%	
322400 531100 SUPPLIES - GENERA	3,000	0	3,000	1,058.78	.00	1,941.22	35.3%	
322400 531110 SUPPLIES - OFFICE	3,000	0	3,000	1,324.01	.00	1,675.99	44.1%	
322400 531120 UNIFORMS	4,000	0	4,000	230.90	.00	3,769.10	5.8%	
322400 531150 SUPPLIES - GROUND	3,000	0	3,000	.00	.00	3,000.00	.0%	
322400 531155 SUPPLIES - BUILDI	30,000	0	30,000	5,514.16	71.51	24,414.33	18.6%	
322400 531200 UTILITIES	72,000	0	72,000	30,802.91	.00	41,197.09	42.8%	
322400 531250 OIL	1,000	0	1,000	.00	.00	1,000.00	.0%	
322400 531270 GASOLINE	8,500	0	8,500	1,860.62	.00	6,639.38	21.9%	
322400 531300 MEALS - FOOD	1,000	0	1,000	.00	.00	1,000.00	.0%	
322400 531600 SMALL EQUIPMENT <	32,000	0	32,000	26,317.90	740.84	4,941.26	84.6%	
322400 531700 OTHER SUPPLIES	17,300	0	17,300	300.64	.00	16,999.36	1.7%	
TOTAL PD SUPPORT SERVICES	1,709,600	0	1,709,600	553,034.30	15,385.35	1,141,180.35	33.2%	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND - OPERATING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED
322600 CUSTODY OF PRISONERS								
322600 523900 OTHER PURCHASED S	100,000	0	100,000	30,923.54	.00		69,076.46	30.9%
TOTAL CUSTODY OF PRISONERS	100,000	0	100,000	30,923.54	.00		69,076.46	30.9%
TOTAL GENERAL FUND - OPERATING	13,155,000	42,000	13,197,000	4,310,336.25	19,068.84		8,867,594.91	32.8%
TOTAL EXPENSES	13,155,000	42,000	13,197,000	4,310,336.25	19,068.84		8,867,594.91	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 99							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	13,155,000	42,000	13,197,000	4,310,336.25	19,068.84	8,867,594.91	32.8%
** END OF REPORT - Generated by Martha Lopez **							



Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

Breakdown by Incident Type

Report Period: (Dates: 4/1/2026 - 4/30/2026 11:59:59 PM; Incident Types: 110-119)

Incident Type	Incidents	Exposures
Cancelled	37	0
Breathing Problems	35	0
Chest Pain (Non-Trauma)	34	0
Motor Vehicle Collision	27	0
Convulsions / Seizures	14	0
Accidental Alarm	14	0
Fire / Smoke Alarm	13	0
Unconscious Victim	12	0
No Incident Found Upon Arrival / Location Error	11	0
Altered Mental Status	11	0
Malfunctioning Alarm	10	0
Stroke / CVA	7	0
Fall	6	0
Gas Leak / Gas Odor	6	0
Cardiac Arrest	6	0
Nausea / Vomiting	4	0
No Appropriate Choice	4	0
Electrical Hazard / Short Circuit	4	0
Hemorrhage / Laceration	4	0
Unknown Problem	4	0
Vegetation / Grass Fire	4	0
Smoke From Nonhostile Source (Smoke Scare)	4	0
Psychological Behavior Issues	3	0
Sick Case	3	0

Incident Type	Incidents	Exposures
Vehicle Fire - Passenger	3	0
Injury	3	0
Electrical Power Line Down / Arching / Malfunction	3	0
Elevator / Escalator Rescue	3	0
Lift Assist	2	0
Motor Vehicle Collision Extrication / Entrapment	2	0
Gunshot Wound	2	0
Heart Problems	2	0
Abdominal Pain / Problems	2	0
Diabetic Problems	2	0
Citizen Assist / Service Call	2	0
Well Person Check	2	0
Overdose / Poisoning	2	0
Pregnancy / Childbirth	2	0
Odor	1	0
Other Outside Fire	1	0
Other Traumatic Injury	1	0
Smoke Investigation	1	0
Stab / Penetrating Trauma	1	0
Standby	1	0
Vehicle Fire - Commercial	1	0
Structural Involvement	1	0
Trash / Rubbish Fire	1	0
Confined Cooking / Appliance Fire	1	0
Controlled Burning (Authorized)	1	0
Damage Assessment	1	0
Burns / Explosion	1	0
Back Pain (Non-Trauma)	1	0
Allergic Reaction / Stings	1	0
Medical Alarm	1	0

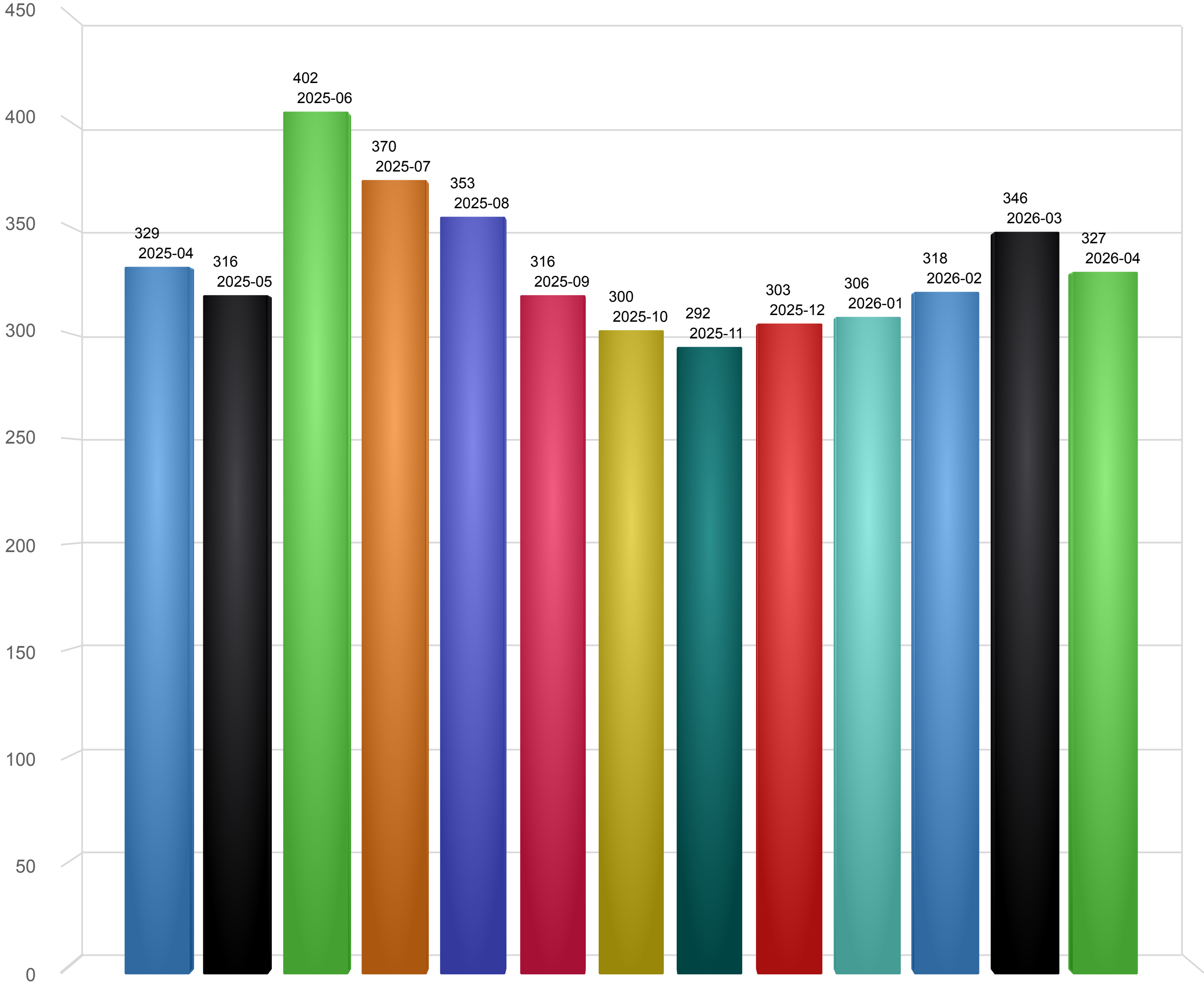
Incident Type	Incidents	Exposures
Lost Person	1	0
Fuel Spill / Fuel Odor	1	0

	Incidents	Exposures
Total	327	0

Incidents by Months

04/01/2025-04/30/2026

- 2025-04
- 2025-05
- 2025-06
- 2025-07
- 2025-08
- 2025-09
- 2025-10
- 2025-11
- 2025-12
- 2026-01
- 2026-02
- 2026-03
- 2026-04



Incident Count

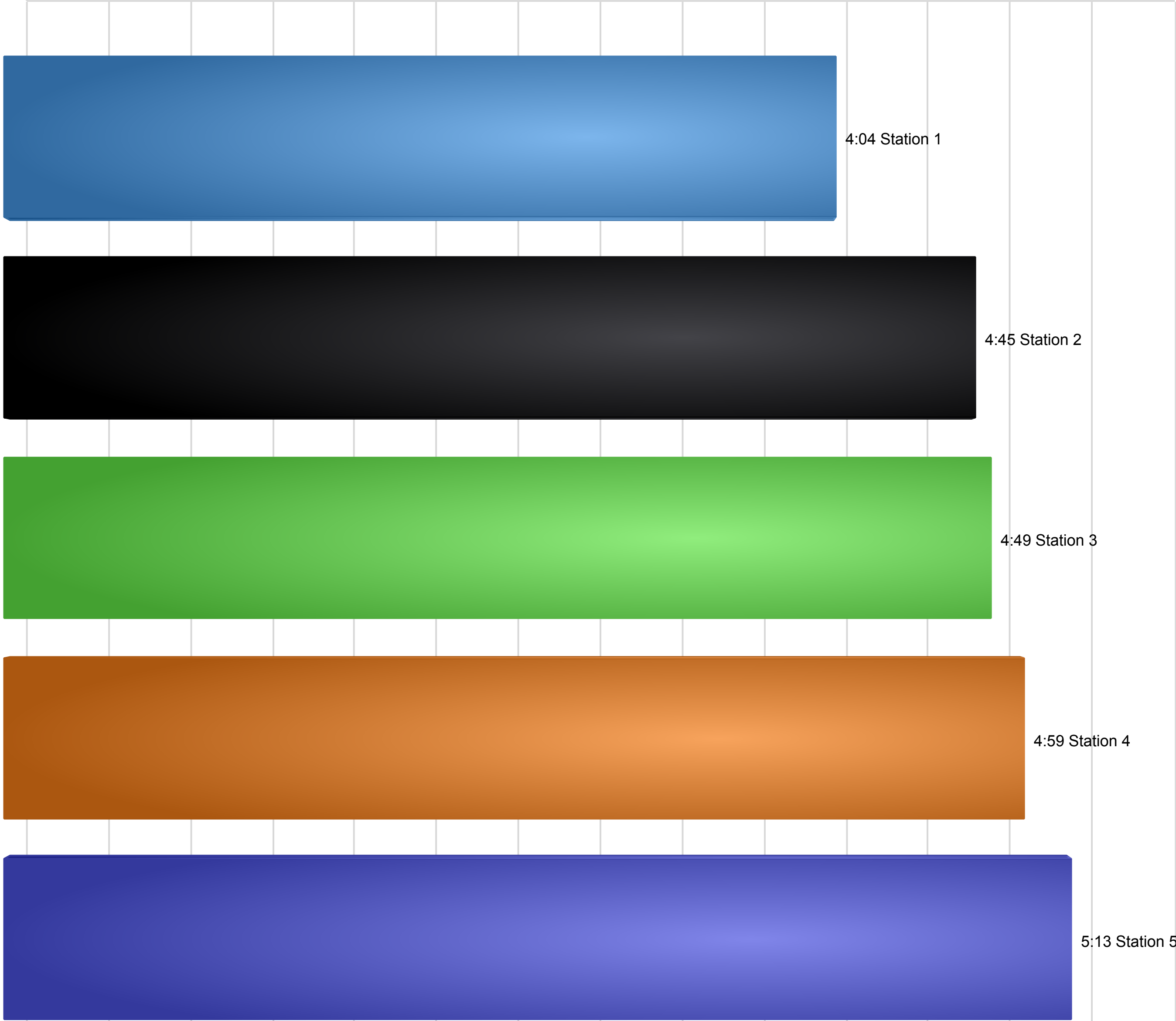
Total of Month: 4,278

- Station 1
- Station 2
- Station 3
- Station 4
- Station 5

Average Response Time by Station

04/01/2026-04/30/2026

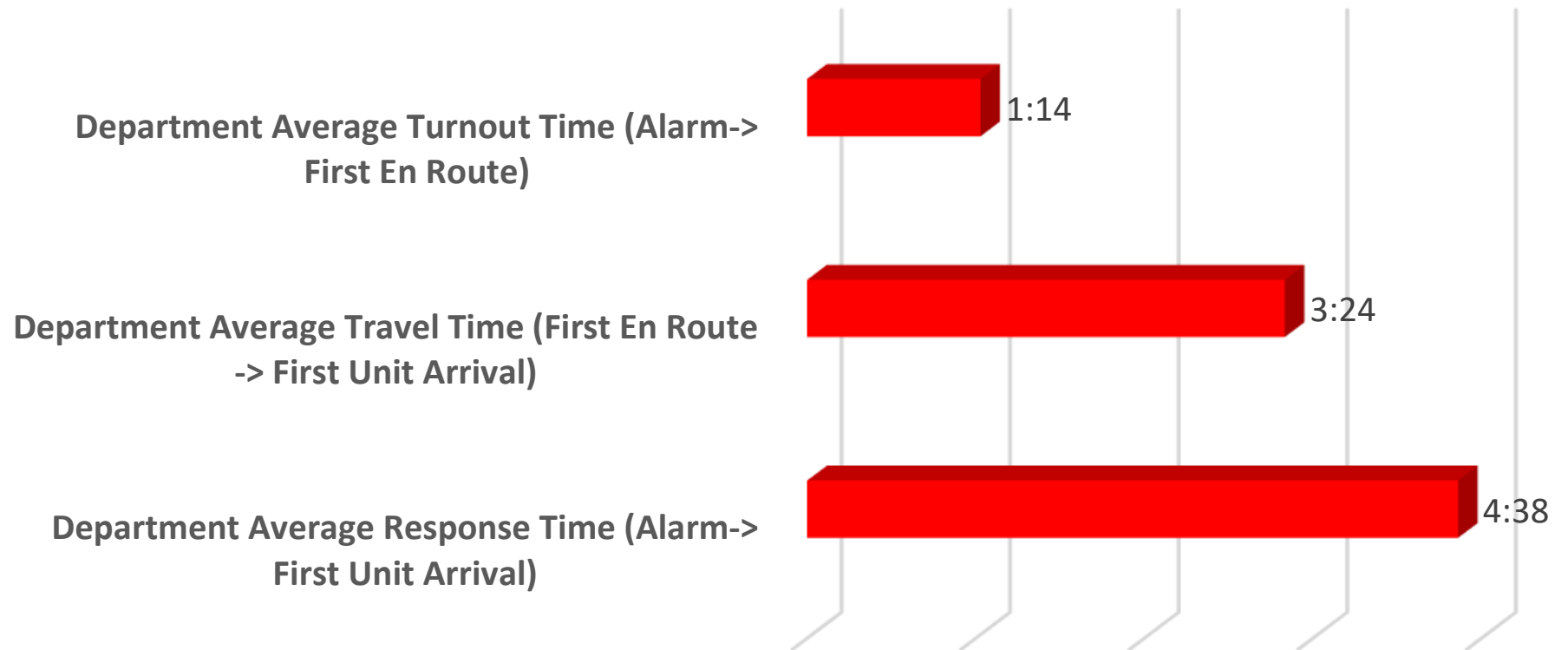
Average Response Time



Total of Station: 4:38

0:00 0:25 0:50 1:15 1:40 2:05 2:30 2:55 3:20 3:45 4:10 4:35 5:00 5:25 5:50

Department Response Times





Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

Injuries and Property Loss

(Dates: 4/1/2026 - 4/30/2026 11:59:59 PM)

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
111	Building fire	1	0.34%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	35,000	67.44%	20,000	100.00%	55,000	76.50%
113	Cooking fire, confined to container	1	0.34%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
131	Passenger vehicle fire	2	0.67%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	15,900	30.64%	0	0.00%	15,900	22.11%
132	Road freight or transport vehicle fire	1	0.34%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	500	0.96%	0	0.00%	500	0.70%
141	Forest, woods or wildland fire	4	1.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
151	Outside rubbish, trash or waste fire	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
160	Special outside fire, other	1	0.34%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	500	0.96%	0	0.00%	500	0.70%
300	Rescue, EMS incident, other	4	1.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
320	Emergency medical service incident, other	151	50.84%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
321	EMS call, excluding vehicle accident with injury	15	5.05%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
322	Motor vehicle accident with injuries	17	5.72%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
352	Extrication of victim(s) from vehicle	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
353	Removal of victim(s) from stalled elevator	3	1.01%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
411	Gasoline or other flammable liquid spill	1	0.34%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
412	Gas leak (natural gas or LPG)	6	2.02%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
441	Heat from short circuit (wiring), defective/worn	4	1.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
444	Power line down	3	1.01%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
460	Accident, potential accident, other	2	0.67%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
463	Vehicle accident, general cleanup	1	0.34%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
500	Service Call, other	4	1.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
510	Person in distress, other	1	0.34%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
571	Cover assignment, standby, moveup	1	0.34%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
611	Dispatched & canceled en route	26	8.75%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
622	No incident found on arrival at dispatch address	10	3.37%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
631	Authorized controlled burning	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
641	Vicinity alarm (incident in other location)	13	4.38%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
651	Smoke scare, odor of smoke	2	0.67%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
730	System malfunction, other	10	3.37%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
740	Unintentional transmission of alarm, other	12	4.04%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
800	Severe weather or natural disaster, other	1	0.34%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Totals		297	100%	0	0	100%	0	100%	0	100%	0	100%	51,900	100%	20,000	100%	71,900	100%
Mutual Aid Given Incidents		30																

Training Division Monthly Report

April 2026

Overview

During this period, departmental training efforts focused on driver/operator development, instructor training, and continued progress within our internal recruit school. Several vendors partnered together to provide an eight-hour driver/operator training program for three consecutive days, combining classroom instruction with hands-on practical skills.

Whitfield County Fire Department invited our personnel to participate in a train-the-trainer program for their new live fire flashover training structure. This provided an excellent opportunity for interagency collaboration while also establishing future access to the simulator for our department's training needs.

Our internal recruit school is now more than halfway complete. During this period, recruits received instruction in a wide range of foundational topics including overhaul and property conservation, vehicle extrication, flammable liquid and gas fires, the effects of structural collapse on fire suppression operations, search and rescue, forcible entry, and ventilation. All recruits have successfully passed National Professional Qualification testing for Firefighter I and are consistently meeting expectations in physical training and Firefighter II curriculum requirements.

Company-level training throughout the month focused on area familiarization, community risk reduction, technical rescue support, incident scene operations, driver/operator, hazmat action options & response objectives. Additional topics were selected by company officers to address specific crew needs and reinforce operational readiness across the department.

A total of 2,927 training hours were completed during April.

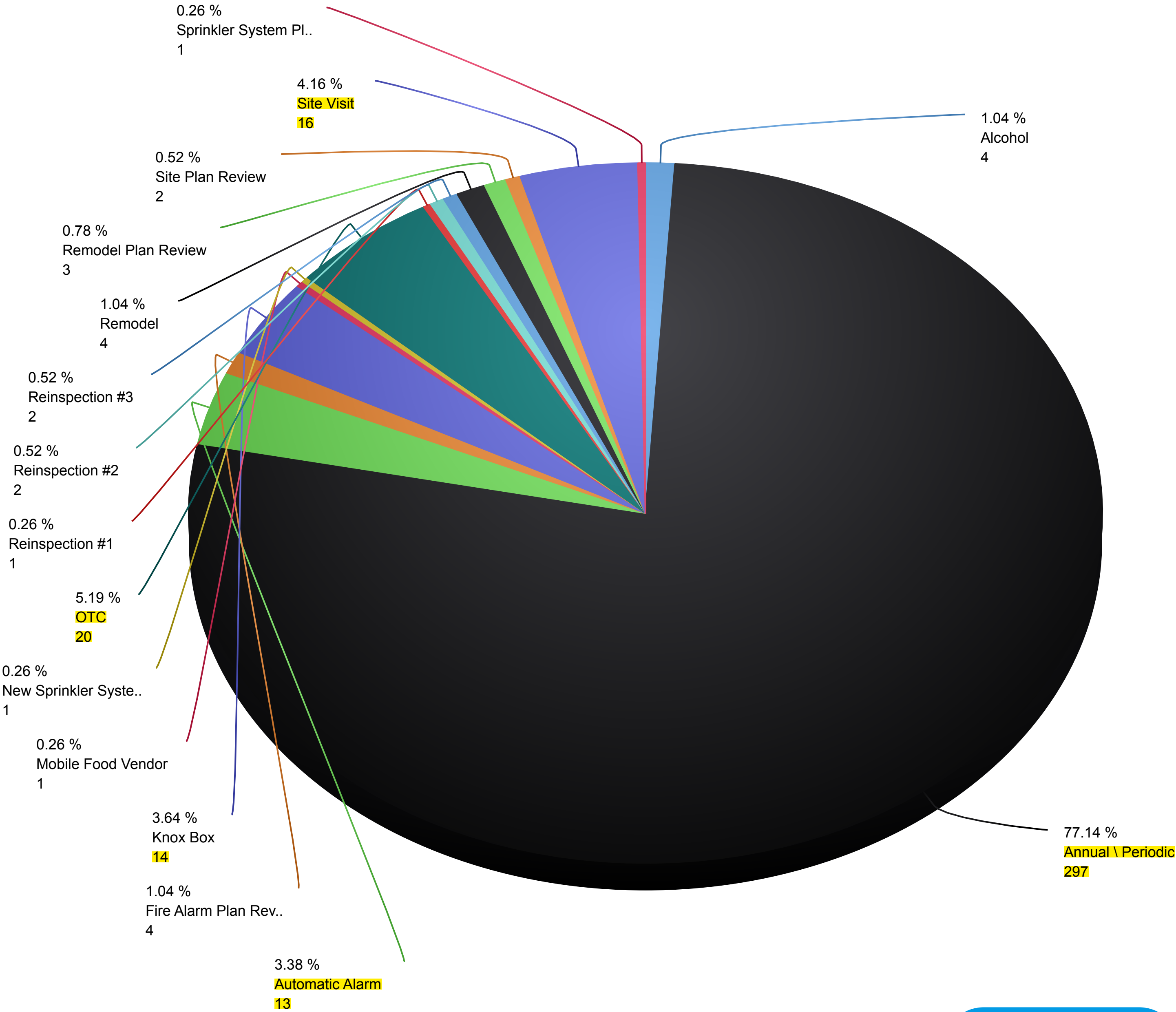
Outside Schools Attended

Flashover Simulator Train-the-Trainer - Whitfield County Fire Department
Technical Rescue Confined Space - GPSTC Forsyth
Incident Safety Officer - City of Calhoun Fire Department

Inspection Visit History by Inspection Type

04/01/2026-04/30/2026

- Alcohol
- Annual \ Periodic
- Automatic Alarm
- Fire Alarm Plan Review
- Knox Box
- Mobile Food Vendor
- New Sprinkler System
- OTC
- Reinspection #1
- Reinspection #2
- Reinspection #3
- Remodel
- Remodel Plan Review
- Site Plan Review
- Site Visit
- Sprinkler System Plan Review



Total of Inspection Type: 385

YEAR-TO-DATE BUDGET REPORT

4/30/2026

FOR 2026 04									
ACCOUNTS FOR:	GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
0010									
350000	511100	WAGES REG	7,513,000	0	7,513,000	2,031,591.24	.00	5,481,408.76	27.0%
350000	511300	WAGES - OT	647,000	0	647,000	147,844.86	.00	499,155.14	22.9%
350000	512100	GROUP INS	1,486,000	0	1,486,000	418,432.70	.00	1,067,567.30	28.2%
350000	512110	PTST INS	15,000	0	15,000	6,916.30	.00	8,083.70	46.1%
350000	512200	FICA & MED	622,000	0	622,000	173,903.01	.00	448,096.99	28.0%
350000	512401	RETDCP	583,000	0	583,000	167,203.51	.00	415,796.49	28.7%
350000	512402	RET DBP	792,000	0	792,000	257,005.78	.00	534,994.22	32.5%
350000	512403	RET STATE	29,000	0	29,000	9,300.00	.00	19,700.00	32.1%
350000	512700	WORKERS CO	109,000	0	109,000	27,250.03	.00	81,749.97	25.0%
350000	512850	OPEB	228,000	0	228,000	94,912.86	-22,185.04	155,272.18	31.9%
350000	512900	OTHER EMPL	44,000	0	44,000	14,403.44	.00	29,596.56	32.7%
350000	512915	CLEANING A	51,000	0	51,000	218.50	47.70	50,733.80	.5%
350000	512950	FD CANCER	19,000	0	19,000	17,575.00	.00	1,425.00	92.5%
350000	521200	P	3,000	0	3,000	.00	.00	3,000.00	.0%
350000	521200	HAZM PROFESSION	20,000	0	20,000	.00	.00	20,000.00	.0%
350000	522140	LAWN CARE	6,000	0	6,000	1,288.00	.00	4,712.00	21.5%
350000	522210	BUILD R&M	60,000	0	60,000	16,720.51	3,132.66	40,146.83	33.1%
350000	522220	EQ REPAIRS	24,000	2,000	26,000	18,504.96	1,078.32	6,416.72	75.3%
350000	522220	APPA MTN APP	125,000	0	125,000	57,310.94	39,338.43	28,350.63	77.3%
350000	522320	RENT EQUIP	4,000	0	4,000	1,297.64	.00	2,702.36	32.4%
350000	523100	INSURANCE	116,000	17,000	133,000	146,315.73	.00	-13,315.73	110.0%
350000	523200	COMMUNICAT	37,000	0	37,000	10,671.12	675.81	25,653.07	30.7%
350000	523500	TRAVEL	20,000	0	20,000	1,988.00	539.00	17,473.00	12.6%
350000	523600	DUES	6,000	0	6,000	995.84	.00	5,004.16	16.6%
350000	523630	RADIO SUBC	12,000	0	12,000	10,612.80	.00	1,387.20	88.4%
350000	523640	VEHICLE IM	1,000	0	1,000	.00	.00	1,000.00	.0%
350000	523700	TRAINING	28,000	0	28,000	15,975.43	711.37	11,313.20	59.6%
350000	523920	SOFT LIC	24,000	-2,000	22,000	21,840.21	.00	159.79	99.3%
350000	531100	SUP GENERA	25,000	0	25,000	6,533.10	5,886.28	12,580.62	49.7%
350000	531110	SUP OFFICE	4,000	0	4,000	877.72	417.00	2,705.28	32.4%
350000	531120	UNIFORMS	221,000	0	221,000	15,645.31	46.56	205,308.13	7.1%
350000	531150	SUP GROUND	3,000	0	3,000	284.94	.00	2,715.06	9.5%
350000	531200	UTILITIES	145,000	0	145,000	53,361.54	.00	91,638.46	36.8%
350000	531240	BOTTLE GAS	4,000	0	4,000	2,697.03	.00	1,302.97	67.4%
350000	531250	OIL	6,000	0	6,000	898.17	.00	5,101.83	15.0%
350000	531270	GASOLINE	17,000	0	17,000	4,036.91	.00	12,963.09	23.7%
350000	531275	DIESEL	63,000	0	63,000	11,193.57	.00	51,806.43	17.8%
350000	531300	MEALS FOOD	2,000	0	2,000	144.82	87.77	1,767.41	11.6%
350000	531600	SMALL EQUI	25,000	0	25,000	8,900.00	2,393.58	13,706.42	45.2%
350000	531700	OTHER SUPP	15,000	0	15,000	874.25	850.68	13,275.07	11.5%
350000	531700	HAZM OTHER SUPP	14,000	0	14,000	1,807.83	.00	12,192.17	12.9%
350000	531700	SAFET OTHER SUPP	6,000	0	6,000	2,012.02	.00	3,987.98	33.5%
350000	542500	OTHER EQUI	4,000	0	4,000	3,684.73	.00	315.27	92.1%
TOTAL GENERAL FUND - OPERATING		13,178,000	17,000	13,195,000	3,783,030.35	33,020.12	9,378,949.53	28.9%	
TOTAL EXPENSES		13,178,000	17,000	13,195,000	3,783,030.35	33,020.12	9,378,949.53		