# PUBLIC SAFETY COMMISSION
# TUESDAY, OCTOBER 20, 2026
# 8:30 AM
# DALTON CITY HALL - COUNCIL CHAMBERS

## AGENDA

**Call to Order**

**Agenda Approval**

**Personnel Matters**

1. Police Department - Promotion
2. Fire Department - Promotion

**Public Commentary**

**Approval of Minutes**

3. September 15, 2026

**Event License Application Review**

4. (2) New 2026 Event Facility License Applications for Review

**Alcohol Application Review**

5. (2) New 2026 Alcohol Beverage Applications for Review

**Police Department**

6. Crime and Crash Statistics September 2026
7. Financial Statistics September 2026

**Fire Department**

8. Statistical Report for September 2026
9. Financial Report for September 2026

**Adjournment**

# DALTON POLICE DEPARTMENT

## PROMOTION PROFILE SHEET

**NAME**: **Tyler McBrayer**

**EDUCATION**:

2003 Graduate
Northwest High School
Dalton, Ga.

2022 Received
Bachelor of Science in Criminal Justice Administration
Columbia Southern University

**WORK**: **Dalton Police Department**

March 2008
Patrol Division – Patrol Officer

March 2014
Patrol Division – Police Officer 1st Class

April 2020
Patrol Division – Master Police Officer

**COMMENDATIONS:** **12** - Commendation Letters/Outstanding Performance Awards

**1 -** Employee of the Month 2014

**1** - Life Saving Award in 2021

**PROMOTION ACTION:** **Promote to Sergeant**

# Certificate of Promotion

# ENGINEER

October 20, 2026

Greetings,

I would like to recognize the promotion of Training Instructor Cameron Cantrell to the rank of Engineer. This promotion fills the vacancy left by the promotion of Lieutenant Jake Warnix. Instructor Cantrell has met the required prerequisites set forth for the rank of Engineer.

Instructor Cantrell was employed with the City of Dalton Fire Department in August 2019. Since his appointment to the Training Division, Cantrell has exhibited excellence in the performance of his assigned duties. Instructor Cantrell has worked above expectations in numerous capacities including fire apparatus operator training, rapid intervention, and coordinated engine/truck company operations. In addition, Cameron is a certified fire investigator through Georgia Firefighter Standards and Training Council which adds to his perspective and value to our department.

Please join me in recognizing Training Instructor Cameron Cantrell for his promotion to the rank of Engineer.

Respectfully,

Matt Daniel

Fire Chief

CITY OF DALTON
PUBLIC SAFETY COMMISSION
MINUTES
SEPTEMBER 15, 2026

The regular meeting for the Public Safety Commission was held today at Dalton City Hall's Council Chambers. Present were Chairman Truman Whitfield, Commissioners Alex Brown, Lane Jackson, Mayor Annalee Sams, Fire Chief Matt Daniel, Police Chief Cliff Cason, City Attorney Jonathan Bledsoe, City Administrator Andrew Parker and Assistant City Administrator Todd Pangle. Commissioner Terry Mathis was absent.

AGENDA APPROVAL

On the motion of Commissioner Brown, second Mayor Sams, the Commission approved the agenda as presented. The vote was unanimous in favor.

PERSONNEL MATTERS

Dalton Police Department - Promotions

Police Chief Cason presented the promotion of Officer Ben Ridley to the rank of Sergeant. On the motion of Commissioner Brown, second Commissioner Jackson, the Commission recognized the promotion of Sergeant Ben Ridley. The Commission congratulated and thanked him for his commitment and service to the City of Dalton. The vote was unanimous in favor.

Fire Department – Promotions

Fire Chief Matt Daniel presented the promotion of Engineer Jake Warnix to the rank of Lieutenant. On the motion of Commissioner Brown, second Commissioner Jackson, the Commission recognized the new promotion of Lt. Jake Warnix. The Commission congratulated and thanked him for his commitment and service to the City of Dalton. The vote was unanimous in favor.

PUBLIC COMMENTARY

There were no public comments.

MINUTES

The Commissioners were presented with written copies of the regular meeting minutes of August 18, 2026. On the motion of Commissioner Brown, second Mayor Sams, the minutes were approved as presented. The vote was unanimous in favor.

POLICE DEPARTMENT

Crime and Crash Statistics for August 2026

Police Chief Cliff Cason gave a written and oral summary of the Crime and Crash Statistical Reports for the month of August 2026. As noted in the written summary, Chief Cason reported there were 36 Part 1 crimes in August compared to 38 in August 2025, a decrease of approximately 5.3%. Chief Cason stated that there were 38 violent crimes in YTD 2026 compared to 50 in YTD 2025, a decrease of approximately 24%. Chief Cason further stated Property crimes have decreased by 8.45% when compared to YTD 2025.

Chief Cason also reported there were 109 non-private property crashes reported for the month, an increase of 14.7% when compared to July 2026.

On the motion of Mayor Sams, second Commissioner Brown, the August Crime and Crash statistic report was approved as written. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

POLICE DEPARTMENT …..Continued

Financial Statistics for August 2026
Police Chief Cliff Cason presented the Financial Report for all divisions within the Dalton Police Department for the month of August 2026. Chief Cason reported the department has expended 61.3% of the budget and is on track for the remainder of FY 2026.

On the motion of Mayor Sams, second Commissioner Brown, the financial report was approved as written. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

FIRE DEPARTMENT

Monthly Statistical Report – August 2026
Fire Chief Matt Daniel presented the August 2026 Statistical Report to the Commission. Chief Daniel outlined details of the complete report, which included the Incident Report with 417 Total Responses. Chief Daniel also outlined the details of Incidents by Staff hours, Incidents by Months and Stations, Average Response Time, Average Turnout Time, Average Travel Time, Injury and Property Loss, Training Division Monthly Report, and the Inspection Summary.

On the motion of Commissioner Jackson, second Commissioner Brown, the Commissioners approved the Statistical Report for the Fire Department as written. A copy of the report is a part of these minutes. The vote was unanimous in favor.

Monthly Financial Report – August 2026
Fire Chief Matt Daniel presented the Financial Report for the month of August 2026 to the Commission. Chief Daniel stated the department expended 61.6% of the 2026 budget and stated they are on track to meet the department's goals.

On the motion of Mayor Sams, second Commissioner Brown, the Commissioners approved the Financial Report for the Fire Department as written. A copy of the report is a part of these minutes. The vote was unanimous in favor.

ALCOHOL VIOLATION HEARING
The Public Safety Commission held an alcohol violation hearing to discuss the 2nd offense violation of:

1. Owner: Henil 1 Inc.
   d/b/a: City Liquor at 1215 North Glenwood Ave.
   Violation: Sec. 6-233. Sale or furnishing alcohol to underage person (2nd offense)

After all evidence was presented by the City Attorney and the owner of City Liquor, the Public Safety Commission recommended to the Mayor and Council that the standard penalty of $2,500.00 (paid) for a second (2nd) offense and 21-day suspension, along with court reporter costs be imposed upon a guilty conviction.

On the motion of Mayor Sams, second Commissioner Jackson the Public Safety Commission approved the recommendation. Mayor Sams, Commissioner Jackson and Commissioner Brown voted in favor of the recommendation, Commissioner Whitfield opposed the recommendation. A copy of the hearing transcript is a part of these minutes. The vote was unanimous in favor.

ALCOHOL VIOLATION HEARING …..Continued

The Public Safety Commission held an alcohol violation hearing to discuss the 2nd offense violation of:

2. Owner: Corona Javier.
   d/b/a: La Hidalguense at 628 Fifth Ave.
   Violation: Sec. 6-233. Sale or furnishing alcohol to underage person (2nd offense)
   *Hearing Waiver Signed*

After all evidence was presented by the City Attorney and the Owner of City Liquor, the Public Safety Commission recommended to the Mayor and Council that the standard penalty of $2,500.00 (paid) for a second (2nd) offense and a 30-day suspension.

On the motion of Commissioner Brown, second Commissioner Jackson, the Commission approved the recommendation. A copy of the hearing transcript is a part of these minutes. The vote was unanimous in favor.

ADJOURNMENT
There being no further business to come before the Commissioners, on the motion of Mayor Sams, second Commissioner Brown, the meeting was adjourned at 10:05 a.m.

_____
Truman Whitfield, Chairman

ATTEST:

_____
Alex Brown, Secretary

**2026 EVENT FACILITY LICENSE APPLICATION REVIEW/APPROVAL**
**PSC MEETING – TUESDAY OCTOBER 20, 2026**
**M&C MEETING – NOVEMBER 2, 2026**

## (2) 2026 EVENT FACILITY APPLICATION(S)

1. Business Owner: Magnolia Event Hall LLC
   d/b/a: Magnolia Event Hall
   Applicant: Margarita Salazar
   Business Address: 2705 Airport Rd Suite 109
   License Type: Event Facility License (Event Center)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

2. Business Owner: Jose Cruz Gallegos Vega
   d/b/a: El Salon Centenario
   Applicant: Jose Cruz Gallegos Vega
   Business Address: 304 East Morris Street
   License Type: Event Facility License (Event Center)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

## 2026 ALCOHOL BEVERAGE APPLICATION REVIEW/APPROVAL
## PSC MEETING – TUESDAY OCTOBER 20, 2026
## M&C MEETING – NOVEMBER 2, 2026

(2) 2026 ALCOHOL APPLICATION(S)

1. Business Owner: Carniceria Y Panaderia Inc #2
   d/b/a: El Milagro #2
   Applicant: Elvia Espinoza
   Business Address: 101 E. Long St.
   License Type: Package Beer (Retail Store)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

2. Business Owner: Magnolia Event Hall LLC
   d/b/a: Magnolia Event Hall
   Applicant: Margarita Salazar
   Business Address: 2705 Airport Rd. Suite 109
   License Type: Pouring Beer (Event Center)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office



# Dalton Police Department
# Public Safety Commission Meeting

October 20, 2026

## TABLE OF CONTENTS


CRIME STATISTICS

CRASH STATISTICS

FINANCIAL STATISTICS

# PART 1 CRIMES
## September 2026

| Total Part 1 Crimes | | | 2025 YTD | 2026 YTD | YTD Change |
|---|---|---|---|---|---|
| | | | 452 | 394 | -12.83% |
| | | | | | |
| **Violent Crimes** | | Current | 2025 YTD | 2026 YTD | YTD Change |
| | | 3 | 56 | 41 | -26.79% |
| | | | | | |
| **Homicide** | | 0 | 3 | 1 | -66.67% |
| **Rape** | | 0 | 9 | 10 | 11.11% |
| **Robbery** | | 1 | 1 | 4 | 300.00% |
| **Aggravated Assault** | | 2 | 43 | 26 | -39.53% |
| | | | | | |
| **Property Crimes** | | Current | 2025 YTD | 2026 YTD | YTD Change |
| | | 39 | 396 | 353 | -10.86% |
| | | | | | |
| **Burglary** | | 2 | 23 | 30 | 30.43% |
| **Larceny-Theft** | | 36 | 356 | 304 | -14.61% |
| **Motor Vehicle Theft** | | 0 | 16 | 14 | -12.50% |
| **Arson** | | 1 | 1 | 5 | 400.00% |

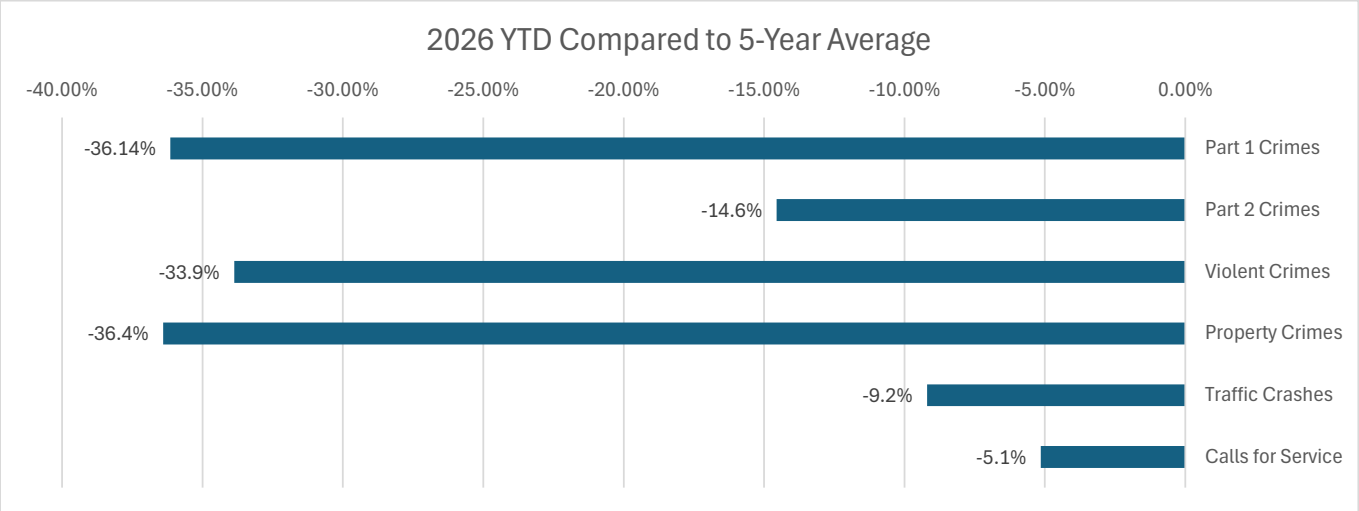
There were 42 Part 1 crimes in September 2026. That is a decrease of approximately 28.8% compared to 59 in September 2025. Total Part 1 crimes for 2026 are approximately 12.83% lower than the 5-year average.

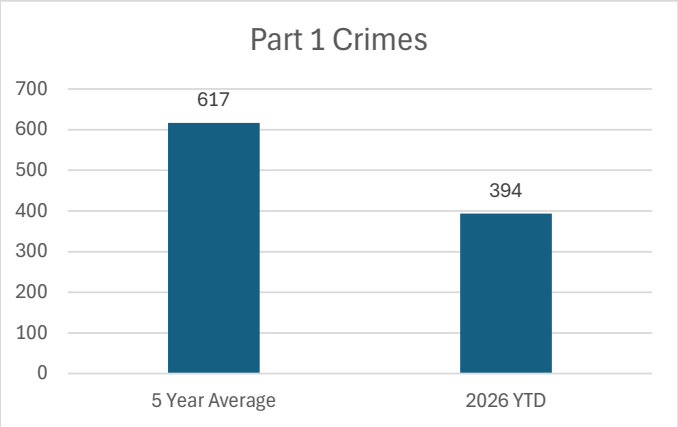
Violent crimes have decreased by approximately 26.8% when compared to 2025. There have been 41 violent crimes YTD 2026 compared to 56 violent crimes in 2025. The 5-year average for violent crimes is 62. Current violent crime numbers are lower than 2025 and are approximately 33.9% lower than the 5-year average.

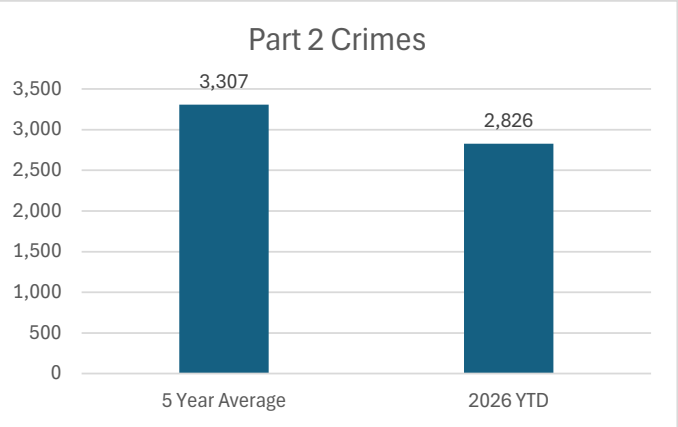
Property crimes have decreased by 10.86% when compared to 2025. Current property crime numbers are approximately 36.4% lower than the 5-year average of 555.

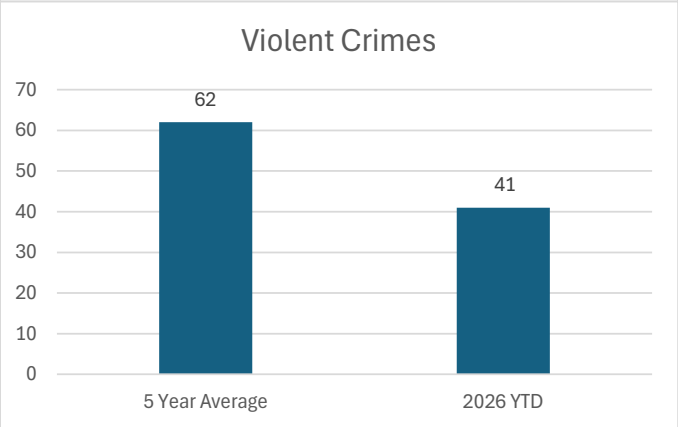
# FIVE-YEAR AVERAGE

## September 2026



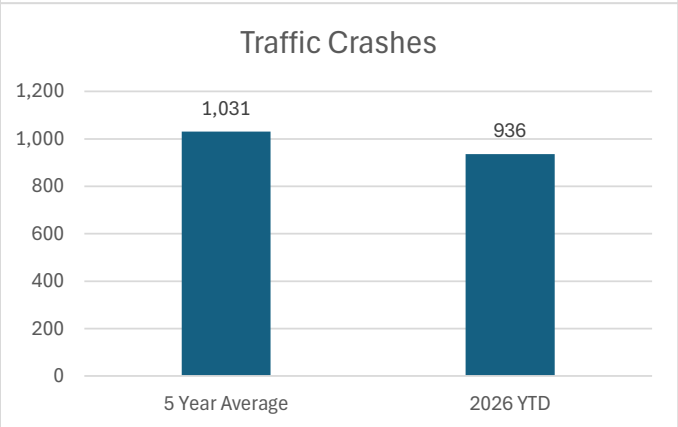



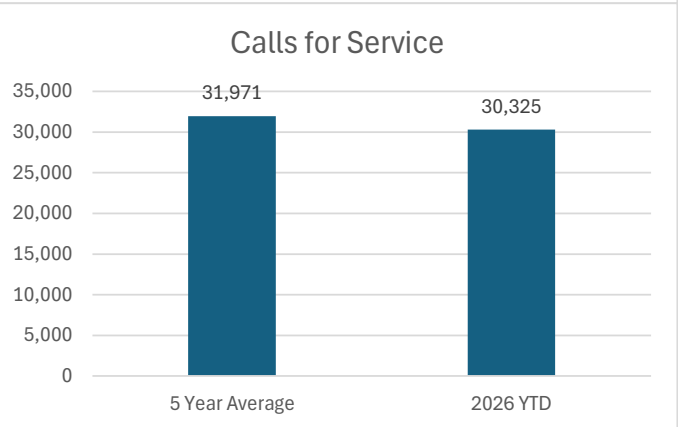









# CRASH STATISTICS

## September 2026

Traffic crashes increased by approximately 3.7% when compared to August 2026. Year to date crashes have decreased by approximately 5.6% when compared to the previous year. Rear end collisions were the most frequent crash type. Following too closely was the most frequent contributing factor. Walnut Ave had the highest number of crashes and injuries during September.

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| Total Crashes | Current | Previous | Change | YTD 2026 | YTD 2025 | Change |
|---|---|---|---|---|---|---|
| | 113 | 109 | 3.7% | 936 | 992 | -5.6% |

| Injury Crashes | Total | Complaint | Minor | Serious | Fatality | Multiple |
|---|---|---|---|---|---|---|
| | 32 | 31 | 8 | 3 | 0 | 9 |
| Total Injuries | 42 | | | | | |

| DUI Crashes | Speed Crashes | Distracted Crashes | Following Too Closely Crashes |
|---|---|---|---|
| 3 | 2 | 11 | 21 |

| Day of the Week | Total |
|---|---|
| Monday | 14 |
| Tuesday | 17 |
| Wednesday | 23 |
| Thursday | 15 |
| Friday | 25 |
| Saturday | 9 |
| Sunday | 10 |
| | |

| Time of Day | Total |
|---|---|
| 0000 - 0559 | 2 |
| 0600 - 0859 | 24 |
| 0900 - 1059 | 6 |
| 1100 - 1359 | 10 |
| 1400 - 1559 | 24 |
| 1600 - 1859 | 29 |
| 1900 - 2159 | 15 |
| 2200 - 2359 | 3 |

| Collision Type | Total |
|---|---|
| Rear End | 42 |
| Angle | 38 |
| Collision with an Object | 13 |
| Sideswipe - Same Direction | 18 |
| Sideswipe - Opposite Direction | 1 |
| Head On | 1 |

| Contributing Factors | Total |
|---|---|
| Following Too Closely | 21 |
| Improper Lane Change | 20 |
| Failed To Yield | 15 |
| Distracted | 11 |

| Top Streets | Total Crashes | % Total | Injuries | % Injuries |
|---|---|---|---|---|
| Walnut Ave | 33 | 29.2% | 7 | 16.7% |
| Chattanooga Rd | 14 | 12.4% | 2 | 4.8% |
| Glenwood Ave | 11 | 9.7% | 4 | 9.5% |

| | Traffic Stops | Warnings | Citations |
|---|---|---|---|
| September 2026 | 1,003 | 629 | 639 |
| 2026 YTD | 9,020 | 5,717 | 5,846 |
| 2025 YTD | 9.284 | 6,747 | 4,619 |

# FINANCIAL STATISTICS

## September 2026

SUMMARY OF THE FINANCIAL STATUS THROUGH SEPTEMBER 2026

We have expended approximately 68.4% of our 2026 budget through September 2026. We believe there are sufficient funds within our 2026 budget to meet the needs of the department.

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 09

| ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING | | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|---|---|---|---|---|---|---|---|---|
| **321000 PD ADMINISTRATION** | | | | | | | | |
| 321000 511100 | WAGES - REGULAR | 617,000 | 32,000 | 649,000 | 465,028.99 | .00 | 183,971.01 | 71.7% |
| 321000 511300 | WAGES - OVERTIME | 2,000 | 0 | 2,000 | 311.05 | .00 | 1,688.95 | 15.6% |
| 321000 512100 | GROUP INSURANCE | 91,000 | 0 | 91,000 | 50,107.99 | .00 | 40,892.01 | 55.1% |
| 321000 512110 | PTSD INSURANCE | 13,700 | 0 | 13,700 | 11,430.20 | .00 | 2,269.80 | 83.4% |
| 321000 512200 | FICA & MEDICARE | 47,300 | 2,500 | 49,800 | 35,959.30 | .00 | 13,840.70 | 72.2% |
| 321000 512401 | RETIREMENT DCP | 18,700 | 0 | 18,700 | 14,048.56 | .00 | 4,651.44 | 75.1% |
| 321000 512402 | RETIREMENT DBP | 147,000 | 13,300 | 160,300 | 133,783.20 | .00 | 26,516.80 | 83.5% |
| 321000 512403 | RETIREMENT STATE | 1,700 | 0 | 1,700 | 1,050.00 | .00 | 650.00 | 61.8% |
| 321000 512700 | WORKERS COMPENSAT | 10,000 | 0 | 10,000 | 7,500.01 | .00 | 2,499.99 | 75.0% |
| 321000 512850 | OPEB CONTRIBUTION | 130,000 | 0 | 130,000 | 126,428.12 | -14,640.54 | 18,212.42 | 86.0% |
| 321000 512900 | OTHER EMPLOYEE BE | 3,700 | 200 | 3,900 | 2,881.47 | .00 | 1,018.53 | 73.9% |
| 321000 512915 | CLEANING ALLOWANC | 2,400 | 0 | 2,400 | 462.25 | .00 | 1,937.75 | 19.3% |
| 321000 512916 | CLOTHING ALLOWANC | 2,400 | 0 | 2,400 | 786.00 | .00 | 1,614.00 | 32.8% |
| 321000 521200 | PROFESSIONAL CONT | 3,000 | 0 | 3,000 | .00 | .00 | 3,000.00 | .0% |
| 321000 521300 | TECHNICAL CONTRAC | 4,000 | 0 | 4,000 | .00 | .00 | 4,000.00 | .0% |
| 321000 522220 | EQUIPMENT MAINT & | 5,000 | 0 | 5,000 | 2,812.85 | .00 | 2,187.15 | 56.3% |
| 321000 522230 | VEHICLE REPAIRS & | 4,000 | 0 | 4,000 | 1,393.89 | .00 | 2,606.11 | 34.8% |
| 321000 522320 | RENTAL - EQUIPMEN | 9,000 | 0 | 9,000 | 3,701.92 | 109.80 | 5,188.28 | 42.4% |
| 321000 523100 | INSURANCE COMMERC | 230,000 | 42,500 | 272,500 | 272,469.27 | .00 | 30.73 | 100.0% |
| 321000 523200 | COMMUNICATIONS | 53,000 | 0 | 53,000 | 48,137.18 | .00 | 4,862.82 | 90.8% |
| 321000 523210 | POSTAGE | 4,500 | -500 | 4,000 | 528.19 | .00 | 3,471.81 | 13.2% |
| 321000 523400 | PRINTING & BINDIN | 3,000 | 0 | 3,000 | 1,687.70 | .00 | 1,312.30 | 56.3% |
| 321000 523500 | TRAVEL | 14,000 | -3,000 | 11,000 | 4,489.34 | .00 | 6,510.66 | 40.8% |
| 321000 523600 | DUES & FEES | 5,000 | 3,500 | 8,500 | 2,342.68 | .00 | 6,157.32 | 27.6% |
| 321000 523630 | RADIO SUBCRIBER F | 29,000 | -500 | 28,500 | 23,758.20 | .00 | 4,741.80 | 83.4% |
| 321000 523700 | TRAINING & EDUCAT | 8,000 | 0 | 8,000 | 1,875.00 | .00 | 6,125.00 | 23.4% |
| 321000 523850 | CONTRACT LABOR | 5,000 | 0 | 5,000 | .00 | .00 | 5,000.00 | .0% |
| 321000 523920 | SOFTWARE LICENSES | 175,000 | 0 | 175,000 | 139,647.23 | 9,860.62 | 25,492.15 | 85.4% |
| 321000 531100 | SUPPLIES - GENERA | 1,000 | 0 | 1,000 | 376.23 | .00 | 623.77 | 37.6% |
| 321000 531110 | SUPPLIES - OFFICE | 2,000 | 0 | 2,000 | 1,861.75 | .00 | 138.25 | 93.1% |
| 321000 531250 | OIL | 1,000 | 0 | 1,000 | .00 | .00 | 1,000.00 | .0% |
| 321000 531270 | GASOLINE | 7,000 | 0 | 7,000 | 3,865.11 | .00 | 3,134.89 | 55.2% |
| 321000 531300 | MEALS - FOOD | 2,000 | 0 | 2,000 | 296.08 | .00 | 1,703.92 | 14.8% |
| 321000 531600 | SMALL EQUIPMENT < | 2,000 | 0 | 2,000 | .00 | .00 | 2,000.00 | .0% |
| 321000 531700 | OTHER SUPPLIES | 2,000 | 0 | 2,000 | 691.24 | .00 | 1,308.76 | 34.6% |
| TOTAL PD ADMINISTRATION | | 1,655,400 | 90,000 | 1,745,400 | 1,359,711.00 | -4,670.12 | 390,359.12 | 77.6% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 09

| ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING | | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|---|---|---|---|---|---|---|---|---|
| **322100 PD CRIMINAL INVESTIGATION DIV** | | | | | | | | |
| 322100 511100 | WAGES - REGULAR | 1,375,000 | 33,000 | 1,408,000 | 955,841.60 | .00 | 452,158.40 | 67.9% |
| 322100 511300 | WAGES - OVERTIME | 33,800 | 0 | 33,800 | 15,834.99 | .00 | 17,965.01 | 46.8% |
| 322100 512100 | GROUP INSURANCE | 259,500 | 0 | 259,500 | 186,583.76 | .00 | 72,916.24 | 71.9% |
| 322100 512200 | FICA & MEDICARE | 107,700 | 0 | 107,700 | 73,144.53 | .00 | 34,555.47 | 67.9% |
| 322100 512401 | RETIREMENT DCP | 81,300 | 0 | 81,300 | 65,101.95 | .00 | 16,198.05 | 80.1% |
| 322100 512402 | RETIREMENT DBP | 202,400 | 0 | 202,400 | 140,348.09 | .00 | 62,051.91 | 69.3% |
| 322100 512403 | RETIREMENT STATE | 6,500 | 0 | 6,500 | 4,620.00 | .00 | 1,880.00 | 71.1% |
| 322100 512700 | WORKERS COMPENSAT | 30,000 | 0 | 30,000 | 22,500.00 | .00 | 7,500.00 | 75.0% |
| 322100 512900 | OTHER EMPLOYEE BE | 8,500 | 0 | 8,500 | 6,277.54 | .00 | 2,222.46 | 73.9% |
| 322100 512915 | CLEANING ALLOWANC | 4,000 | 0 | 4,000 | 1,192.25 | .00 | 2,807.75 | 29.8% |
| 322100 512916 | CLOTHING ALLOWANC | 9,500 | 0 | 9,500 | 4,257.00 | .00 | 5,243.00 | 44.8% |
| 322100 522220 | EQUIPMENT MAINT & | 3,500 | 0 | 3,500 | .00 | .00 | 3,500.00 | .0% |
| 322100 522230 | VEHICLE REPAIRS & | 7,000 | 0 | 7,000 | 2,580.62 | .00 | 4,419.38 | 36.9% |
| 322100 523500 | TRAVEL | 19,000 | 0 | 19,000 | 12,271.67 | 254.50 | 6,473.83 | 65.9% |
| 322100 523600 | DUES & FEES | 5,000 | 0 | 5,000 | 1,200.00 | .00 | 3,800.00 | 24.0% |
| 322100 523700 | TRAINING & EDUCAT | 17,000 | 0 | 17,000 | 7,188.98 | .00 | 9,811.02 | 42.3% |
| 322100 523900 | PEPI OTHER PURCHAS | 25,000 | 0 | 25,000 | 15,000.05 | .00 | 9,999.95 | 60.0% |
| 322100 531100 | SUPPLIES - GENERA | 3,000 | 0 | 3,000 | 2,505.20 | .00 | 494.80 | 83.5% |
| 322100 531110 | SUPPLIES - OFFICE | 4,000 | 0 | 4,000 | 1,165.35 | .00 | 2,834.65 | 29.1% |
| 322100 531250 | OIL | 3,000 | 0 | 3,000 | .00 | .00 | 3,000.00 | .0% |
| 322100 531270 | GASOLINE | 20,000 | 0 | 20,000 | 15,138.20 | .00 | 4,861.80 | 75.7% |
| 322100 531300 | MEALS - FOOD | 1,000 | 0 | 1,000 | 369.03 | .00 | 630.97 | 36.9% |
| 322100 531600 | SMALL EQUIPMENT < | 40,000 | 0 | 40,000 | 28,071.59 | .00 | 11,928.41 | 70.2% |
| 322100 531700 | OTHER SUPPLIES | 5,000 | 0 | 5,000 | 1,999.11 | .00 | 3,000.89 | 40.0% |
| TOTAL PD CRIMINAL INVESTIGATION DIV | | 2,270,700 | 33,000 | 2,303,700 | 1,563,191.51 | 254.50 | 740,253.99 | 67.9% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 09

| ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING | | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|---|---|---|---|---|---|---|---|---|
| 322300 PD PATROL | | | | | | | | |
| 322300 511100 | WAGES - REGULAR | 5,045,600 | -65,000 | 4,980,600 | 3,050,669.17 | .00 | 1,929,930.83 | 61.3% |
| 322300 511300 | WAGES - OVERTIME | 102,400 | 0 | 102,400 | 86,946.07 | .00 | 15,453.93 | 84.9% |
| 322300 512100 | GROUP INSURANCE | 894,000 | 0 | 894,000 | 557,428.60 | .00 | 336,571.40 | 62.4% |
| 322300 512200 | FICA & MEDICARE | 393,800 | -2,500 | 391,300 | 238,735.25 | .00 | 152,564.75 | 61.0% |
| 322300 512401 | RETIREMENT DCP | 454,700 | 0 | 454,700 | 266,600.70 | .00 | 188,099.30 | 58.6% |
| 322300 512402 | RETIREMENT DBP | 204,000 | -13,300 | 190,700 | 122,599.08 | .00 | 68,100.92 | 64.3% |
| 322300 512403 | RETIREMENT STATE | 31,000 | 0 | 31,000 | 16,450.00 | .00 | 14,550.00 | 53.1% |
| 322300 512700 | WORKERS COMPENSAT | 123,000 | 0 | 123,000 | 92,250.00 | .00 | 30,750.00 | 75.0% |
| 322300 512900 | OTHER EMPLOYEE BE | 31,300 | -200 | 31,100 | 20,243.26 | .00 | 10,856.74 | 65.1% |
| 322300 512915 | CLEANING ALLOWANC | 11,000 | 0 | 11,000 | 6,222.25 | .00 | 4,777.75 | 56.6% |
| 322300 512916 | CLOTHING ALLOWANC | 0 | 200 | 200 | 174.00 | .00 | 26.00 | 87.0% |
| 322300 513100 | EST REDUCTION HIS | -457,000 | 0 | -457,000 | .00 | .00 | -457,000.00 | .0% |
| 322300 522220 | EQUIPMENT MAINT & | 11,000 | 0 | 11,000 | 755.00 | 16.00 | 10,229.00 | 7.0% |
| 322300 522230 | VEHICLE REPAIRS & | 66,000 | 0 | 66,000 | 31,351.06 | 1,271.98 | 33,376.96 | 49.4% |
| 322300 522230 | SHOP VEHICLE EXP - | 104,000 | 0 | 104,000 | 121,230.99 | .00 | -17,230.99 | 116.6% |
| 322300 523500 | TRAVEL | 84,000 | -5,500 | 78,500 | 37,452.28 | 190.00 | 40,857.72 | 48.0% |
| 322300 523600 | DUES & FEES | 4,000 | 0 | 4,000 | 1,443.00 | .00 | 2,557.00 | 36.1% |
| 322300 523700 | TRAINING & EDUCAT | 38,000 | 0 | 38,000 | 22,446.00 | 2,934.08 | 12,619.92 | 66.8% |
| 322300 531100 | SUPPLIES - GENERA | 6,000 | -200 | 5,800 | 2,716.01 | .00 | 3,083.99 | 46.8% |
| 322300 531110 | SUPPLIES - OFFICE | 3,000 | 0 | 3,000 | 764.07 | .00 | 2,235.93 | 25.5% |
| 322300 531120 | UNIFORMS | 63,000 | 0 | 63,000 | 41,800.25 | 658.00 | 20,541.75 | 67.4% |
| 322300 531200 | PDCAM UTILITIES - | 3,000 | 0 | 3,000 | 1,610.62 | .00 | 1,389.38 | 53.7% |
| 322300 531250 | OIL | 3,500 | 0 | 3,500 | 73.90 | .00 | 3,426.10 | 2.1% |
| 322300 531270 | GASOLINE | 167,000 | 0 | 167,000 | 125,849.63 | .00 | 41,150.37 | 75.4% |
| 322300 531300 | MEALS - FOOD | 2,000 | 0 | 2,000 | 348.75 | .00 | 1,651.25 | 17.4% |
| 322300 531600 | SMALL EQUIPMENT < | 26,000 | 5,500 | 31,500 | 26,554.87 | .00 | 4,945.13 | 84.3% |
| 322300 531700 | OTHER SUPPLIES | 5,000 | 0 | 5,000 | 1,662.11 | .00 | 3,337.89 | 33.2% |
| TOTAL PD PATROL | | 7,419,300 | -81,000 | 7,338,300 | 4,874,376.92 | 5,070.06 | 2,458,853.02 | 66.5% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 09

| ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING | | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|---|---|---|---|---|---|---|---|---|
| 322400 PD SUPPORT SERVICES | | | | | | | | |
| 322400 511100 | WAGES - REGULAR | 913,000 | 0 | 913,000 | 597,317.52 | .00 | 315,682.48 | 65.4% |
| 322400 511300 | WAGES - OVERTIME | 9,700 | 0 | 9,700 | 1,678.51 | .00 | 8,021.49 | 17.3% |
| 322400 512100 | GROUP INSURANCE | 216,000 | 0 | 216,000 | 116,489.58 | .00 | 99,510.42 | 53.9% |
| 322400 512200 | FICA & MEDICARE | 70,600 | 0 | 70,600 | 45,148.44 | .00 | 25,451.56 | 63.9% |
| 322400 512401 | RETIREMENT DCP | 70,900 | -12,000 | 58,900 | 36,255.36 | .00 | 22,644.64 | 61.6% |
| 322400 512402 | RETIREMENT DBP | 72,800 | 12,000 | 84,800 | 90,413.26 | .00 | -5,613.26 | 106.6% |
| 322400 512403 | RETIREMENT STATE | 2,200 | 0 | 2,200 | 1,785.00 | .00 | 415.00 | 81.1% |
| 322400 512700 | WORKERS COMPENSAT | 22,000 | 0 | 22,000 | 16,499.98 | .00 | 5,500.02 | 75.0% |
| 322400 512900 | OTHER EMPLOYEE BE | 5,600 | 0 | 5,600 | 3,839.67 | .00 | 1,760.33 | 68.6% |
| 322400 512915 | CLEANING ALLOWANC | 2,400 | 0 | 2,400 | 543.25 | .00 | 1,856.75 | 22.6% |
| 322400 512916 | CLOTHING ALLOWANC | 600 | 0 | 600 | 300.00 | .00 | 300.00 | 50.0% |
| 322400 521300 | TECHNICAL CONTRAC | 18,000 | 0 | 18,000 | 4,219.00 | .00 | 13,781.00 | 23.4% |
| 322400 522140 | LAWN CARE CONTRAC | 14,000 | 0 | 14,000 | 10,655.00 | .00 | 3,345.00 | 76.1% |
| 322400 522210 | BUILDING REPAIRS | 44,000 | 0 | 44,000 | 30,870.12 | .00 | 13,129.88 | 70.2% |
| 322400 522230 | VEHICLE REPAIRS & | 3,000 | 0 | 3,000 | 1,959.66 | 15.98 | 1,024.36 | 65.9% |
| 322400 523500 | TRAVEL | 20,000 | -7,000 | 13,000 | 4,527.20 | 891.00 | 7,581.80 | 41.7% |
| 322400 523600 | DUES & FEES | 3,000 | 0 | 3,000 | 474.99 | .00 | 2,525.01 | 15.8% |
| 322400 523620 | CREDIT CARD & BAN | 1,000 | 0 | 1,000 | .00 | .00 | 1,000.00 | .0% |
| 322400 523700 | TRAINING & EDUCAT | 46,000 | 7,000 | 53,000 | 46,662.59 | .00 | 6,337.41 | 88.0% |
| 322400 531100 | SUPPLIES - GENERA | 3,000 | 0 | 3,000 | 2,555.02 | .00 | 444.98 | 85.2% |
| 322400 531110 | SUPPLIES - OFFICE | 3,000 | 0 | 3,000 | 2,884.03 | .00 | 115.97 | 96.1% |
| 322400 531120 | UNIFORMS | 4,000 | 0 | 4,000 | 1,362.90 | .00 | 2,637.10 | 34.1% |
| 322400 531150 | SUPPLIES - GROUND | 3,000 | 0 | 3,000 | .00 | .00 | 3,000.00 | .0% |
| 322400 531155 | SUPPLIES - BUILDI | 30,000 | 0 | 30,000 | 12,503.73 | 170.31 | 17,325.96 | 42.2% |
| 322400 531200 | UTILITIES | 72,000 | 0 | 72,000 | 67,351.71 | .00 | 4,648.29 | 93.5% |
| 322400 531250 | OIL | 1,000 | 0 | 1,000 | .00 | .00 | 1,000.00 | .0% |
| 322400 531270 | GASOLINE | 8,500 | 0 | 8,500 | 6,491.28 | .00 | 2,008.72 | 76.4% |
| 322400 531300 | MEALS - FOOD | 1,000 | 0 | 1,000 | 247.84 | .00 | 752.16 | 24.8% |
| 322400 531600 | SMALL EQUIPMENT < | 32,000 | 0 | 32,000 | 27,729.36 | 740.84 | 3,529.80 | 89.0% |
| 322400 531700 | OTHER SUPPLIES | 17,300 | 0 | 17,300 | 8,763.08 | .00 | 8,536.92 | 50.7% |
| TOTAL PD SUPPORT SERVICES | | 1,709,600 | 0 | 1,709,600 | 1,139,528.08 | 1,818.13 | 568,253.79 | 66.8% |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 09

| ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|---|---|---|---|---|---|---|---|
| 322600 CUSTODY OF PRISONERS | | | | | | | |
| 322600 523900 OTHER PURCHASED S | 100,000 | 0 | 100,000 | 89,008.06 | .00 | 10,991.94 | 89.0% |
| TOTAL CUSTODY OF PRISONERS | 100,000 | 0 | 100,000 | 89,008.06 | .00 | 10,991.94 | 89.0% |
| TOTAL GENERAL FUND - OPERATING | 13,155,000 | 42,000 | 13,197,000 | 9,025,815.57 | 2,472.57 | 4,168,711.86 | 68.4% |
| TOTAL EXPENSES | 13,155,000 | 42,000 | 13,197,000 | 9,025,815.57 | 2,472.57 | 4,168,711.86 | |

# YEAR-TO-DATE BUDGET REPORT

FOR 2026 09

| | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|---|---|---|---|---|---|---|---|
| GRAND TOTAL | 13,155,000 | 42,000 | 13,197,000 | 9,025,815.57 | 2,472.57 | 4,168,711.86 | 68.4% |

** END OF REPORT - Generated by Martha Lopez **

# Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363


## Breakdown by Incident Type

**Report Period:** **(Dates: 9/1/2026 - 9/30/2026 11:59:59 PM; Incident Types: 110-119)**

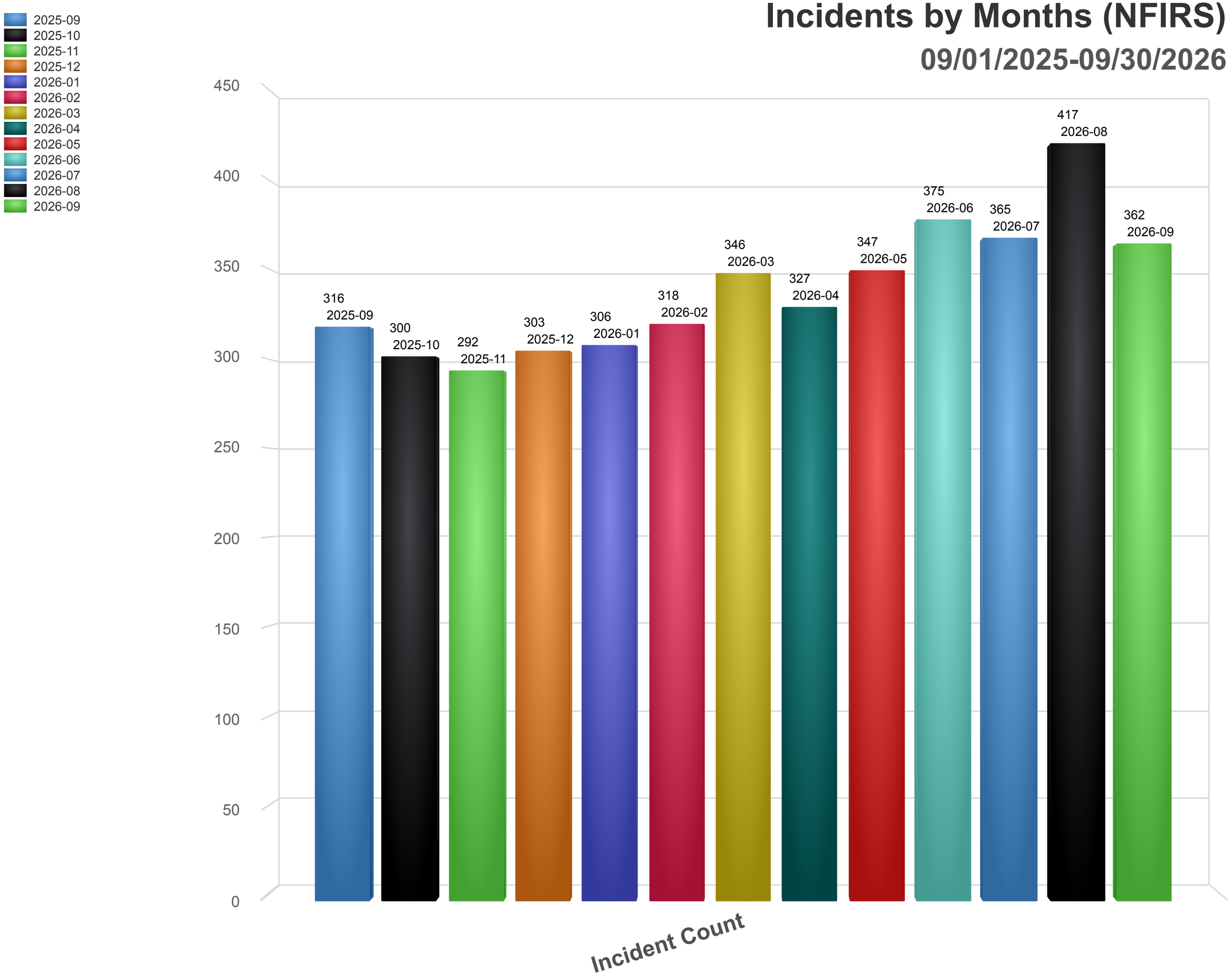
| Incident Type | Incidents | Exposures |
|---|---|---|
| Breathing Problems | 47 | 0 |
| Cancelled | 33 | 0 |
| Chest Pain (Non-Trauma) | 27 | 0 |
| Motor Vehicle Collision | 26 | 0 |
| Accidental Alarm | 23 | 0 |
| Convulsions / Seizures | 17 | 0 |
| No Incident Found Upon Arrival / Location Error | 16 | 0 |
| Unconscious Victim | 14 | 0 |
| Malfunctioning Alarm | 14 | 0 |
| Citizen Assist / Service Call | 13 | 0 |
| Altered Mental Status | 12 | 0 |
| Stroke / CVA | 9 | 0 |
| Diabetic Problems | 8 | 0 |
| Fall | 8 | 0 |
| Fire / Smoke Alarm | 7 | 0 |
| Hemorrhage / Laceration | 7 | 0 |
| Allergic Reaction / Stings | 6 | 0 |
| Unknown Problem | 6 | 0 |
| Sick Case | 5 | 0 |
| Overdose / Poisoning | 5 | 0 |
| Cardiac Arrest | 5 | 0 |
| Abdominal Pain / Problems | 4 | 0 |
| Electrical Power Line Down / Arcing / Malfunction | 4 | 0 |
| Nausea / Vomiting | 3 | 0 |

| Incident Type | Incidents | Exposures |
|---|---|---|
| Gas Leak / Gas Odor | 3 | 0 |
| Vegetation / Grass Fire | 3 | 0 |
| Vehicle Fire - Passenger | 3 | 0 |
| Room and Contents Fire | 2 | 0 |
| Heart Problems | 2 | 0 |
| Injury | 2 | 0 |
| Intentional False Alarm | 2 | 0 |
| Lift Assist | 2 | 0 |
| Motor Vehicle Collision Extrication / Entrapment | 2 | 0 |
| Back Pain (Non-Trauma) | 2 | 0 |
| Animal Bites | 1 | 0 |
| Elevator / Escalator Rescue | 1 | 0 |
| Electrical Hazard / Short Circuit | 1 | 0 |
| Confined Cooking / Appliance Fire | 1 | 0 |
| Controlled Burning (Authorized) | 1 | 0 |
| No Appropriate Choice | 1 | 0 |
| Illness | 1 | 0 |
| Medical Alarm | 1 | 0 |
| Lost Person | 1 | 0 |
| Fuel Spill / Fuel Odor | 1 | 0 |
| Structural Involvement | 1 | 0 |
| Trash / Rubbish Fire | 1 | 0 |
| Well Person Check | 1 | 0 |
| Person In Distress | 1 | 0 |
| Pregnancy / Childbirth | 1 | 0 |
| Psychological Behavior Issues | 1 | 0 |
| Smoke From Nonhostile Source (Smoke Scare) | 1 | 0 |
| Smoke Investigation | 1 | 0 |
| Other False Call | 1 | 0 |
| Other Traumatic Injury | 1 | 0 |

| Incident Type | Incidents | Exposures |
|---|---|---|
| **Total** | **362** | **0** |

# Incidents by Months (NFIRS)

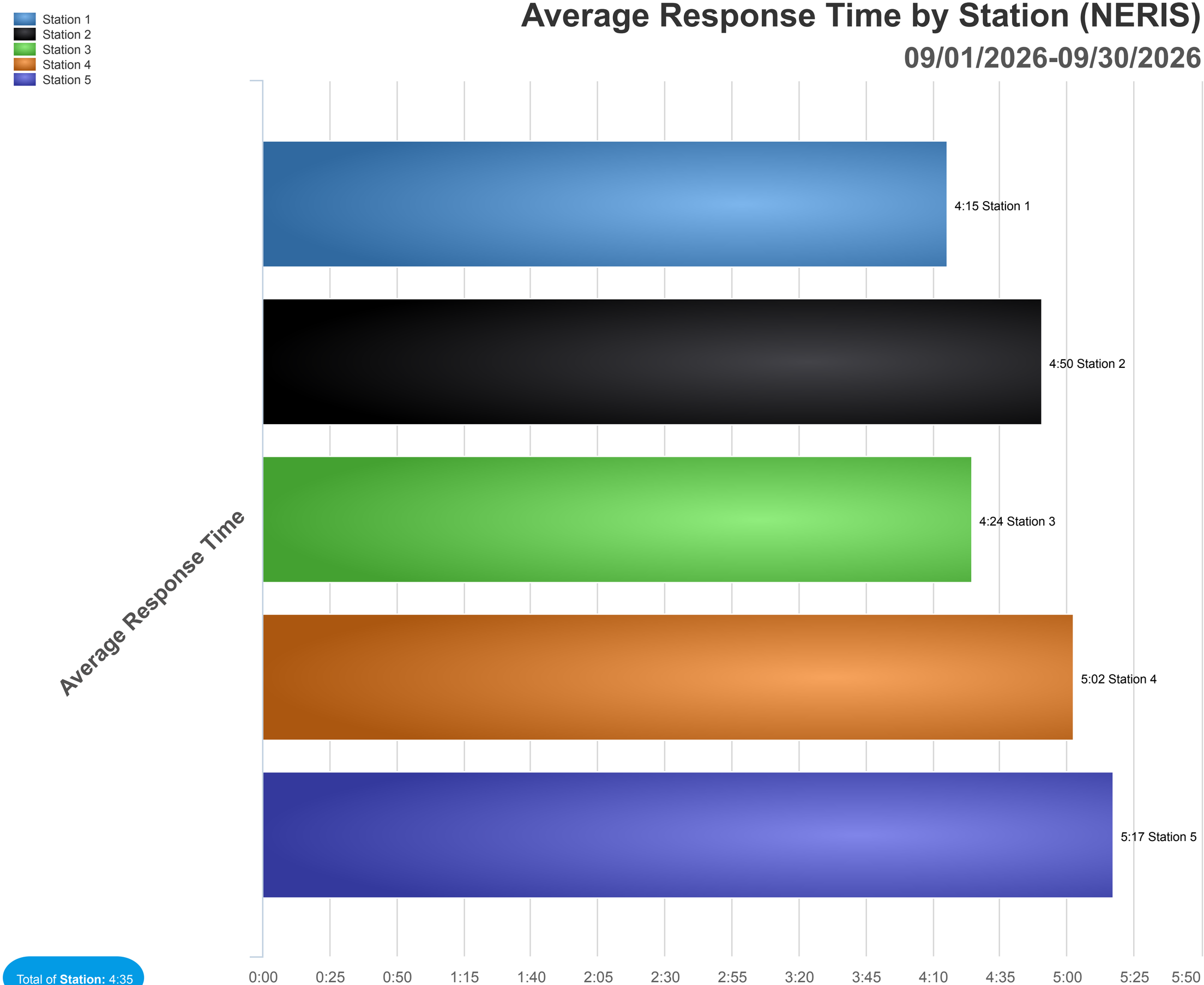
## 09/01/2025-09/30/2026




Total of **Month:** 4,374

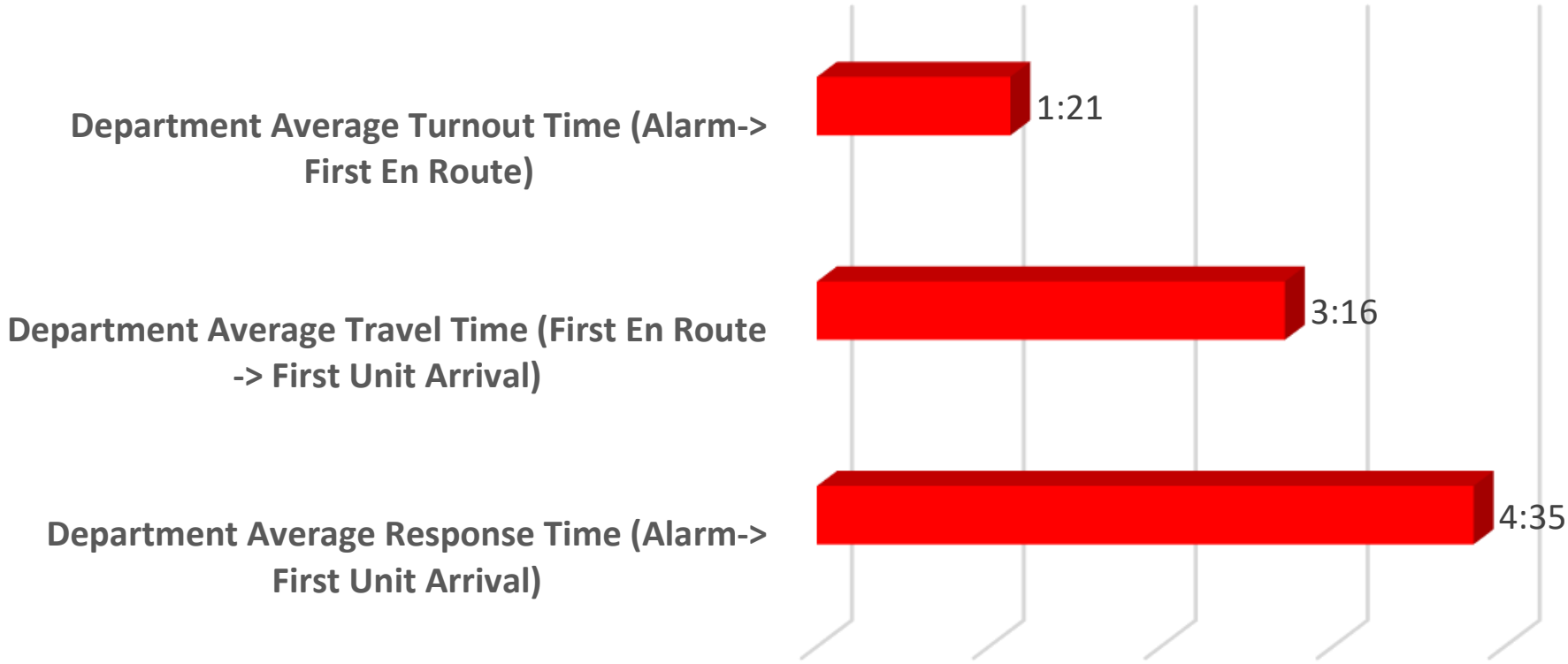
# Average Response Time by Station (NERIS)

## 09/01/2026-09/30/2026




Total of **Station:** 4:35

# Department Response Times



# Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363


## Injuries and Property Loss

(Dates: 9/1/2026 - 9/30/2026 11:59:59 PM)

| CODE | DESCRIPTOR | FREQ | FREQ % | EXPs | CIV DTHS | CIV DTHS % | CIV INJS | CIV INJS % | FF DTHS | FF DTHS % | FF INJS | FF INJS % | PROP LOSS | PROP LOSS % | CONT LOSS | CONT LOSS % | TOTAL LOSS | TOTAL LOSS % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 111 | Building fire | 2 | 0.59% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 2,120 | 19.06% | 0 | 0.00% | 2,120 | 17.49% |
| 113 | Cooking fire, confined to container | 1 | 0.30% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 1,000 | 100.00% | 1,000 | 8.25% |
| 131 | Passenger vehicle fire | 2 | 0.59% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 9,000 | 80.94% | 0 | 0.00% | 9,000 | 74.26% |
| 141 | Forest, woods or wildland fire | 3 | 0.89% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 151 | Outside rubbish, trash or waste fire | 1 | 0.30% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 300 | Rescue, EMS incident, other | 4 | 1.18% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 320 | Emergency medical service incident, other | 174 | 51.48% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 321 | EMS call, excluding vehicle accident with injury | 17 | 5.03% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 322 | Motor vehicle accident with injuries | 18 | 5.33% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |

| CODE | DESCRIPTOR | FREQ | FREQ % | EXPs | CIV DTHS | CIV DTHS % | CIV INJS | CIV INJS % | FF DTHS | FF DTHS % | FF INJS | FF INJS % | PROP LOSS | PROP LOSS % | CONT LOSS | CONT LOSS % | TOTAL LOSS | TOTAL LOSS % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 352 | Extrication of victim(s) from vehicle | 1 | 0.30% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 353 | Removal of victim(s) from stalled elevator | 1 | 0.30% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 411 | Gasoline or other flammable liquid spill | 1 | 0.30% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 412 | Gas leak (natural gas or LPG) | 3 | 0.89% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 441 | Heat from short circuit (wiring), defective/worn | 1 | 0.30% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 444 | Power line down | 2 | 0.59% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 460 | Accident, potential accident, other | 1 | 0.30% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 463 | Vehicle accident, general cleanup | 2 | 0.59% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 500 | Service Call, other | 15 | 4.44% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 510 | Person in distress, other | 1 | 0.30% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 611 | Dispatched & canceled en route | 29 | 8.58% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 622 | No incident found on arrival at dispatch address | 14 | 4.14% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |

| CODE | DESCRIPTOR | FREQ | FREQ % | EXPs | CIV DTHS | CIV DTHS % | CIV INJS | CIV INJS % | FF DTHS | FF DTHS % | FF INJS | FF INJS % | PROP LOSS | PROP LOSS % | CONT LOSS | CONT LOSS % | TOTAL LOSS | TOTAL LOSS % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 631 | Authorized controlled burning | 1 | 0.30% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 641 | Vicinity alarm (incident in other location) | 6 | 1.78% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 651 | Smoke scare, odor of smoke | 1 | 0.30% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 700 | False alarm or false call, other | 1 | 0.30% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 710 | Malicious, mischievous false call, other | 2 | 0.59% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 730 | System malfunction, other | 14 | 4.14% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 740 | Unintentional transmission of alarm, other | 20 | 5.92% | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| **Totals** | | 338 | 100% | 0 | 0 | 100% | 0 | 100% | 0 | 100% | 0 | 100% | 11,120 | 100% | 1,000 | 100% | 12,120 | 100% |
| **Mutual Aid Given Incidents** | | 24 | | | | | | | | | | | | | | | | |

# Training Division Monthly Report

# September 2026

## Overview

During this reporting period, departmental training and outreach focused on surface water rescue, fire cause and origin responsibilities, technical rescue capabilities, swift water rescue, and professional development.

Department personnel completed a surface water rescue refresher on the upper portion of Haig Mill Lake, reinforcing equipment readiness, PPE, paddle craft and motorized boat operations, victim recovery, throw bag deployment, and team coordination.

Personnel from all three shifts participated in a company officer responsibilities for cause and origin course focused on scene preservation, recognizing and protecting potential evidence, documentation, and the company officer's responsibilities during fire investigations.

The Training Division, with assistance from B-shift personnel, provided the Local Emergency Planning Committee (LEPC) with an overview of the department's technical rescue capabilities and Rescue 2, highlighting specialized equipment, personnel capabilities, and technical rescue response capabilities.

Department swift water rescue technicians participated in the Southeastern Swiftwater Rescue Conference hosted by Chattanooga Fire Department on the Olympic section of the Ocoee River. Personnel completed practical evolutions focused on rescue techniques, equipment use, and team operations in a challenging swift water environment.

Several department personnel were certified as Georgia Firefighter Standards & Training Council National Professional Qualifications (NPQ) Evaluators, expanding the department's ability to support certification testing and professional development.

Company-level training throughout the month continued to focus on operational readiness, area familiarization, community risk reduction, incident operations, and driver/operator proficiency.

A total of 2,863 training hours were completed during the month of September

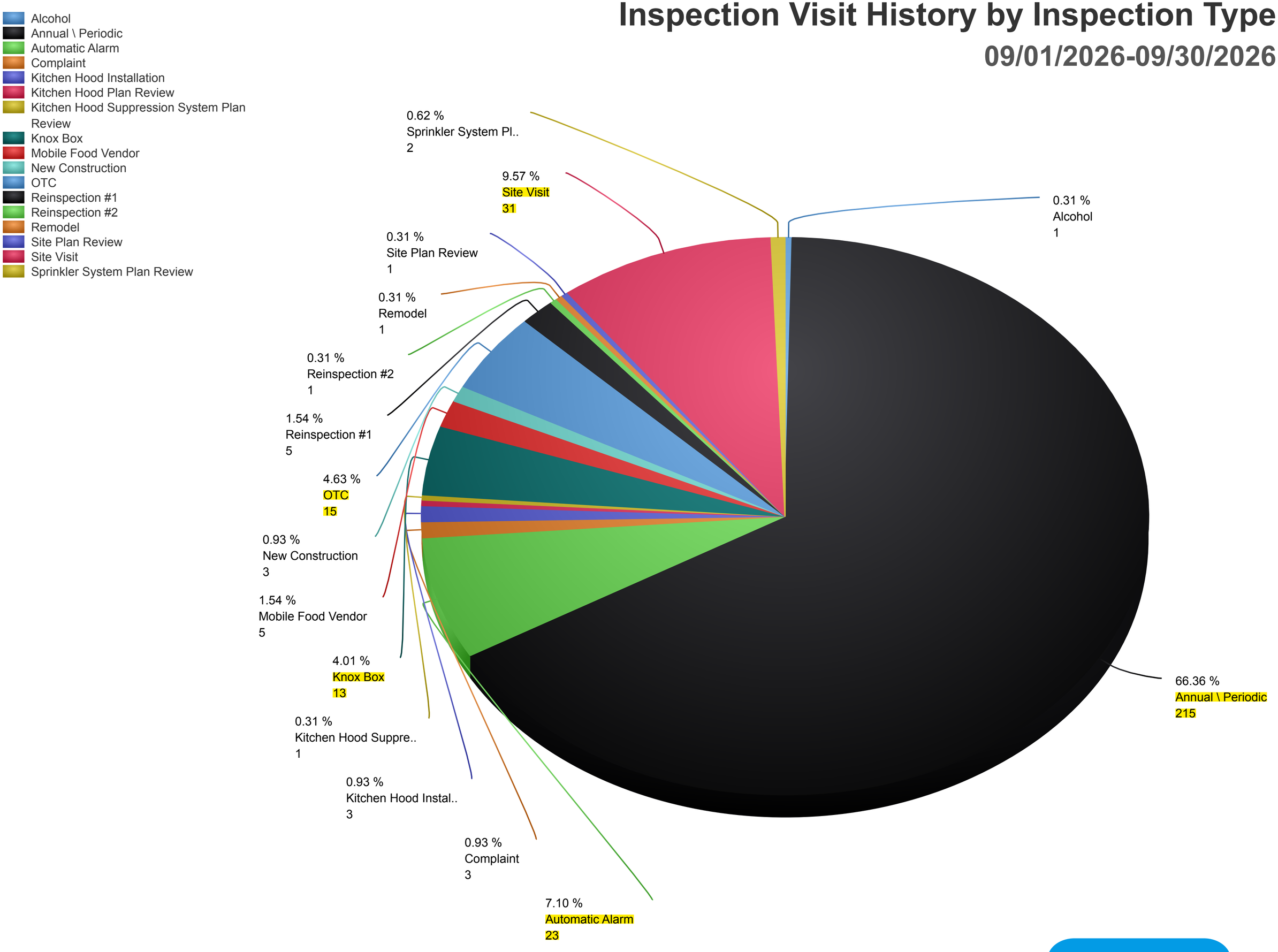
## Outside Schools Attended

Georgia Firefighters Standards & Training Council NPQ Evaluator course (Walker County Fire Rescue)

Southeastern Swiftwater Rescue Conference (Polk County, Tennessee)

# Inspection Visit History by Inspection Type

## 09/01/2026-09/30/2026




Total of **Inspection Type:** 324

# YEAR-TO-DATE BUDGET REPORT

**09/30/2026**

FOR 2026 09

| ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING | | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENC/REQ | AVAILABLE BUDGET | PCT USED |
|---|---|---|---|---|---|---|---|---|
| 350000 511100 | WAGES REG | 7,513,000 | -130,000 | 7,383,000 | 5,156,291.07 | .00 | 2,226,708.93 | 69.8% |
| 350000 511300 | WAGES - OT | 647,000 | 0 | 647,000 | 373,291.19 | .00 | 273,708.81 | 57.7% |
| 350000 512100 | GROUP INS | 1,486,000 | 0 | 1,486,000 | 913,692.98 | .00 | 572,307.02 | 61.5% |
| 350000 512110 | PTST INS | 15,000 | 0 | 15,000 | 13,759.80 | .00 | 1,240.20 | 91.7% |
| 350000 512200 | FICA & MED | 622,000 | 0 | 622,000 | 416,840.84 | .00 | 205,159.16 | 67.0% |
| 350000 512401 | RETDCP | 583,000 | 0 | 583,000 | 408,528.09 | .00 | 174,471.91 | 70.1% |
| 350000 512402 | RET DBP | 792,000 | 0 | 792,000 | 565,870.68 | .00 | 226,129.32 | 71.4% |
| 350000 512403 | RET STATE | 29,000 | 0 | 29,000 | 20,975.00 | .00 | 8,025.00 | 72.3% |
| 350000 512700 | WORKERS CO | 109,000 | 0 | 109,000 | 81,750.01 | .00 | 27,249.99 | 75.0% |
| 350000 512850 | OPEB | 228,000 | 0 | 228,000 | 208,537.86 | -23,908.89 | 43,371.03 | 81.0% |
| 350000 512900 | OTHER EMPL | 44,000 | 0 | 44,000 | 32,379.86 | .00 | 11,620.14 | 73.6% |
| 350000 512915 | CLEANING A | 51,000 | 0 | 51,000 | 2,727.61 | 76.30 | 48,196.09 | 5.5% |
| 350000 512950 | FD CANCER | 19,000 | 0 | 19,000 | 17,575.00 | .00 | 1,425.00 | 92.5% |
| 350000 521200 | P | 3,000 | 0 | 3,000 | .00 | .00 | 3,000.00 | .0% |
| 350000 521200 | HAZM PROFESSION | 20,000 | 0 | 20,000 | .00 | .00 | 20,000.00 | .0% |
| 350000 522140 | LAWN CARE | 6,000 | 0 | 6,000 | 2,576.00 | 1,288.00 | 2,136.00 | 64.4% |
| 350000 522210 | BUILD R&M | 60,000 | 0 | 60,000 | 39,785.51 | 543.14 | 19,671.35 | 67.2% |
| 350000 522220 | EQ REPAIRS | 24,000 | 12,500 | 36,500 | 26,831.40 | 1,698.85 | 7,969.75 | 78.2% |
| 350000 522220 | APPA MTN APP | 125,000 | 127,000 | 252,000 | 165,778.47 | 4,289.03 | 81,932.50 | 67.5% |
| 350000 522320 | RENT EQUIP | 4,000 | 0 | 4,000 | 2,870.91 | .00 | 1,129.09 | 71.8% |
| 350000 523100 | INSURANCE | 116,000 | 17,000 | 133,000 | 146,315.73 | .00 | -13,315.73 | 110.0% |
| 350000 523200 | COMMUNICAT | 37,000 | 0 | 37,000 | 24,478.44 | 651.00 | 11,870.56 | 67.9% |
| 350000 523500 | TRAVEL | 20,000 | 0 | 20,000 | 5,013.24 | .00 | 14,986.76 | 25.1% |
| 350000 523600 | DUES | 6,000 | 0 | 6,000 | 1,882.54 | 2,491.99 | 1,625.47 | 72.9% |
| 350000 523630 | RADIO SUBC | 12,000 | -500 | 11,500 | 10,612.80 | .00 | 887.20 | 92.3% |
| 350000 523640 | VEHICLE IM | 1,000 | 0 | 1,000 | 900.00 | .00 | 100.00 | 90.0% |
| 350000 523700 | TRAINING | 28,000 | 8,000 | 36,000 | 25,763.03 | 43.51 | 10,193.46 | 71.7% |
| 350000 523920 | SOFT LIC | 24,000 | -2,000 | 22,000 | 21,840.21 | .00 | 159.79 | 99.3% |
| 350000 531100 | SUP GENERA | 25,000 | 0 | 25,000 | 20,923.94 | .00 | 4,076.06 | 83.7% |
| 350000 531110 | SUP OFFICE | 4,000 | 0 | 4,000 | 1,615.70 | .00 | 2,384.30 | 40.4% |
| 350000 531120 | UNIFORMS | 221,000 | -8,000 | 213,000 | 191,583.24 | 2,809.83 | 18,606.93 | 91.3% |
| 350000 531150 | SUP GROUND | 3,000 | 0 | 3,000 | 330.95 | .00 | 2,669.05 | 11.0% |
| 350000 531200 | UTILITIES | 145,000 | 0 | 145,000 | 111,575.19 | .00 | 33,424.81 | 76.9% |
| 350000 531240 | BOTTLE GAS | 4,000 | 0 | 4,000 | 2,697.03 | .00 | 1,302.97 | 67.4% |
| 350000 531250 | OIL | 6,000 | 0 | 6,000 | 1,377.14 | 484.47 | 4,138.39 | 31.0% |
| 350000 531270 | GASOLINE | 17,000 | 0 | 17,000 | 14,759.75 | .00 | 2,240.25 | 86.8% |
| 350000 531275 | DIESEL | 63,000 | -7,000 | 56,000 | 40,491.79 | .00 | 15,508.21 | 72.3% |
| 350000 531300 | MEALS FOOD | 2,000 | 0 | 2,000 | 1,363.35 | 24.40 | 612.25 | 69.4% |
| 350000 531600 | SMALL EQUI | 25,000 | 0 | 25,000 | 15,881.90 | .00 | 9,118.10 | 63.5% |
| 350000 531700 | OTHER SUPP | 15,000 | 0 | 15,000 | 3,635.71 | 176.84 | 11,187.45 | 25.4% |
| 350000 531700 | HAZM OTHER SUPP | 14,000 | 0 | 14,000 | 3,274.19 | 666.38 | 10,059.43 | 28.1% |
| 350000 531700 | SAFET OTHER SUPP | 6,000 | 0 | 6,000 | 3,790.33 | .00 | 2,209.67 | 63.2% |
| 350000 542500 | OTHER EQUI | 4,000 | 0 | 4,000 | 3,684.73 | .00 | 315.27 | 92.1% |
| TOTAL GENERAL FUND - OPERATING | | 13,178,000 | 17,000 | 13,195,000 | 9,103,853.21 | -8,665.15 | 4,099,811.94 | 68.9% |
| TOTAL EXPENSES | | 13,178,000 | 17,000 | 13,195,000 | 9,103,853.21 | -8,665.15 | 4,099,811.94 | |