



**PUBLIC SAFETY COMMISSION MEETING  
TUESDAY, DECEMBER 16, 2025  
8:30 AM  
DALTON CITY HALL - COUNCIL CHAMBERS**

**A G E N D A**

**Call to Order**

**Agenda Approval**

**Personnel Matters**

1. Fire Department -New Employee (No Paperwork)

1. Firefighter Logan Fowler

**Public Commentary**

**Approval of Minutes**

- [2.](#) November 18, 2025

**Alcohol Application Review**

- [3.](#) (1) New 2025 & 2026 Alcohol Application for review

**Police Department**

- [4.](#) Crime/Crash Statistics November 2025

- [5.](#) Financial Statistics November 2025

**Fire Department**

- [6.](#) Statitcal Report for November 2025

7. Financial Report for November 2025

**Alcohol Violation Hearing**

8. Owner: CMG Dalton Development

d/b/a: Walnut Express at 2524 East Walnut Ave.

Sec. 6-233. Sale or furnishing alcohol to underage person (2nd offense).

**Adjournment**

CITY OF DALTON  
PUBLIC SAFETY COMMISSION  
MINUTES  
NOVEMBER 18, 2025

The regular meeting for the Public Safety Commission was held today in Dalton City Hall's Council Chambers. Present were Chairman Truman Whitfield, Commissioners Alex Jones, Terry Mathis, Lane Jackson, Mayor Annalee Sams, Fire Chief Matt Daniel, Police Chief Cliff Cason, City Attorney Jonathan Bledsoe, City Administrator Andrew Parker and Assistant City Administrator Todd Pangle.

AGENDA APPROVAL

On the motion of Commissioner Brown, second Mayor Sams, the Commission approved the agenda as presented. The vote was unanimous in favor.

PUBLIC COMMENTARY

There were no public comments.

MINUTES

The Commissioners were presented written copies of the regular meeting minutes of October 21, 2025. On the motion of Mayor Sams, second Commissioner Jackson, the minutes were approved as presented. The vote was unanimous in favor.

POLICE DEPARTMENT

Crime and Crash Statistics for October 2025

Police Chief Cliff Cason gave a written and oral summary of the Crime and Crash Statistical Reports for the month of October 2025. As noted in the written summary, Chief Cason reported there were 64 Part 1 crimes in October compared to 62 in October 2024, an increase of approximately 3.2%. There were 61 violent crimes YTD 2025 compared to 57 in October 2024, an increase of 7.02%. Chief Cason further stated Property crimes have decreased by 22.75% when compared to 2024.

Chief Cason also reported there were 135 non-private property crashes reported for the month an increase of 28.6% when compared to August 2025.

On the motion of Commissioner Brown, second Mayor Sams, the October Crime and Crash statistic report was approved. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

Financial Statistics for October 2025

Police Chief Cliff Cason presented the Financial Report for all divisions within the Dalton Police Department for the month of October 2025. Chief Cason reported the department has expended 76.5% of the budget and is on track for the remainder of FY 2025.

On the motion of Commissioner Brown, second Commissioner Jackson, the financial report was approved. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

FIRE DEPARTMENT

Monthly Statistical Report – October 2025

Fire Chief Matt Daniel presented the October 2025 Statistical Report to the Commission. Chief Daniel outlined details of the complete report, which included the Incident Report with 300 Total Responses, a decrease from the previous month. Chief Daniel also outlined the details of Incidents by Staff hours, Incidents by Months and Stations, Average Response Time, Average Turnout Time, Average Travel Time, Injury and Property Loss, Training Division Monthly Report, and the Inspection Summary.

On the motion of Commissioner Brown, second Commissioner Jackson, the Commissioners approved the Statistical Report for the Fire Department. A copy of the report is a part of these minutes. The vote was unanimous in favor.

FIRE DEPARTMENT

.....Continued

Monthly Financial Report – October 2025

Fire Chief Matt Daniel presented the Financial Report for the month of October 2025 to the Commission. Chief Daniel stated the department has expended 80.9% of the budget, and is on track for the remainder of FY 2025.

On the motion of Mayor Sams, second Commissioner Jackson, the Commissioners approved the Financial Report for the Fire Department. A copy of the report is a part of these minutes. The vote was unanimous in favor.

ALCOHOL VIOLATION HEARING

The Public Safety Commission held an alcohol violation hearing to discuss the 1<sup>st</sup> offense violation of:

1. Owner: All American Entertainment  
d/b/a: Big Time Billiards at 1129 S. Thornton Ave.  
Violation: Sec. 6-233. Sale or furnishing alcohol to underage person (1<sup>st</sup> offense)

After all evidence was presented by the City Attorney and the Owner of Big Time Billiards, the Public Safety Commission recommended to the Mayor and Council that the standard penalty of \$1,000.00 for a first (1<sup>st</sup>) offense along with court reporter costs be imposed upon a guilty conviction. On the motion of Commissioner Brown, second Mayor Sams, the Public Safety Commission A copy of the hearing transcript is a part of these minutes. The vote was unanimous in favor.

ADJOURNMENT

There being no further business to come before the Commissioners, on the motion of Commissioner Brown, second Commissioner Jackson the meeting was adjourned at 9:45 a.m.

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Truman Whitfield, Chairman

ATTEST:

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Alex Brown, Secretary

**2025/2026 ALCOHOL BEVERAGE APPLICATION REVIEW/APPROVAL**

**PSC MEETING – TUESDAY DECEMBER 16, 2025**

**M&C MEETING – JANUARY 5, 2026**

**(1) 2025/2026 ALCOHOL APPLICATION(S)**

1. Business Owner: Logans Roadhouse Enterprises, LLC  
d/b/a: Logan's Roadhouse #427  
Applicant: Heather Jorden  
Business Address: 811 Walnut Square Blvd.  
License Type: Pouring Beer, Wine, Liquor (Restaurant)  
Disposition: New  
Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office



# Dalton Police Department Public Safety Commission Meeting

December 16, 2025

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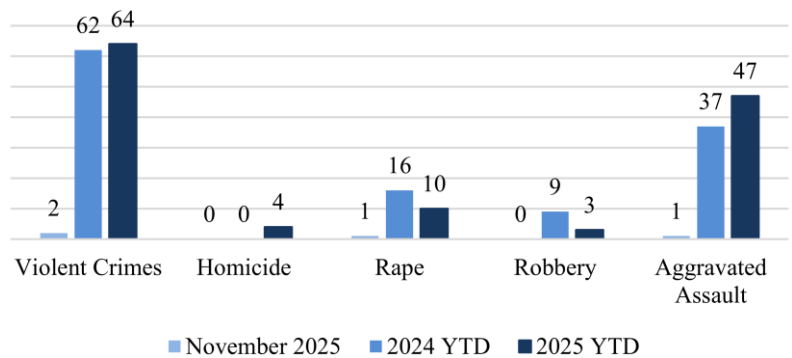
### CRIME STATISTICS

### CRASH STATISTICS

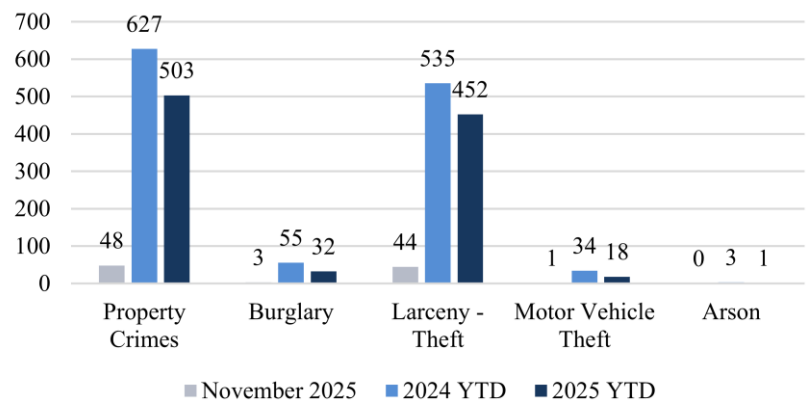
### FINANCIAL STATISTICS

## NOVEMBER 2025

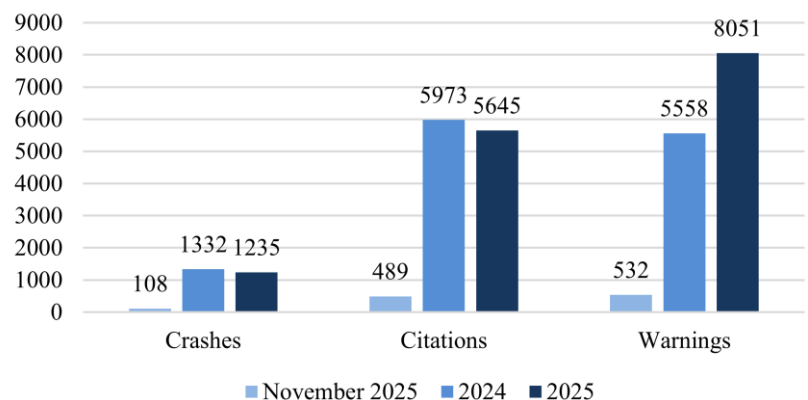
### Violent Crimes



### Property Crimes



### Traffic





# PART 1 CRIMES

## November 2025

<u>Total Part 1 Crimes</u>			<u>2024 YTD</u>	<u>2025 YTD</u>	<u>YTD Change</u>
			689	567	-17.71%
<u>Violent Crimes</u>		<u>Current</u>	<u>2024 YTD</u>	<u>2025 YTD</u>	<u>YTD Change</u>
		2	62	64	3.23%
Homicide		0	0	4	Undefined
Rape		1	16	10	-37.50%
Robbery		0	9	3	-66.67%
Aggravated Assault		1	37	47	27.03%
<u>Property Crimes</u>		<u>Current</u>	<u>2024 YTD</u>	<u>2025 YTD</u>	<u>YTD Change</u>
		48	627	503	-19.78%
Burglary		3	55	32	-41.82%
Larceny-Theft		44	535	452	-15.51%
Motor Vehicle Theft		1	34	18	-47.06%
Arson		0	3	1	-66.67%

There were 50 Part 1 crimes in November 2025. That is an increase of approximately 13.6% compared to 44 in November 2024. Total Part 1 crimes YTD have decreased by approximately 17.7% when compared to 2024. Total Part 1 crimes for 2025 are approximately 30.3% lower than the 5-year average.

Violent crimes have increased by approximately 3.3% when compared to 2024. There have been 64 violent crimes YTD 2025 compared to 62 violent crimes in 2024. Homicides and aggravated assaults have increased since last year. The 5-year average for violent crimes is 80.2 crimes. Current violent crime number are higher than 2024, but are approximately 20.2% lower than the 5-year average.

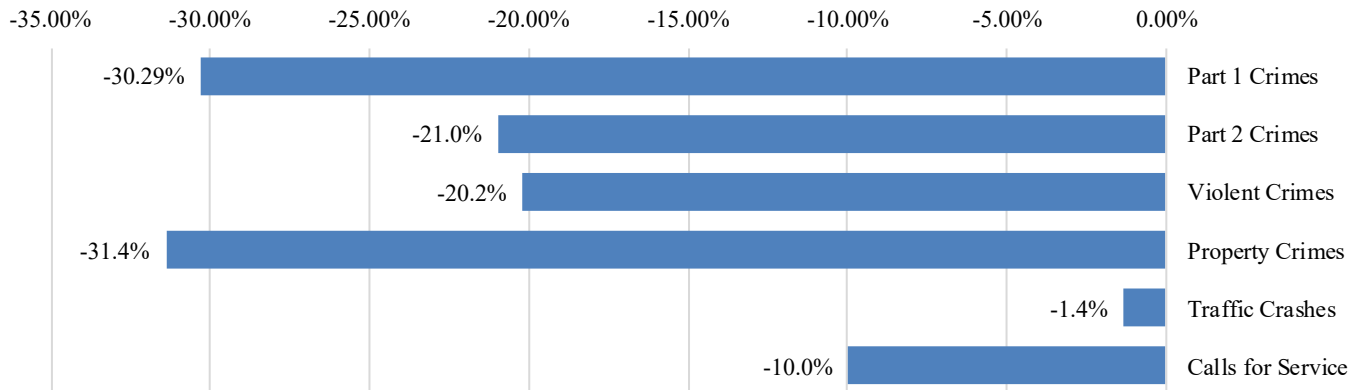
Property crimes have decreased by 19.8% when compared to 2024. All categories of property crimes have shown a decrease YTD compared to 2024. Current property crime numbers are approximately 31.4% lower than the 5-year average.



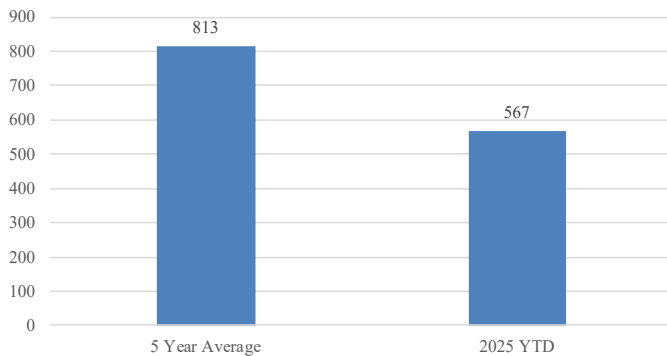
# FIVE-YEAR AVERAGE

## November 2025

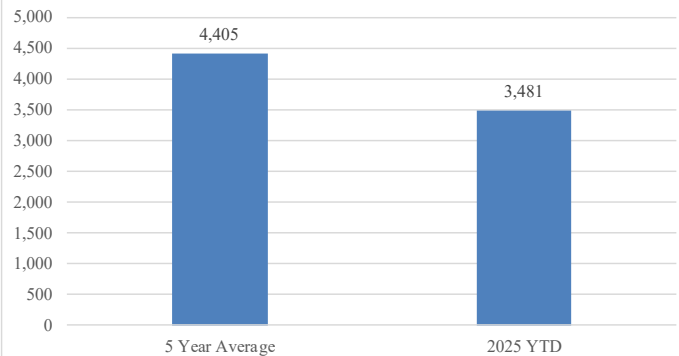
2025 YTD Compared to 5-Year Average



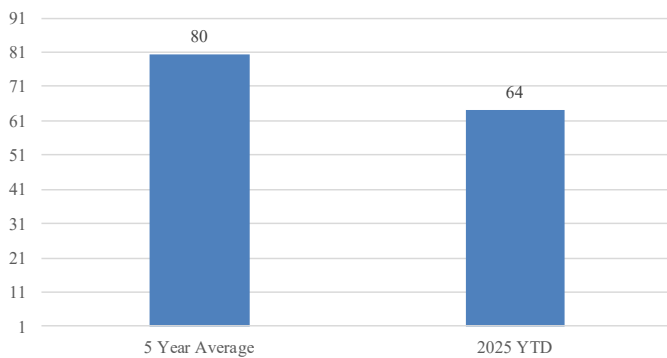
Part 1 Crimes



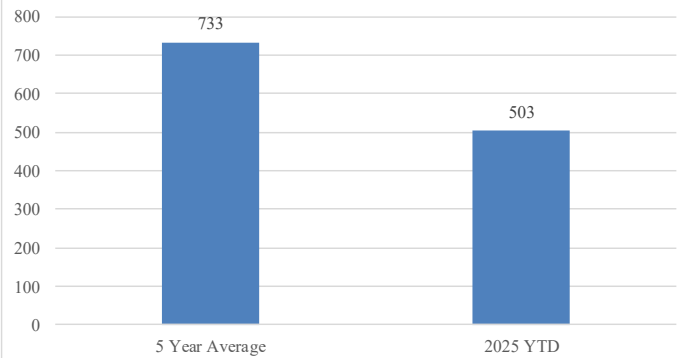
Part 2 Crimes



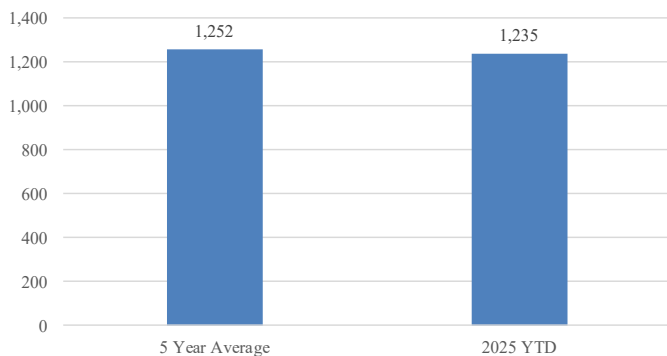
Violent Crimes



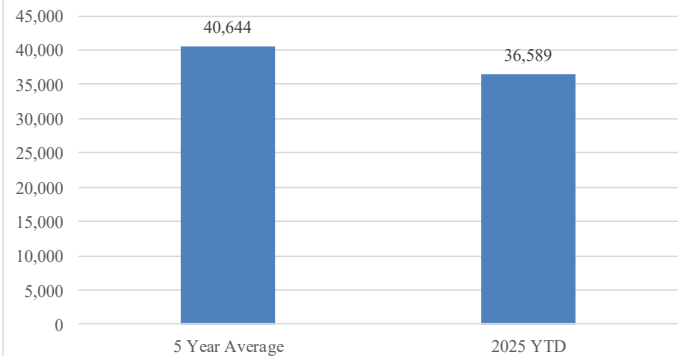
Property Crimes



Traffic Crashes



Calls For Service





# CRASH STATISTICS

## November 2025

Traffic crashes decreased by approximately 20% when compared to October 2025. Year to date crashes have decreased by approximately 7.3%. Angle collisions were the most frequent crash types. Following too closely was the most frequent contributing factor. Chattanooga Rd had the highest number of crashes and injuries during November.

Total Crashes	Current Week	Previous	Change	YTD 2025	YTD 2024	Change
	108	135	-20.0%	1235	1332	-7.3%
Injury Crashes	Total	Complaint	Minor	Serious	Fatality	Multiple
	22	18	4	0	0	6
Total Injuries	31					
DUI Crashes	Speed Crashes	Distracted Crashes		Following Too Closely Crashes		
2	3	9		25		
Day of the Week	Total				Time of Day	Total
Monday	14				0000 - 0559	3
Tuesday	15				0600 - 0859	18
Wednesday	11				0900 - 1059	8
Thursday	16				1100 - 1359	21
Friday	27				1400 - 1559	13
Saturday	15				1600 - 1859	24
Sunday	10				1900 - 2159	20
					2200 - 2359	1
Collision Type	Total				Contributing Factors	
Angle	45				Total	
Rear End	42				Following too Closely	25
Collision with an Object	13				Failure to Yield	23
Sideswipe-Same Direction	6				Stop Sign/Signal Violation	9
Head On	2				Distracted	9
Top Streets	Total Crashes		% Total	Injuries		% Injuries
Chattanooga Rd	21		19.4%	9		29.0%
Walnut Ave	19		17.6%	6		19.4%
Glenwood Ave	8		7.4%	1		3.2%

	Traffic Stops	Warnings	Citations
November 2025	892	532	489
2025 YTD	11176	8051	5645
2024 YTD	10167	5558	5973





# **FINANCIAL STATISTICS**

**November 2025**

## **SUMMARY OF THE FINANCIAL STATUS THROUGH NOVEMBER 2025**

We have expended approximately 83.8% of our 2025 budget through November. Currently, we believe there will be sufficient funds to accomplish our 2025 goals and meet the needs of the department.

## YEAR-TO-DATE BUDGET REPORT

FOR 2025 11

ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0010	GENERAL FUND - OPERATING		APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
321000 PD ADMINISTRATION									
321000	511100	WAGES - REGULAR	577,000	0	577,000	524,976.18	.00	52,023.82	91.0%
321000	511300	WAGES - OVERTIME	1,000	0	1,000	108.42	.00	891.58	10.8%
321000	512100	GROUP INSURANCE	52,000	0	52,000	47,716.24	.00	4,283.76	91.8%
321000	512110	PTSD INSURANCE	13,700	0	13,700	12,597.50	.00	1,102.50	92.0%
321000	512200	FICA & MEDICARE	44,500	0	44,500	40,428.41	.00	4,071.59	90.9%
321000	512401	RETIREMENT DCP	17,500	0	17,500	16,008.98	.00	1,491.02	91.5%
321000	512402	RETIREMENT DBP	157,500	0	157,500	148,373.82	.00	9,126.18	94.2%
321000	512403	RETIREMENT STATE	1,700	0	1,700	1,155.00	.00	545.00	67.9%
321000	512700	WORKERS COMPENSAT	10,000	0	10,000	9,167.00	.00	833.00	91.7%
321000	512850	OPEB CONTRIBUTION	114,700	0	114,700	53,005.67	.00	61,694.33	46.2%
321000	512900	OTHER EMPLOYEE BE	3,600	0	3,600	3,183.10	.00	416.90	88.4%
321000	512915	CLEANING ALLOWANC	2,400	0	2,400	484.25	28.50	1,887.25	21.4%
321000	512916	CLOTHING ALLOWANC	2,400	0	2,400	1,200.00	.00	1,200.00	50.0%
321000	521200	PROFESSIONAL CONT	0	3,000	3,000	1,685.00	.00	1,315.00	56.2%
321000	521300	TECHNICAL CONTRAC	4,000	-3,000	1,000	.00	.00	1,000.00	.0%
321000	522220	EQUIPMENT MAINT &	5,000	0	5,000	2,438.18	.00	2,561.82	48.8%
321000	522230	VEHICLE REPAIRS &	4,000	0	4,000	26.74	.00	3,973.26	.7%
321000	522320	RENTAL - EQUIPMEN	9,000	0	9,000	5,545.90	109.80	3,344.30	62.8%
321000	523100	INSURANCE COMMERC	236,500	-85,000	151,500	147,404.26	.00	4,095.74	97.3%
321000	523200	COMMUNICATIONS	50,000	0	50,000	43,939.93	.00	6,060.07	87.9%
321000	523210	POSTAGE	4,500	0	4,500	786.29	395.40	3,318.31	26.3%
321000	523400	PRINTING & BINDIN	3,000	0	3,000	1,916.79	374.50	708.71	76.4%
321000	523500	TRAVEL	14,000	0	14,000	6,602.57	.00	7,397.43	47.2%
321000	523600	DUES & FEES	5,000	0	5,000	5,445.14	.00	-445.14	108.9%
321000	523630	RADIO SUBSCRIBER F	29,000	-5,000	24,000	23,235.60	.00	764.40	96.8%
321000	523700	TRAINING & EDUCAT	8,000	0	8,000	4,802.54	.00	3,197.46	60.0%
321000	523850	CONTRACT LABOR	5,000	-4,000	1,000	.00	.00	1,000.00	.0%
321000	523920	SOFTWARE LICENSES	190,000	0	190,000	143,092.10	530.46	46,377.44	75.6%
321000	531100	SUPPLIES - GENERA	1,000	0	1,000	115.03	.00	884.97	11.5%
321000	531110	SUPPLIES - OFFICE	2,000	0	2,000	843.72	.00	1,156.28	42.2%
321000	531250	OIL	1,000	0	1,000	.00	.00	1,000.00	.0%
321000	531270	GASOLINE	7,000	0	7,000	17,469.78	.00	-10,469.78	249.6%
321000	531300	MEALS - FOOD	2,000	0	2,000	19.57	.00	1,980.43	1.0%
321000	531600	SMALL EQUIPMENT <	2,000	-2,000	0	.00	.00	.00	.0%
321000	531700	OTHER SUPPLIES	2,000	0	2,000	484.47	.00	1,515.53	24.2%
321000	572000	PAYMENT TO OTHER	0	5,400	5,400	5,321.50	.00	78.50	98.5%
TOTAL PD ADMINISTRATION			1,582,000	-90,600	1,491,400	1,269,579.68	1,438.66	220,381.66	85.2%

## YEAR-TO-DATE BUDGET REPORT

FOR 2025 11								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND - OPERATING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
322100 PD CRIMINAL INVESTIGATION DIV								
322100 511100 WAGES - REGULAR	1,340,000	0	1,340,000	1,223,090.05	.00	116,909.95	91.3%	
322100 511300 WAGES - OVERTIME	51,000	0	51,000	18,754.78	.00	32,245.22	36.8%	
322100 512100 GROUP INSURANCE	232,000	0	232,000	171,930.66	.00	60,069.34	74.1%	
322100 512200 FICA & MEDICARE	106,000	0	106,000	93,661.71	.00	12,338.29	88.4%	
322100 512401 RETIREMENT DCP	79,000	0	79,000	69,507.11	.00	9,492.89	88.0%	
322100 512402 RETIREMENT DBP	223,000	0	223,000	216,275.38	.00	6,724.62	97.0%	
322100 512403 RETIREMENT STATE	6,500	0	6,500	5,670.00	.00	830.00	87.2%	
322100 512700 WORKERS COMPENSAT	30,000	0	30,000	27,500.00	.00	2,500.00	91.7%	
322100 512900 OTHER EMPLOYEE BE	8,500	0	8,500	7,224.89	.00	1,275.11	85.0%	
322100 512915 CLEANING ALLOWANC	4,000	0	4,000	2,561.25	190.00	1,248.75	68.8%	
322100 512916 CLOTHING ALLOWANC	9,000	0	9,000	4,155.00	.00	4,845.00	46.2%	
322100 522220 EQUIPMENT MAINT &	3,500	0	3,500	.00	.00	3,500.00	.0%	
322100 522230 VEHICLE REPAIRS &	7,000	2,500	9,500	6,241.67	.00	3,258.33	65.7%	
322100 523500 TRAVEL	20,000	0	20,000	18,055.59	.00	1,944.41	90.3%	
322100 523600 DUES & FEES	5,000	0	5,000	1,609.08	.00	3,390.92	32.2%	
322100 523700 TRAINING & EDUCAT	19,000	0	19,000	9,754.44	1,995.00	7,250.56	61.8%	
322100 523900 PEPI OTHER PURCHAS	25,500	0	25,500	15,000.00	.00	10,500.00	58.8%	
322100 531100 SUPPLIES - GENERA	3,000	0	3,000	1,740.16	154.68	1,105.16	63.2%	
322100 531110 SUPPLIES - OFFICE	4,000	0	4,000	2,162.33	.00	1,837.67	54.1%	
322100 531250 OIL	2,500	0	2,500	.00	.00	2,500.00	.0%	
322100 531270 GASOLINE	20,000	0	20,000	14,554.75	.00	5,445.25	72.8%	
322100 531300 MEALS - FOOD	1,000	0	1,000	288.74	.00	711.26	28.9%	
322100 531600 SMALL EQUIPMENT <	16,500	0	16,500	10,950.00	.00	5,550.00	66.4%	
322100 531700 OTHER SUPPLIES	5,000	0	5,000	1,694.40	.00	3,305.60	33.9%	
TOTAL PD CRIMINAL INVESTIGATION DIV	2,221,000	2,500	2,223,500	1,922,381.99	2,339.68	298,778.33	86.6%	

# YEAR-TO-DATE BUDGET REPORT

FOR 2025 11								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND - OPERATING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
322300 PD PATROL								
322300 511100 WAGES - REGULAR	4,586,000	-6,000	4,580,000	3,763,981.78	.00	816,018.22	82.2%	
322300 511300 WAGES - OVERTIME	125,500	0	125,500	88,623.96	.00	36,876.04	70.6%	
322300 511310 WAGES - BONUS	0	3,500	3,500	.00	.00	3,500.00	.0%	
322300 511320 WAGES - HIRING IN	0	2,500	2,500	.00	.00	2,500.00	.0%	
322300 512100 GROUP INSURANCE	684,700	0	684,700	600,679.22	.00	84,020.78	87.7%	
322300 512200 FICA & MEDICARE	355,000	0	355,000	290,964.81	.00	64,035.19	82.0%	
322300 512401 RETIREMENT DCP	408,000	0	408,000	316,412.20	.00	91,587.80	77.6%	
322300 512402 RETIREMENT DBP	188,000	0	188,000	175,511.61	.00	12,488.39	93.4%	
322300 512403 RETIREMENT STATE	30,600	0	30,600	19,845.00	.00	10,755.00	64.9%	
322300 512700 WORKERS COMPENSAT	123,700	0	123,700	111,600.00	.00	12,100.00	90.2%	
322300 512900 OTHER EMPLOYEE BE	30,000	0	30,000	22,944.30	.00	7,055.70	76.5%	
322300 512915 CLEANING ALLOWANC	10,000	0	10,000	6,364.50	441.25	3,194.25	68.1%	
322300 522220 EQUIPMENT MAINT &	11,000	0	11,000	6,634.34	.00	4,365.66	60.3%	
322300 522230 VEHICLE REPAIRS &	66,000	1,535	67,535	50,140.66	.00	17,394.34	74.2%	
322300 522230 SHOP VEHICLE EXP -	104,000	17,000	121,000	104,148.69	.00	16,851.31	86.1%	
322300 523500 TRAVEL	74,000	-10,000	64,000	56,407.64	195.00	7,397.36	88.4%	
322300 523600 DUES & FEES	4,000	0	4,000	909.99	.00	3,090.01	22.7%	
322300 523700 TRAINING & EDUCAT	46,000	-12,000	34,000	24,257.19	.00	9,742.81	71.3%	
322300 531100 SUPPLIES - GENERA	6,000	0	6,000	1,936.63	.00	4,063.37	32.3%	
322300 531110 SUPPLIES - OFFICE	3,000	0	3,000	539.82	.00	2,460.18	18.0%	
322300 531120 UNIFORMS	60,000	0	60,000	42,720.33	.00	17,279.67	71.2%	
322300 531200 PDCAM UTILITIES -	3,000	0	3,000	1,805.63	.00	1,194.37	60.2%	
322300 531250 OIL	3,000	0	3,000	2,269.79	.00	730.21	75.7%	
322300 531270 GASOLINE	167,000	0	167,000	116,239.04	.00	50,760.96	69.6%	
322300 531300 MEALS - FOOD	2,000	0	2,000	276.30	.00	1,723.70	13.8%	
322300 531600 SMALL EQUIPMENT <	50,000	0	50,000	26,747.19	.00	23,252.81	53.5%	
322300 531700 OTHER SUPPLIES	5,000	0	5,000	971.17	50.00	3,978.83	20.4%	
TOTAL PD PATROL	7,145,500	-3,465	7,142,035	5,832,931.79	686.25	1,308,416.96	81.7%	

# YEAR-TO-DATE BUDGET REPORT

FOR 2025 11								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND - OPERATING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
322400 PD SUPPORT SERVICES								
322400 511100 WAGES - REGULAR	815,000	0	815,000	773,645.92	.00	41,354.08	94.9%	
322400 511300 WAGES - OVERTIME	6,700	0	6,700	5,344.77	.00	1,355.23	79.8%	
322400 512100 GROUP INSURANCE	181,000	0	181,000	150,489.28	.00	30,510.72	83.1%	
322400 512200 FICA & MEDICARE	63,500	0	63,500	57,242.12	.00	6,257.88	90.1%	
322400 512401 RETIREMENT DCP	63,000	0	63,000	55,584.00	.00	7,416.00	88.2%	
322400 512402 RETIREMENT DBP	80,000	0	80,000	75,915.37	.00	4,084.63	94.9%	
322400 512403 RETIREMENT STATE	2,100	1,000	3,100	2,275.00	.00	825.00	73.4%	
322400 512700 WORKERS COMPENSAT	22,000	0	22,000	20,167.00	.00	1,833.00	91.7%	
322400 512900 OTHER EMPLOYEE BE	5,200	0	5,200	4,467.12	.00	732.88	85.9%	
322400 512915 CLEANING ALLOWANC	2,400	0	2,400	324.25	78.75	1,997.00	16.8%	
322400 512916 CLOTHING ALLOWANC	600	0	600	300.00	.00	300.00	50.0%	
322400 521300 TECHNICAL CONTRAC	18,000	-2,400	15,600	15,414.82	.00	185.18	98.8%	
322400 522140 LAWN CARE CONTRAC	14,000	0	14,000	10,497.00	.00	3,503.00	75.0%	
322400 522210 BUILDING REPAIRS	42,000	22,000	64,000	38,677.39	334.29	24,988.32	61.0%	
322400 522230 VEHICLE REPAIRS &	3,000	2,400	5,400	5,258.30	.00	141.70	97.4%	
322400 523500 TRAVEL	18,000	-6,000	12,000	5,412.52	.00	6,587.48	45.1%	
322400 523600 DUES & FEES	3,000	0	3,000	582.75	.00	2,417.25	19.4%	
322400 523620 CREDIT CARD & BAN	1,000	0	1,000	.00	.00	1,000.00	.0%	
322400 523700 TRAINING & EDUCAT	32,000	6,000	38,000	31,198.87	656.00	6,145.13	83.8%	
322400 531100 SUPPLIES - GENERA	3,000	0	3,000	2,790.05	78.00	131.95	95.6%	
322400 531110 SUPPLIES - OFFICE	3,000	0	3,000	2,976.52	.00	23.48	99.2%	
322400 531120 UNIFORMS	4,000	0	4,000	1,150.60	.00	2,849.40	28.8%	
322400 531150 SUPPLIES - GROUND	3,000	0	3,000	3,000.00	.00	.00	100.0%	
322400 531155 SUPPLIES - BUILDI	28,000	0	28,000	23,187.20	.00	4,812.80	82.8%	
322400 531200 UTILITIES	72,000	-1,000	71,000	55,264.09	.00	15,735.91	77.8%	
322400 531250 OIL	1,000	0	1,000	.00	.00	1,000.00	.0%	
322400 531270 GASOLINE	8,500	0	8,500	7,420.39	.00	1,079.61	87.3%	
322400 531300 MEALS - FOOD	1,000	0	1,000	860.64	.00	139.36	86.1%	
322400 531600 SMALL EQUIPMENT <	11,500	9,000	20,500	14,030.35	3,330.00	3,139.65	84.7%	
322400 531700 OTHER SUPPLIES	14,000	2,000	16,000	10,044.56	2,147.00	3,808.44	76.2%	
TOTAL PD SUPPORT SERVICES	1,521,500	33,000	1,554,500	1,373,520.88	6,624.04	174,355.08	88.8%	

## YEAR-TO-DATE BUDGET REPORT

FOR 2025 11								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND - OPERATING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED
322600 CUSTODY OF PRISONERS								
322600 523900 OTHER PURCHASED S	95,000	0	95,000	74,545.72	.00		20,454.28	78.5%
TOTAL CUSTODY OF PRISONERS	95,000	0	95,000	74,545.72	.00		20,454.28	78.5%
TOTAL GENERAL FUND - OPERATING	12,565,000	-58,565	12,506,435	10,472,960.06	11,088.63		2,022,386.31	83.8%
TOTAL EXPENSES	12,565,000	-58,565	12,506,435	10,472,960.06	11,088.63		2,022,386.31	

## YEAR-TO-DATE BUDGET REPORT

FOR 2025 11								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	12,565,000	-58,565	12,506,435	10,472,960.06	11,088.63	2,022,386.31	83.8%	
** END OF REPORT - Generated by Martha Lopez **								



# Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

## Breakdown by Incident Type

Report Period: 11/1/2025 - 11/30/2025 11:59:59 PM

Incident Type	Incidents	Exposures
311 Medical assist, assist EMS crew	162	0
611 Dispatched & canceled en route	26	0
322 Motor vehicle accident with injuries	14	0
622 No incident found on arrival at dispatch address	13	0
324 Motor vehicle accident with no injuries.	12	0
745 Alarm system activation, no fire - unintentional	9	0
743 Smoke detector activation, no fire - unintentional	7	0
735 Alarm system sounded due to malfunction	6	0
444 Power line down	5	0
651 Smoke scare, odor of smoke	4	0
733 Smoke detector activation due to malfunction	4	0
553 Public service	3	0
561 Unauthorized burning	3	0
500 Service Call, other	3	0
445 Arcing, shorted electrical equipment	2	0
131 Passenger vehicle fire	2	0
440 Electrical wiring/equipment problem, other	2	0
731 Sprinkler activation due to malfunction	2	0
600 Good intent call, other	1	0
746 Carbon monoxide detector activation, no CO	1	0
138 Off-road vehicle or heavy equipment fire	1	0
151 Outside rubbish, trash or waste fire	1	0
112 Fires in structure other than in a building	1	0
113 Cooking fire, confined to container	1	0



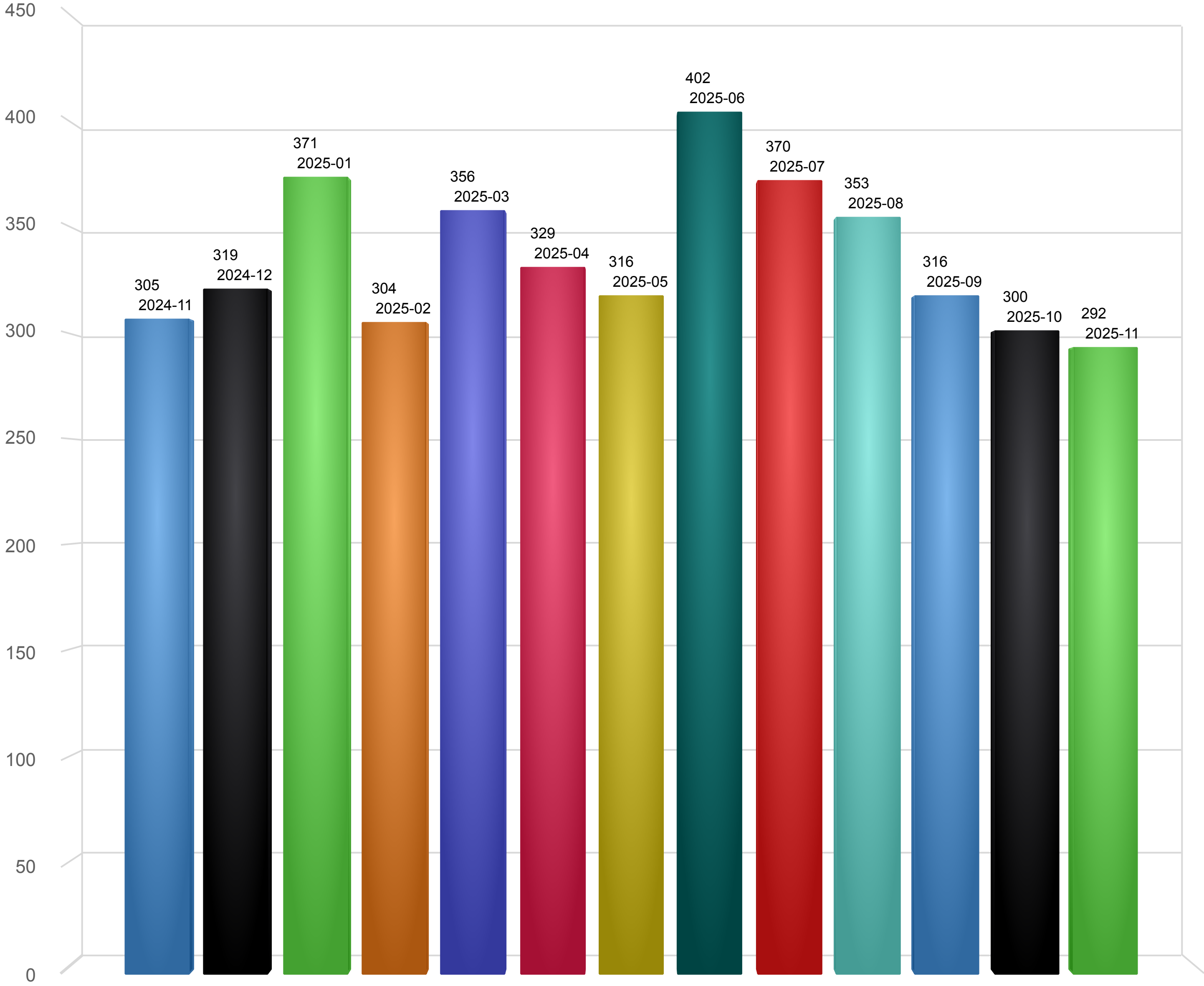
Incident Type	Incidents	Exposures
118 Trash or rubbish fire, contained	1	0
350 Extrication, rescue, other	1	0
400 Hazardous condition, other	1	0
522 Water or steam leak	1	0
671 HazMat release investigation w/no HazMat	1	0
700 False alarm or false call, other	1	0
714 Central station, malicious false alarm	1	0

	Incidents	Exposures
<b>Total</b>	<b>292</b>	<b>0</b>

# Incidents by Months

## 11/01/2024-11/30/2025

- 2024-11
- 2024-12
- 2025-01
- 2025-02
- 2025-03
- 2025-04
- 2025-05
- 2025-06
- 2025-07
- 2025-08
- 2025-09
- 2025-10
- 2025-11



Incident Count

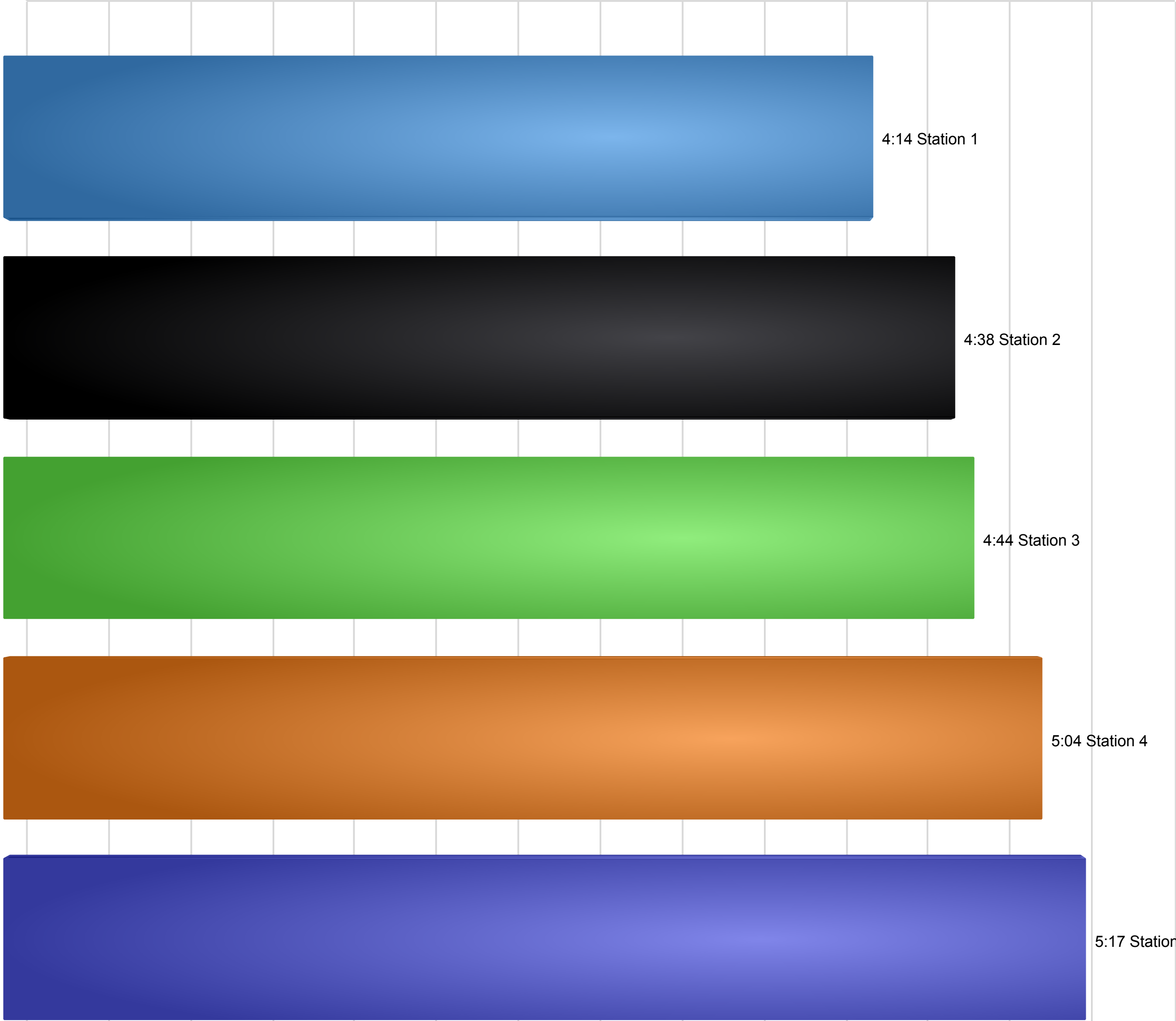
Total of Month: 4,333

- Station 1
- Station 2
- Station 3
- Station 4
- Station 5

# Average Response Time by Station

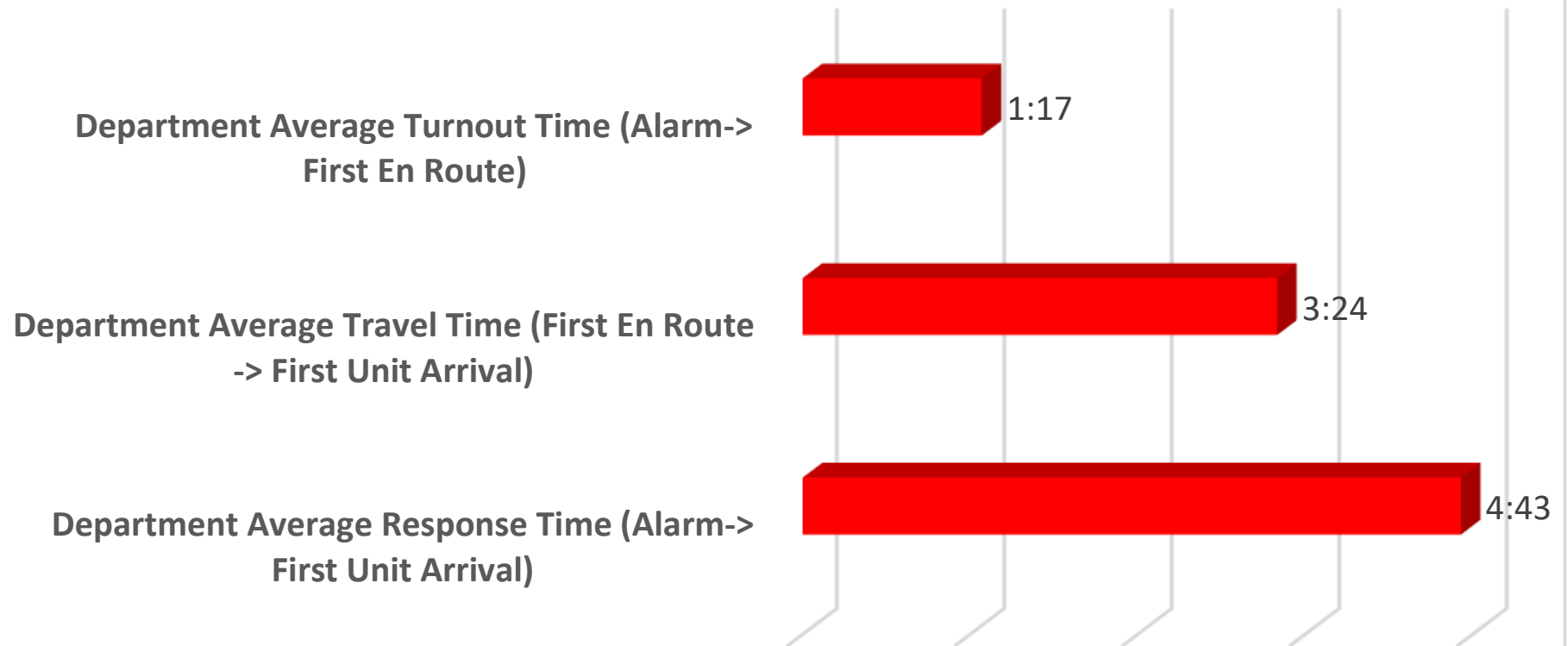
11/01/2024-11/30/2025

Average Response Time



Total of Station: 4:38

## Department Response Times





# Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

## Injuries and Property Loss

(Dates: 11/1/2025 - 11/30/2025 11:59:59 PM)

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
112	Fires in structure other than in a building	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
113	Cooking fire, confined to container	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
118	Trash or rubbish fire, contained	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
131	Passenger vehicle fire	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	3,000	100.00%	0	0.00%	3,000	100.00%
138	Off-road vehicle or heavy equipment fire	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
151	Outside rubbish, trash or waste fire	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
311	Medical assist, assist EMS crew	161	57.50%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
322	Motor vehicle accident with injuries	14	5.00%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
324	Motor vehicle accident with no injuries.	11	3.93%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
350	Extrication, rescue, other	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
400	Hazardous condition, other	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
440	Electrical wiring/equipment problem, other	2	0.71%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
444	Power line down	5	1.79%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
445	Arcing, shorted electrical equipment	2	0.71%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
500	Service Call, other	3	1.07%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
522	Water or steam leak	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
553	Public service	3	1.07%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
561	Unauthorized burning	3	1.07%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
600	Good intent call, other	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
611	Dispatched & canceled en route	22	7.86%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
622	No incident found on arrival at dispatch address	12	4.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
651	Smoke scare, odor of smoke	4	1.43%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
671	HazMat release investigation w/no HazMat	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
700	False alarm or false call, other	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
714	Central station, malicious false alarm	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
731	Sprinkler activation due to malfunction	2	0.71%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
733	Smoke detector activation due to malfunction	4	1.43%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
735	Alarm system sounded due to malfunction	4	1.43%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
743	Smoke detector activation, no fire - unintentional	6	2.14%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
745	Alarm system activation, no fire - unintentional	9	3.21%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
746	Carbon monoxide detector activation, no CO	1	0.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
<b>Totals</b>		280	100%	0	0	100%	0	100%	0	100%	0	100%	3,000	100%	0	100%	3,000	100%
<b>Mutual Aid Given Incidents</b>		12																

# **Training Division Monthly Report**

## **November 2025**

### **Overview**

Departmental training during the month of November included the following: Eleven personnel attended a Tactical Emergency Casualty Care (TECC) course hosted by the North Georgia Health District. A facility walk-through, policy review, and razor-wire training was conducted at the Youth Detention Center on Underwood Road. Driver/Operator training on water supply and master streams was held at Lakeshore Park. Additionally, Department Special Operations and Georgia Search and Rescue personnel attended quarterly training in Catoosa County, with trench rescue as the primary training topic.

Company-level training throughout the month focused on area familiarization, community risk reduction, incident scene operations, driver/operator skills, forcible entry, and technical rescue support. Additional topics were selected by company officers to address specific crew needs and to reinforce operational readiness across the department.

A total of 1,640 training hours were completed during the month.

The Georgia Department of Health Office of Emergency Medical Services conducted an EMS Initial Education Program re-designation visit and program review of the City of Dalton Fire EMS Training Program. The review went well, and our program successfully achieved re-designation.

Whitfield County Fire Department utilized our training center for live-fire training on November 4, 5, and 6. This opportunity provided a different venue and allowed for a variety of scenarios to be conducted.

### **Outside Schools Attended**

Tactical Emergency Casualty Care (Fort Oglethorpe Ga.)

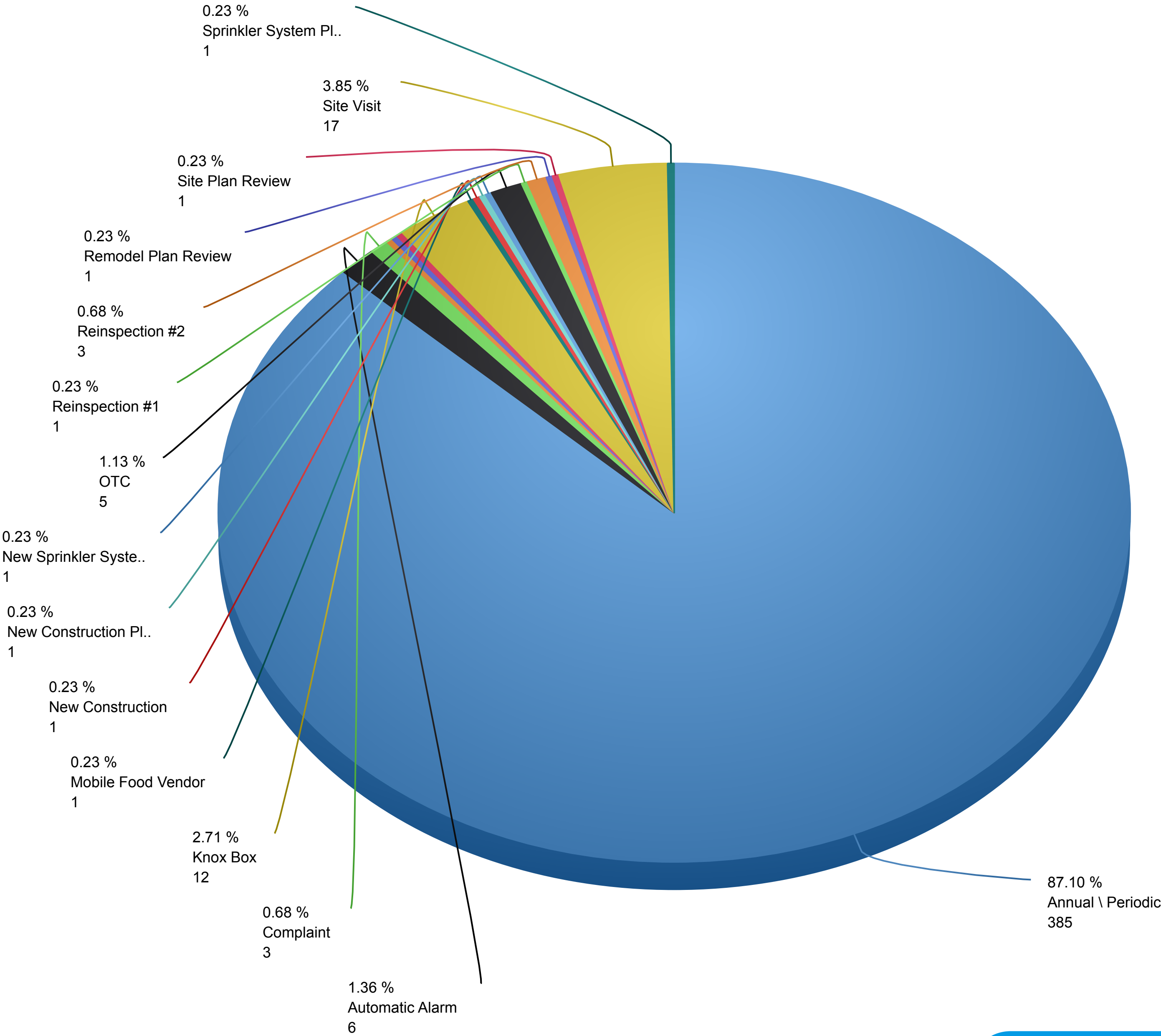
Georgia Search and Rescue Quarterly Training (Catoosa County)



# Inspection Visit History by Inspection Type

11/01/2025-11/30/2025

- Annual \ Periodic
- Automatic Alarm
- Complaint
- Fire Alarm Plan Review
- Kitchen Hood Installation
- Kitchen Hood Suppression System Plan Review
- Knox Box
- Mobile Food Vendor
- New Construction
- New Construction Plan Review
- New Sprinkler System
- OTC
- Reinspection #1
- Reinspection #2
- Remodel Plan Review
- Site Plan Review
- Site Visit
- Sprinkler System Plan Review



Total of Inspection Type: 442

## YEAR-TO-DATE BUDGET REPORT

11/30/2025

FOR 2025 11

ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
350000 511100 WAGES REG	6,800,000	0	6,800,000	6,080,751.77	.00	719,248.23	89.4%
350000 511300 WAGES - OT	524,000	0	524,000	440,988.94	.00	83,011.06	84.2%
350000 512100 GROUP INS	1,130,000	0	1,130,000	1,026,056.14	.00	103,943.86	90.8%
350000 512110 PTST INS	14,500	0	14,500	12,597.50	.00	1,902.50	86.9%
350000 512200 FICA & MED	566,000	0	566,000	488,191.40	.00	77,808.60	86.3%
350000 512401 RETDCP	520,000	0	520,000	470,156.60	.00	49,843.40	90.4%
350000 512402 RET DBP	858,000	0	858,000	735,517.81	.00	122,482.19	85.7%
350000 512403 RET STATE	29,000	0	29,000	25,750.00	.00	3,250.00	88.8%
350000 512700 WORKERS CO	114,800	0	114,800	105,300.00	.00	9,500.00	91.7%
350000 512850 OPEB	199,000	0	199,000	94,783.74	.00	104,216.26	47.6%
350000 512900 OTHER EMPL	44,200	0	44,200	35,442.09	.00	8,757.91	80.2%
350000 512915 CLEANING A	50,500	0	50,500	11,761.12	4,940.11	33,798.77	33.1%
350000 512950 FD CANCER	19,000	-2,455	16,545	16,280.00	.00	265.00	98.4%
350000 513100 HISTORICAL	-214,000	0	-214,000	.00	.00	-214,000.00	.0%
350000 521200 P	0	2,455	2,455	2,453.00	.00	2.00	99.9%
350000 522140 LAWN CARE	5,500	0	5,500	4,368.00	.00	1,132.00	79.4%
350000 522210 BUILD R&M	68,000	0	68,000	50,557.93	2,270.20	15,171.87	77.7%
350000 522220 EQ REPAIRS	32,000	0	32,000	18,893.64	1,195.62	11,910.74	62.8%
350000 522220 APPA MTN APP	125,000	0	125,000	116,906.94	8,093.06	.00	100.0%
350000 522320 RENT EQUIP	4,000	0	4,000	3,082.02	.00	917.98	77.1%
350000 523100 INSURANCE	108,500	-32,000	76,500	67,995.73	.00	8,504.27	88.9%
350000 523200 COMMUNICAT	37,000	0	37,000	26,798.21	687.61	9,514.18	74.3%
350000 523500 TRAVEL	20,000	0	20,000	7,803.26	.00	12,196.74	39.0%
350000 523600 DUES	6,000	0	6,000	4,067.48	.00	1,932.52	67.8%
350000 523630 RADIO SUBC	12,000	0	12,000	10,592.70	.00	1,407.30	88.3%
350000 523640 VEHICLE IM	1,000	0	1,000	700.00	.00	300.00	70.0%
350000 523700 TRAINING	28,000	0	28,000	23,208.73	.00	4,791.27	82.9%
350000 523920 SOFT LIC	22,000	0	22,000	20,070.01	.00	1,929.99	91.2%
350000 531100 SUP GENERA	25,000	0	25,000	12,462.47	751.55	11,785.98	52.9%
350000 531110 SUP OFFICE	4,000	0	4,000	1,880.78	.00	2,119.22	47.0%
350000 531120 UNIFORMS	150,000	0	150,000	140,693.60	2,559.56	6,746.84	95.5%
350000 531150 SUP GROUND	3,000	0	3,000	56.10	.00	2,943.90	1.9%
350000 531200 UTILITIES	145,000	0	145,000	129,199.13	.00	15,800.87	89.1%
350000 531240 BOTTLE GAS	0	4,000	4,000	3,136.80	.00	863.20	78.4%
350000 531250 OIL	6,000	0	6,000	5,382.29	.00	617.71	89.7%
350000 531270 GASOLINE	17,000	-1,500	15,500	12,008.35	95.00	3,396.65	78.1%
350000 531275 DIESEL	63,000	-2,500	60,500	37,788.23	211.58	22,500.19	62.8%
350000 531300 MEALS FOOD	2,000	0	2,000	1,275.42	33.54	691.04	65.4%
350000 531600 SMALL EQUI	30,000	0	30,000	2,489.50	.00	27,510.50	8.3%
350000 531700 OTHER SUPP	15,000	0	15,000	2,729.62	250.00	12,020.38	19.9%
350000 531700 HAZM OTHER SUPP	12,000	0	12,000	7,820.69	-255.54	4,434.85	63.0%
350000 531700 SAFET OTHER SUPP	5,000	0	5,000	4,929.91	.00	70.09	98.6%
350000 542500 OTHER EQUI	4,000	0	4,000	3,991.67	.00	8.33	99.8%

ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL GENERAL FUND - OPERATING	11,605,000	-32,000	11,573,000	10,266,919.32	20,832.29	1,285,248.39	88.9%
TOTAL EXPENSES	11,605,000	-32,000	11,573,000	10,266,919.32	20,832.29	1,285,248.39	