



**PUBLIC SAFETY COMMISSION MEETING  
TUESDAY, OCTOBER 21, 2025  
8:30 AM  
DALTON CITY HALL - COUNCIL CHAMBERS**

**A G E N D A**

**Call to Order**

**Agenda Approval**

**Public Commentary**

**Approval of Minutes**

- [1.](#) September 16, 2025

**Police Department**

- [2.](#) Crime and Crash Statistics September 2025
- [3.](#) Blue Line Solutions Speed Study
- [4.](#) Financial Statistics September 2025

**Fire Department**

- [5.](#) Statistical Report for September 2025
6. Financial Report for September 2025

**Adjournment**

CITY OF DALTON  
PUBLIC SAFETY COMMISSION  
MINUTES  
SEPTEMBER 16, 2025

The regular meeting for the Public Safety Commission was held today in Dalton City Hall's Council Chambers. Present were Chairman Truman Whitfield, Commissioners Alex Brown (via Zoom), Terry Mathis, Lane Jackson, Mayor Annalee Sams, Deputy Fire Chief Keith Dempsey, Assistant Police Chief Chris Crossen, City Attorney Jonathan Bledsoe, and Assistant City Administrator Todd Pangle. Police Chief Cliff Cason and Fire Chief Matt Daniel were absent.

AGENDA APPROVAL

On the motion of Mayor Sams, second Commissioner Jackson, the Commission approved the agenda as presented. The vote was unanimous in favor.

PUBLIC COMMENTARY

There were no public comments.

MINUTES

The Commissioners were presented written copies of the regular meeting minutes of August 19, 2025. On the motion of Mayor Sams, second Commissioner Brown, the minutes were approved as presented. The vote was unanimous in favor.

ALCOHOL APPLICATION REVIEW

The Commissioners reviewed the following alcohol beverage applications:

On the motion of Commissioner Mathis, second Commissioner Jackson, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

1. Business Owner: Sugar & Fire, LLC  
d/b/a: Sugar & Fire, LLC  
Applicant: Eden Gomez Fernandez  
Business Address: 319 N. Hamilton St.  
License Type: Pouring Beer, Wine, Liquor (Restaurant)  
Disposition: New  
Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

On the motion of Commissioner Mathis, second Mayor Sams, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

2. Business Owner: Supermercado Talpa 17, LLC  
d/b/a: Supermercado Talpa 17, LLC  
Applicant: Louis Cardenas  
Business Address: 2518 E. Walnut Ave.  
License Type: Package Beer (Retail Store)  
Disposition: New  
Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

ALCOHOL APPLICATION REVIEW

....Continued

On the motion of Mayor Sams, second Commissioner Jackson, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

- 3. Business Owner: Table 43, LLC  
d/b/a: Table 43  
Applicant: Heather Young  
Business Address: 263 N. Hamilton St. Ste 101  
License Type: Pouring Beer, Wine, Liquor (Restaurant)  
Disposition: New  
Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

On the motion of Commissioner Mathis, second Mayor Sams, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

- 4. Business Owner: Taco Roble Dalton, LLC  
d/b/a: Taco Roble  
Applicant: Alejandro Mejia Chavez  
Business Address: 352 Northgate Dr.  
License Type: Pouring Beer, Liquor (Restaurant)  
Disposition: New  
Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

On the motion of Mayor Sams, second Commissioner Jackson, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

- 5. Business Owner: Topsy Vibe, LLC  
d/b/a: The Topsy Vibe  
Applicant: Naomi Martinez  
Business Address: 323 N. Hamilton St.  
License Type: Pouring Beer, Liquor (Bar)  
Disposition: New  
Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

POLICE DEPARTMENT

Crime and Crash Statistics for August 2025

Assistant Police Chief Chris Crossen gave a written and oral summary of the Crime and Crash Statistical Reports for the month of August 2025. As noted in the written summary, Assistant Chief Crossen reported there were 38 Part 1 crimes in August compared to 57 in August 2024, a decrease of approximately 33.3%. There were 51 violent crimes YTD 2025 compared to 42, an increase of 21.43%. Property crimes have decreased by 27.51% when compared to 2024.

Assistant Chief Crossen further reported there were 118 non-private property crashes reported for the month an increase of 8.3% when compared to July 2025.

On the motion of Mayor Sams, second Commissioner Mathis, the August Crime and Crash statistic report was approved. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

POLICE DEPARTMENT

....Continued

Financial Statistics for August 2025

Assistant Police Chief Chris Crossen presented the Financial Report for all divisions within the Dalton Police Department for the month of August 2025. Assistant Chief Crossen reported the department has expended 62.8% of the budget and is on track for the remainder of FY 2025.

On the motion of Mayor Sams, second Commissioner Mathis, the financial report was approved. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

FIRE DEPARTMENT

Monthly Statistical Report – August 2025

Deputy Fire Chief Keith Dempsey presented the August 2025 Statistical Report to the Commission. Chief Dempsey outlined details of the complete report, which included the Incident Report with 353 Total Responses, a decrease from the previous month. Deputy Chief Dempsey also outlined the details of Incidents by Staff hours, Incidents by Months and Stations, Average Response Time, Average Turnout Time, Average Travel Time, Injury and Property Loss, Training Division Monthly Report, and the Inspection Summary.

On the motion of Commissioner Jackson, second Commissioner Mathis, the Commissioners approved the Statistical Report for the Fire Department. A copy of the report is a part of these minutes. The vote was unanimous in favor.

Monthly Financial Report – August 2025

Deputy Fire Chief Keith Dempsey presented the Financial Report for the month of August 2025 to the Commission. Deputy Chief Dempsey stated the department has expended 63.5% of the budget, and is on track for the remainder of FY 2025.

On the motion of Mayor Sams, second Commissioner Brown, the Commissioners approved the Financial Report for the Fire Department. A copy of the report is a part of these minutes. The vote was unanimous in favor.

ADJOURNMENT

There being no further business to come before the Commissioners, on the motion of Mayor Sams, second Commissioner Mathis the meeting was adjourned at 9:11 a.m.

ATTEST:

---

Truman Whitfield, Chairman

---

Alex Brown, Secretary



# Dalton Police Department Public Safety Commission Meeting

October 21, 2025

## TABLE OF CONTENTS

### CRIME STATISTICS

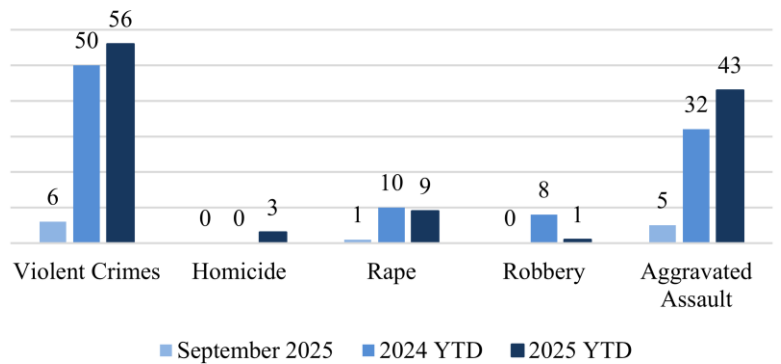
### CRASH STATISTICS

### SPEED STUDY

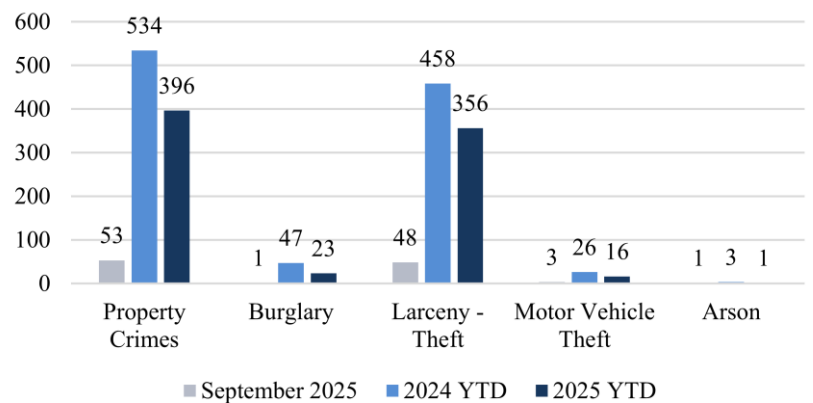
### FINANCIAL STATISTICS

## SEPTEMBER 2025

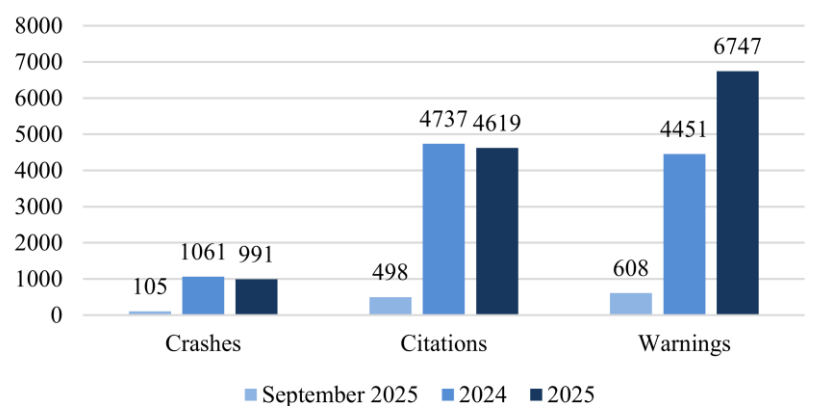
### Violent Crimes



### Property Crimes



### Traffic





# PART 1 CRIMES

## September 2025

| <u>Total Part 1 Crimes</u> |  |                | <u>2024 YTD</u> | <u>2025 YTD</u> | <u>YTD Change</u> |
|----------------------------|--|----------------|-----------------|-----------------|-------------------|
|                            |  |                | 584             | 452             | -22.60%           |
| <u>Violent Crimes</u>      |  | <u>Current</u> | <u>2024 YTD</u> | <u>2025 YTD</u> | <u>YTD Change</u> |
|                            |  | 6              | 50              | 56              | 12.00%            |
| Homicide                   |  | 0              | 0               | 3               | Undefined         |
| Rape                       |  | 1              | 10              | 9               | -10.00%           |
| Robbery                    |  | 0              | 8               | 1               | -87.50%           |
| Aggravated Assault         |  | 5              | 32              | 43              | 34.38%            |
| <u>Property Crimes</u>     |  | <u>Current</u> | <u>2024 YTD</u> | <u>2025 YTD</u> | <u>YTD Change</u> |
|                            |  | 53             | 534             | 396             | -25.84%           |
| Burglary                   |  | 1              | 47              | 23              | -51.06%           |
| Larceny-Theft              |  | 48             | 458             | 356             | -22.27%           |
| Motor Vehicle Theft        |  | 3              | 26              | 16              | -38.46%           |
| Arson                      |  | 1              | 3               | 1               | -66.67%           |

There were 59 Part 1 crimes in September 2025. That is a decrease of approximately 9.23% compared to 65 in September 2024. Total Part 1 crimes YTD have decreased by approximately 22.60% when compared to 2024. Total Part 1 crimes for 2025 are approximately 32.01% lower than the 5-year average.

Violent crimes have increased by approximately 12.00% when compared to 2024. There have been 56 violent crimes YTD 2025 compared to 50 violent crimes in 2024. Homicides and aggravated assaults have increase since last year. The 5-year average for violent crimes is 64.6 crimes. Current violent crime number are higher than 2024, but are approximately 13.3% lower than the 5-year average.

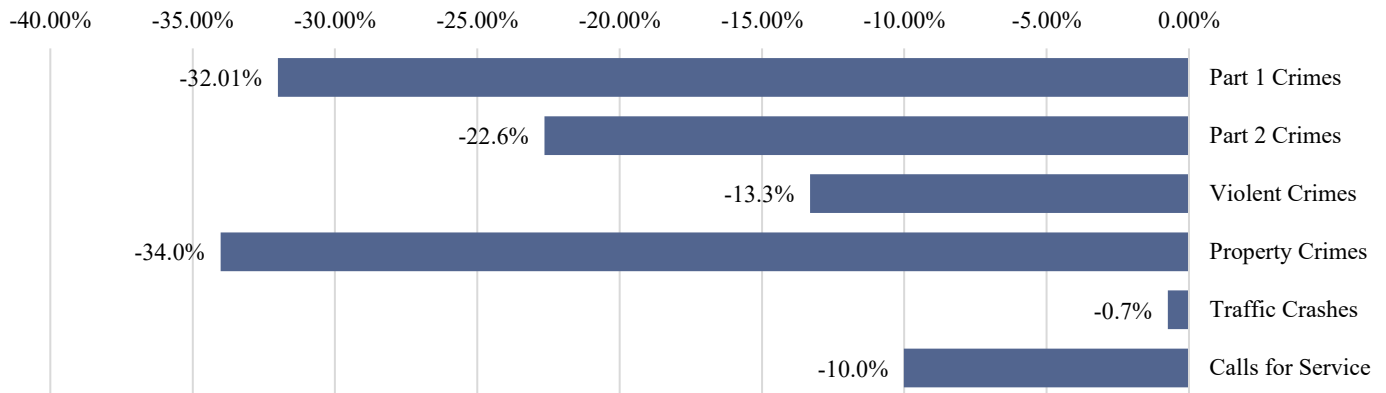
Property crimes have decreased by 25.84% when compared to 2024. All categories of property crimes have shown a decrease YTD compared to 2024. Current property crime numbers are approximately 34.0% lower than the 5-year average.



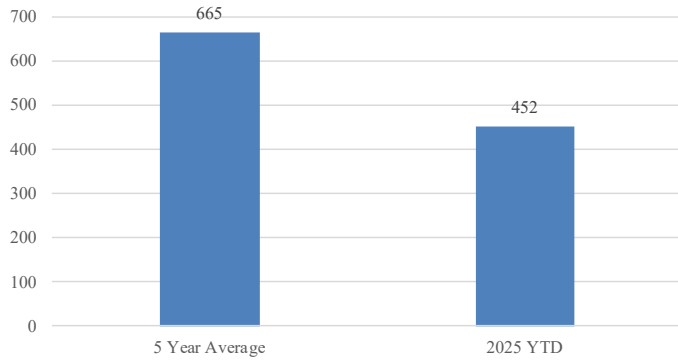
# FIVE-YEAR AVERAGE

## September 2025

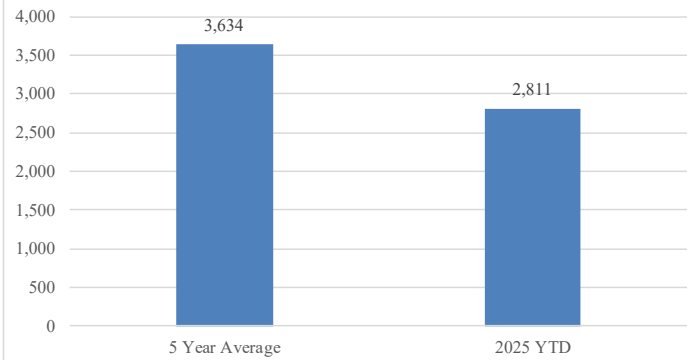
2025 YTD Compared to 5-Year Average



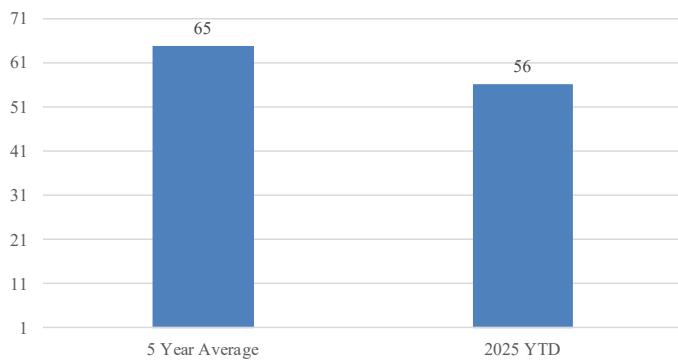
Part 1 Crimes



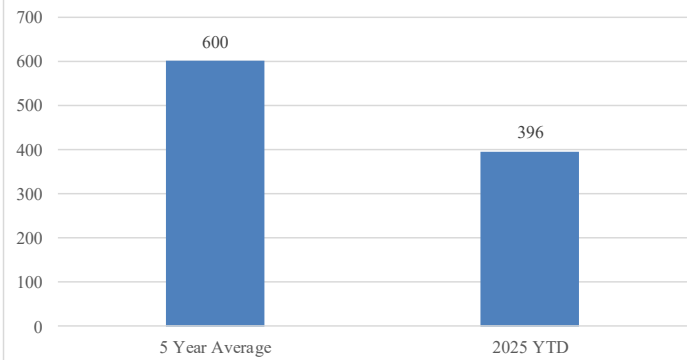
Part 2 Crimes



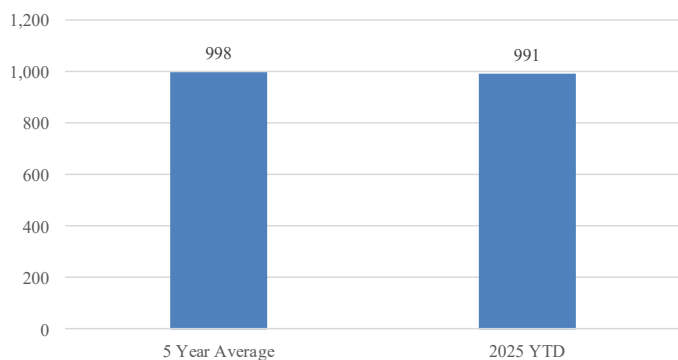
Violent Crimes



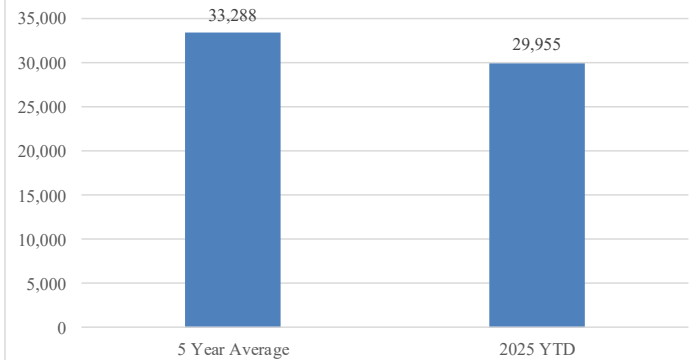
Property Crimes



Traffic Crashes



Calls For Service





# CRASH STATISTICS

## September 2025

Traffic crashes decreased by approximately 11.0% when compared to August 2025. Year to date crashes have decreased by approximately 6.6%. Angle collisions were the most frequent crash types. Following too closely was the most frequent contributing factor. Chattanooga Rd had the highest number of crashes and injuries.

| Total Crashes                | Current       | Previous           | Change  | YTD 2025                      | YTD 2024              | Change     |
|------------------------------|---------------|--------------------|---------|-------------------------------|-----------------------|------------|
|                              | 105           | 118                | -11.0%  | 991                           | 1061                  | -6.6%      |
|                              |               |                    |         |                               |                       |            |
| Injury Crashes               | Total         | Complaint          | Minor   | Serious                       | Fatality              | Multiple   |
|                              | 26            | 19                 | 7       | 0                             | 0                     | 8          |
| Total Injuries               | 40            |                    |         |                               |                       |            |
|                              |               |                    |         |                               |                       |            |
| DUI Crashes                  | Speed Crashes | Distracted Crashes |         | Following Too Closely Crashes |                       |            |
| 3                            | 3             | 8                  |         | 23                            |                       |            |
|                              |               |                    |         |                               |                       |            |
| Day of the Week              | Total         |                    |         |                               | Time of Day           | Total      |
| Monday                       | 19            |                    |         |                               | 0000 - 0559           | 2          |
| Tuesday                      | 16            |                    |         |                               | 0600 - 0859           | 20         |
| Wednesday                    | 9             |                    |         |                               | 0900 - 1059           | 5          |
| Thursday                     | 13            |                    |         |                               | 1100 - 1359           | 22         |
| Friday                       | 24            |                    |         |                               | 1400 - 1559           | 18         |
| Saturday                     | 15            |                    |         |                               | 1600 - 1859           | 23         |
| Sunday                       | 9             |                    |         |                               | 1900 - 2159           | 9          |
|                              |               |                    |         |                               | 2200 - 2359           | 6          |
|                              |               |                    |         |                               |                       |            |
| Collision Type               | Total         |                    |         |                               | Contributing Factors  |            |
| Angle                        | 40            |                    |         |                               | Following too Closely |            |
| Rear End                     | 33            |                    |         |                               | Failure to Yield      |            |
| Sideswipe-Same Direction     | 17            |                    |         |                               | Improper Lane Change  |            |
| Collision with an Object     | 13            |                    |         |                               | Distracted            |            |
| Sideswipe-Opposite Direction | 2             |                    |         |                               |                       |            |
|                              |               |                    |         |                               |                       |            |
|                              |               |                    |         |                               |                       |            |
| Top Streets                  | Total Crashes |                    | % Total | Injuries                      |                       | % Injuries |
| Chattanooga Rd               | 17            |                    | 16.2%   | 9                             |                       | 22.5%      |
| Walnut Ave                   | 14            |                    | 13.3%   | 5                             |                       | 12.5%      |
| Thornton Ave                 | 8             |                    | 7.6%    | 1                             |                       | 2.5%       |

|                | Traffic Stops | Warnings | Citations |
|----------------|---------------|----------|-----------|
| September 2025 | 881           | 608      | 498       |
| 2025 YTD       | 9286          | 6747     | 4619      |
| 2024 YTD       | 8229          | 4451     | 4737      |

# Dalton, Georgia

## Post Implementation Speed Study Report



This report is a concise report on the measured speed study data for Dalton, GA's approved, permitted, and constructed school zones selected for their Automated Speed Enforcement program. This report is a concise report on the measured speed study data for Dalton, GA's approved, permitted, and constructed school zones selected for their Automated Speed Enforcement program. This report is provided to the agency by Blue Line Solutions.

Should there be follow up questions on the views, analysis, or data reported in this document, please feel free to contact your Blue Line Solutions Agency Operations contact to facilitate those questions, requests, or responses.



## Program Overview

When Dalton committed to community safety through automated speed enforcement (ASE), Blue Line Solutions (BLS) proudly partnered with them. By focusing on traffic safety data, transparent communication, and equitable enforcement, we have effectively reduced speeding in school zones and improved driving behavior.

Together, we aim for Vision Zero: zero injuries, zero incidents, zero fatalities. We're proud to be working toward that vision together as the data in this report will highlight.

Dalton & BLS implemented an ASE program in the following school zones in Dalton, GA:

- Dalton High School
- Roan Street Elementary School

BLS designed the program to include an automated speed enforcement by camera sign, school zone speed limit signs with flashing beacons, radar feedback signs, and the physical camera/LiDAR unit in each direction of the school zone. Once permitted, built, and installed, the program timeline was as follows:

- Warnings began March 24, 2025
- Enforcement via summonses began April 29, 2025

Dalton's ASE program had speed data collected at each school zone, throughout each phase of its existence. The phases are as follows:

1. Phase 1: Pre-Implementation 5-Day Speed Study
2. Phase 2: Public Information & Education (PI&E)
3. Phase 3: Warning Phase (30 Days with a 5-day speed study done during)
4. Phase 4: Enforcement Phase (warnings to present with a 5-day speed study done during)
5. Phase 5: Post Enforcement Speed Study

**Phase 1:** Speed data was collected to establish a baseline of the number of vehicles traveling through the school zone and the number of vehicles speeding. ***Speeding is defined as 10MPH+ above the speed limit.***

**Phase 2:** BLS created graphics and written copy for public information and education (PI&E) on behalf of Dalton that they could use to share with their community through online school portals, printed flyers, social media content, news content for local stations, etc. Some of these PI&E pieces have been shared below:



**Phase 3:** For the first 30 days of the program, only warning citations are issued for speeding vehicles. These citations have a large red warning statement across the front and serve as a reminder to slow down when entering the school zones. During the first (1st) week of the warning period, another 5-day speed study is conducted to determine the effectiveness of the PI&E.

**Phase 4:** Once the 30-day warning period is completed, enforcement is started with speeding violators receiving real citations. A third (3rd) speed study is conducted in week one (1) of enforcement to measure the effectiveness of the warning phase.

**Phase 5:** During week four (4) or five (5) of the enforcement, a fourth (4th) speed study will be conducted to measure the effectiveness of the program in its entirety.

## Data Analysis Overview

The following data reflects accomplishments of these phases of Dalton's ASE program. It is important to note that any reduction realized during the PI&E and Warning phases are achieved without writing finable summonses, meaning the driving community responded directly to the messaging by reducing their speeds prior to entering the enforcement period.

Instances of speeding in the Dalton High School and Roan Street Elementary School **overall have decreased 90.6% since the pre-speed study**. This is significant as the National Highway Traffic Safety Administration reports that 64% of child pedestrians killed in traffic crashes occurred during the weekday (6 a.m. Monday to 6:00 p.m. Friday) ([NHTSA Traffic Safety Facts](#)). We also know that speed kills with statistics showing a child struck by a vehicle traveling 40 MPH, only has a one in 10 chance of survival, but if you slow that down to 20 MPH, that same child has a much-improved survival rate of nine in 10. Speeding is also a primary contributing factor in motor vehicle crashes resulting in personal injury and deaths.

In Dalton, across all school zones, not only did speeding instances decrease, but the number of vehicles passing through the zones remained consistently around 12,000 in total per 5-day period. That means that the speeding reduced because of a behavioral change with little to no route changes made by drivers in an effort to evade the ASE program. Dalton community members truly slowed down to save a life in the school zones because it was the right thing to do.



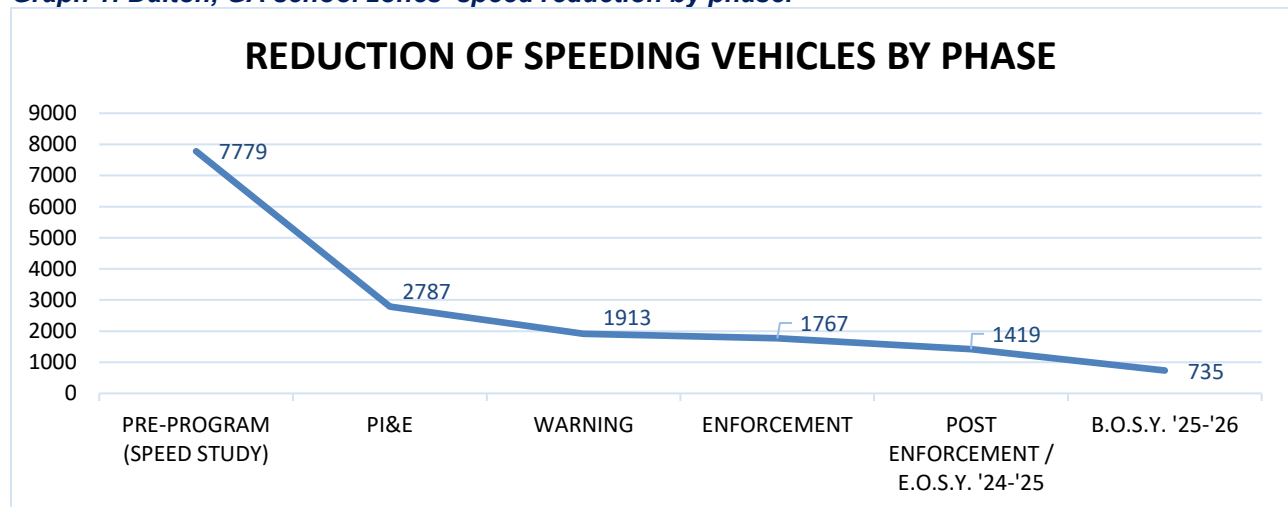
The data presented in the graphs and charts below will cover all phases of the program in greater detail as we aim for Vision Zero together to keep Dalton safe.

## Speed Reduction of Vehicles by Phase

The data presented in Graph 1 and Chart A below show a notable improvement in traffic safety in the school zones. We're proud to see that from inception to the second Week of September 2025, there has been a **90.6% overall reduction in speeding instances** in the school zones. This is consistent with our national experience and the local safety expectations and a positive step towards achieving Vision Zero in Dalton, GA.

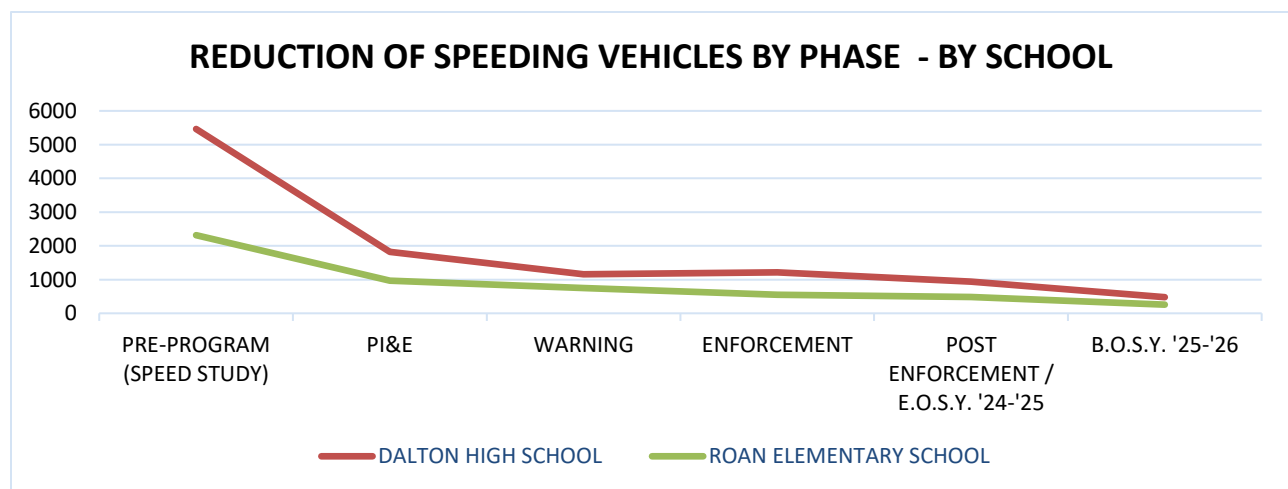
Also important to note is the relatively consistent total traffic count meaning people still travel the same routes prior to the ASE program but are now regularly adopting safer driving speeds.

**Graph 1: Dalton, GA school zones' speed reduction by phase.**



**Note:** Pre-Program was 8/16/23 - 8/22/23. PI&E was 3/24/25 - 3/28/25. Warning period was 4/14/25 - 4/18/25. Enforcement began 4/29/25. End of 2024-2025 School year was in May 2025.

**Chart A: Dalton, GA school zones' speed reduction by phase.**



## Closer Looks at Phase 5 – Post-Implementation by School

The data presented in Charts B – C highlight the Phase 5 – Post-Implementation Trends by school. Each table not only shows a notable improvement in traffic safety in the school zones with low speeding rates, but we can see the severity by school zone based on the count of speeding vehicles being near single digits.

There is always room for improvement across the board for all school zones as speeding instances are still non-zero despite being significantly lower than initial measurements in pre-speed studies.

**Chart B: Dalton High School - Dalton, GA**

| SCHOOL             | PRE-PROGRAM<br>(SPEED STUDY) | PI&E | WARNING | ENFORCEMENT | POST<br>ENFORCEMENT<br>/ E.O.S.Y. '24-<br>'25 | B.O.S.Y. '25-'26 |
|--------------------|------------------------------|------|---------|-------------|-----------------------------------------------|------------------|
| DALTON HIGH SCHOOL | 5463                         | 1820 | 1162    | 1214        | 936                                           | 478              |

| PRE-PROGRAM<br>TO PI&E | PI&E TO<br>WARNING | WARNING TO<br>ENFORCEMENT | ENFORCEMENT<br>TO POST-<br>ENFORCEMENT<br>/ E.O.S.Y. '24-<br>'25 | POST-<br>ENFORCEMENT<br>TO B.O.S.Y. '25-<br>'26 | TOTAL<br>REDUCTION |
|------------------------|--------------------|---------------------------|------------------------------------------------------------------|-------------------------------------------------|--------------------|
| 66.7%                  | 12.0%              | -1.0%                     | 5.1%                                                             | 8.4%                                            | 91.3%              |

Note: Pre-Program was August 2023 in which there were 5,463 speeding vehicles measured in a 5-day period.

**Chart C: Roan Elementary School - Dalton, GA**

| SCHOOL                 | PRE-PROGRAM<br>(SPEED STUDY) | PI&E | WARNING | ENFORCEMENT | POST<br>ENFORCEMENT<br>/ E.O.S.Y. '24-<br>'25 | B.O.S.Y. '25-<br>'26 |
|------------------------|------------------------------|------|---------|-------------|-----------------------------------------------|----------------------|
| ROAN ELEMENTARY SCHOOL | 2316                         | 967  | 751     | 553         | 483                                           | 257                  |

| PRE-PROGRAM<br>TO PI&E | PI&E TO<br>WARNING | WARNING TO<br>ENFORCEMENT | ENFORCEMENT<br>TO POST-<br>ENFORCEMENT<br>/ E.O.S.Y. '24-<br>'25 | POST-<br>ENFORCEMENT<br>TO B.O.S.Y. '25-<br>'26 | TOTAL<br>REDUCTION |
|------------------------|--------------------|---------------------------|------------------------------------------------------------------|-------------------------------------------------|--------------------|
| 58.2%                  | 9.3%               | 8.5%                      | 3.0%                                                             | 9.8%                                            | 88.9%              |

Note: Pre-Program was August 2023 in which there were 2,316 speeding vehicles measured in a 5-day period.





## Opportunities Going Forward

BLS is proud of the significant decrease in Dalton speeding instances, especially at Dalton High School where we've passed the 90% threshold. Dalton's data is proof that PI&E helps significantly reduce speeding without writing a single summons.

Blue Line Solutions is proud to be a continued partner in your safety efforts. While we haven't achieved Vision Zero yet, we are confident that as the data trends towards our goal, we can still work to improve community adherence to school zone speed limits. This can be in the form of continued PI&E, additional reminders sent home in the students' school portal, a short news clip reminder for the community, and/or increased ASE safety locations to help reinforce the need for all school zones to be safer.

We thank you for your partnership and look forward to supporting Dalton in the future in the name of community safety.



423-803-9975



Chattanooga, TN



[www.BlueLineSolutions.com](http://www.BlueLineSolutions.com)





# **FINANCIAL STATISTICS**

## **September 2025**

### **SUMMARY OF THE FINANCIAL STATUS THROUGH SEPTEMBER 2025**

The police department budget for FY 2025 is now in its implementation, and we have expended approximately 69.8% of our 2025 budget through September. Currently, we believe there will be sufficient funds to accomplish our 2025 goals and meet the needs of the department.

## YEAR-TO-DATE BUDGET REPORT

| FOR 2025 09              |                          |                 |                   |                |              |              |                  |          |  |
|--------------------------|--------------------------|-----------------|-------------------|----------------|--------------|--------------|------------------|----------|--|
| ACCOUNTS FOR:            | GENERAL FUND - OPERATING | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |  |
| 321000 PD ADMINISTRATION |                          |                 |                   |                |              |              |                  |          |  |
| 321000 511100            | WAGES - REGULAR          | 577,000         | 0                 | 577,000        | 406,575.48   | .00          | 170,424.52       | 70.5%    |  |
| 321000 511300            | WAGES - OVERTIME         | 1,000           | 0                 | 1,000          | 108.42       | .00          | 891.58           | 10.8%    |  |
| 321000 512100            | GROUP INSURANCE          | 52,000          | 0                 | 52,000         | 39,040.56    | .00          | 12,959.44        | 75.1%    |  |
| 321000 512110            | PTSD INSURANCE           | 13,700          | 0                 | 13,700         | 12,597.50    | .00          | 1,102.50         | 92.0%    |  |
| 321000 512200            | FICA & MEDICARE          | 44,500          | 0                 | 44,500         | 31,549.94    | .00          | 12,950.06        | 70.9%    |  |
| 321000 512401            | RETIREMENT DCP           | 17,500          | 0                 | 17,500         | 12,616.16    | .00          | 4,883.84         | 72.1%    |  |
| 321000 512402            | RETIREMENT DBP           | 157,500         | 0                 | 157,500        | 115,424.03   | .00          | 42,075.97        | 73.3%    |  |
| 321000 512403            | RETIREMENT STATE         | 1,700           | 0                 | 1,700          | 945.00       | .00          | 755.00           | 55.6%    |  |
| 321000 512700            | WORKERS COMPENSAT        | 10,000          | 0                 | 10,000         | 7,501.00     | .00          | 2,499.00         | 75.0%    |  |
| 321000 512850            | OPEB CONTRIBUTION        | 114,700         | 0                 | 114,700        | 52,745.67    | .00          | 61,954.33        | 46.0%    |  |
| 321000 512900            | OTHER EMPLOYEE BE        | 3,600           | 0                 | 3,600          | 2,600.92     | .00          | 999.08           | 72.2%    |  |
| 321000 512915            | CLEANING ALLOWANC        | 2,400           | 0                 | 2,400          | 327.25       | .00          | 2,072.75         | 13.6%    |  |
| 321000 512916            | CLOTHING ALLOWANC        | 2,400           | 0                 | 2,400          | 1,200.00     | .00          | 1,200.00         | 50.0%    |  |
| 321000 521200            | PROFESSIONAL CONT        | 0               | 3,000             | 3,000          | 1,685.00     | .00          | 1,315.00         | 56.2%    |  |
| 321000 521300            | TECHNICAL CONTRAC        | 4,000           | -3,000            | 1,000          | .00          | .00          | 1,000.00         | .0%      |  |
| 321000 522220            | EQUIPMENT MAINT &        | 5,000           | 0                 | 5,000          | 2,438.18     | .00          | 2,561.82         | 48.8%    |  |
| 321000 522230            | VEHICLE REPAIRS &        | 4,000           | 0                 | 4,000          | 26.74        | .00          | 3,973.26         | .7%      |  |
| 321000 522320            | RENTAL - EQUIPMEN        | 9,000           | 0                 | 9,000          | 4,153.27     | 571.16       | 4,275.57         | 52.5%    |  |
| 321000 523100            | INSURANCE COMMERC        | 236,500         | -85,000           | 151,500        | 146,942.76   | 461.50       | 4,095.74         | 97.3%    |  |
| 321000 523200            | COMMUNICATIONS           | 50,000          | 0                 | 50,000         | 36,193.38    | .00          | 13,806.62        | 72.4%    |  |
| 321000 523210            | POSTAGE                  | 4,500           | 0                 | 4,500          | 467.81       | 267.90       | 3,764.29         | 16.3%    |  |
| 321000 523400            | PRINTING & BINDIN        | 3,000           | 0                 | 3,000          | 1,674.89     | 52.50        | 1,272.61         | 57.6%    |  |
| 321000 523500            | TRAVEL                   | 14,000          | 0                 | 14,000         | 5,470.33     | 465.50       | 8,064.17         | 42.4%    |  |
| 321000 523600            | DUES & FEES              | 5,000           | 0                 | 5,000          | 2,752.81     | .00          | 2,247.19         | 55.1%    |  |
| 321000 523630            | RADIO SUBSCRIBER F       | 29,000          | 0                 | 29,000         | 23,235.60    | .00          | 5,764.40         | 80.1%    |  |
| 321000 523700            | TRAINING & EDUCAT        | 8,000           | 0                 | 8,000          | 4,802.54     | .00          | 3,197.46         | 60.0%    |  |
| 321000 523850            | CONTRACT LABOR           | 5,000           | 0                 | 5,000          | .00          | .00          | 5,000.00         | .0%      |  |
| 321000 523920            | SOFTWARE LICENSES        | 190,000         | 0                 | 190,000        | 132,174.45   | 523.78       | 57,301.77        | 69.8%    |  |
| 321000 531100            | SUPPLIES - GENERA        | 1,000           | 0                 | 1,000          | 104.36       | .00          | 895.64           | 10.4%    |  |
| 321000 531110            | SUPPLIES - OFFICE        | 2,000           | 0                 | 2,000          | 789.64       | .00          | 1,210.36         | 39.5%    |  |
| 321000 531250            | OIL                      | 1,000           | 0                 | 1,000          | .00          | .00          | 1,000.00         | .0%      |  |
| 321000 531270            | GASOLINE                 | 7,000           | 0                 | 7,000          | 3,470.01     | .00          | 3,529.99         | 49.6%    |  |
| 321000 531300            | MEALS - FOOD             | 2,000           | 0                 | 2,000          | 19.57        | .00          | 1,980.43         | 1.0%     |  |
| 321000 531600            | SMALL EQUIPMENT <        | 2,000           | -2,000            | 0              | .00          | .00          | .00              | .0%      |  |
| 321000 531700            | OTHER SUPPLIES           | 2,000           | 0                 | 2,000          | 422.47       | .00          | 1,577.53         | 21.1%    |  |
| 321000 572000            | PAYMENT TO OTHER         | 0               | 5,400             | 5,400          | 5,321.50     | .00          | 78.50            | 98.5%    |  |
| TOTAL PD ADMINISTRATION  |                          | 1,582,000       | -81,600           | 1,500,400      | 1,055,377.24 | 2,342.34     | 442,680.42       | 70.5%    |  |

## YEAR-TO-DATE BUDGET REPORT

| FOR 2025 09                          |                          |                 |                   |                |              |              |                  |          |
|--------------------------------------|--------------------------|-----------------|-------------------|----------------|--------------|--------------|------------------|----------|
| ACCOUNTS FOR:                        | GENERAL FUND - OPERATING | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
| 322100 PD CRIMINAL INVESTIGATION DIV |                          |                 |                   |                |              |              |                  |          |
| 322100 511100                        | WAGES - REGULAR          | 1,340,000       | 0                 | 1,340,000      | 948,811.57   | .00          | 391,188.43       | 70.8%    |
| 322100 511300                        | WAGES - OVERTIME         | 51,000          | 0                 | 51,000         | 16,065.18    | .00          | 34,934.82        | 31.5%    |
| 322100 512100                        | GROUP INSURANCE          | 232,000         | 0                 | 232,000        | 138,303.14   | .00          | 93,696.86        | 59.6%    |
| 322100 512200                        | FICA & MEDICARE          | 106,000         | 0                 | 106,000        | 73,343.50    | .00          | 32,656.50        | 69.2%    |
| 322100 512401                        | RETIREMENT DCP           | 79,000          | 0                 | 79,000         | 54,367.89    | .00          | 24,632.11        | 68.8%    |
| 322100 512402                        | RETIREMENT DBP           | 223,000         | 0                 | 223,000        | 169,992.31   | .00          | 53,007.69        | 76.2%    |
| 322100 512403                        | RETIREMENT STATE         | 6,500           | 0                 | 6,500          | 4,620.00     | .00          | 1,880.00         | 71.1%    |
| 322100 512700                        | WORKERS COMPENSAT        | 30,000          | 0                 | 30,000         | 22,500.00    | .00          | 7,500.00         | 75.0%    |
| 322100 512900                        | OTHER EMPLOYEE BE        | 8,500           | 0                 | 8,500          | 5,891.10     | .00          | 2,608.90         | 69.3%    |
| 322100 512915                        | CLEANING ALLOWANC        | 4,000           | 0                 | 4,000          | 1,973.50     | .00          | 2,026.50         | 49.3%    |
| 322100 512916                        | CLOTHING ALLOWANC        | 9,000           | 0                 | 9,000          | 4,155.00     | .00          | 4,845.00         | 46.2%    |
| 322100 522220                        | EQUIPMENT MAINT &        | 3,500           | 0                 | 3,500          | .00          | .00          | 3,500.00         | .0%      |
| 322100 522230                        | VEHICLE REPAIRS &        | 7,000           | 2,500             | 9,500          | 4,921.80     | 142.19       | 4,436.01         | 53.3%    |
| 322100 523500                        | TRAVEL                   | 20,000          | 0                 | 20,000         | 14,174.28    | 1,251.15     | 4,574.57         | 77.1%    |
| 322100 523600                        | DUES & FEES              | 5,000           | 0                 | 5,000          | 984.08       | .00          | 4,015.92         | 19.7%    |
| 322100 523700                        | TRAINING & EDUCAT        | 19,000          | 0                 | 19,000         | 8,880.19     | .00          | 10,119.81        | 46.7%    |
| 322100 523900                        | PEPI OTHER PURCHAS       | 25,500          | 0                 | 25,500         | 15,000.00    | .00          | 10,500.00        | 58.8%    |
| 322100 531100                        | SUPPLIES - GENERA        | 3,000           | 0                 | 3,000          | 1,593.73     | .00          | 1,406.27         | 53.1%    |
| 322100 531110                        | SUPPLIES - OFFICE        | 4,000           | 0                 | 4,000          | 2,162.33     | .00          | 1,837.67         | 54.1%    |
| 322100 531250                        | OIL                      | 2,500           | 0                 | 2,500          | .00          | .00          | 2,500.00         | .0%      |
| 322100 531270                        | GASOLINE                 | 20,000          | 0                 | 20,000         | 11,347.36    | .00          | 8,652.64         | 56.7%    |
| 322100 531300                        | MEALS - FOOD             | 1,000           | 0                 | 1,000          | 288.74       | .00          | 711.26           | 28.9%    |
| 322100 531600                        | SMALL EQUIPMENT <        | 16,500          | 0                 | 16,500         | 10,950.00    | .00          | 5,550.00         | 66.4%    |
| 322100 531700                        | OTHER SUPPLIES           | 5,000           | 0                 | 5,000          | 1,611.40     | .00          | 3,388.60         | 32.2%    |
| TOTAL PD CRIMINAL INVESTIGATION DIV  |                          | 2,221,000       | 2,500             | 2,223,500      | 1,511,937.10 | 1,393.34     | 710,169.56       | 68.1%    |

## YEAR-TO-DATE BUDGET REPORT

FOR 2025 09

| ACCOUNTS FOR:                    | ORIGINAL  | TRANFRS/ | REVISED   |              |              | AVAILABLE    | PCT   |
|----------------------------------|-----------|----------|-----------|--------------|--------------|--------------|-------|
| 0010 GENERAL FUND - OPERATING    | APPROP    | ADJSTMTS | BUDGET    | YTD EXPENDED | ENCUMBRANCES | BUDGET       | USED  |
| <b>322300 PD PATROL</b>          |           |          |           |              |              |              |       |
| 322300 511100 WAGES - REGULAR    | 4,586,000 | -6,000   | 4,580,000 | 2,914,862.83 | .00          | 1,665,137.17 | 63.6% |
| 322300 511300 WAGES - OVERTIME   | 125,500   | 0        | 125,500   | 55,938.42    | .00          | 69,561.58    | 44.6% |
| 322300 511310 WAGES - BONUS      | 0         | 3,500    | 3,500     | .00          | .00          | 3,500.00     | .0%   |
| 322300 511320 WAGES - HIRING IN  | 0         | 2,500    | 2,500     | .00          | .00          | 2,500.00     | .0%   |
| 322300 512100 GROUP INSURANCE    | 684,700   | 0        | 684,700   | 485,992.38   | .00          | 198,707.62   | 71.0% |
| 322300 512200 FICA & MEDICARE    | 355,000   | 0        | 355,000   | 225,968.70   | .00          | 129,031.30   | 63.7% |
| 322300 512401 RETIREMENT DCP     | 408,000   | 0        | 408,000   | 246,097.19   | .00          | 161,902.81   | 60.3% |
| 322300 512402 RETIREMENT DBP     | 188,000   | 0        | 188,000   | 138,393.08   | .00          | 49,606.92    | 73.6% |
| 322300 512403 RETIREMENT STATE   | 30,600    | 0        | 30,600    | 16,205.00    | .00          | 14,395.00    | 53.0% |
| 322300 512700 WORKERS COMPENSAT  | 123,700   | 0        | 123,700   | 91,400.00    | .00          | 32,300.00    | 73.9% |
| 322300 512900 OTHER EMPLOYEE BE  | 30,000    | 0        | 30,000    | 18,704.89    | .00          | 11,295.11    | 62.3% |
| 322300 512915 CLEANING ALLOWANC  | 10,000    | 0        | 10,000    | 5,110.25     | .00          | 4,889.75     | 51.1% |
| 322300 522220 EQUIPMENT MAINT &  | 11,000    | 0        | 11,000    | 5,270.25     | .00          | 5,729.75     | 47.9% |
| 322300 522230 VEHICLE REPAIRS &  | 66,000    | 0        | 66,000    | 40,307.38    | 6,239.87     | 19,452.75    | 70.5% |
| 322300 522230 SHOP VEHICLE EXP - | 104,000   | 0        | 104,000   | 90,353.99    | .00          | 13,646.01    | 86.9% |
| 322300 523500 TRAVEL             | 74,000    | 0        | 74,000    | 52,434.72    | 195.00       | 21,370.28    | 71.1% |
| 322300 523600 DUES & FEES        | 4,000     | 0        | 4,000     | 720.00       | .00          | 3,280.00     | 18.0% |
| 322300 523700 TRAINING & EDUCAT  | 46,000    | 0        | 46,000    | 18,306.19    | 3,936.00     | 23,757.81    | 48.4% |
| 322300 531100 SUPPLIES - GENERA  | 6,000     | 0        | 6,000     | 1,521.85     | .00          | 4,478.15     | 25.4% |
| 322300 531110 SUPPLIES - OFFICE  | 3,000     | 0        | 3,000     | 427.15       | .00          | 2,572.85     | 14.2% |
| 322300 531120 UNIFORMS           | 60,000    | 0        | 60,000    | 37,872.06    | 1,356.47     | 20,771.47    | 65.4% |
| 322300 531200 PDCAM UTILITIES -  | 3,000     | 0        | 3,000     | 1,479.17     | .00          | 1,520.83     | 49.3% |
| 322300 531250 OIL                | 3,000     | 0        | 3,000     | 2,269.79     | .00          | 730.21       | 75.7% |
| 322300 531270 GASOLINE           | 167,000   | 0        | 167,000   | 92,699.73    | .00          | 74,300.27    | 55.5% |
| 322300 531300 MEALS - FOOD       | 2,000     | 0        | 2,000     | 276.30       | .00          | 1,723.70     | 13.8% |
| 322300 531600 SMALL EQUIPMENT <  | 50,000    | 0        | 50,000    | 20,567.19    | 2,060.00     | 27,372.81    | 45.3% |
| 322300 531700 OTHER SUPPLIES     | 5,000     | 0        | 5,000     | 840.16       | .00          | 4,159.84     | 16.8% |
| TOTAL PD PATROL                  | 7,145,500 | 0        | 7,145,500 | 4,564,018.67 | 13,787.34    | 2,567,693.99 | 64.1% |

## YEAR-TO-DATE BUDGET REPORT

FOR 2025 09

| ACCOUNTS FOR:              |                          |                   | ORIGINAL  | TRANFRS/ | REVISED   |              |              | AVAILABLE  | PCT    |
|----------------------------|--------------------------|-------------------|-----------|----------|-----------|--------------|--------------|------------|--------|
| 0010                       | GENERAL FUND - OPERATING |                   | APPROP    | ADJSTMTS | BUDGET    | YTD EXPENDED | ENCUMBRANCES | BUDGET     | USED   |
| 322400 PD SUPPORT SERVICES |                          |                   |           |          |           |              |              |            |        |
| 322400                     | 511100                   | WAGES - REGULAR   | 815,000   | 0        | 815,000   | 600,924.96   | .00          | 214,075.04 | 73.7%  |
| 322400                     | 511300                   | WAGES - OVERTIME  | 6,700     | 0        | 6,700     | 3,025.81     | .00          | 3,674.19   | 45.2%  |
| 322400                     | 512100                   | GROUP INSURANCE   | 181,000   | 0        | 181,000   | 123,719.52   | .00          | 57,280.48  | 68.4%  |
| 322400                     | 512200                   | FICA & MEDICARE   | 63,500    | 0        | 63,500    | 44,549.95    | .00          | 18,950.05  | 70.2%  |
| 322400                     | 512401                   | RETIREMENT DCP    | 63,000    | 0        | 63,000    | 43,309.70    | .00          | 19,690.30  | 68.7%  |
| 322400                     | 512402                   | RETIREMENT DBP    | 80,000    | 0        | 80,000    | 58,803.68    | .00          | 21,196.32  | 73.5%  |
| 322400                     | 512403                   | RETIREMENT STATE  | 2,100     | 0        | 2,100     | 1,855.00     | .00          | 245.00     | 88.3%  |
| 322400                     | 512700                   | WORKERS COMPENSAT | 22,000    | 0        | 22,000    | 16,501.00    | .00          | 5,499.00   | 75.0%  |
| 322400                     | 512900                   | OTHER EMPLOYEE BE | 5,200     | 0        | 5,200     | 3,663.93     | .00          | 1,536.07   | 70.5%  |
| 322400                     | 512915                   | CLEANING ALLOWANC | 2,400     | 0        | 2,400     | 275.75       | .00          | 2,124.25   | 11.5%  |
| 322400                     | 512916                   | CLOTHING ALLOWANC | 600       | 0        | 600       | 300.00       | .00          | 300.00     | 50.0%  |
| 322400                     | 521300                   | TECHNICAL CONTRAC | 18,000    | -2,400   | 15,600    | 4,999.82     | 125.00       | 10,475.18  | 32.9%  |
| 322400                     | 522140                   | LAWN CARE CONTRAC | 14,000    | 0        | 14,000    | 7,504.00     | .00          | 6,496.00   | 53.6%  |
| 322400                     | 522210                   | BUILDING REPAIRS  | 42,000    | 0        | 42,000    | 37,378.17    | 290.08       | 4,331.75   | 89.7%  |
| 322400                     | 522230                   | VEHICLE REPAIRS & | 3,000     | 2,400    | 5,400     | 5,239.80     | .00          | 160.20     | 97.0%  |
| 322400                     | 523500                   | TRAVEL            | 18,000    | -6,000   | 12,000    | 5,412.52     | .00          | 6,587.48   | 45.1%  |
| 322400                     | 523600                   | DUES & FEES       | 3,000     | 0        | 3,000     | 324.08       | .00          | 2,675.92   | 10.8%  |
| 322400                     | 523620                   | CREDIT CARD & BAN | 1,000     | 0        | 1,000     | .00          | .00          | 1,000.00   | .0%    |
| 322400                     | 523700                   | TRAINING & EDUCAT | 32,000    | 6,000    | 38,000    | 31,070.56    | .00          | 6,929.44   | 81.8%  |
| 322400                     | 531100                   | SUPPLIES - GENERA | 3,000     | 0        | 3,000     | 2,745.81     | .00          | 254.19     | 91.5%  |
| 322400                     | 531110                   | SUPPLIES - OFFICE | 3,000     | 0        | 3,000     | 2,609.39     | .00          | 390.61     | 87.0%  |
| 322400                     | 531120                   | UNIFORMS          | 4,000     | 0        | 4,000     | 940.60       | .00          | 3,059.40   | 23.5%  |
| 322400                     | 531150                   | SUPPLIES - GROUND | 3,000     | 0        | 3,000     | 3,000.00     | .00          | .00        | 100.0% |
| 322400                     | 531155                   | SUPPLIES - BUILDI | 28,000    | 0        | 28,000    | 19,213.37    | .00          | 8,786.63   | 68.6%  |
| 322400                     | 531200                   | UTILITIES         | 72,000    | 0        | 72,000    | 41,610.45    | .00          | 30,389.55  | 57.8%  |
| 322400                     | 531250                   | OIL               | 1,000     | 0        | 1,000     | .00          | .00          | 1,000.00   | .0%    |
| 322400                     | 531270                   | GASOLINE          | 8,500     | 0        | 8,500     | 5,811.44     | .00          | 2,688.56   | 68.4%  |
| 322400                     | 531300                   | MEALS - FOOD      | 1,000     | 0        | 1,000     | 141.23       | .00          | 858.77     | 14.1%  |
| 322400                     | 531600                   | SMALL EQUIPMENT < | 11,500    | 0        | 11,500    | 6,174.00     | 679.97       | 4,646.03   | 59.6%  |
| 322400                     | 531700                   | OTHER SUPPLIES    | 14,000    | 2,000    | 16,000    | 9,421.24     | .00          | 6,578.76   | 58.9%  |
| TOTAL PD SUPPORT SERVICES  |                          |                   | 1,521,500 | 2,000    | 1,523,500 | 1,080,525.78 | 1,095.05     | 441,879.17 | 71.0%  |

## YEAR-TO-DATE BUDGET REPORT

| FOR 2025 09                     |            |          |            |              |              |  |              |       |
|---------------------------------|------------|----------|------------|--------------|--------------|--|--------------|-------|
| ACCOUNTS FOR:                   | ORIGINAL   | TRANFRS/ | REVISED    |              |              |  | AVAILABLE    | PCT   |
| 0010 GENERAL FUND - OPERATING   | APPROP     | ADJSTMTS | BUDGET     | YTD EXPENDED | ENCUMBRANCES |  | BUDGET       | USED  |
| 322600 CUSTODY OF PRISONERS     |            |          |            |              |              |  |              |       |
| 322600 523900 OTHER PURCHASED S | 95,000     | 0        | 95,000     | 69,254.62    | .00          |  | 25,745.38    | 72.9% |
| TOTAL CUSTODY OF PRISONERS      | 95,000     | 0        | 95,000     | 69,254.62    | .00          |  | 25,745.38    | 72.9% |
| TOTAL GENERAL FUND - OPERATING  | 12,565,000 | -77,100  | 12,487,900 | 8,281,113.41 | 18,618.07    |  | 4,188,168.52 | 66.5% |
| TOTAL EXPENSES                  | 12,565,000 | -77,100  | 12,487,900 | 8,281,113.41 | 18,618.07    |  | 4,188,168.52 |       |

## YEAR-TO-DATE BUDGET REPORT

| FOR 2025 09                                     |                    |                      |                   |              |              |                     |             |
|-------------------------------------------------|--------------------|----------------------|-------------------|--------------|--------------|---------------------|-------------|
|                                                 | ORIGINAL<br>APPROP | TRANFRS/<br>ADJSTMTS | REVISED<br>BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE<br>BUDGET | PCT<br>USED |
| GRAND TOTAL                                     | 12,565,000         | -77,100              | 12,487,900        | 8,281,113.41 | 18,618.07    | 4,188,168.52        | 66.5%       |
| ** END OF REPORT - Generated by Martha Lopez ** |                    |                      |                   |              |              |                     |             |



# Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

## Breakdown by Incident Type

Report Period: 9/1/2025 - 9/30/2025 11:59:59 PM

| Incident Type                                          | Incidents | Exposures |
|--------------------------------------------------------|-----------|-----------|
| 311 Medical assist, assist EMS crew                    | 175       | 0         |
| 611 Dispatched & canceled en route                     | 34        | 0         |
| 322 Motor vehicle accident with injuries               | 19        | 0         |
| 622 No incident found on arrival at dispatch address   | 12        | 0         |
| 735 Alarm system sounded due to malfunction            | 9         | 0         |
| 745 Alarm system activation, no fire - unintentional   | 9         | 0         |
| 324 Motor vehicle accident with no injuries.           | 9         | 0         |
| 733 Smoke detector activation due to malfunction       | 5         | 0         |
| 651 Smoke scare, odor of smoke                         | 4         | 0         |
| 131 Passenger vehicle fire                             | 4         | 0         |
| 444 Power line down                                    | 4         | 0         |
| 445 Arcing, shorted electrical equipment               | 3         | 0         |
| 111 Building fire                                      | 3         | 0         |
| 561 Unauthorized burning                               | 3         | 0         |
| 743 Smoke detector activation, no fire - unintentional | 3         | 0         |
| 671 HazMat release investigation w/no HazMat           | 2         | 0         |
| 500 Service Call, other                                | 2         | 0         |
| 412 Gas leak (natural gas or LPG)                      | 2         | 0         |
| 551 Assist police or other governmental agency         | 2         | 0         |
| 553 Public service                                     | 1         | 0         |
| 442 Overheated motor                                   | 1         | 0         |
| 520 Water problem, other                               | 1         | 0         |
| 522 Water or steam leak                                | 1         | 0         |
| 143 Grass fire                                         | 1         | 0         |

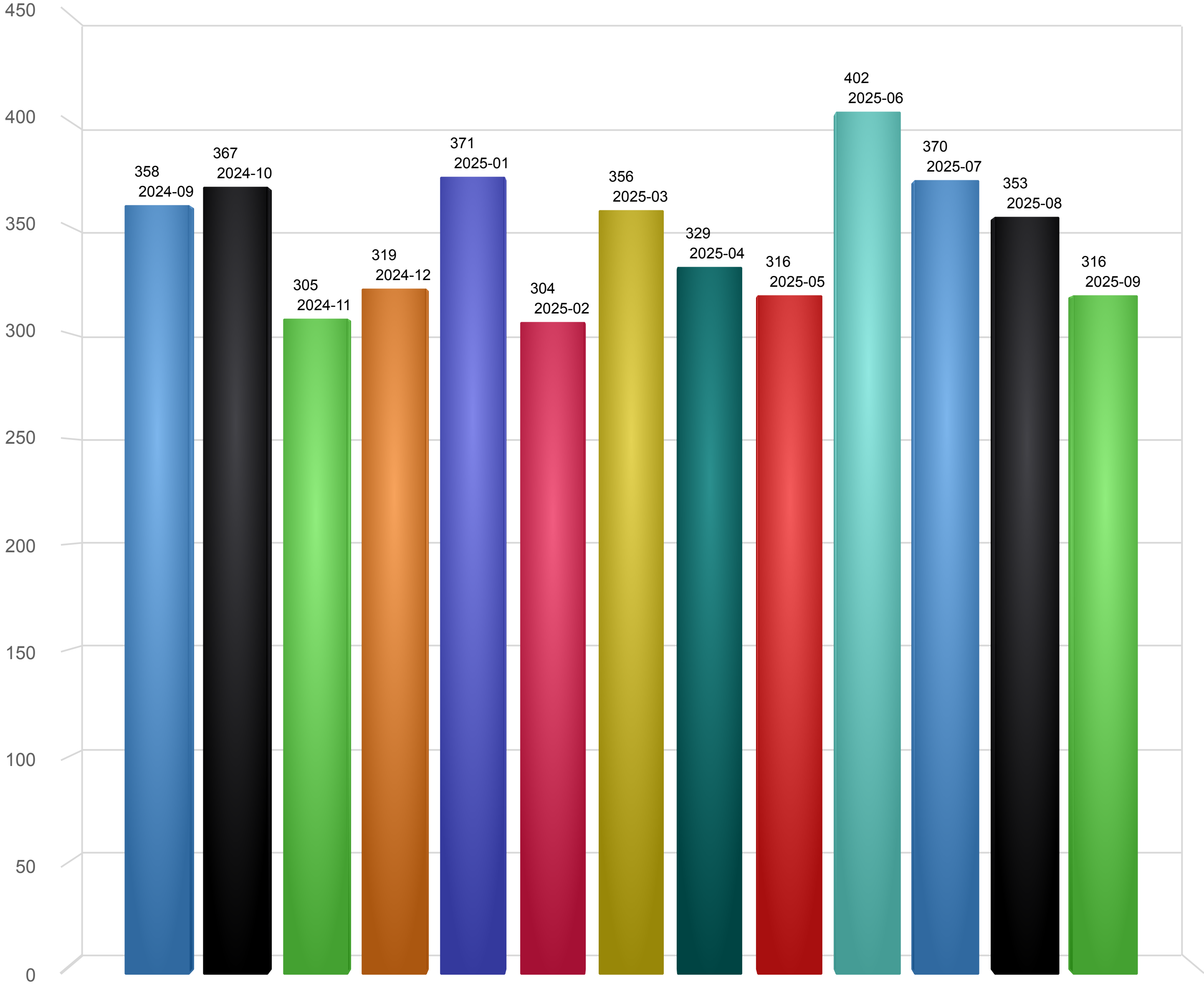
| Incident Type                                     | Incidents | Exposures |
|---------------------------------------------------|-----------|-----------|
| 151 Outside rubbish, trash or waste fire          | 1         | 0         |
| 251 Excessive heat, scorch burns with no ignition | 1         | 0         |
| 352 Extrication of victim(s) from vehicle         | 1         | 0         |
| 353 Removal of victim(s) from stalled elevator    | 1         | 0         |
| 323 Motor vehicle/pedestrian accident (MV Ped)    | 1         | 0         |
| 731 Sprinkler activation due to malfunction       | 1         | 0         |
| 740 Unintentional transmission of alarm, other    | 1         | 0         |

|              | Incidents  | Exposures |
|--------------|------------|-----------|
| <b>Total</b> | <b>316</b> | <b>0</b>  |

# Incidents by Months

09/01/2024-09/30/2025

- 2024-09
- 2024-10
- 2024-11
- 2024-12
- 2025-01
- 2025-02
- 2025-03
- 2025-04
- 2025-05
- 2025-06
- 2025-07
- 2025-08
- 2025-09



Incident Count

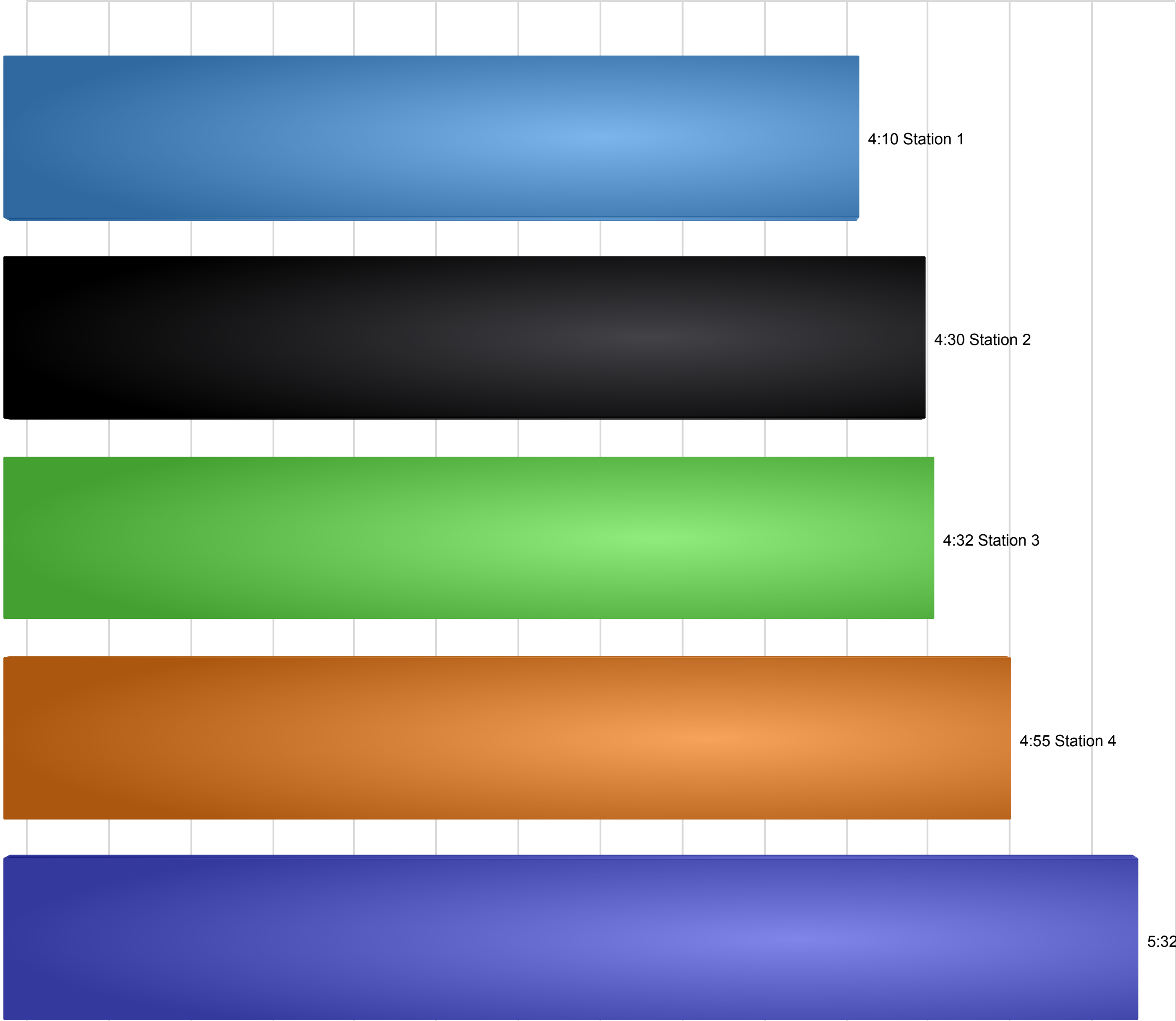
Total of Month: 4,466

- Station 1
- Station 2
- Station 3
- Station 4
- Station 5

# Average Response Time by Station

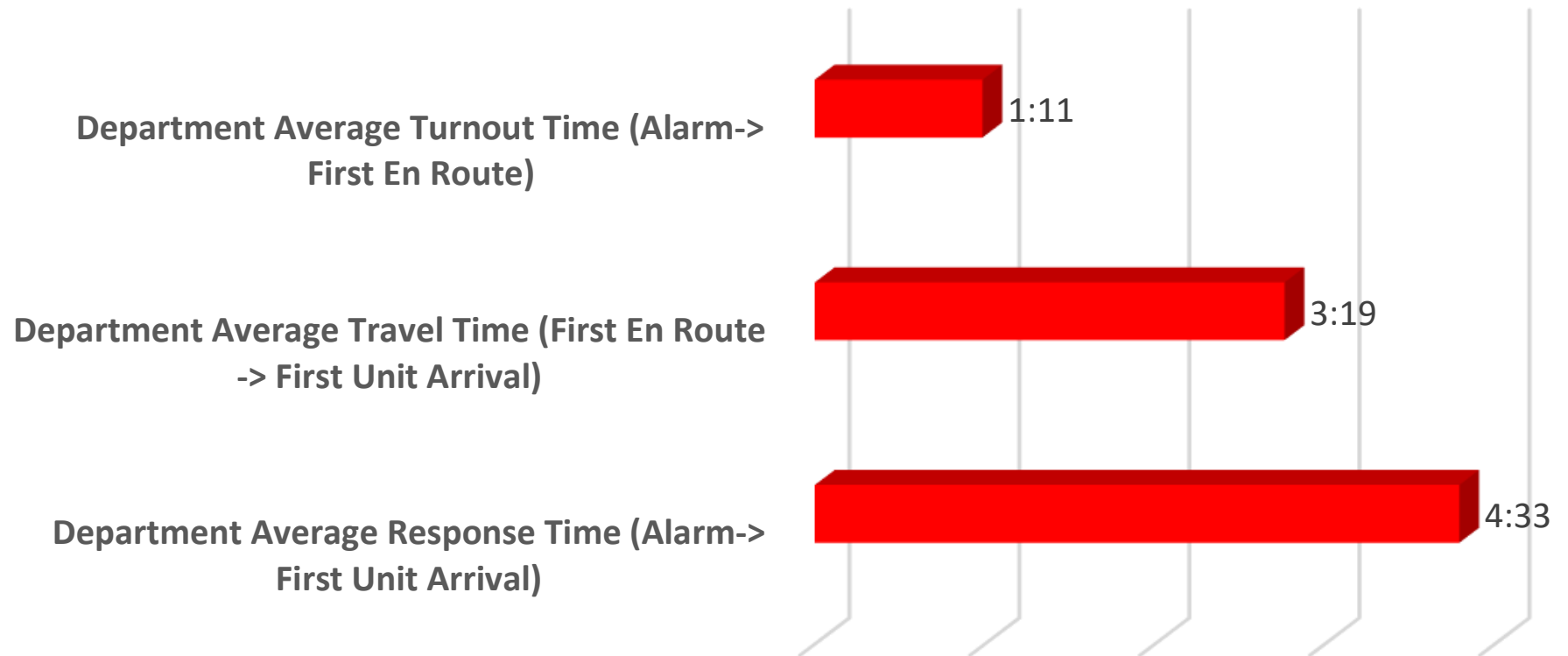
09/01/2025-09/30/2025

Response Time



Total of Station: 4:32

## Department Response Times





# Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

## Injuries and Property Loss

(Dates: 9/1/2025 - 9/30/2025 11:59:59 PM)

| CODE | DESCRIPTOR                                    | FREQ | FREQ % | EXPs | CIV DTHS | CIV DTHS % | CIV INJS | CIV INJS % | FF DTHS | FF DTHS % | FF INJS | FF INJS % | PROP LOSS | PROP LOSS % | CONT LOSS | CONT LOSS % | TOTAL LOSS | TOTAL LOSS % |
|------|-----------------------------------------------|------|--------|------|----------|------------|----------|------------|---------|-----------|---------|-----------|-----------|-------------|-----------|-------------|------------|--------------|
| 111  | Building fire                                 | 3    | 1.00%  | 0    | 0        | 0.00%      | 0        | 0.00%      | 0       | 0.00%     | 0       | 0.00%     | 8,000     | 22.86%      | 3,000     | 100.00%     | 11,000     | 28.95%       |
| 131  | Passenger vehicle fire                        | 2    | 0.66%  | 0    | 0        | 0.00%      | 0        | 0.00%      | 0       | 0.00%     | 0       | 0.00%     | 27,000    | 77.14%      | 0         | 0.00%       | 27,000     | 71.05%       |
| 143  | Grass fire                                    | 0    | 0.00%  | 0    | 0        | 0.00%      | 0        | 0.00%      | 0       | 0.00%     | 0       | 0.00%     | 0         | 0.00%       | 0         | 0.00%       | 0          | 0.00%        |
| 151  | Outside rubbish, trash or waste fire          | 1    | 0.33%  | 0    | 0        | 0.00%      | 0        | 0.00%      | 0       | 0.00%     | 0       | 0.00%     | 0         | 0.00%       | 0         | 0.00%       | 0          | 0.00%        |
| 251  | Excessive heat, scorch burns with no ignition | 0    | 0.00%  | 0    | 0        | 0.00%      | 0        | 0.00%      | 0       | 0.00%     | 0       | 0.00%     | 0         | 0.00%       | 0         | 0.00%       | 0          | 0.00%        |
| 311  | Medical assist, assist EMS crew               | 175  | 58.14% | 0    | 0        | 0.00%      | 0        | 0.00%      | 0       | 0.00%     | 0       | 0.00%     | 0         | 0.00%       | 0         | 0.00%       | 0          | 0.00%        |
| 322  | Motor vehicle accident with injuries          | 16   | 5.32%  | 0    | 0        | 0.00%      | 0        | 0.00%      | 0       | 0.00%     | 0       | 0.00%     | 0         | 0.00%       | 0         | 0.00%       | 0          | 0.00%        |
| 323  | Motor vehicle/pedestrian accident (MV Ped)    | 1    | 0.33%  | 0    | 0        | 0.00%      | 0        | 0.00%      | 0       | 0.00%     | 0       | 0.00%     | 0         | 0.00%       | 0         | 0.00%       | 0          | 0.00%        |
| 324  | Motor vehicle accident with no injuries.      | 9    | 2.99%  | 0    | 0        | 0.00%      | 0        | 0.00%      | 0       | 0.00%     | 0       | 0.00%     | 0         | 0.00%       | 0         | 0.00%       | 0          | 0.00%        |

| CODE | DESCRIPTOR                                 | FREQ | FREQ % | EXPs | CIV<br>DTHS | CIV<br>DTHS % | CIV<br>INJS | CIV<br>INJS % | FF<br>DTHS | FF<br>DTHS % | FF<br>INJS | FF<br>INJS % | PROP<br>LOSS | PROP<br>LOSS % | CONT<br>LOSS | CONT<br>LOSS % | TOTAL<br>LOSS | TOTAL<br>LOSS % |
|------|--------------------------------------------|------|--------|------|-------------|---------------|-------------|---------------|------------|--------------|------------|--------------|--------------|----------------|--------------|----------------|---------------|-----------------|
| 352  | Extrication of victim(s) from vehicle      | 1    | 0.33%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 353  | Removal of victim(s) from stalled elevator | 1    | 0.33%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 412  | Gas leak (natural gas or LPG)              | 2    | 0.66%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 442  | Overheated motor                           | 1    | 0.33%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 444  | Power line down                            | 4    | 1.33%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 445  | Arcing, shorted electrical equipment       | 3    | 1.00%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 500  | Service Call, other                        | 2    | 0.66%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 520  | Water problem, other                       | 1    | 0.33%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 522  | Water or steam leak                        | 1    | 0.33%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 551  | Assist police or other governmental agency | 1    | 0.33%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 553  | Public service                             | 1    | 0.33%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 561  | Unauthorized burning                       | 3    | 1.00%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |

| CODE                              | DESCRIPTOR                                         | FREQ | FREQ % | EXPs | CIV<br>DTHS | CIV<br>DTHS % | CIV<br>INJS | CIV<br>INJS % | FF<br>DTHS | FF<br>DTHS % | FF<br>INJS | FF<br>INJS % | PROP<br>LOSS | PROP<br>LOSS % | CONT<br>LOSS | CONT<br>LOSS % | TOTAL<br>LOSS | TOTAL<br>LOSS % |
|-----------------------------------|----------------------------------------------------|------|--------|------|-------------|---------------|-------------|---------------|------------|--------------|------------|--------------|--------------|----------------|--------------|----------------|---------------|-----------------|
| 611                               | Dispatched & canceled en route                     | 31   | 10.30% | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 622                               | No incident found on arrival at dispatch address   | 10   | 3.32%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 651                               | Smoke scare, odor of smoke                         | 3    | 1.00%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 671                               | HazMat release investigation w/no HazMat           | 2    | 0.66%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 731                               | Sprinkler activation due to malfunction            | 1    | 0.33%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 733                               | Smoke detector activation due to malfunction       | 4    | 1.33%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 735                               | Alarm system sounded due to malfunction            | 9    | 2.99%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 740                               | Unintentional transmission of alarm, other         | 1    | 0.33%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 743                               | Smoke detector activation, no fire - unintentional | 3    | 1.00%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 745                               | Alarm system activation, no fire - unintentional   | 9    | 2.99%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| <b>Totals</b>                     |                                                    | 301  | 100%   | 0    | 0           | 100%          | 0           | 100%          | 0          | 100%         | 0          | 100%         | 35,000       | 100%           | 3,000        | 100%           | 38,000        | 100%            |
| <b>Mutual Aid Given Incidents</b> |                                                    | 15   |        |      |             |               |             |               |            |              |            |              |              |                |              |                |               |                 |

# **Training Division Monthly Report**

## **September 2025**

### **Overview**

Departmental training during the month of September included Driver/Operator training and participation in the Rope Rescue and Search and Rescue exercise conducted with the Whitfield County Community Emergency Response Team (CERT), Whitfield County Emergency Management, and the Whitfield County Fire Department (WCFD) on Saturday, September 19, 2025, at Rocky Face Ridge Mountain Bike Park.

Company-level training focused on area familiarization, community risk reduction, structural search and rescue, and driver/operator skills, along with other subjects selected by company officers.

A total of 2,223 training hours were completed during the month.

Training-related events included the Candidate Physical Ability Test (CPAT), with 40 applicants successfully completing the test; a September 11 Memorial Workout organized by Captain Gary Stanley, which included participation from the Dalton Police Department, Whitfield County Fire Department, and supporters from Church on the Hill; and participation in the Northwest Georgia Fire Chiefs Association meeting hosted by Dalton Fire Department at the Mack Gaston Community Center.

### **Outside Schools Attended**

Fire Investigator Module 1 – GPSTC Forsyth

GSAR Quarterly Training (Confined Space Rescue) – Calhoun Fire Department

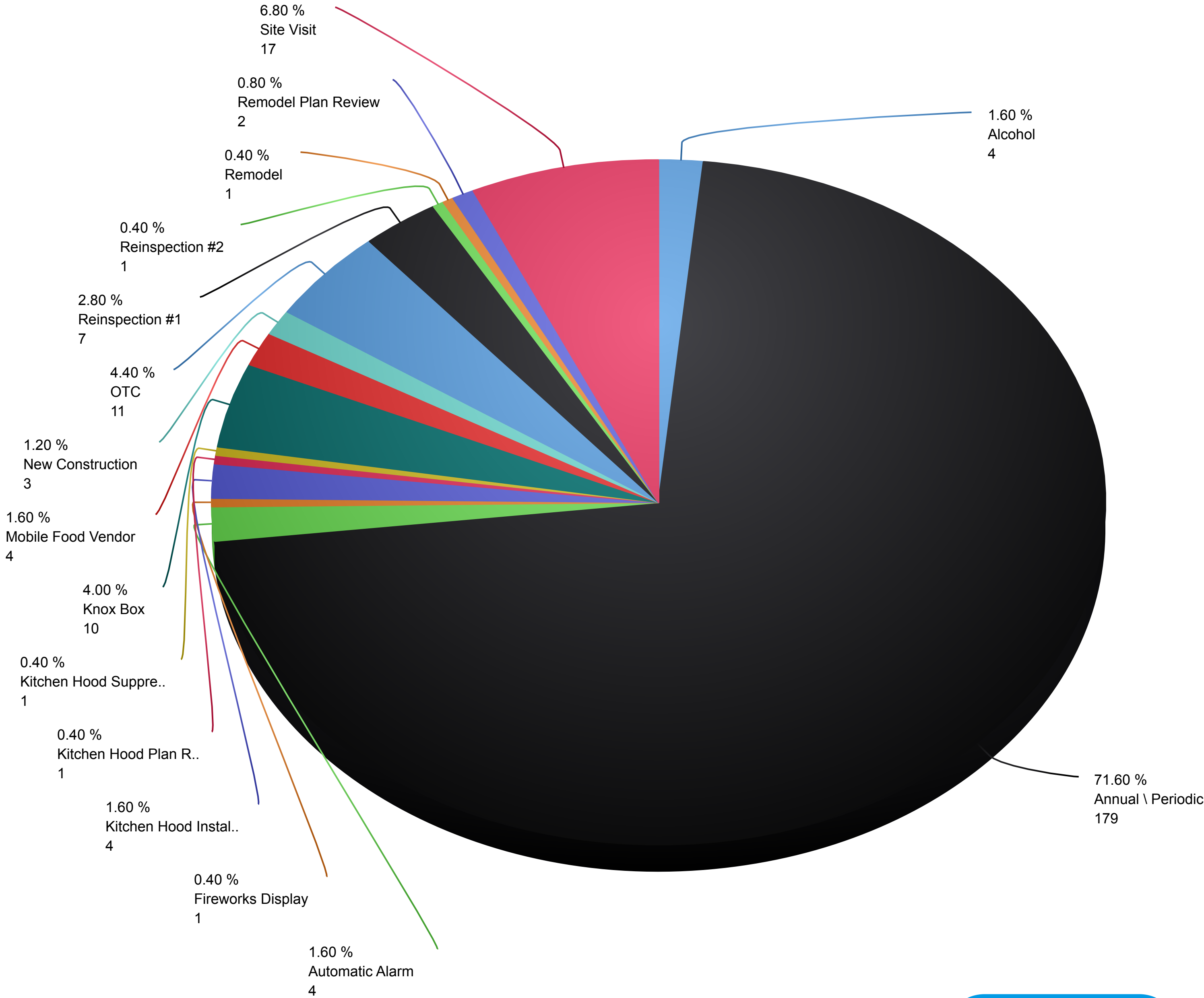
Fire Department Administrator – GPSTC Forsyth

Technical Rescue Rope Techniques – GPSTC Forsyth

# Inspection Visit History by Inspection Type

09/01/2025-09/30/2025

- Alcohol
- Annual \ Periodic
- Automatic Alarm
- Fireworks Display
- Kitchen Hood Installation
- Kitchen Hood Plan Review
- Kitchen Hood Suppression System Plan Review
- Knox Box
- Mobile Food Vendor
- New Construction
- OTC
- Reinspection #1
- Reinspection #2
- Remodel
- Remodel Plan Review
- Site Visit



Total of Inspection Type: 250

**YEAR-TO-DATE BUDGET REPORT**  
09/30/2025

| FOR 2025 09                                    |        |                  |                    |                      |                   |              |           |                     |             |
|------------------------------------------------|--------|------------------|--------------------|----------------------|-------------------|--------------|-----------|---------------------|-------------|
| ACCOUNTS FOR:<br>0010 GENERAL FUND - OPERATING |        |                  | ORIGINAL<br>APPROP | TRANFRS/<br>ADJSTMTS | REVISED<br>BUDGET | YTD EXPENDED | ENC/REQ   | AVAILABLE<br>BUDGET | PCT<br>USED |
| 350000                                         | 511100 | WAGES REG        | 6,800,000          | 0                    | 6,800,000         | 4,754,393.85 | .00       | 2,045,606.15        | 69.9%       |
| 350000                                         | 511300 | WAGES - OT       | 524,000            | 0                    | 524,000           | 344,606.40   | .00       | 179,393.60          | 65.8%       |
| 350000                                         | 512100 | GROUP INS        | 1,130,000          | 0                    | 1,130,000         | 838,478.38   | .00       | 291,521.62          | 74.2%       |
| 350000                                         | 512110 | PTST INS         | 14,500             | 0                    | 14,500            | 12,597.50    | .00       | 1,902.50            | 86.9%       |
| 350000                                         | 512200 | FICA & MED       | 566,000            | 0                    | 566,000           | 384,266.14   | .00       | 181,733.86          | 67.9%       |
| 350000                                         | 512401 | RETDGP           | 520,000            | 0                    | 520,000           | 369,082.88   | .00       | 150,917.12          | 71.0%       |
| 350000                                         | 512402 | RET DBP          | 858,000            | 0                    | 858,000           | 580,428.22   | .00       | 277,571.78          | 67.6%       |
| 350000                                         | 512403 | RET STATE        | 29,000             | 0                    | 29,000            | 21,100.00    | .00       | 7,900.00            | 72.8%       |
| 350000                                         | 512700 | WORKERS CO       | 114,800            | 0                    | 114,800           | 86,300.00    | .00       | 28,500.00           | 75.2%       |
| 350000                                         | 512850 | OPEB             | 199,000            | 0                    | 199,000           | 94,380.74    | .00       | 104,619.26          | 47.4%       |
| 350000                                         | 512900 | OTHER EMPL       | 44,200             | 0                    | 44,200            | 29,038.67    | .00       | 15,161.33           | 65.7%       |
| 350000                                         | 512915 | CLEANING A       | 50,500             | 0                    | 50,500            | 2,756.13     | 118.25    | 47,625.62           | 5.7%        |
| 350000                                         | 512950 | FD CANCER        | 19,000             | -2,455               | 16,545            | 16,280.00    | .00       | 265.00              | 98.4%       |
| 350000                                         | 513100 | HISTORICAL       | -214,000           | 0                    | -214,000          | .00          | .00       | -214,000.00         | .0%         |
| 350000                                         | 521200 | P                | 0                  | 2,455                | 2,455             | 2,453.00     | .00       | 2.00                | 99.9%       |
| 350000                                         | 522140 | LAWN CARE        | 5,500              | 0                    | 5,500             | 2,912.00     | .00       | 2,588.00            | 52.9%       |
| 350000                                         | 522210 | BUILD R&M        | 68,000             | 0                    | 68,000            | 40,351.04    | 453.05    | 27,195.91           | 60.0%       |
| 350000                                         | 522220 | EQ REPAIRS       | 32,000             | 0                    | 32,000            | 16,734.23    | 912.09    | 14,353.68           | 55.1%       |
| 350000                                         | 522220 | APPA MTN APP     | 125,000            | 0                    | 125,000           | 105,138.29   | 5,130.25  | 14,731.46           | 88.2%       |
| 350000                                         | 522320 | RENT EQUIP       | 4,000              | 0                    | 4,000             | 2,458.02     | .00       | 1,541.98            | 61.5%       |
| 350000                                         | 523100 | INSURANCE        | 108,500            | -32,000              | 76,500            | 67,995.73    | .00       | 8,504.27            | 88.9%       |
| 350000                                         | 523200 | COMMUNICAT       | 37,000             | 0                    | 37,000            | 21,889.38    | 628.44    | 14,482.18           | 60.9%       |
| 350000                                         | 523500 | TRAVEL           | 20,000             | 0                    | 20,000            | 6,518.54     | 1,204.00  | 12,277.46           | 38.6%       |
| 350000                                         | 523600 | DUES             | 6,000              | 0                    | 6,000             | 910.00       | 2,571.98  | 2,518.02            | 58.0%       |
| 350000                                         | 523630 | RADIO SUBC       | 12,000             | 0                    | 12,000            | 10,592.70    | .00       | 1,407.30            | 88.3%       |
| 350000                                         | 523640 | VEHICLE IM       | 1,000              | 0                    | 1,000             | 700.00       | .00       | 300.00              | 70.0%       |
| 350000                                         | 523700 | TRAINING         | 28,000             | 0                    | 28,000            | 19,956.76    | 2,443.66  | 5,599.58            | 80.0%       |
| 350000                                         | 523920 | SOFT LIC         | 22,000             | 0                    | 22,000            | 20,070.01    | .00       | 1,929.99            | 91.2%       |
| 350000                                         | 531100 | SUP GENERA       | 25,000             | 0                    | 25,000            | 9,156.59     | 129.13    | 15,714.28           | 37.1%       |
| 350000                                         | 531110 | SUP OFFICE       | 4,000              | 0                    | 4,000             | 1,827.83     | .00       | 2,172.17            | 45.7%       |
| 350000                                         | 531120 | UNIFORMS         | 150,000            | 0                    | 150,000           | 138,735.56   | 289.00    | 10,975.44           | 92.7%       |
| 350000                                         | 531150 | SUP GROUND       | 3,000              | 0                    | 3,000             | .00          | .00       | 3,000.00            | .0%         |
| 350000                                         | 531200 | UTILITIES        | 145,000            | 0                    | 145,000           | 107,593.86   | .00       | 37,406.14           | 74.2%       |
| 350000                                         | 531240 | BOTTLE GAS       | 0                  | 4,000                | 4,000             | 2,144.55     | .00       | 1,855.45            | 53.6%       |
| 350000                                         | 531250 | OIL              | 6,000              | 0                    | 6,000             | 5,035.82     | .00       | 964.18              | 83.9%       |
| 350000                                         | 531270 | GASOLINE         | 17,000             | -1,500               | 15,500            | 9,355.74     | .00       | 6,144.26            | 60.4%       |
| 350000                                         | 531275 | DIESEL           | 63,000             | -2,500               | 60,500            | 30,423.41    | .00       | 30,076.59           | 50.3%       |
| 350000                                         | 531300 | MEALS FOOD       | 2,000              | 0                    | 2,000             | 679.00       | 492.45    | 828.55              | 58.6%       |
| 350000                                         | 531600 | SMALL EQUI       | 30,000             | 0                    | 30,000            | 2,489.50     | .00       | 27,510.50           | 8.3%        |
| 350000                                         | 531700 | OTHER SUPP       | 15,000             | 0                    | 15,000            | 2,645.16     | 24.46     | 12,330.38           | 17.8%       |
| 350000                                         | 531700 | HAZM OTHER SUPP  | 12,000             | 0                    | 12,000            | 7,820.69     | -255.54   | 4,434.85            | 63.0%       |
| 350000                                         | 531700 | SAFET OTHER SUPP | 5,000              | 0                    | 5,000             | 4,929.91     | .00       | 70.09               | 98.6%       |
| 350000                                         | 542500 | OTHER EQUI       | 4,000              | 0                    | 4,000             | 3,865.68     | .00       | 134.32              | 96.6%       |
| ACCOUNTS FOR:<br>0010 GENERAL FUND - OPERATING |        |                  | ORIGINAL<br>APPROP | TRANFRS/<br>ADJSTMTS | REVISED<br>BUDGET | YTD EXPENDED | ENC/REQ   | AVAILABLE<br>BUDGET | PCT<br>USED |
| TOTAL GENERAL FUND - OPERATING                 |        |                  | 11,605,000         | -32,000              | 11,573,000        | 8,179,091.91 | 14,141.22 | 3,379,766.87        | 70.8%       |
| TOTAL EXPENSES                                 |        |                  | 11,605,000         | -32,000              | 11,573,000        | 8,179,091.91 | 14,141.22 | 3,379,766.87        |             |