



**PUBLIC SAFETY COMMISSION
TUESDAY, JUNE 16, 2026
8:30 AM
DALTON CITY HALL - COUNCIL CHAMBERS**

A G E N D A

Call to Order

Agenda Approval

Personnel Matters

- [1.](#) Police Department - Promotion
2. Fire Department - Reinstatement of Firefighter Gavin Steele (No Paperwork)

Public Commentary

Approval of Minutes

- [3.](#) May 19, 2026

Police Department

- [4.](#) Crime / Crash Statistics May 2026
- [5.](#) Financial Statistics May 2026

Fire Department

- [6.](#) Statistical Report for May 2026
7. Financial Report for May 2026
- [8.](#) Ballistic Personal Protective Equipment

Adjournment

**DALTON POLICE DEPARTMENT
PROMOTION PROFILE SHEET**

NAME: **JAMIE AARON JOHNSON**

EDUCATION: 1994 Graduate
Cherokee High School
Rogersville, TN

1997
Associate of Science
Walters State Community College
Morristown, TN

1999
Bachelor of Science
East Tennessee State University
Johnson City, TN

2012
Master of Public Administration
Columbus State University

WORK: **Dalton Police Department**
March 2000 – January 2006
Patrol Division – Patrol Officer

January 2006 – March 2008
Patrol Division – Police Officer 1st Class

March 2008 – March 2013
Patrol Division – Sergeant

March 2013 – June 2018
Patrol Division – Lieutenant

June 2018 – January 2021
Patrol Division – Captain

January 2021 – February 2024
Support Services – Captain

February 2024 – January 2026
Patrol Division – Captain

January 2026 – Present
Criminal Investigations Division - Captain

COMMENDATIONS: 13 - Commendation Letters/Outstanding Performance Awards
1 – Certificate of Commendation 2004
1 – Certificate of Appreciation Chief's Challenge 2004
1 - Employee of the Month 2009
2 – Leadership Award 2012, 2015
1 – Thank you Letter - 911 Deputy Director 2016
1 – Innovation in Police Services Award 2016

PROMOTION ACTION: Assistant Chief of Police

CITY OF DALTON
PUBLIC SAFETY COMMISSION
MINUTES
MAY 19, 2026

The regular meeting for the Public Safety Commission was held today at the Dalton City Hall Council Chambers. Present were Commissioners Alex Brown, Terry Mathis, Lane Jackson, Mayor Annalee Sams, Fire Chief Matt Daniel, Police Chief Cliff Cason, City Attorney Jonathan Bledsoe, City Administrator Andrew Parker and Assistant City Administrator Todd Pangle. Chairman Truman Whitfield was absent.

AGENDA APPROVAL

On the motion of Mayor Sams, second Commissioner Jackson, the Commission approved the agenda as presented. The vote was unanimous in favor.

PUBLIC COMMENTARY

There were no public comments.

MINUTES

The Commissioners were presented with written copies of the regular meeting minutes of April 21, 2026. On the motion of Mayor Sams, second Commissioner Brown, the minutes were approved as presented. The vote was unanimous in favor.

(1) ALCOHOL APPLICATION REVIEW

On the motion of Mayor Sams, second Commissioner Brown, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

- | | |
|--------------------|--|
| 1. Business Owner: | Pablos Inc. |
| d/b/a: | Los Pablos Mexican Restaurant |
| Applicant: | Jeannette Rodriguez |
| Business Address: | 116 W. King St. |
| License Type: | Pouring Beer, Distilled Spirits (Restaurant) |
| Disposition: | New |

POLICE DEPARTMENT

Crime and Crash Statistics for April 2026

Police Chief Cliff Cason gave a written and oral summary of the Crime and Crash Statistical Reports for the month of April 2026. As noted in the written summary, Chief Cason reported there were 34 Part 1 crimes in April compared to 47 in April 2025, a decrease of approximately 27.66%. Chief Cason stated that there were 15 violent crimes in YTD 2026 compared to 23 in YTD 2025, a decrease of approximately 34.78%. Chief Cason further stated Property crimes have decreased by 21.55% when compared to YTD 2025.

Chief Cason also reported there were 99 non-private property crashes reported for the month, a decrease of 9.2% when compared to March 2026.

On the motion of Commissioner Brown, second Commissioner Jackson, the April Crime and Crash statistic report was approved as written. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

Financial Statistics for April 2026

Police Chief Cliff Cason presented the Financial Report for all divisions within the Dalton Police Department for the month of April 2026. Chief Cason reported the department has expended 32.8% of the budget and is on track for the remainder of FY 2026.

On the motion of Commissioner Brown, second Commissioner Jackson, the financial report was approved as written. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

FIRE DEPARTMENT

Monthly Statistical Report – April 2026

Fire Chief Matt Daniel presented the April 2026 Statistical Report to the Commission. Chief Daniel outlined details of the complete report, which included the Incident Report with 327 Total Responses, an increase from the previous month. Chief Daniel also outlined the details of Incidents by Staff hours, Incidents by Months and Stations, Average Response Time, Average Turnout Time, Average Travel Time, Injury and Property Loss, Training Division Monthly Report, and the Inspection Summary.

On the motion of Commissioner Brown, second Commissioner Jackson, the Commissioners approved the Statistical Report for the Fire Department as written. A copy of the report is a part of these minutes. The vote was unanimous in favor.

Monthly Financial Report – April 2026

Fire Chief Matt Daniel presented the Financial Report for the month of April 2026 to the Commission. Chief Daniel stated the department expended 28.9% of the 2026 budget and stated they are on track to meet the department's goals.

On the motion of Mayor Sams, second Commissioner Brown, the Commissioners approved the Financial Report for the Fire Department as written. A copy of the report is a part of these minutes. The vote was unanimous in favor.

ADJOURNMENT

There being no further business to come before the Commissioners, on the motion of Commissioner Mathis, second Commissioner Jackson, the meeting was adjourned at 9:08 p.m.

Truman Whitfield, Chairman

ATTEST:

Alex Brown, Secretary



Dalton Police Department Public Safety Commission Meeting

June 16, 2026

TABLE OF CONTENTS

CRIME STATISTICS

CRASH STATISTICS

FINANCIAL STATISTICS

May 1, 2026 – May 31, 2026



PART 1 CRIMES

May 2026

Total Part 1 Crimes			<u>2025 YTD</u>	<u>2026 YTD</u>	<u>YTD Change</u>
			266	207	-22.18%
Violent Crimes		<u>Current</u>	<u>2025 YTD</u>	<u>2026 YTD</u>	<u>YTD Change</u>
		7	34	22	-35.29%
Homicide		0	3	1	-66.67%
Rape		2	4	6	50.00%
Robbery		1	1	1	0.00%
Aggravated Assault		4	26	14	-46.15%
Property Crimes		<u>Current</u>	<u>2025 YTD</u>	<u>2026 YTD</u>	<u>YTD Change</u>
		43	232	185	-20.26%
Burglary		3	15	16	6.67%
Larceny-Theft		39	212	160	-24.53%
Motor Vehicle Theft		1	5	7	40.00%
Arson		0	0	2	N/C

There were 50 Part 1 crimes in May 2026. That is a decrease of approximately 19.35% compared to 47 in May 2025. Total Part 1 crimes for 2026 are approximately 38.28% lower than the 5-year average.

Violent crimes have decreased by approximately 35.29% when compared to 2025. There have been 22 violent crimes YTD 2026 compared to 34 violent crimes in 2025. The 5-year average for violent crimes is 33. Current violent crime numbers are lower than 2025 and are approximately 32.5% lower than the 5-year average.

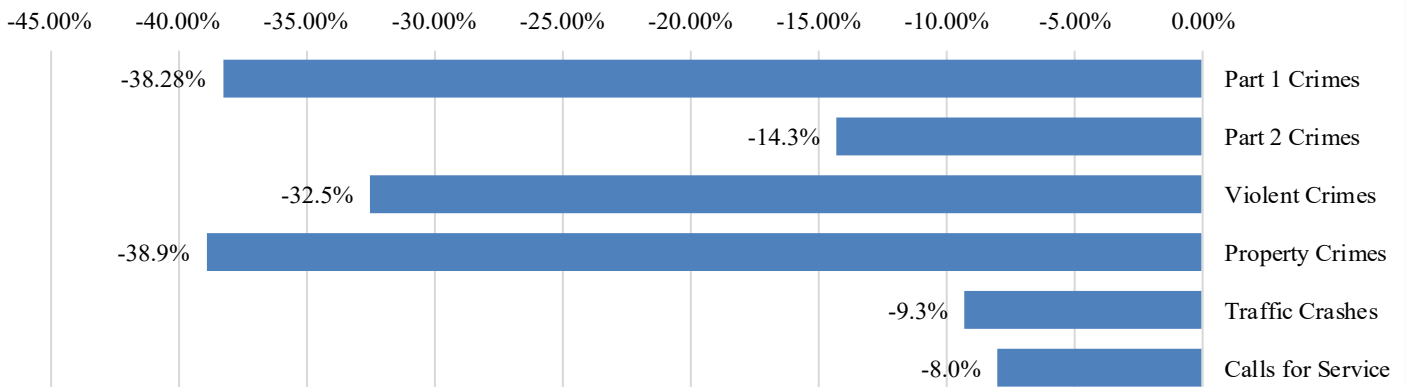
Property crimes have decreased by 20.26% when compared to 2025. Current property crime numbers are approximately 38.9% lower than the 5-year average of 303.



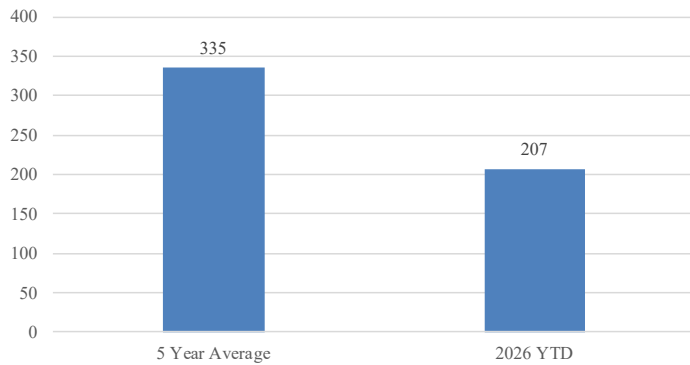
FIVE-YEAR AVERAGE

May 2026

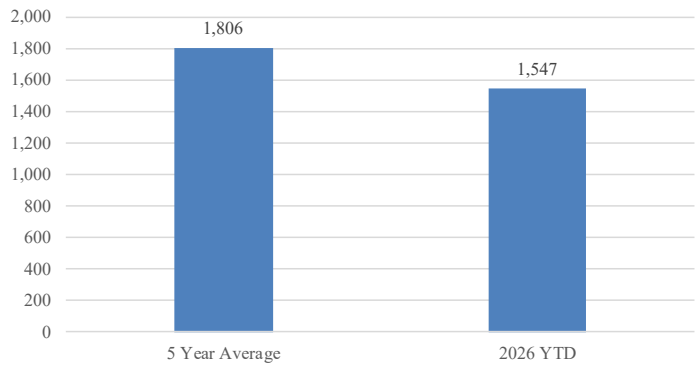
2026 YTD Compared to 5-Year Average



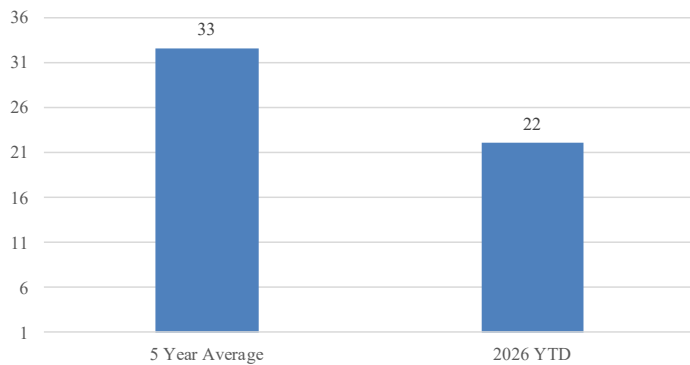
Part 1 Crimes



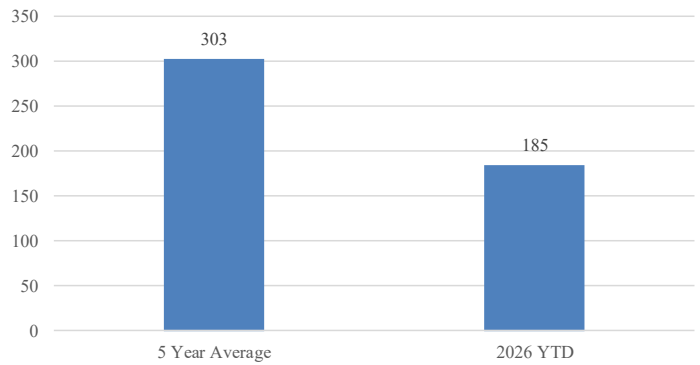
Part 2 Crimes



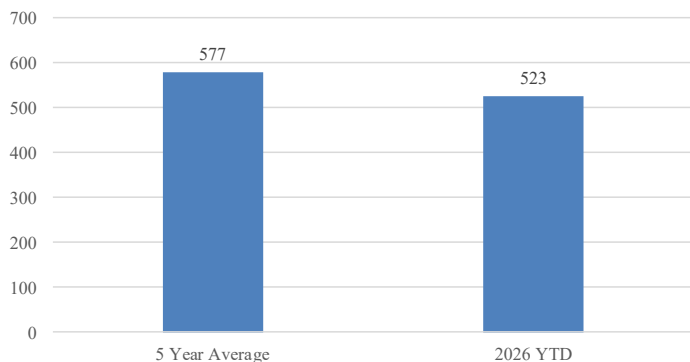
Violent Crimes



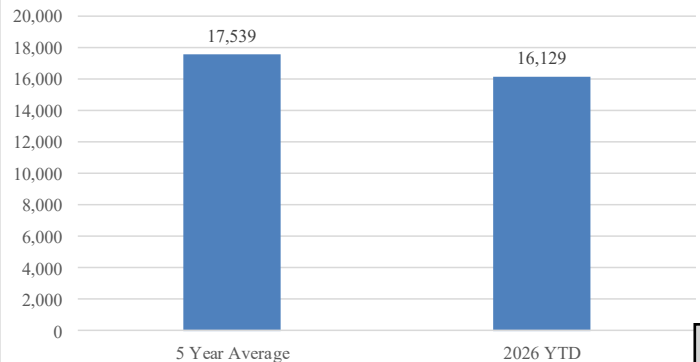
Property Crimes



Traffic Crashes



Calls For Service





CRASH STATISTICS

May 2026

Traffic crashes increased by approximately 9.1% when compared to April 2026. Year to date crashes have decreased by approximately 4.4% when compared to the previous year. Angle collisions were the most frequent crash type. Failure to yield was the most frequent contributing factor. Walnut Ave had the highest number of crashes and injuries during May.

Total Crashes	Current	Previous	Change	YTD 2026	YTD 2025	Change
	108	99	9.1%	523	547	-4.4%
Injury Crashes	Total	Complaint	Minor	Serious	Fatality	Multiple
	15	10	5	0	0	4
Total Injuries	24					
DUI Crashes	Speed Crashes	Distracted Crashes		Following Too Closely Crashes		
2	6	11		17		
Day of the Week	Total				Time of Day	Total
Monday	12				0000 - 0559	1
Tuesday	14				0600 - 0859	16
Wednesday	17				0900 - 1059	8
Thursday	15				1100 - 1359	24
Friday	23				1400 - 1559	22
Saturday	11				1600 - 1859	23
Sunday	16				1900 - 2159	10
					2200 - 2359	4
Collision Type	Total				Contributing Factors	Total
Angle	49				Failure to Yield	20
Rear End	31				Following Too Closely	17
Sideswipe - Same Direction	14				Distracted	11
Collision with an Object	11				Too Fast For Conditions	6
Sideswipe - Opposite Direction	2					
Head On	1					
Top Streets	Total Crashes		% Total	Injuries		% Injuries
Walnut Ave	18		16.7%	5		20.8%
Chattanooga Rd	15		13.9%	4		16.7%
Glenwood Ave	11		10.2%	1		4.2%

	Traffic Stops	Warnings	Citations
May 2026	1194	758	789
2026 YTD	4807	3181	3011
2025 YTD	5823	4116	2789



FINANCIAL STATISTICS

May 2026

SUMMARY OF THE FINANCIAL STATUS THROUGH MAY 2026

We have expended 39.7% approximately of our 2026 budget through May 2026. There are a few operating lines that we anticipate having to adjust due to higher-than-expected cost. Those adjustments will be made by transferring funds from other operating lines to cover the shortfall. We believe there are sufficient funds within our 2026 budget to meet the needs of the department.

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05									
ACCOUNTS FOR:	GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
321000 PD ADMINISTRATION									
321000 511100	WAGES - REGULAR	617,000	32,000	649,000	244,344.80	.00	404,655.20	37.6%	
321000 511300	WAGES - OVERTIME	2,000	0	2,000	311.05	.00	1,688.95	15.6%	
321000 512100	GROUP INSURANCE	91,000	0	91,000	23,868.60	.00	67,131.40	26.2%	
321000 512110	PTSD INSURANCE	13,700	0	13,700	5,678.70	.00	8,021.30	41.5%	
321000 512200	FICA & MEDICARE	47,300	2,500	49,800	19,602.29	.00	30,197.71	39.4%	
321000 512401	RETIREMENT DCP	18,700	0	18,700	8,207.00	.00	10,493.00	43.9%	
321000 512402	RETIREMENT DBP	147,000	13,300	160,300	70,486.35	.00	89,813.65	44.0%	
321000 512403	RETIREMENT STATE	1,700	0	1,700	525.00	.00	1,175.00	30.9%	
321000 512700	WORKERS COMPENSAT	10,000	0	10,000	4,166.69	.00	5,833.31	41.7%	
321000 512850	OPEB CONTRIBUTION	130,000	0	130,000	75,638.50	-14,817.41	69,178.91	46.8%	
321000 512900	OTHER EMPLOYEE BE	3,700	200	3,900	1,543.20	.00	2,356.80	39.6%	
321000 512915	CLEANING ALLOWANC	2,400	0	2,400	262.50	.00	2,137.50	10.9%	
321000 512916	CLOTHING ALLOWANC	2,400	0	2,400	.00	.00	2,400.00	.0%	
321000 512100	PROFESSIONAL CONT	3,000	0	3,000	.00	.00	3,000.00	.0%	
321000 521300	TECHNICAL CONTRAC	4,000	0	4,000	.00	.00	4,000.00	.0%	
321000 522220	EQUIPMENT MAINT &	5,000	0	5,000	2,812.85	.00	2,187.15	56.3%	
321000 522230	VEHICLE REPAIRS &	4,000	0	4,000	85.00	300.98	3,614.02	9.6%	
321000 522320	RENTAL - EQUIPMEN	9,000	0	9,000	2,928.50	109.80	5,961.70	33.8%	
321000 523100	INSURANCE COMMERC	230,000	42,500	272,500	272,469.27	.00	30.73	100.0%	
321000 523200	COMMUNICATIONS	53,000	0	53,000	18,431.25	.00	34,568.75	34.8%	
321000 523210	POSTAGE	4,500	-500	4,000	335.60	79.03	3,585.37	10.4%	
321000 523400	PRINTING & BINDIN	3,000	0	3,000	1,011.80	61.90	1,926.30	35.8%	
321000 523500	TRAVEL	14,000	0	14,000	2,212.38	.00	11,787.62	15.8%	
321000 523600	DUES & FEES	5,000	500	5,500	7,373.33	.00	-1,873.33	134.1%	
321000 523630	RADIO SUBSCRIBER F	29,000	-500	28,500	23,758.20	.00	4,741.80	83.4%	
321000 523700	TRAINING & EDUCAT	8,000	0	8,000	1,375.00	.00	6,625.00	17.2%	
321000 523850	CONTRACT LABOR	5,000	0	5,000	.00	.00	5,000.00	.0%	
321000 523920	SOFTWARE LICENSES	175,000	0	175,000	50,326.76	537.14	124,136.10	29.1%	
321000 531100	SUPPLIES - GENERA	1,000	0	1,000	55.13	.00	944.87	5.5%	
321000 531110	SUPPLIES - OFFICE	2,000	0	2,000	343.82	.00	1,656.18	17.2%	
321000 531250	OIL	1,000	0	1,000	.00	.00	1,000.00	.0%	
321000 531270	GASOLINE	7,000	0	7,000	1,834.79	.00	5,165.21	26.2%	
321000 531300	MEALS - FOOD	2,000	0	2,000	.00	.00	2,000.00	.0%	
321000 531600	SMALL EQUIPMENT <	2,000	0	2,000	.00	.00	2,000.00	.0%	
321000 531700	OTHER SUPPLIES	2,000	0	2,000	180.69	.00	1,819.31	9.0%	
TOTAL PD ADMINISTRATION		1,655,400	90,000	1,745,400	840,169.05	-13,728.56	918,959.51	47.3%	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05								
ACCOUNTS FOR:	GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
322100 PD CRIMINAL INVESTIGATION DIV								
322100 511100	WAGES - REGULAR	1,375,000	0	1,375,000	532,431.33	.00	842,568.67	38.7%
322100 511300	WAGES - OVERTIME	33,800	0	33,800	9,661.83	.00	24,138.17	28.6%
322100 512100	GROUP INSURANCE	259,500	0	259,500	105,592.84	.00	153,907.16	40.7%
322100 512200	FICA & MEDICARE	107,700	0	107,700	42,079.66	.00	65,620.34	39.1%
322100 512401	RETIREMENT DCP	81,300	0	81,300	36,394.92	.00	44,905.08	44.8%
322100 512402	RETIREMENT DBP	202,400	0	202,400	84,587.80	.00	117,812.20	41.8%
322100 512403	RETIREMENT STATE	6,500	0	6,500	2,590.00	.00	3,910.00	39.8%
322100 512700	WORKERS COMPENSAT	30,000	0	30,000	12,500.00	.00	17,500.00	41.7%
322100 512900	OTHER EMPLOYEE BE	8,500	0	8,500	3,385.21	.00	5,114.79	39.8%
322100 512915	CLEANING ALLOWANC	4,000	0	4,000	816.00	.00	3,184.00	20.4%
322100 512916	CLOTHING ALLOWANC	9,500	0	9,500	.00	.00	9,500.00	.0%
322100 522220	EQUIPMENT MAINT &	3,500	0	3,500	.00	.00	3,500.00	.0%
322100 522230	VEHICLE REPAIRS &	7,000	0	7,000	1,345.62	.00	5,654.38	19.2%
322100 523500	TRAVEL	19,000	0	19,000	6,002.76	.00	12,997.24	31.6%
322100 523600	DUES & FEES	5,000	0	5,000	700.00	.00	4,300.00	14.0%
322100 523700	TRAINING & EDUCAT	17,000	0	17,000	6,288.98	.00	10,711.02	37.0%
322100 523900	PEPI OTHER PURCHAS	25,000	0	25,000	15,000.05	.00	9,999.95	60.0%
322100 531100	SUPPLIES - GENERA	3,000	0	3,000	1,214.20	123.18	1,662.62	44.6%
322100 531110	SUPPLIES - OFFICE	4,000	0	4,000	409.72	.00	3,590.28	10.2%
322100 531250	OIL	3,000	0	3,000	.00	.00	3,000.00	.0%
322100 531270	GASOLINE	20,000	0	20,000	7,063.93	.00	12,936.07	35.3%
322100 531300	MEALS - FOOD	1,000	0	1,000	.00	.00	1,000.00	.0%
322100 531600	SMALL EQUIPMENT <	40,000	0	40,000	11,222.84	.00	28,777.16	28.1%
322100 531700	OTHER SUPPLIES	5,000	0	5,000	516.70	.00	4,483.30	10.3%
TOTAL PD CRIMINAL INVESTIGATION DIV		2,270,700	0	2,270,700	879,804.39	123.18	1,390,772.43	38.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND - OPERATING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
322300 PD PATROL								
322300 511100 WAGES - REGULAR	5,045,600	-32,000	5,013,600	1,750,401.45	.00	3,263,198.55	34.9%	
322300 511300 WAGES - OVERTIME	102,400	0	102,400	54,391.52	.00	48,008.48	53.1%	
322300 512100 GROUP INSURANCE	894,000	0	894,000	318,257.00	.00	575,743.00	35.6%	
322300 512200 FICA & MEDICARE	393,800	-2,500	391,300	142,133.23	.00	249,166.77	36.3%	
322300 512401 RETIREMENT DCP	454,700	0	454,700	157,293.10	.00	297,406.90	34.6%	
322300 512402 RETIREMENT DBP	204,000	-13,300	190,700	79,741.15	.00	110,958.85	41.8%	
322300 512403 RETIREMENT STATE	31,000	0	31,000	9,275.00	.00	21,725.00	29.9%	
322300 512700 WORKERS COMPENSAT	123,000	0	123,000	51,250.00	.00	71,750.00	41.7%	
322300 512900 OTHER EMPLOYEE BE	31,300	-200	31,100	11,559.40	.00	19,540.60	37.2%	
322300 512915 CLEANING ALLOWANC	11,000	0	11,000	3,248.25	.00	7,751.75	29.5%	
322300 513100 EST REDUCTION HIS	-457,000	0	-457,000	.00	.00	-457,000.00	.0%	
322300 522220 EQUIPMENT MAINT &	11,000	0	11,000	405.00	.00	10,595.00	3.7%	
322300 522230 VEHICLE REPAIRS &	66,000	0	66,000	22,084.22	256.95	43,658.83	33.9%	
322300 522230 SHOP VEHICLE EXP -	104,000	0	104,000	72,542.57	.00	31,457.43	69.8%	
322300 523500 TRAVEL	84,000	0	84,000	16,717.02	151.00	67,131.98	20.1%	
322300 523600 DUES & FEES	4,000	0	4,000	1,393.00	.00	2,607.00	34.8%	
322300 523700 TRAINING & EDUCAT	38,000	0	38,000	18,600.00	.00	19,400.00	48.9%	
322300 531100 SUPPLIES - GENERA	6,000	0	6,000	881.65	.00	5,118.35	14.7%	
322300 531110 SUPPLIES - OFFICE	3,000	0	3,000	183.86	.00	2,816.14	6.1%	
322300 531120 UNIFORMS	63,000	0	63,000	16,491.47	1,135.90	45,372.63	28.0%	
322300 531200 PDCAM UTILITIES -	3,000	0	3,000	936.80	.00	2,063.20	31.2%	
322300 531250 OIL	3,500	0	3,500	73.90	.00	3,426.10	2.1%	
322300 531270 GASOLINE	167,000	0	167,000	58,997.09	.00	108,002.91	35.3%	
322300 531300 MEALS - FOOD	2,000	0	2,000	301.95	.00	1,698.05	15.1%	
322300 531600 SMALL EQUIPMENT <	26,000	0	26,000	20,108.00	.00	5,892.00	77.3%	
322300 531700 OTHER SUPPLIES	5,000	0	5,000	1,244.11	115.00	3,640.89	27.2%	
TOTAL PD PATROL	7,419,300	-48,000	7,371,300	2,808,510.74	1,658.85	4,561,130.41	38.1%	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05									
ACCOUNTS FOR:	GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
322400 PD SUPPORT SERVICES									
322400 511100	WAGES - REGULAR	913,000	0	913,000	345,404.34	.00	567,595.66	37.8%	
322400 511300	WAGES - OVERTIME	9,700	0	9,700	1,164.82	.00	8,535.18	12.0%	
322400 512100	GROUP INSURANCE	216,000	0	216,000	65,365.89	.00	150,634.11	30.3%	
322400 512200	FICA & MEDICARE	70,600	0	70,600	27,025.84	.00	43,574.16	38.3%	
322400 512401	RETIREMENT DCP	70,900	0	70,900	22,427.46	.00	48,472.54	31.6%	
322400 512402	RETIREMENT DBP	72,800	0	72,800	51,689.59	.00	21,110.41	71.0%	
322400 512403	RETIREMENT STATE	2,200	0	2,200	1,015.00	.00	1,185.00	46.1%	
322400 512700	WORKERS COMPENSAT	22,000	0	22,000	9,166.62	.00	12,833.38	41.7%	
322400 512900	OTHER EMPLOYEE BE	5,600	0	5,600	2,189.63	.00	3,410.37	39.1%	
322400 512915	CLEANING ALLOWANC	2,400	0	2,400	248.00	.00	2,152.00	10.3%	
322400 512916	CLOTHING ALLOWANC	600	0	600	.00	.00	600.00	.0%	
322400 521300	TECHNICAL CONTRAC	18,000	0	18,000	1,135.00	.00	16,865.00	6.3%	
322400 522140	LAWN CARE CONTRAC	14,000	0	14,000	6,057.00	.00	7,943.00	43.3%	
322400 522210	BUILDING REPAIRS	44,000	0	44,000	25,723.25	.00	18,276.75	58.5%	
322400 522230	VEHICLE REPAIRS &	3,000	0	3,000	1,699.68	.00	1,300.32	56.7%	
322400 523500	TRAVEL	20,000	0	20,000	3,204.70	.00	16,795.30	16.0%	
322400 523600	DUES & FEES	3,000	0	3,000	420.00	.00	2,580.00	14.0%	
322400 523620	CREDIT CARD & BAN	1,000	0	1,000	.00	.00	1,000.00	.0%	
322400 523700	TRAINING & EDUCAT	46,000	0	46,000	29,112.96	12,000.00	4,887.04	89.4%	
322400 531100	SUPPLIES - GENERA	3,000	0	3,000	1,714.71	.00	1,285.29	57.2%	
322400 531110	SUPPLIES - OFFICE	3,000	0	3,000	1,401.50	.00	1,598.50	46.7%	
322400 531120	UNIFORMS	4,000	0	4,000	230.90	.00	3,769.10	5.8%	
322400 531150	SUPPLIES - GROUND	3,000	0	3,000	.00	.00	3,000.00	.0%	
322400 531155	SUPPLIES - BUILDI	30,000	0	30,000	6,266.90	199.94	23,533.16	21.6%	
322400 531200	UTILITIES	72,000	0	72,000	37,904.79	.00	34,095.21	52.6%	
322400 531250	OIL	1,000	0	1,000	.00	.00	1,000.00	.0%	
322400 531270	GASOLINE	8,500	0	8,500	3,420.54	.00	5,079.46	40.2%	
322400 531300	MEALS - FOOD	1,000	0	1,000	.00	.00	1,000.00	.0%	
322400 531600	SMALL EQUIPMENT <	32,000	0	32,000	26,317.90	740.84	4,941.26	84.6%	
322400 531700	OTHER SUPPLIES	17,300	0	17,300	709.13	.00	16,590.87	4.1%	
TOTAL PD SUPPORT SERVICES		1,709,600	0	1,709,600	671,016.15	12,940.78	1,025,643.07	40.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND - OPERATING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED
322600 CUSTODY OF PRISONERS								
322600 523900 OTHER PURCHASED S	100,000	0	100,000	40,623.89	.00		59,376.11	40.6%
TOTAL CUSTODY OF PRISONERS	100,000	0	100,000	40,623.89	.00		59,376.11	40.6%
TOTAL GENERAL FUND - OPERATING	13,155,000	42,000	13,197,000	5,240,124.22	994.25		7,955,881.53	39.7%
TOTAL EXPENSES	13,155,000	42,000	13,197,000	5,240,124.22	994.25		7,955,881.53	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	13,155,000	42,000	13,197,000	5,240,124.22	994.25	7,955,881.53	39.7%	
** END OF REPORT - Generated by Martha Lopez **								



Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

Breakdown by Incident Type

Report Period: (Dates: 5/1/2026 - 5/31/2026 11:59:59 PM; Incident Types: 110-119)

Incident Type	Incidents	Exposures
Breathing Problems	38	0
Cancelled	35	0
Chest Pain (Non-Trauma)	34	0
Convulsions / Seizures	25	0
Motor Vehicle Collision	21	0
Unconscious Victim	20	0
Altered Mental Status	17	0
Fire / Smoke Alarm	16	0
Stroke / CVA	14	0
Malfunctioning Alarm	10	0
Fall	8	0
Accidental Alarm	8	0
No Incident Found Upon Arrival / Location Error	7	0
Diabetic Problems	6	0
Citizen Assist / Service Call	6	0
Sick Case	5	0
Trash / Rubbish Fire	4	0
Allergic Reaction / Stings	4	0
Electrical Power Line Down / Arching / Malfunction	4	0
Gas Leak / Gas Odor	4	0
Hemorrhage / Laceration	4	0
Illness	3	0
Nausea / Vomiting	3	0
No Appropriate Choice	3	0

Incident Type	Incidents	Exposures
Cardiac Arrest	3	0
Heart Problems	3	0
Pregnancy / Childbirth	3	0
Psychological Behavior Issues	2	0
Other Traumatic Injury	2	0
Overdose / Poisoning	2	0
Unknown Problem	2	0
Vegetation / Grass Fire	2	0
Well Person Check	2	0
	2	0
Back Pain (Non-Trauma)	2	0
Electrical Hazard / Short Circuit	2	0
Dumpster / Other Outdoor Container Fire	1	0
CO Alarm	1	0
Confined Cooking / Appliance Fire	1	0
Choking	1	0
Abdominal Pain / Problems	1	0
Animal Bites	1	0
Assault	1	0
Motor Vehicle Collision Extrication / Entrapment	1	0
Medical Alarm	1	0
Injury	1	0
Intentional False Alarm	1	0
Lift Assist	1	0
Gunshot Wound	1	0
Hazardous Material Release (Chemical from Fixed Facility)	1	0
Vehicle Fire - Passenger	1	0
Vehicle Fire - RV	1	0
Structural Involvement	1	0
Room and Contents Fire	1	0

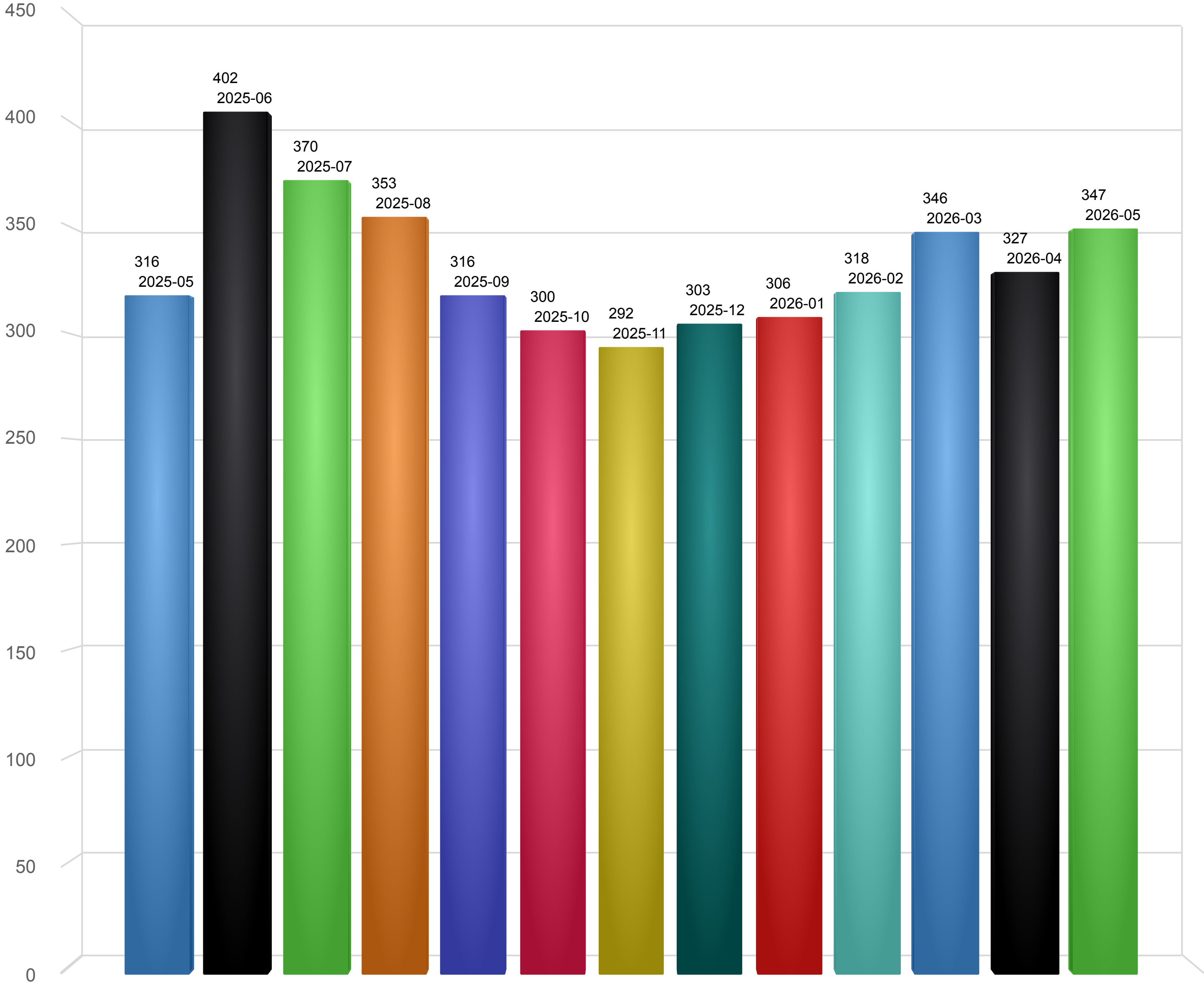
Incident Type	Incidents	Exposures
Smoke From Nonhostile Source (Smoke Scare)	1	0
Stab / Penetrating Trauma	1	0
Steep Angle Rescue	1	0

	Incidents	Exposures
Total	347	0

Incidents by Months

05/01/2025-05/31/2026

- 2025-05
- 2025-06
- 2025-07
- 2025-08
- 2025-09
- 2025-10
- 2025-11
- 2025-12
- 2026-01
- 2026-02
- 2026-03
- 2026-04
- 2026-05



Incident Count

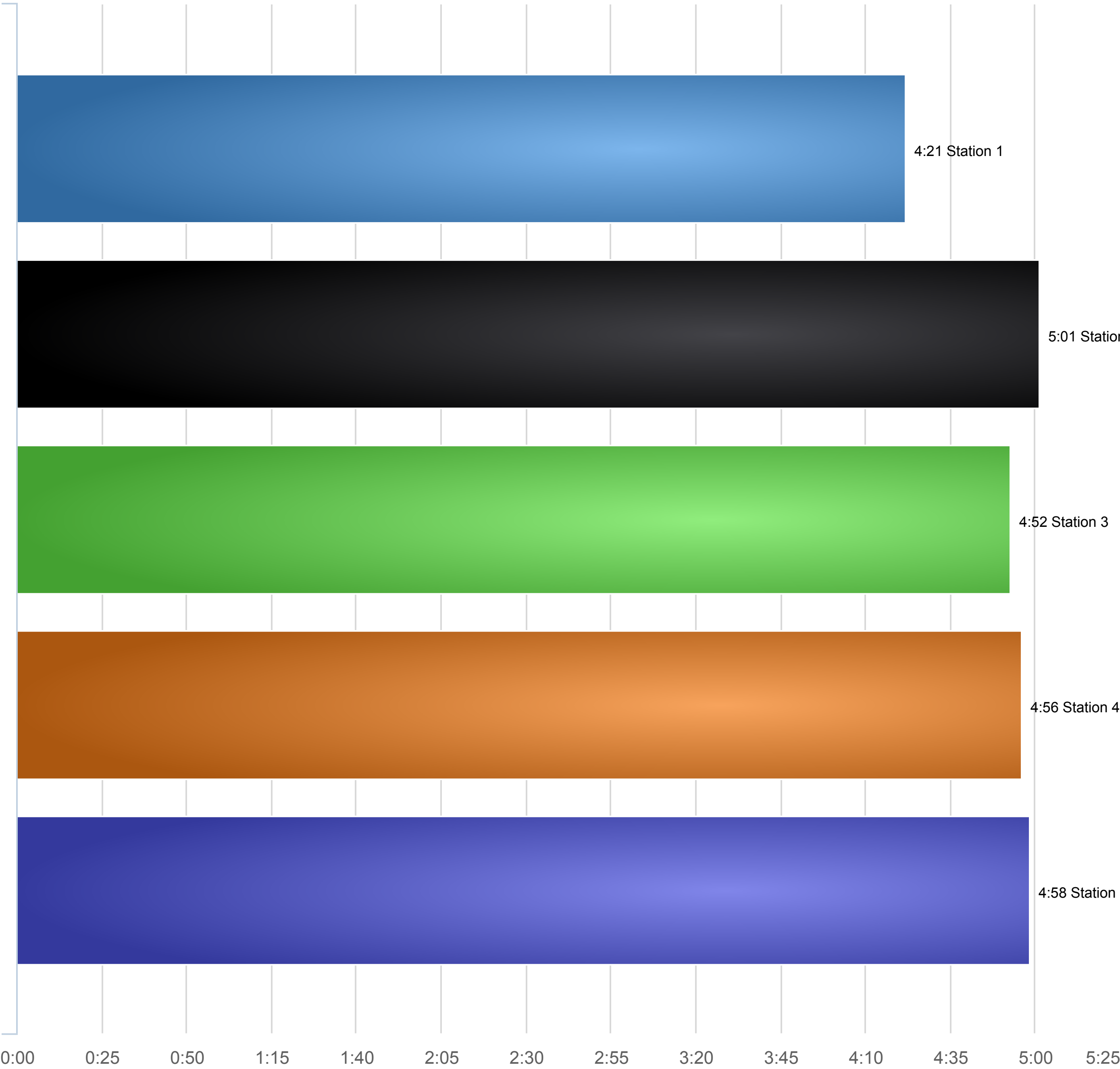
Total of Month: 4,296

- Station 1
- Station 2
- Station 3
- Station 4
- Station 5

Average Response Time by Station

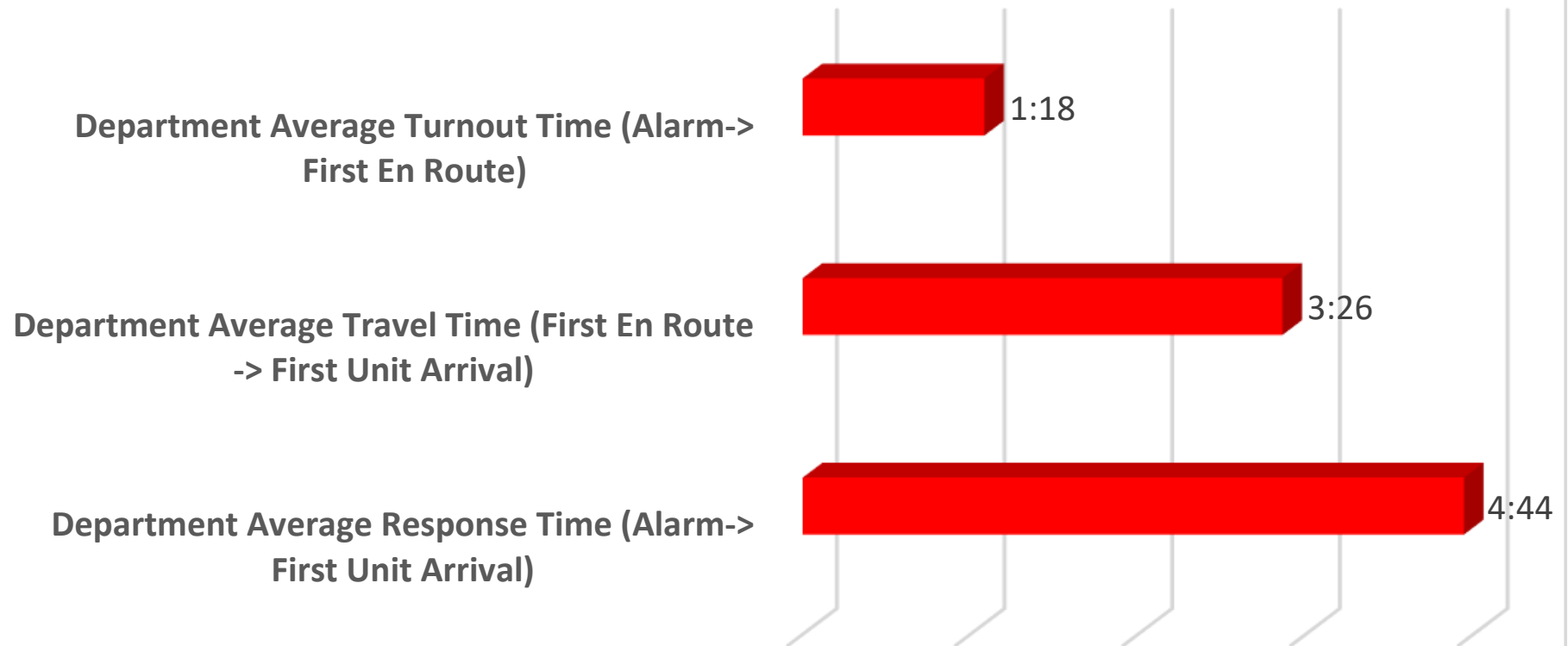
05/01/2026-05/31/2026

Average Response Time



Total of Station: 4:44

Department Response Times





Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

Injuries and Property Loss

(Dates: 5/1/2026 - 5/31/2026 11:59:59 PM)

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
111	Building fire	2	0.62%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	493,100	98.66%	102,500	99.32%	595,600	98.77%
113	Cooking fire, confined to container	1	0.31%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	2,000	0.40%	200	0.19%	2,200	0.36%
131	Passenger vehicle fire	1	0.31%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	700	0.14%	0	0.00%	700	0.12%
137	Camper or recreational vehicle (RV) fire	1	0.31%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	4,000	0.80%	500	0.48%	4,500	0.75%
141	Forest, woods or wildland fire	1	0.31%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
151	Outside rubbish, trash or waste fire	3	0.93%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
154	Dumpster or other outside trash receptacle fire	1	0.31%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
300	Rescue, EMS incident, other	5	1.56%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
320	Emergency medical service incident, other	185	57.63%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
321	EMS call, excluding vehicle accident with injury	19	5.92%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
322	Motor vehicle accident with injuries	18	5.61%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
350	Extrication, rescue, other	1	0.31%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
352	Extrication of victim(s) from vehicle	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
410	Combustible/flammable gas/liquid condition, other	1	0.31%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
412	Gas leak (natural gas or LPG)	4	1.25%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
441	Heat from short circuit (wiring), defective/worn	2	0.62%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
444	Power line down	4	1.25%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
500	Service Call, other	7	2.18%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
611	Dispatched & canceled en route	24	7.48%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
622	No incident found on arrival at dispatch address	7	2.18%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
641	Vicinity alarm (incident in other location)	16	4.98%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
651	Smoke scare, odor of smoke	1	0.31%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
710	Malicious, mischievous false call, other	1	0.31%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
730	System malfunction, other	9	2.80%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
740	Unintentional transmission of alarm, other	7	2.18%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Totals		321	100%	0	0	100%	0	100%	0	100%	0	100%	499,800	100%	103,200	100%	603,000	100%
Mutual Aid Given Incidents		24																

Training Division Monthly Report

May 2026

Overview

During this period, departmental training efforts focused on new rescue equipment in-service training, instructor development, and continued progress within our internal recruit school.

Representatives from Safe Industries conducted a Train-the-Trainer course on the department's new Paratech structural and vehicle stabilization equipment. Doug Yates Towing and Recovery provided a venue and vehicles for this training, while Parish Towing and Recovery supplied additional vehicles at our training center for on-shift training opportunities.

These efforts ensured that personnel received both instructor-level and hands-on operational training, enhancing the department's technical rescue capabilities and preparedness.

Our internal recruit school is now nearing completion. During this period, recruits received instruction in a wide range of department-specific topics, including hoseline management, water supply, search and rescue, vehicle extrication, fire suppression operations, firefighter rescue, and firefighter self-rescue.

All recruits have successfully passed National Professional Qualification testing for Firefighter I and Firefighter II and are consistently meeting expectations in physical training and internal curriculum requirements. The class remains on track for successful completion of the program and transition into operational assignments.

Company-level training throughout the month focused on area familiarization, community risk reduction, technical rescue support, incident scene operations, and driver/operator training. Additional topics were selected by company officers to address specific crew needs, reinforce operational readiness, and enhance proficiency across the department.

A total of 3,270 training hours were completed during May.

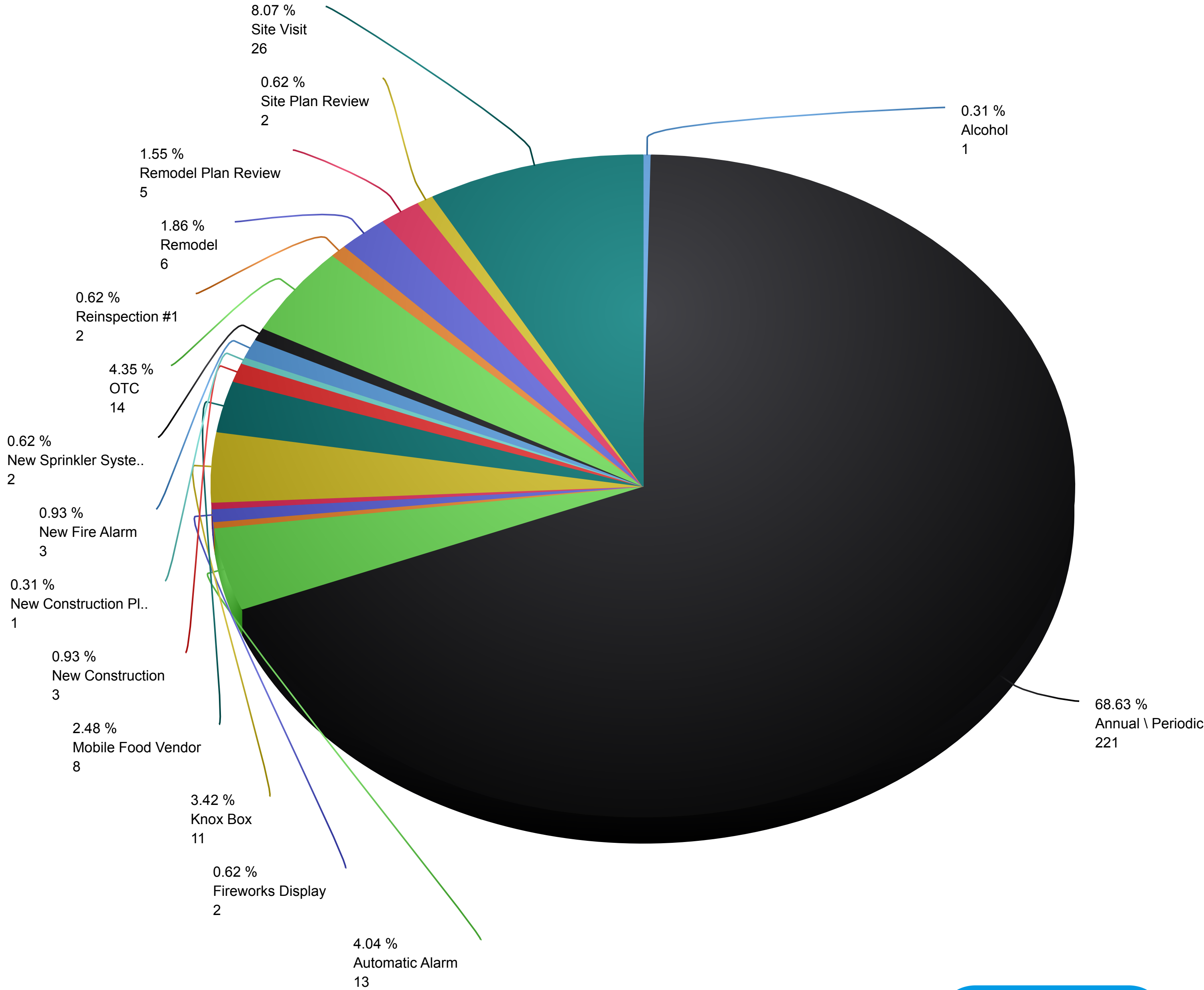
Outside Schools Attended

Paratech Rescue Equipment Train the Trainer – City of Dalton Fire Department
Acting Officer in Charge – City of Calhoun Fire Department
Swiftwater Rescue I & II - U.S. National Whitewater Center Charlotte, NC

Inspection Visit History by Inspection Type

05/01/2026-05/31/2026

- Alcohol
- Annual \ Periodic
- Automatic Alarm
- Complaint
- Fireworks Display
- Fireworks Display Plan Review
- Knox Box
- Mobile Food Vendor
- New Construction
- New Construction Plan Review
- New Fire Alarm
- New Sprinkler System
- OTC
- Reinspection #1
- Remodel
- Remodel Plan Review
- Site Plan Review
- Site Visit



Total of Inspection Type: 322

YEAR-TO-DATE BUDGET REPORT

05/31/2026

FOR 2026 05									
ACCOUNTS FOR:	GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
0010									
350000	511100 WAGES REG	7,513,000	0	7,513,000	2,903,790.65	.00	4,609,209.35	38.7%	
350000	511300 WAGES - OT	647,000	0	647,000	222,167.02	.00	424,832.98	34.3%	
350000	512100 GROUP INS	1,486,000	0	1,486,000	517,393.18	.00	968,606.82	34.8%	
350000	512110 PTST INS	15,000	0	15,000	6,916.30	.00	8,083.70	46.1%	
350000	512200 FICA & MED	622,000	0	622,000	243,640.08	.00	378,359.92	39.2%	
350000	512401 RETDCP	583,000	0	583,000	232,609.61	.00	350,390.39	39.9%	
350000	512402 RET DBP	792,000	0	792,000	351,109.04	.00	440,890.96	44.3%	
350000	512403 RET STATE	29,000	0	29,000	11,525.00	.00	17,475.00	39.7%	
350000	512700 WORKERS CO	109,000	0	109,000	45,416.69	.00	63,583.31	41.7%	
350000	512850 OPEB	228,000	0	228,000	122,772.30	-27,644.94	132,872.64	41.7%	
350000	512900 OTHER EMPL	44,000	0	44,000	18,046.06	.00	25,953.94	41.0%	
350000	512915 CLEANING A	51,000	0	51,000	1,454.66	482.70	49,062.64	3.8%	
350000	512950 FD CANCER	19,000	0	19,000	17,575.00	.00	1,425.00	92.5%	
350000	521200 P	3,000	0	3,000	.00	.00	3,000.00	.0%	
350000	521200 HAZM PROFESSION	20,000	0	20,000	.00	.00	20,000.00	.0%	
350000	522140 LAWN CARE	6,000	0	6,000	1,288.00	.00	4,712.00	21.5%	
350000	522210 BUILD R&M	60,000	0	60,000	22,200.34	163.75	37,635.91	37.3%	
350000	522220 EQ REPAIRS	24,000	2,000	26,000	19,980.68	7.01	6,012.31	76.9%	
350000	522220 APPA MTN APP	125,000	0	125,000	108,875.23	288.29	15,836.48	87.3%	
350000	522320 RENT EQUIP	4,000	0	4,000	1,609.64	.00	2,390.36	40.2%	
350000	523100 INSURANCE	116,000	17,000	133,000	146,315.73	.00	-13,315.73	110.0%	
350000	523200 COMMUNICAT	37,000	0	37,000	13,192.63	1,430.88	22,376.49	39.5%	
350000	523500 TRAVEL	20,000	0	20,000	4,167.83	684.00	15,148.17	24.3%	
350000	523600 DUES	6,000	0	6,000	995.84	170.00	4,834.16	19.4%	
350000	523630 RADIO SUBC	12,000	0	12,000	10,612.80	.00	1,387.20	88.4%	
350000	523640 VEHICLE IM	1,000	0	1,000	.00	.00	1,000.00	.0%	
350000	523700 TRAINING	28,000	0	28,000	16,686.80	976.00	10,337.20	63.1%	
350000	523920 SOFT LIC	24,000	-2,000	22,000	21,840.21	.00	159.79	99.3%	
350000	531100 SUP GENERA	25,000	0	25,000	11,297.87	1,390.18	12,311.95	50.8%	
350000	531110 SUP OFFICE	4,000	0	4,000	1,294.72	.00	2,705.28	32.4%	
350000	531120 UNIFORMS	221,000	0	221,000	24,156.43	.00	196,843.57	10.9%	
350000	531150 SUP GROUND	3,000	0	3,000	284.94	.00	2,715.06	9.5%	
350000	531200 UTILITIES	145,000	0	145,000	65,187.13	.00	79,812.87	45.0%	
350000	531240 BOTTLE GAS	4,000	0	4,000	2,697.03	.00	1,302.97	67.4%	
350000	531250 OIL	6,000	0	6,000	898.17	.00	5,101.83	15.0%	
350000	531270 GASOLINE	17,000	0	17,000	7,768.55	.00	9,231.45	45.7%	
350000	531275 DIESEL	63,000	0	63,000	20,838.22	.00	42,161.78	33.1%	
350000	531300 MEALS FOOD	2,000	0	2,000	232.59	.00	1,767.41	11.6%	
350000	531600 SMALL EQUI	25,000	0	25,000	11,293.58	.00	13,706.42	45.2%	
350000	531700 OTHER SUPP	15,000	0	15,000	1,784.93	.00	13,215.07	11.9%	
350000	531700 HAZM OTHER SUPP	14,000	0	14,000	1,807.83	.00	12,192.17	12.9%	
350000	531700 SAFET OTHER SUPP	6,000	0	6,000	2,012.02	19.96	3,968.02	33.9%	
350000	542500 OTHER EQUI	4,000	0	4,000	3,684.73	.00	315.27	92.1%	
TOTAL GENERAL FUND - OPERATING		13,178,000	17,000	13,195,000	5,217,420.06	-22,032.17	7,999,612.11	39.4%	
TOTAL EXPENSES		13,178,000	17,000	13,195,000	5,217,420.06	-22,032.17	7,999,612.11		

BALLISTIC PERSONAL PROTECTIVE EQUIPMENT

- This request is for support to purchase ballistic protective vest systems and helmets for personnel assigned to emergency response operations involving active threats, hostile events, and other high-risk scenes. Firefighters and command staff are increasingly expected to operate in or near warm zones during rescue task force operations, mass casualty incidents, domestic violence calls, workplace violence, and other potentially violent emergencies, yet current structural firefighting gear does not provide ballistic protection. This equipment would improve responder safety, support coordination with law enforcement, allow faster access to injured victims, and align the department with modern active threat response practices and national standards such as NIJ ballistic protection guidance and NFPA 3000. The purchase represents a proactive, long-term investment in firefighter safety, operational readiness, and the department's ability to provide rapid life-saving care during dangerous incidents.

Estimated Cost: \$80,000

