



**PUBLIC SAFETY COMMISSION MEETING
TUESDAY, SEPTEMBER 24, 2024
8:30 AM
DALTON CITY HALL - COUNCIL CHAMBERS**

A G E N D A

Call to Order

Agenda Approval

Personnel Matters

1. Police Department New Officer Introduction - Officer Markoz Garcia
2. Fire Department-Promotion to the rank of Engineer (No paperwork)
 1. Bobby Blackwell
 2. Jarred Cronan
 3. Anibal Moran
 4. Austin Payne
 5. Scott Rafferty

Public Commentary

Approval of Minutes

3. August 27, 2024

Police Department

4. Crime/Crash Statistics August 2024
5. Financial Statistics August 2024

Fire Department

6. Statistical Reports for August 2024
7. Financial Reports for August 2024

Alcohol Violation Hearing

8. Alcohol Violation Hearings
 1. Tenoch, LLC - D/B/A: Tenoch (Rosa Negra)
 2. Casa Frida, Inc. - D/B/A: Taboo Lounge

Adjournment

**DALTON POLICE DEPARTMENT
NEW EMPLOYEE PROFILE SHEET**

NAME: MARKOZ GARCIA

SEX/AGE: Male/22

EDUCATION: May 2021 Graduate
Dalton High School
Dalton, GA 30720

WORK: May 2022 – June 2024
Department of Juvenile Justice
Juvenile Correctional Officer
Decatur, GA 30032

MILITARY: None

MARITAL STATUS: Single

CITY OF DALTON
PUBLIC SAFETY COMMISSION
MINUTES
AUGUST 27, 2024

The regular meeting for the Public Safety Commission was held today in the Council Chambers of City Hall. Present were Chairman Truman Whitfield, Commissioners Alex Brown, Lane Jackson, Terry Mathis, Mayor Annalee Sams, Fire Chief Matt Daniel, Police Chief Cliff Cason, City Attorney Jonathan Bledsoe, City Administrator Andrew Parker, and Assistant City Administrator Todd Pangle.

AGENDA APPROVAL

On the motion of Commissioner Mathis, second Commissioner Jackson, the Commission approved the agenda as presented.

PERSONNEL MATTERS

Fire Department – Promotions

On the motion of Commissioner Brown, second Commissioner Sams the Commission approved the following promotions as presented by Fire Chief Matt Daniel.

- Danny Arthur promotion to Lieutenant
- Brandon Elliott promotion to Lieutenant
- Dale Reed promotion to Lieutenant
- Adam Stanley promotion to Lieutenant

The vote was unanimous in favor.

PUBLIC COMMENTARY

There were no public comments.

MINUTES

The Commissioners were presented written copies of the regular meeting minutes of July 23, 2024. On the motion of Commissioner Brown, second Commissioner Lane, the minutes were approved as presented. The vote was unanimous in favor.

POLICE DEPARTMENT

Crime and Crash Statistics for July 2024

Police Chief Cliff Cason gave a written and oral summary of the Crime and Crash Statistical Reports for the month of July 2024. As noted in the written summary, Chief Cason reported the Year to Date Part I crimes are approximately 14.57% lower, Part II crimes are approximately 23% lower, violent crimes are approximately 26% lower, and Property Crimes are approximately 13.3% lower when compared to the past 5-year average. Chief Cason further reported there were 111 non-private property crashes reported for the month.

On the motion of Commissioner Brown, second Commissioner Jackson, the report was approved. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

Financial Statistics for July 2024

Police Chief Cliff Cason presented the Financial Report for all divisions within the Dalton Police Department for the month of July 2024. Chief Cason reported the department has expended 54.1% of the budget, and is on track for the remainder of FY 2024.

On the motion of Commissioner Brown, second Mayor Sams, the financial report was approved. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

FIRE DEPARTMENT

Monthly Statistical Report – July 2024

Fire Chief Matt Daniel presented the July 2024 Statistical Report to the Commission. Chief Daniel outlined details of the complete report, which included the Incident Report with 387 Total Responses, Incidents by Staff hours, Incidents by Months and Stations, Average Response Time, Average Turnout Time, Average Travel Time, Injury and Property Loss, Training Division Monthly Report, and the Inspection Summary.

On the motion of Commissioner Brown, second Commissioner Jackson, the Commissioners approved the Statistical Report for the Fire Department. A copy of the report is a part of these minutes. The vote was unanimous in favor.

Monthly Financial Report – July 2024

Fire Chief Matt Daniel presented the Financial Report for the month of July 2024 to the Commission. Chief Daniel stated the department has expended 53.6% of the budget, and is on track for the remainder of FY 2024.

On the motion of Commissioner Brown, second Mayor Sams, the Commissioners approved the Financial Report for the Fire Department. A copy of the report is a part of these minutes. The vote was unanimous in favor.

ADJOURNMENT

There being no further business to come before the Commissioners, on the motion of Commissioner Brown, second Mayor Sams, the meeting was adjourned at 9:53 a.m.

Truman Whitfield, Chairman

ATTEST:

Alex Brown, Secretary



Dalton Police Department Public Safety Commission Meeting

September 24, 2024

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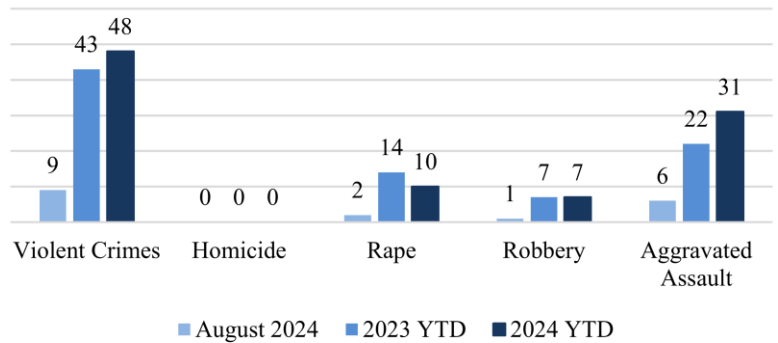
CRIME STATISTICS

CRASH STATISTICS

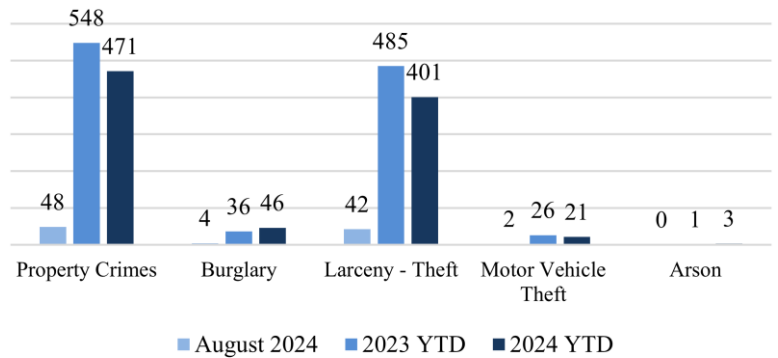
FINANCIAL STATISTICS

AUGUST 2024

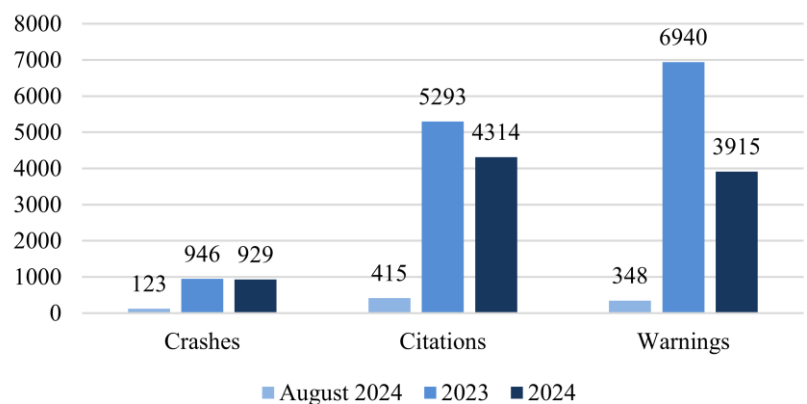
Violent Crimes



Property Crimes



Traffic





PART 1 CRIMES

August 2024

Total Part 1 Crimes			<u>2023 YTD</u>	<u>2024 YTD</u>	<u>YTD Change</u>
			591	519	-12.18%
Violent Crimes		<u>Current</u>	<u>2023 YTD</u>	<u>2024 YTD</u>	<u>YTD Change</u>
		9	43	48	11.63%
Homicide		0	0	0	0.00%
Rape		2	14	10	-28.57%
Robbery		1	7	7	0.00%
Aggravated Assault		6	22	31	40.91%
Property Crimes		<u>Current</u>	<u>2023 YTD</u>	<u>2024 YTD</u>	<u>YTD Change</u>
		48	548	471	-14.05%
Burglary		4	36	46	27.78%
Larceny-Theft		42	485	401	-17.32%
Motor Vehicle Theft		2	26	21	-19.23%
Arson		0	1	3	200.00%

There were 57 Part 1 crimes in August 2024. That is decrease of approximately 25% compared to 76 in August 2023. Total Part 1 crimes YTD have decreased by approximately 12.18% when compared to 2023.

Violent crimes have increased by approximately 11.63% when compared to 2023. There have been 48 violent crimes YTD compared to 43 in 2023.

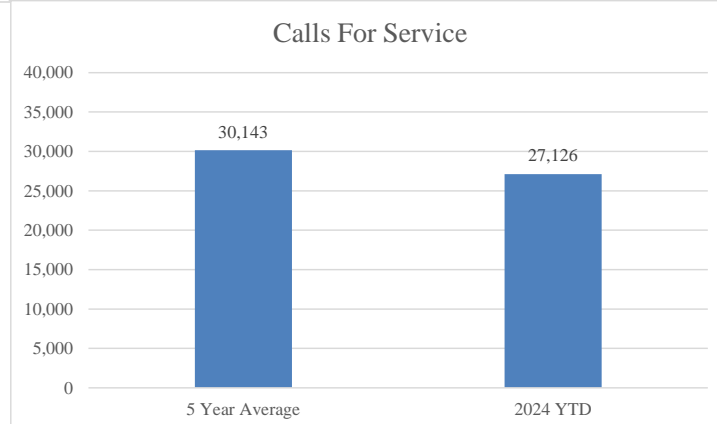
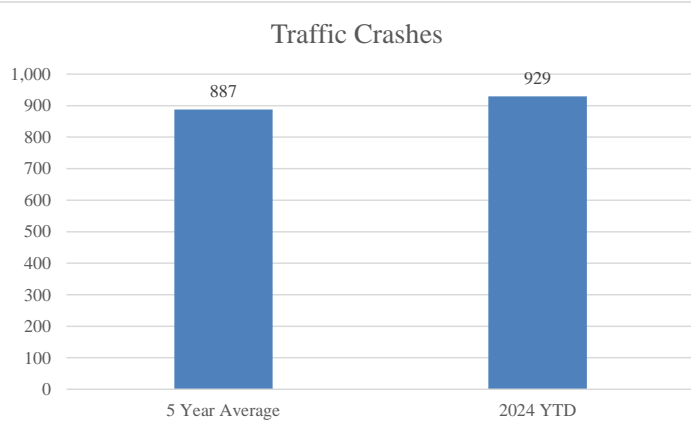
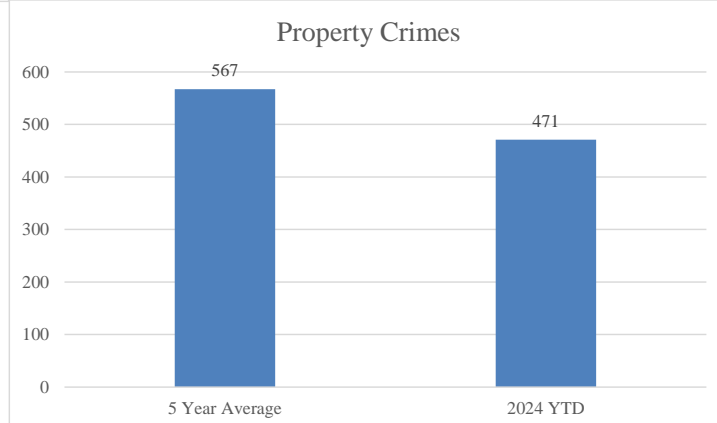
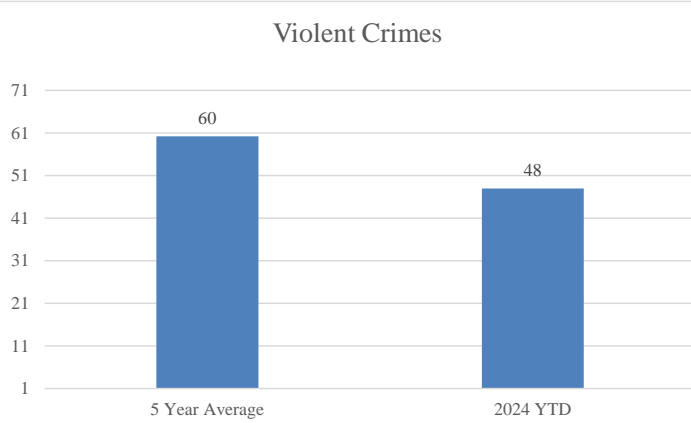
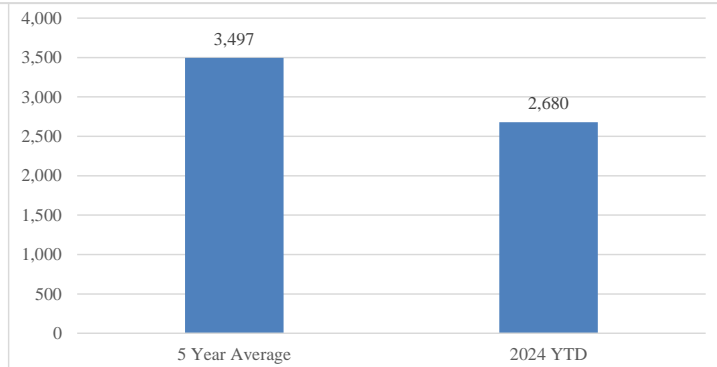
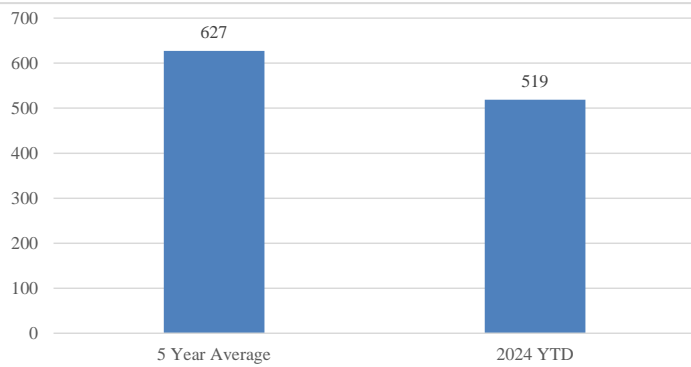
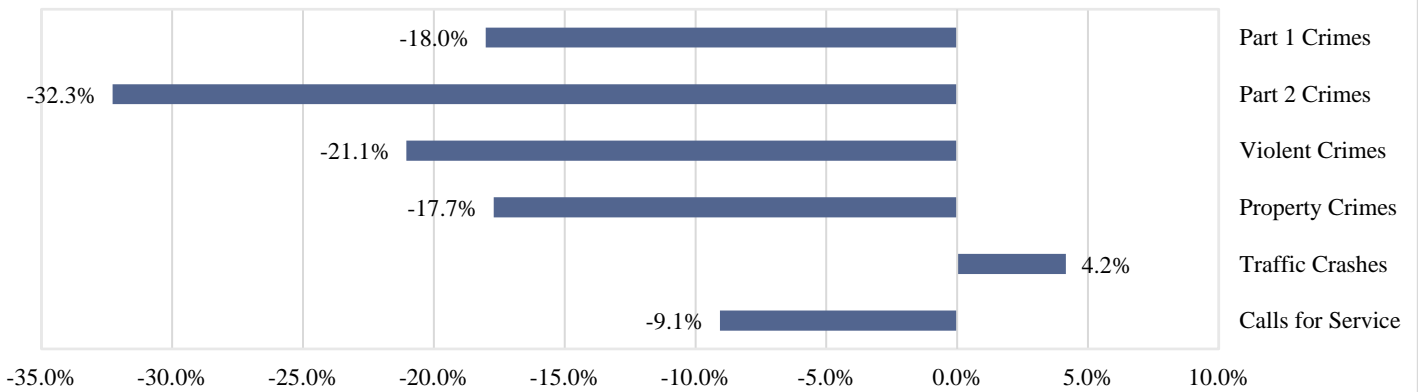
Property crimes have decreased by 14.05% when compared to 2023. Burglaries have increased significantly YTD compared to 2023 numbers.



FIVE-YEAR AVERAGE

August 2024

2024 YTD Compared to 5-Year Average





CRASH STATISTICS

August 2024

Traffic crashes increased by approximately 10.8% when compared to July 2024. Year to date crashes have decreased by approximately 1.8%. Angle and rear end collisions were the most frequent crash types. Failure to yield was the most frequent contributing factor. Walnut Ave had the highest number of crashes and injuries.

Total Crashes	Current	Previous	Change	YTD 2024	YTD 2023	Change
	123	111	10.8%	929	946	-1.8%

Injury Crashes	Total	Complaint	Minor	Serious	Fatality	Multiple
	27	15	10	2	0	9
Total Injuries	33					

DUI Crashes	Speed Crashes	Distracted Crashes	Following Too Closely Crashes
7	4	9	25

Day of the Week	Total	Time of Day	Total
Monday	14	0000 - 0559	4
Tuesday	17	0600 - 0859	9
Wednesday	18	0900 - 1059	13
Thursday	24	1100 - 1359	26
Friday	25	1400 - 1559	18
Saturday	14	1600 - 1859	29
Sunday	11	1900 - 2159	19
		2200 - 2359	5

Collision Type	Total	Contributing Factors	Total
Angle	52	Failure to Yield	29
Rear End	40	Following too Closely	25
Sideswipe-Same Direction	15	Improper Lane Change	16
Collision with an Object	14	Stop Sign / Signal Violation	14
Sideswipe-Opposite Direction	2		

Top Streets	Total Crashes	% Total	Injuries	% Injuries
Walnut Ave	29	23.6%	9	27.3%
Chattanooga Rd	8	6.5%	2	6.1%
Glenwood Ave	8	6.5%	4	12.1%

	Traffic Stops	Warnings	Citations
August 2024	1000	553	629
2024 YTD	7448	3915	4314
2023 YTD	10208	6940	6940



FINANCIAL STATISTICS

August 2024

SUMMARY OF THE FINANCIAL STATUS THROUGH AUGUST 2024

The police department budget for FY 2024 is now in its implementation, and we have expended approximately 61.7% of our 2024 budget through August.

As we near the fourth quarter of the budget cycle, some budget lines will need to be adjusted through budget transfers and budget amendments to meet the needs of the department going forward. We are conducting analysis to determine which lines will need adjustment and will work with the finance office to make those needed changes.

YEAR-TO-DATE BUDGET REPORT

FOR 2024 08									
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
0010	GENERAL FUND - OPERATING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
321000 PD ADMINISTRATION									
321000	511100	WAGES - REGULAR	497,000	0	497,000	319,488.12	.00	177,511.88	64.3%
321000	511300	WAGES - OVERTIME	2,000	0	2,000	211.74	.00	1,788.26	10.6%
321000	512100	GROUP INSURANCE	40,000	0	40,000	26,639.50	.00	13,360.50	66.6%
321000	512200	FICA & MEDICARE	38,000	0	38,000	24,636.61	.00	13,363.39	64.8%
321000	512401	RETIREMENT DCP	16,000	0	16,000	10,193.30	.00	5,806.70	63.7%
321000	512402	RETIREMENT DBP	143,000	0	143,000	95,511.54	.00	47,488.46	66.8%
321000	512403	RETIREMENT STATE	1,200	240	1,440	810.00	.00	630.00	56.3%
321000	512700	WORKERS COMPENSAT	10,000	0	10,000	6,668.00	.00	3,332.00	66.7%
321000	512900	OTHER EMPLOYEE BE	4,000	0	4,000	2,011.24	.00	1,988.76	50.3%
321000	512915	CLEANING ALLOWANC	2,400	0	2,400	565.75	.00	1,834.25	23.6%
321000	512916	CLOTHING ALLOWANC	2,400	0	2,400	1,200.00	.00	1,200.00	50.0%
321000	521300	TECHNICAL CONTRAC	4,000	0	4,000	.00	.00	4,000.00	.0%
321000	522220	EQUIPMENT MAINT &	5,000	0	5,000	2,635.01	.00	2,364.99	52.7%
321000	522230	VEHICLE REPAIRS &	4,000	0	4,000	2,676.99	.00	1,323.01	66.9%
321000	522320	RENTAL - EQUIPMEN	9,000	0	9,000	4,219.81	.00	4,780.19	46.9%
321000	523100	INSURANCE COMMERC	145,000	57,990	202,990	202,259.48	.00	730.52	99.6%
321000	523200	COMMUNICATIONS	50,000	0	50,000	31,687.39	.00	18,312.61	63.4%
321000	523210	POSTAGE	4,000	0	4,000	506.52	.00	3,493.48	12.7%
321000	523400	PRINTING & BINDIN	3,000	0	3,000	2,493.55	85.00	421.45	86.0%
321000	523500	TRAVEL	12,000	0	12,000	8,428.61	390.95	3,180.44	73.5%
321000	523600	DUES & FEES	5,000	0	5,000	2,308.47	.00	2,691.53	46.2%
321000	523630	RADIO SUBSCRIBER F	27,000	-1,500	25,500	23,155.20	.00	2,344.80	90.8%
321000	523700	TRAINING & EDUCAT	8,000	0	8,000	4,310.00	.00	3,690.00	53.9%
321000	523850	CONTRACT LABOR	5,000	0	5,000	1,200.00	.00	3,800.00	24.0%
321000	523920	SOFTWARE LICENSES	180,000	0	180,000	107,407.40	.00	72,592.60	59.7%
321000	531100	SUPPLIES - GENERA	1,000	0	1,000	89.09	.00	910.91	8.9%
321000	531110	SUPPLIES - OFFICE	2,000	0	2,000	390.39	.00	1,609.61	19.5%
321000	531250	OIL	1,000	0	1,000	.00	.00	1,000.00	.0%
321000	531270	GASOLINE	7,000	0	7,000	3,851.49	.00	3,148.51	55.0%
321000	531300	MEALS - FOOD	2,000	0	2,000	636.59	.00	1,363.41	31.8%
321000	531600	SMALL EQUIPMENT <	2,000	0	2,000	.00	.00	2,000.00	.0%
321000	531700	OTHER SUPPLIES	2,000	0	2,000	510.44	.00	1,489.56	25.5%
TOTAL PD ADMINISTRATION			1,234,000	56,730	1,290,730	886,702.23	475.95	403,551.82	68.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 08

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0010 GENERAL FUND - OPERATING							
322100 PD CRIMINAL INVESTIGATION DIV							
322100 511100 WAGES - REGULAR	1,150,000	0	1,150,000	732,170.10	.00	417,829.90	63.7%
322100 511300 WAGES - OVERTIME	41,000	0	41,000	9,868.49	.00	31,131.51	24.1%
322100 512100 GROUP INSURANCE	211,000	-20,000	191,000	115,530.75	.00	75,469.25	60.5%
322100 512200 FICA & MEDICARE	91,000	0	91,000	55,837.68	.00	35,162.32	61.4%
322100 512401 RETIREMENT DCP	71,000	0	71,000	44,902.76	.00	26,097.24	63.2%
322100 512402 RETIREMENT DBP	207,000	0	207,000	135,127.69	.00	71,872.31	65.3%
322100 512403 RETIREMENT STATE	5,000	960	5,960	3,250.00	.00	2,710.00	54.5%
322100 512700 WORKERS COMPENSAT	29,000	0	29,000	19,336.00	.00	9,664.00	66.7%
322100 512900 OTHER EMPLOYEE BE	7,000	0	7,000	4,571.83	.00	2,428.17	65.3%
322100 512915 CLEANING ALLOWANC	4,000	0	4,000	1,428.75	.00	2,571.25	35.7%
322100 512916 CLOTHING ALLOWANC	9,000	0	9,000	4,416.00	.00	4,584.00	49.1%
322100 522220 EQUIPMENT MAINT &	3,000	0	3,000	149.85	.00	2,850.15	5.0%
322100 522230 VEHICLE REPAIRS &	7,000	0	7,000	2,840.68	19.96	4,139.36	40.9%
322100 523500 TRAVEL	17,000	0	17,000	11,014.82	370.00	5,615.18	67.0%
322100 523600 DUES & FEES	4,000	0	4,000	1,360.00	.00	2,640.00	34.0%
322100 523700 TRAINING & EDUCAT	15,000	0	15,000	7,733.00	.00	7,267.00	51.6%
322100 523900 PEPI OTHER PURCHAS	20,000	0	20,000	10,200.00	.00	9,800.00	51.0%
322100 531100 SUPPLIES - GENERA	3,000	0	3,000	635.69	238.73	2,125.58	29.1%
322100 531110 SUPPLIES - OFFICE	4,000	0	4,000	1,428.70	30.84	2,540.46	36.5%
322100 531250 OIL	4,000	0	4,000	.00	.00	4,000.00	.0%
322100 531270 GASOLINE	18,000	0	18,000	15,255.64	.00	2,744.36	84.8%
322100 531300 MEALS - FOOD	1,000	0	1,000	45.56	.00	954.44	4.6%
322100 531600 SMALL EQUIPMENT <	8,000	0	8,000	.00	.00	8,000.00	.0%
322100 531700 OTHER SUPPLIES	5,000	0	5,000	1,737.02	.00	3,262.98	34.7%
TOTAL PD CRIMINAL INVESTIGATION DIV	1,934,000	-19,040	1,914,960	1,178,841.01	659.53	735,459.46	61.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 08

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0010 GENERAL FUND - OPERATING							
322300 PD PATROL							
322300 511100 WAGES - REGULAR	3,719,000	0	3,719,000	2,318,773.67	.00	1,400,226.33	62.3%
322300 511300 WAGES - OVERTIME	103,000	0	103,000	46,624.31	.00	56,375.69	45.3%
322300 512100 GROUP INSURANCE	611,000	-45,000	566,000	353,035.72	.00	212,964.28	62.4%
322300 512200 FICA & MEDICARE	292,000	0	292,000	178,779.18	.00	113,220.82	61.2%
322300 512401 RETIREMENT DCP	403,000	-55,000	348,000	202,353.88	.00	145,646.12	58.1%
322300 512402 RETIREMENT DBP	93,000	55,000	148,000	107,658.48	.00	40,341.52	72.7%
322300 512403 RETIREMENT STATE	22,000	0	22,000	11,700.00	.00	10,300.00	53.2%
322300 512700 WORKERS COMPENSAT	119,000	0	119,000	79,336.00	.00	39,664.00	66.7%
322300 512900 OTHER EMPLOYEE BE	29,000	0	29,000	15,393.86	.00	13,606.14	53.1%
322300 512915 CLEANING ALLOWANC	10,000	0	10,000	5,978.25	.00	4,021.75	59.8%
322300 512916 CLOTHING ALLOWANC	0	100	100	81.00	.00	19.00	81.0%
322300 522220 EQUIPMENT MAINT &	11,000	0	11,000	5,846.41	.00	5,153.59	53.1%
322300 522230 VEHICLE REPAIRS &	60,000	7,900	67,900	32,576.96	3,601.96	31,721.08	53.3%
322300 522230 SHOP VEHICLE EXP -	104,000	0	104,000	78,256.30	.00	25,743.70	75.2%
322300 523500 TRAVEL	70,000	0	70,000	58,994.67	150.00	10,855.33	84.5%
322300 523600 DUES & FEES	4,000	0	4,000	565.00	100.00	3,335.00	16.6%
322300 523700 TRAINING & EDUCAT	42,000	0	42,000	24,805.00	.00	17,195.00	59.1%
322300 531100 SUPPLIES - GENERA	6,000	0	6,000	968.73	111.94	4,919.33	18.0%
322300 531110 SUPPLIES - OFFICE	3,000	0	3,000	1,124.94	.00	1,875.06	37.5%
322300 531120 UNIFORMS	60,000	0	60,000	34,751.11	22.57	25,226.32	58.0%
322300 531250 OIL	3,000	-100	2,900	1,214.26	.00	1,685.74	41.9%
322300 531270 GASOLINE	165,000	0	165,000	112,113.36	.00	52,886.64	67.9%
322300 531300 MEALS - FOOD	2,000	0	2,000	308.59	.00	1,691.41	15.4%
322300 531600 SMALL EQUIPMENT <	40,000	0	40,000	24,313.07	.00	15,686.93	60.8%
322300 531700 OTHER SUPPLIES	5,000	0	5,000	482.17	75.00	4,442.83	11.1%
TOTAL PD PATROL	5,976,000	-37,100	5,938,900	3,696,034.92	4,061.47	2,238,803.61	62.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 08

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0010 GENERAL FUND - OPERATING							
322400 PD SUPPORT SERVICES							
322400 511100 WAGES - REGULAR	731,000	0	731,000	417,988.58	.00	313,011.42	57.2%
322400 511300 WAGES - OVERTIME	11,000	0	11,000	1,893.89	.00	9,106.11	17.2%
322400 512100 GROUP INSURANCE	166,000	-6,650	159,350	78,460.75	.00	80,889.25	49.2%
322400 512200 FICA & MEDICARE	56,000	0	56,000	30,809.67	.00	25,190.33	55.0%
322400 512401 RETIREMENT DCP	48,000	0	48,000	26,464.62	.00	21,535.38	55.1%
322400 512402 RETIREMENT DBP	112,000	0	112,000	59,390.91	.00	52,609.09	53.0%
322400 512403 RETIREMENT STATE	1,500	300	1,800	880.00	.00	920.00	48.9%
322400 512700 WORKERS COMPENSAT	22,000	0	22,000	14,668.00	.00	7,332.00	66.7%
322400 512900 OTHER EMPLOYEE BE	4,500	0	4,500	2,587.32	.00	1,912.68	57.5%
322400 512915 CLEANING ALLOWANC	2,400	0	2,400	168.75	.00	2,231.25	7.0%
322400 512916 CLOTHING ALLOWANC	600	0	600	216.00	.00	384.00	36.0%
322400 521300 TECHNICAL CONTRAC	18,000	0	18,000	2,182.25	.00	15,817.75	12.1%
322400 522140 LAWN CARE CONTRAC	13,000	0	13,000	5,594.50	.00	7,405.50	43.0%
322400 522210 BUILDING REPAIRS	40,000	0	40,000	18,654.18	.00	21,345.82	46.6%
322400 522230 VEHICLE REPAIRS &	3,000	1,000	4,000	738.86	2,351.46	909.68	77.3%
322400 523500 TRAVEL	25,000	-14,000	11,000	1,541.00	.00	9,459.00	14.0%
322400 523600 DUES & FEES	3,000	0	3,000	489.84	.00	2,510.16	16.3%
322400 523620 CREDIT CARD & BAN	1,000	0	1,000	59.70	.00	940.30	6.0%
322400 523700 TRAINING & EDUCAT	25,000	13,000	38,000	25,183.50	.00	12,816.50	66.3%
322400 531100 SUPPLIES - GENERA	3,000	0	3,000	1,012.81	.00	1,987.19	33.8%
322400 531110 SUPPLIES - OFFICE	3,000	0	3,000	1,199.76	323.92	1,476.32	50.8%
322400 531120 UNIFORMS	4,000	0	4,000	2,601.16	308.90	1,089.94	72.8%
322400 531150 SUPPLIES - GROUND	3,000	0	3,000	.00	.00	3,000.00	.0%
322400 531155 SUPPLIES - BUILDI	28,000	0	28,000	5,803.06	88.00	22,108.94	21.0%
322400 531200 UTILITIES	62,000	0	62,000	30,493.52	.00	31,506.48	49.2%
322400 531250 OIL	1,000	0	1,000	.00	.00	1,000.00	.0%
322400 531270 GASOLINE	8,000	0	8,000	6,067.01	.00	1,932.99	75.8%
322400 531300 MEALS - FOOD	1,000	0	1,000	.00	.00	1,000.00	.0%
322400 531600 SMALL EQUIPMENT <	2,000	0	2,000	179.97	.00	1,820.03	9.0%
322400 531700 OTHER SUPPLIES	14,000	0	14,000	5,132.96	474.15	8,392.89	40.1%
TOTAL PD SUPPORT SERVICES	1,412,000	-6,350	1,405,650	740,462.57	3,546.43	661,641.00	52.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 08								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND - OPERATING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
322600 CUSTODY OF PRISONERS								
322600 523900 OTHER PURCHASED S	95,000	0	95,000	53,223.84	.00	41,776.16	56.0%	
TOTAL CUSTODY OF PRISONERS	95,000	0	95,000	53,223.84	.00	41,776.16	56.0%	
TOTAL GENERAL FUND - OPERATING	10,651,000	-5,760	10,645,240	6,555,264.57	8,743.38	4,081,232.05	61.7%	
TOTAL EXPENSES	10,651,000	-5,760	10,645,240	6,555,264.57	8,743.38	4,081,232.05		

YEAR-TO-DATE BUDGET REPORT

FOR 2024 08

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	10,651,000	-5,760	10,645,240	6,555,264.57	8,743.38	4,081,232.05	61.7%

** END OF REPORT - Generated by Martha Lopez **



Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

Breakdown by Incident Type

Report Period: 08/01/24 - 08/31/24 23:59:59

Incident Type	Incidents	Exposures
311 Medical assist, assist EMS crew	216	0
611 Dispatched & canceled en route	30	0
322 Motor vehicle accident with injuries	22	0
622 No incident found on arrival at dispatch address	12	0
324 Motor vehicle accident with no injuries.	11	0
743 Smoke detector activation, no fire - unintentional	9	0
745 Alarm system activation, no fire - unintentional	9	0
735 Alarm system sounded due to malfunction	5	0
412 Gas leak (natural gas or LPG)	5	0
444 Power line down	4	0
553 Public service	4	0
651 Smoke scare, odor of smoke	4	0
551 Assist police or other governmental agency	3	0
733 Smoke detector activation due to malfunction	3	0
143 Grass fire	3	0
151 Outside rubbish, trash or waste fire	2	0
323 Motor vehicle/pedestrian accident (MV Ped)	2	0
131 Passenger vehicle fire	2	0
411 Gasoline or other flammable liquid spill	2	0
734 Heat detector activation due to malfunction	1	0
652 Steam, vapor, fog or dust thought to be smoke	1	0
671 HazMat release investigation w/no HazMat	1	0
741 Sprinkler activation, no fire - unintentional	1	0
742 Extinguishing system activation	1	0

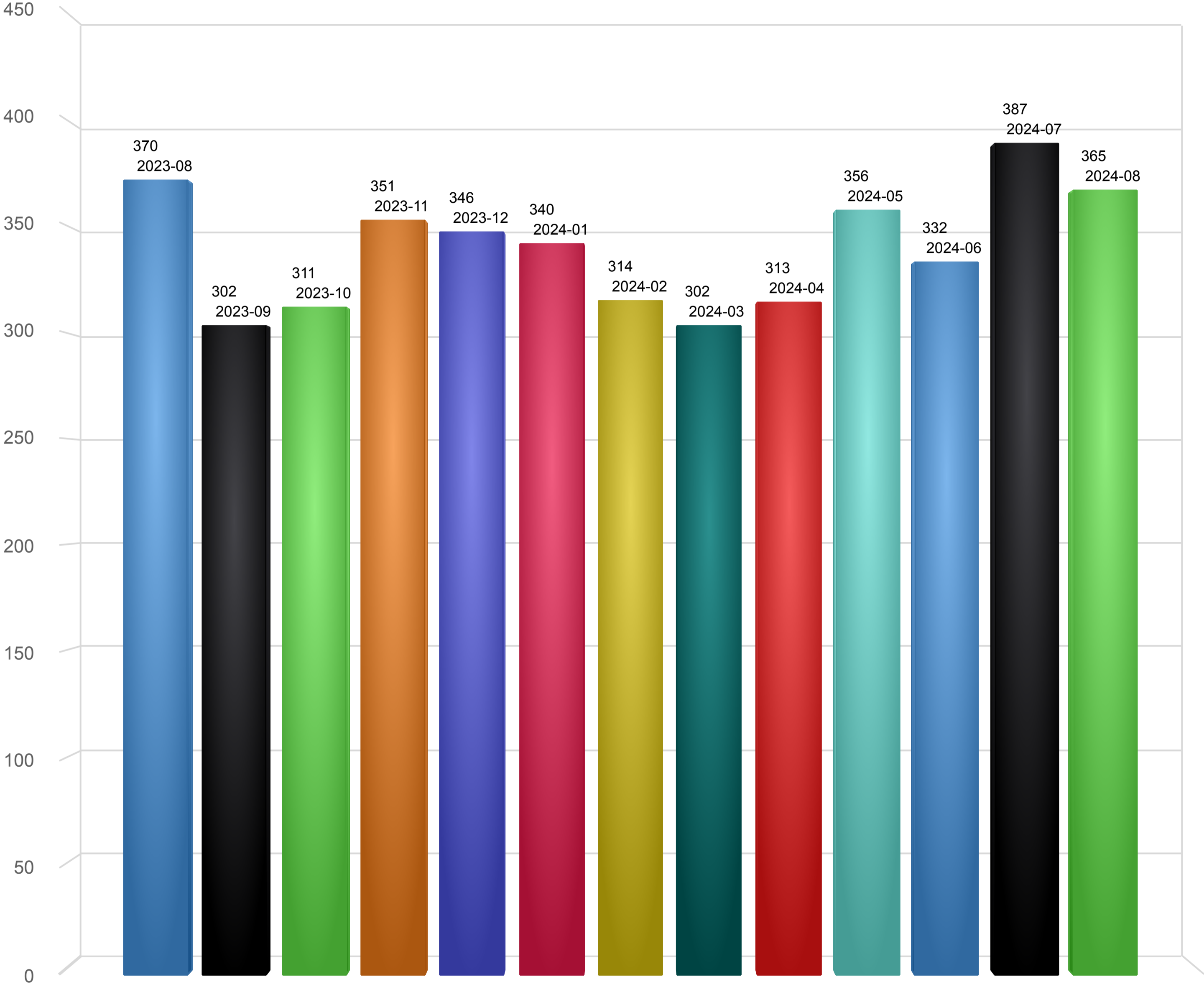
Incident Type	Incidents	Exposures
746 Carbon monoxide detector activation, no CO	1	0
142 Brush or brush-and-grass mixture fire	1	0
111 Building fire	1	0
113 Cooking fire, confined to container	1	0
445 Arcing, shorted electrical equipment	1	0
500 Service Call, other	1	0
522 Water or steam leak	1	0
531 Smoke or odor removal	1	0
424 Carbon monoxide incident	1	0
443 Breakdown of light ballast	1	0
356 High-angle rescue	1	0
381 Rescue or EMS standby	1	0

	Incidents	Exposures
Total	365	0

Incidents by Months

08/01/2023-08/31/2024

- 2023-08
- 2023-09
- 2023-10
- 2023-11
- 2023-12
- 2024-01
- 2024-02
- 2024-03
- 2024-04
- 2024-05
- 2024-06
- 2024-07
- 2024-08



Incident Count

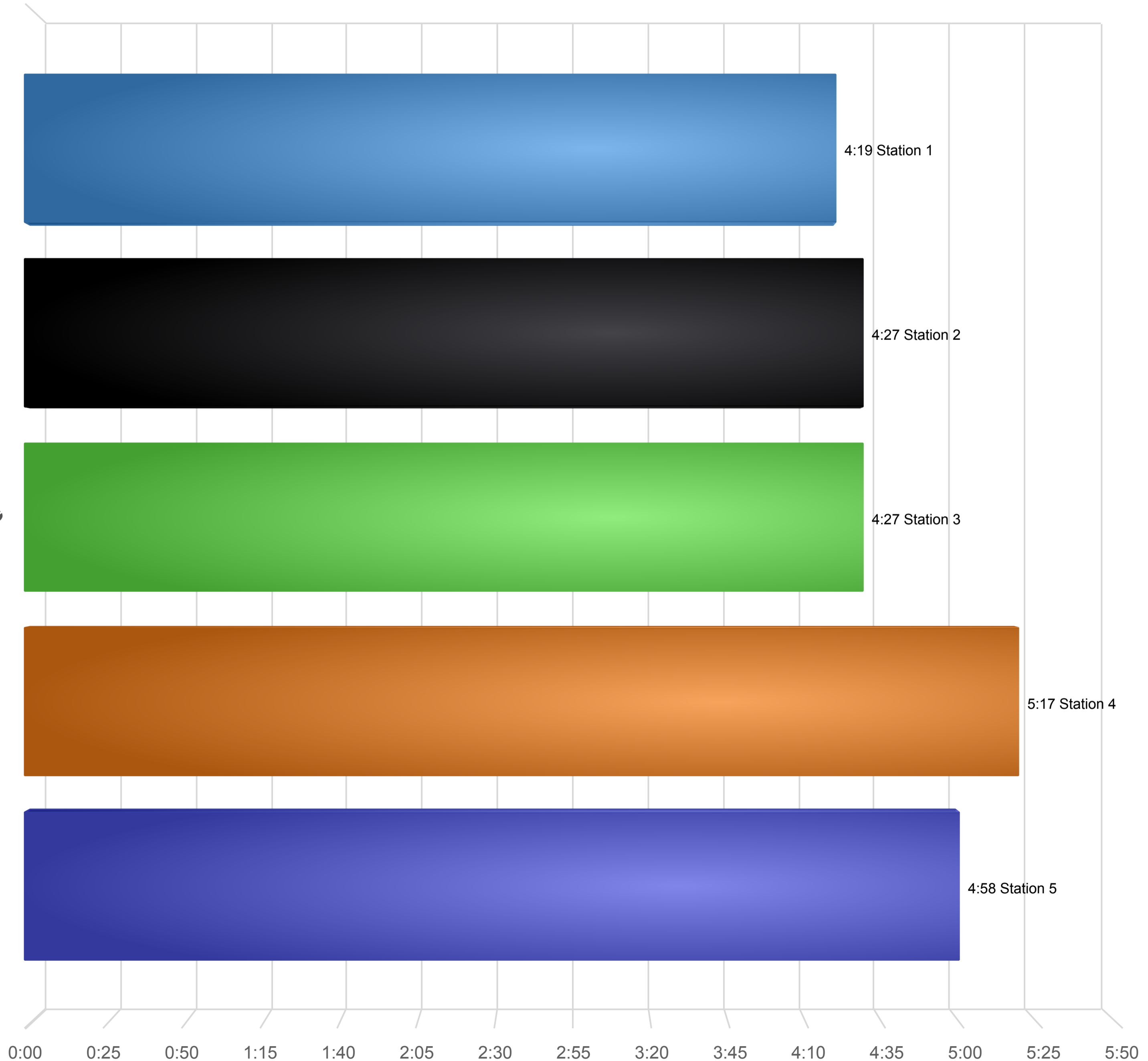
Total of Month: 4,389

Average Response Time by Station

08/01/2024-08/31/2024

- Station 1
- Station 2
- Station 3
- Station 4
- Station 5

Response Time



Total of Station: 4:33



Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

Injuries and Property Loss

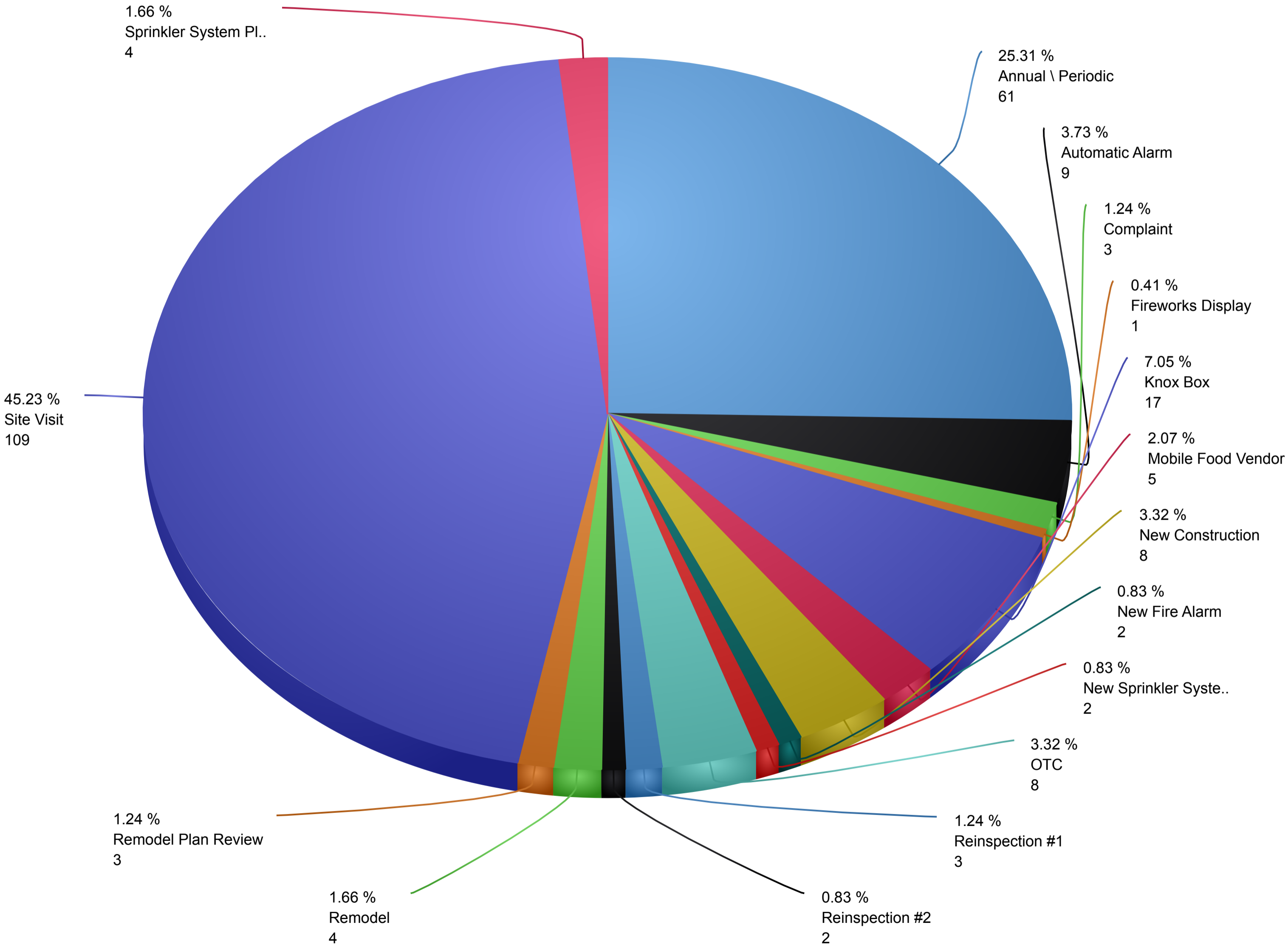
(Dates: 08/01/24 - 08/31/24 23:59:59)

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS	CIV INJ	CIV INJS	FF DTHS	FF DTHS	FF INJ	FF INJS	PROP LOSS	PROP LOSS	CONT LOSS	CONT LOSS	TOTAL LOSS	TOTAL LOSS %
111	Building fire	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	100,000	97.09%	0	0.00%	100,000	96.99%
131	Passenger vehicle fire	2	0.58%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	3,000	2.91%	0	0.00%	3,000	2.91%
151	Outside rubbish, trash or waste fire	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	100	100.00%	100	0.10%
Totals		344	100%	0	0	100%	0	100%	0	100%	0	100%	103,000	100%	100	100%	103,100	100%
Mutual Aid Given Incidents		21																

Inspection Visit History by Inspection Type

08/01/2024-08/31/2024

- Annual \ Periodic
- Automatic Alarm
- Complaint
- Fireworks Display
- Knox Box
- Mobile Food Vendor
- New Construction
- New Fire Alarm
- New Sprinkler System
- OTC
- Reinspection #1
- Reinspection #2
- Remodel
- Remodel Plan Review
- Site Visit
- Sprinkler System Plan Review



Total of Inspection Type: 241

Training Division Monthly Report

August 2024

Overview

Recruit Class 2024-02 began on August 5th with 4 candidates enrolled. This class is being jointly delivered by Calhoun and Dalton Fire Departments with a total enrollment of 11 candidates. Monthly training included territory familiarization, core competency check-offs, special operations training, and company level drills chosen by company officers. Training hours during the month of August totaled 2,532.

Outside Schools

Six personnel attended a 24-hour Fundamentals of Human Trafficking course co-sponsored by the City of Dalton and Hamilton Healthcare System hosted at the Dalton Convention Center.

Two suppression officers attended Fire Department Administrator at GPSTC and gained NPQ Fire Officer 3 certification.

Two personnel attended Fire Instructor 1 co-hosted by Calhoun and Dalton Fire Departments. These personnel subsequently gained instructor certification through the State of Georgia and the National Board on Fire Service Professional Qualifications.

Two aspiring members of the department's technical rescue team attended Confined Space Rescue Technician and gained NPQ certification in this discipline.

Six personnel attended "You Made the Grab...Now What?" which focuses on medical treatment of fire victims and downed firefighters once they have been removed from hazardous atmospheres.

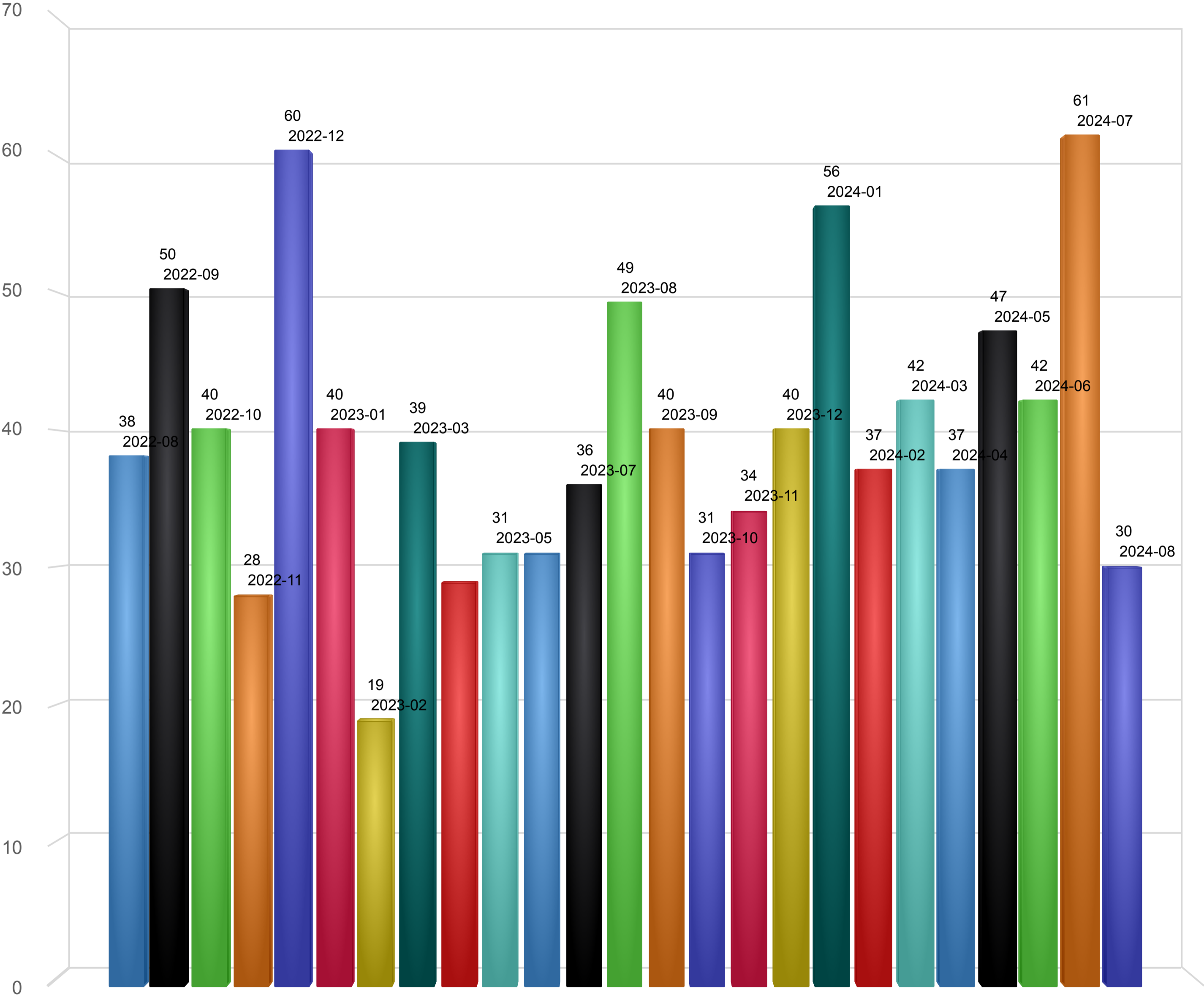
Four members of the department's technical rescue team attended swift water rescue technician refresher training at Six Flags Over Georgia delivered by the Metro Atlanta Technical Rescue Training Group.

All candidates enrolled in Recruit Class 2024-02 completed Georgia Fire Academy's Structural Fire Control course hosted at the City of Calhoun Fire Training Center.

Fire Alarms by Year/Months

08/01/2022-08/31/2024

- 2022-08
- 2022-09
- 2022-10
- 2022-11
- 2022-12
- 2023-01
- 2023-02
- 2023-03
- 2023-04
- 2023-05
- 2023-06
- 2023-07
- 2023-08
- 2023-09
- 2023-10
- 2023-11
- 2023-12
- 2024-01
- 2024-02
- 2024-03
- 2024-04
- 2024-05
- 2024-06
- 2024-07
- 2024-08



Incident Count

Total of Month: 987



Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

Fire Alarm Analysis

Report Period: 08/2024

Incident Type	Hours	HrCost	Incidents	AppCost	Total Cost
745 Alarm system activation, no fire - unintentional	23.80	\$607.61	9	\$5,400.00	\$6,007.61
735 Alarm system sounded due to malfunction	16.67	\$425.59	5	\$3,000.00	\$3,425.59
743 Smoke detector activation, no fire - unintentional	16.89	\$431.20	9	\$5,400.00	\$5,831.20
733 Smoke detector activation due to malfunction	13.94	\$355.89	3	\$1,800.00	\$2,155.89
734 Heat Detector activation due to malfunction	7.45	\$190.20	1	\$600.00	\$790.20
740 Unintentional transmission of alarm, other	0.00	\$0.00	0	\$0.00	\$0.00
711 Municipal alarm system, malicious false alarm	0.00	\$0.00	0	\$0.00	\$0.00
741 Sprinkler activation, no fire - unintentional	1.05	\$26.81	1	\$600.00	\$626.81
746 Carbon monoxide detector activation, no CO	0.60	\$15.32	1	\$600.00	\$615.32
742 Extinguishing system activation	1.25	\$31.91	1	\$600.00	\$631.91
710 Malicious, mischievous false call, other	0.00	\$0.00	0	\$0.00	\$0.00
Total	81.65	\$2,084.52		\$18,000.00	\$20,084.52
July Totals	143.93	\$3,674.53		\$36,000.00	\$39,674.53

YEAR-TO-DATE BUDGET REPORT
08/31/2024

FOR 2024 08

ACCOUNTS FOR: 0010	GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
350000	511100	WAGES REG	6,607,000	-4,000	6,603,000	4,081,113.90	.00	2,521,886.10	61.8%
350000	511300	WAGES - OT	561,000	0	561,000	340,681.44	.00	220,318.56	60.7%
350000	512100	GROUP INS	1,014,000	-62,650	951,350	604,760.56	.00	346,589.44	63.6%
350000	512200	FICA & MED	551,000	0	551,000	332,530.64	.00	218,469.36	60.4%
350000	512401	RETDCP	469,000	-10,000	459,000	289,587.37	.00	169,412.63	63.1%
350000	512402	RET DBP	1,070,000	-75,000	995,000	575,380.93	.00	419,619.07	57.8%
350000	512403	RET STATE	29,000	0	29,000	18,075.00	.00	10,925.00	62.3%
350000	512700	WORKERS CO	120,000	0	120,000	80,000.00	.00	40,000.00	66.7%
350000	512900	OTHER EMPL	45,000	0	45,000	24,646.50	.00	20,353.50	54.8%
350000	512915	CLEANING A	50,000	0	50,000	3,163.49	.00	46,836.51	6.3%
350000	512950	FD CANCER	19,000	0	19,000	16,835.00	.00	2,165.00	88.6%
350000	521200	HAZM PROFESSION	16,000	0	16,000	.00	.00	16,000.00	.0%
350000	522140	LAWN CARE	5,000	155	5,155	5,152.00	.00	3.00	99.9%
350000	522210	BUILD R&M	60,000	0	60,000	40,299.17	.00	19,700.83	67.2%
350000	522220	EQ REPAIRS	24,000	0	24,000	12,745.96	726.92	10,527.12	56.1%
350000	522220	APPA MTN APP	100,000	100,000	200,000	152,512.12	.00	47,487.88	76.3%
350000	522320	RENT EQUIP	4,000	0	4,000	1,934.63	.00	2,065.37	48.4%
350000	523100	INSURANCE	37,000	59,500	96,500	96,496.00	.00	4.00	100.0%
350000	523200	COMMUNICAT	37,000	0	37,000	22,617.69	786.55	13,595.76	63.3%
350000	523500	TRAVEL	20,000	0	20,000	8,407.64	.00	11,592.36	42.0%
350000	523600	DUES	5,000	0	5,000	562.00	2,325.00	2,113.00	57.7%
350000	523630	RADIO SUBC	12,000	0	12,000	10,492.20	.00	1,507.80	87.4%
350000	523640	VEHICLE IM	1,000	0	1,000	800.00	.00	200.00	80.0%
350000	523700	TRAINING	28,000	0	28,000	18,060.08	.00	9,939.92	64.5%
350000	523900	OTHER PUR	0	400	400	378.65	.00	21.35	94.7%
350000	523920	SOFT LIC	19,000	275	19,275	18,596.75	.00	678.25	96.5%
350000	531100	SUP GENERA	25,000	-675	24,325	9,647.73	.00	14,677.27	39.7%
350000	531110	SUP OFFICE	4,000	0	4,000	2,680.53	.00	1,319.47	67.0%
350000	531120	UNIFORMS	150,000	0	150,000	138,194.98	1,352.00	10,453.02	93.0%
350000	531150	SUP GROUND	3,000	-155	2,845	349.06	.00	2,495.94	12.3%
350000	531200	UTILITIES	145,000	0	145,000	94,888.69	.00	50,111.31	65.4%
350000	531250	OIL	6,000	0	6,000	1,239.48	.00	4,760.52	20.7%
350000	531270	GASOLINE	17,000	0	17,000	7,473.93	.00	9,526.07	44.0%
350000	531275	DIESEL	63,000	0	63,000	31,672.78	.00	31,327.22	50.3%
350000	531300	MEALS FOOD	2,000	0	2,000	806.96	.00	1,193.04	40.3%
350000	531600	SMALL EQUI	30,000	0	30,000	11,725.08	.00	18,274.92	39.1%
350000	531700	OTHER SUPP	15,000	0	15,000	6,868.64	.00	8,131.36	45.8%
350000	531700	HAZM OTHER SUPP	12,000	0	12,000	9,559.15	.00	2,440.85	79.7%
350000	531700	SAFET OTHER SUPP	5,000	0	5,000	4,115.42	.00	884.58	82.3%
350000	542500	OTHER EQUI	4,000	0	4,000	.00	.00	4,000.00	.0%
TOTAL GENERAL FUND - OPERATING		11,384,000	7,850	11,391,850	7,075,052.15	5,190.47	4,311,607.38	62.2%	
TOTAL EXPENSES		11,384,000	7,850	11,391,850	7,075,052.15	5,190.47	4,311,607.38		