



**PUBLIC SAFETY COMMISSION MEETING
TUESDAY, NOVEMBER 26, 2024
8:30 AM
DALTON CITY HALL - COUNCIL CHAMBERS**

A G E N D A

Call to Order

Agenda Approval

Public Commentary

Approval of Minutes

- [1.](#) October 22, 2024

Police Department

- [2.](#) Crime/Crash Statistics October 2024
- [3.](#) Financial Statistics October 2024

Fire Department

- [4.](#) Statistical Report for October 2024
5. Financial Report for October 2024

Adjournment

CITY OF DALTON
PUBLIC SAFETY COMMISSION
MINUTES
OCTOBER 22, 2024

The regular meeting for the Public Safety Commission was held today in the Council Chambers of City Hall. Present were Chairman Truman Whitfield, Commissioners Terry Mathis, Alex Brown, Lane Jackson, Mayor Annalee Sams, Fire Chief Matt Daniel, Assistant Police Chief Chris Crossen, City Attorney Jonathan Bledsoe, City Administrator Andrew Parker, and Assistant City Administrator Todd Pangle. Commissioner Terry Mathis, and Police Chief Cliff Cason were absent.

AGENDA APPROVAL

On the motion of Mayor Sams, second Commissioner Brown, the Commission approved the agenda as presented.

PERSONNEL MATTERS

Fire Department – Promotion

On the motion of Commissioner Brown, second Commissioner Jackson the Commission approved the promotion of Firefighter Anibal Moran to the rank of Engineer. The vote was unanimous in favor.

PUBLIC COMMENTARY

There were no public comments.

MINUTES

The Commissioners were presented written copies of the regular meeting minutes of September 24, 2024. On the motion of Commissioner Brown, second Commissioner Jackson, the minutes were approved as presented. The vote was unanimous in favor.

POLICE DEPARTMENT

Crime and Crash Statistics for September 2024

Assistant Police Chief Chris Crossen gave a written and oral summary of the Crime and Crash Statistical Reports for the month of September 2024. As noted in the written summary, Assistant Chief Crossen reported the Year to Date Part I crimes are approximately 19.09% lower, Part II crimes are approximately 23.4% lower, violent crimes are approximately 27.1% lower, and Property Crimes are approximately 18.2% lower when compared to the past 5-year average. Chief Crossen further reported there were 132 non-private property crashes reported for the month.

On the motion of Commissioner Brown, second Mayor Sams the report was approved. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

Financial Statistics for September 2024

Assistant Police Chief Chris Crossen presented the Financial Report for all divisions within the Dalton Police Department for the month of September 2024. Assistant Chief Crossen reported the department has expended 72.6% of the budget, and is on track for the remainder of FY 2024.

On the motion of Commissioner Brown, second Mayor Sams, the financial report was approved. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

FIRE DEPARTMENT

Monthly Statistical Report – September 2024

Fire Chief Matt Daniel presented the September 2024 Statistical Report to the Commission. Chief Daniel outlined details of the complete report, which included the Incident Report with 358 Total Responses, Incidents by Staff hours, Incidents by Months and Stations, Average Response Time, Average Turnout Time, Average Travel Time, Injury and Property Loss, Training Division Monthly Report, and the Inspection Summary.

On the motion of Commissioner Brown, second Commissioner Jackson, the Commissioners approved the Statistical Report for the Fire Department. A copy of the report is a part of these minutes. The vote was unanimous in favor.

Monthly Financial Report – September 2024

Fire Chief Matt Daniel presented the Financial Report for the month of September 2024 to the Commission. Chief Daniel stated the department has expended 69.4% of the budget, and is on track for the remainder of FY 2024.

On the motion of Mayor Sams, second Commissioner Brown, the Commissioners approved the Financial Report for the Fire Department. A copy of the report is a part of these minutes. The vote was unanimous in favor.

ADJOURNMENT

There being no further business to come before the Commissioners, on the motion of Commissioner Brown, second Commissioner Jackson, the meeting was adjourned at 9:31 a.m.

Truman Whitfield, Chairman

ATTEST:

Alex Brown, Secretary



Dalton Police Department Public Safety Commission Meeting

November 26, 2024

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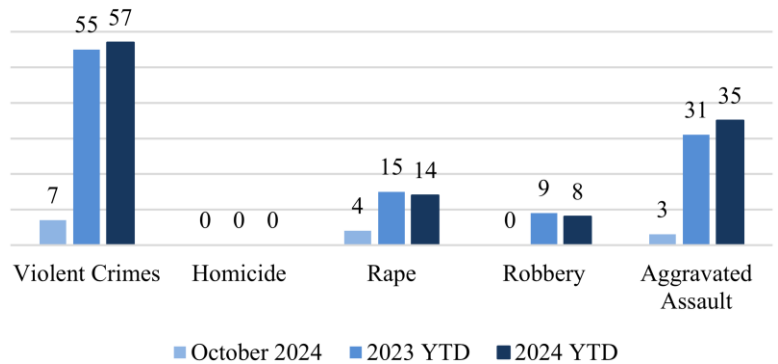
CRIME STATISTICS

CRASH STATISTICS

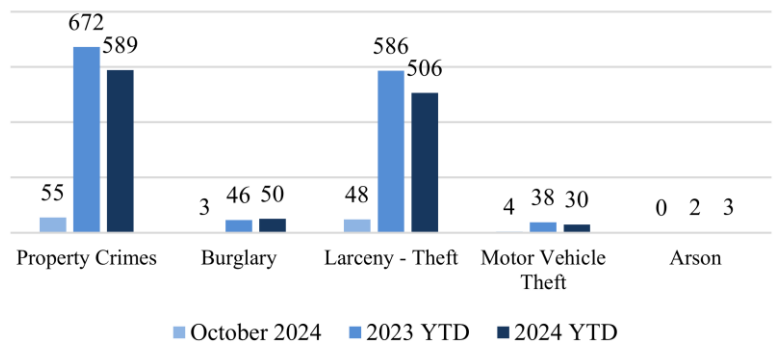
FINANCIAL STATISTICS

OCTOBER 2024

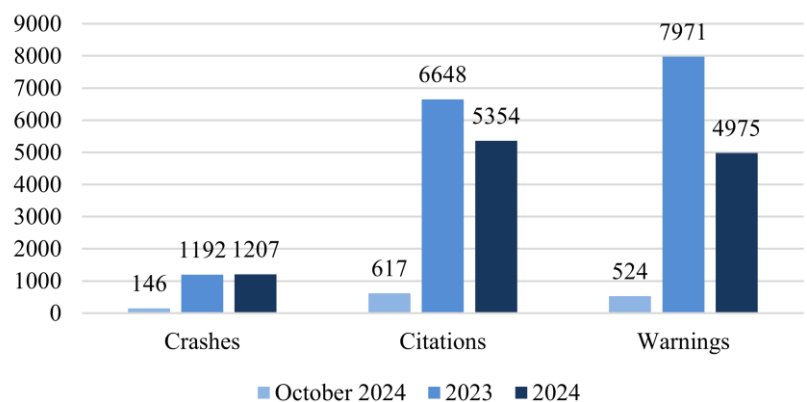
Violent Crimes



Property Crimes



Traffic





PART 1 CRIMES

October 2024

Total Part 1 Crimes			<u>2023 YTD</u>	<u>2024 YTD</u>	<u>YTD Change</u>
			727	646	-11.14%
Violent Crimes			<u>2023 YTD</u>	<u>2024 YTD</u>	<u>YTD Change</u>
	<u>Current</u>		55	57	3.64%
Homicide	0		0	0	0.00%
Rape	4		15	14	-6.67%
Robbery	0		9	8	-11.11%
Aggravated Assault	3		31	35	12.90%
24-005493	10/9/2024	814 Luckie St	The victim reported he was "jumped" by two unknown males in this area. The victim reported one of the subjects was armed with a knife. The victim was not injured.		
24-005827	10/25/2024	1205 N Glenwood Ave; Rose's	A female was severely injured when her ex-boyfriend came to this location, where the victim worked, and stabbed her multiple times with a knife. The suspect was confronted by police in the parking lot. Upon being confronted the suspect stabbed himself. Both parties were taken to the hospital with injuries. The suspect was later arrested and charged accordingly.		
Property Crimes			<u>2023 YTD</u>	<u>2024 YTD</u>	<u>YTD Change</u>
	<u>Current</u>		672	589	-12.35%
Burglary	3		46	50	8.70%
Larceny-Theft	48		586	506	-13.65%
Motor Vehicle Theft	4		38	30	-21.05%
Arson	0		2	3	50.00%

There were 62 Part 1 crimes in October 2024. That is decrease of approximately 7.46% compared to 67 in October 2023. Total Part 1 crimes YTD have decreased by approximately 11.14% when compared to 2023.

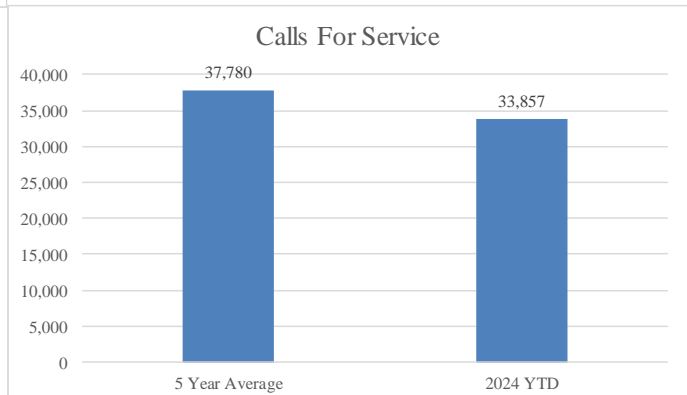
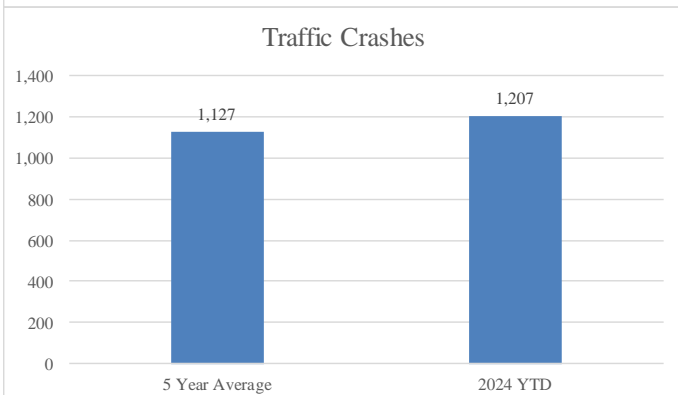
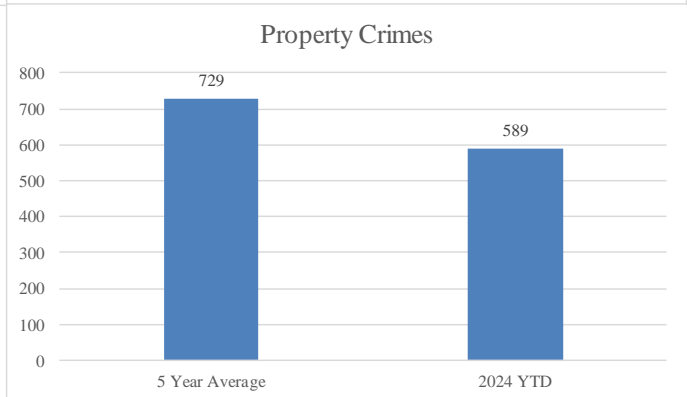
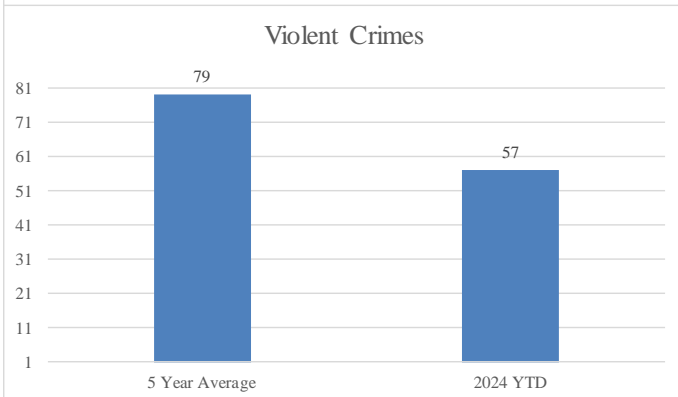
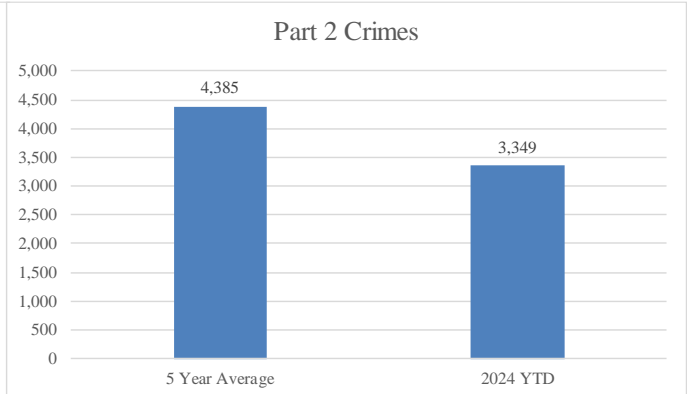
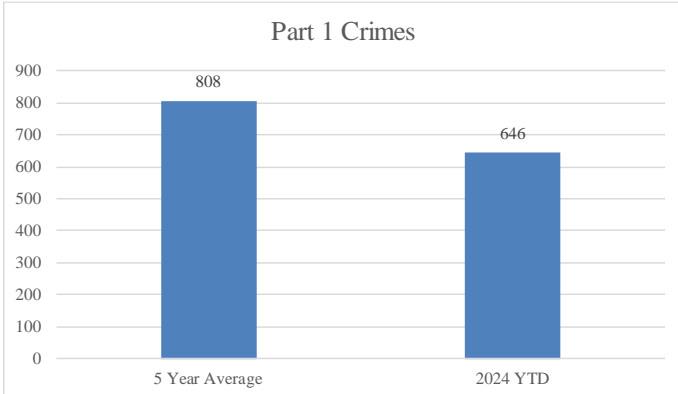
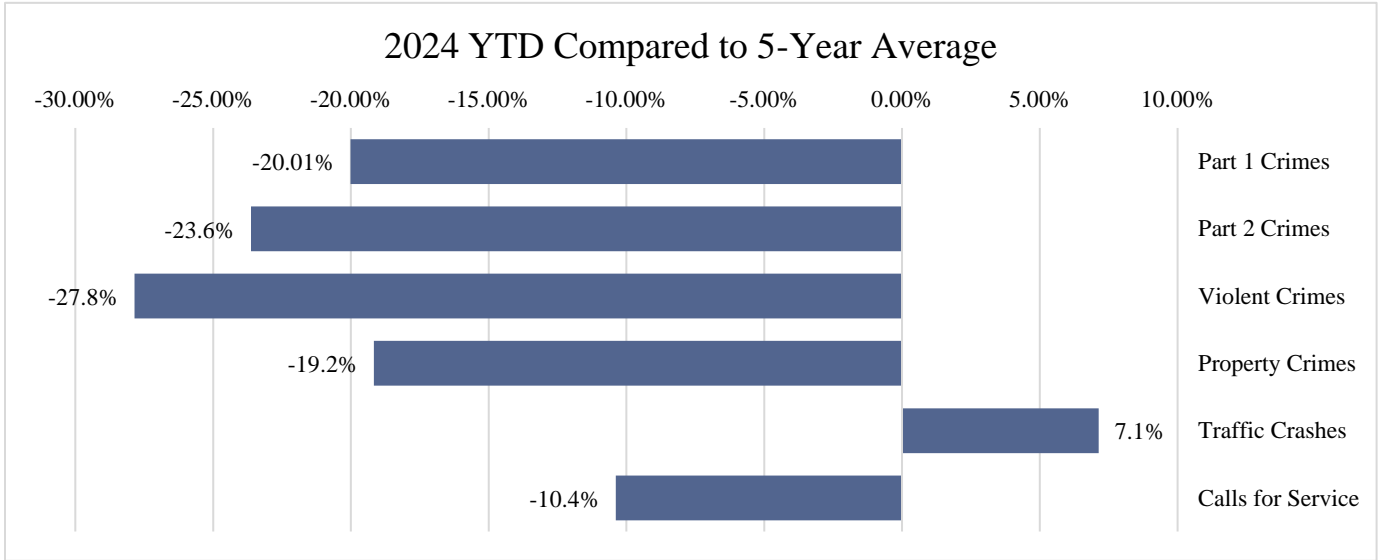
Violent crimes have increased by approximately 3.64% when compared to 2023. There have been 57 violent crimes YTD compared to 55 in 2023.

Property crimes have decreased by 12.35% when compared to 2023. Larcenies and motor vehicle thefts have decreased, while burglaries have increased YTD compared to 2023 numbers.



FIVE-YEAR AVERAGE

October 2024





CRASH STATISTICS

October 2024

Traffic crashes increased by approximately 10.6% when compared to September 2024. Year to date crashes have increased by approximately 1.3%. Angle and rear end collisions were the most frequent crash types. Failure to yield was the most frequent contributing factor. Walnut Ave had the highest number of crashes. Chattanooga Rd had this highest amount of injuries.

Total Crashes	Current	Previous	Change	YTD 2024	YTD 2023	Change
	146	132	10.6%	1207	1192	1.3%

Injury Crashes	Total	Complaint	Minor	Serious	Fatality	Multiple
	27	18	8	1	0	11
Total Injuries	47					

DUI Crashes	Speed Crashes	Distracted Crashes	Following Too Closely Crashes
0	3	11	28

Day of the Week	Total	Time of Day	Total
Monday	24	0000 - 0559	4
Tuesday	21	0600 - 0859	18
Wednesday	27	0900 - 1059	7
Thursday	27	1100 - 1359	33
Friday	22	1400 - 1559	23
Saturday	15	1600 - 1859	37
Sunday	10	1900 - 2159	20
		2200 - 2359	4

Collision Type	Total	Contributing Factors	Total
Angle	54	Failure to Yield	32
Rear End	44	Following too Closely	28
Sideswipe-Same Direction	20	Improper Lane Change	18
Collision with an Object	19	Improper Turn	14
Head On	5		
Sideswipe-Opposite Direction	4		

Top Streets	Total Crashes	% Total	Injuries	% Injuries
Walnut Ave	23	15.8%	3	6.4%
Chattanooga Rd	16	11.0%	6	12.8%
Glenwood Ave	16	11.0%	5	10.6%

	Traffic Stops	Warnings	Citations
October 2024	964	524	617
2024 YTD	9205	4975	5354
2023 YTD	16383	7971	6648



FINANCIAL STATISTICS

October 2024

SUMMARY OF THE FINANCIAL STATUS THROUGH OCTOBER 2024

The police department has expended approximately 77% of our 2024 budget through the month of August. Currently, we believe there will be sufficient funds to accomplish our 2024 goals and meet the needs of the department.

YEAR-TO-DATE BUDGET REPORT

FOR 2024 10								
ACCOUNTS FOR:	GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
321000 PD ADMINISTRATION								
321000	511100	WAGES - REGULAR	497,000	0	497,000	405,447.50	.00	91,552.50 81.6%
321000	511300	WAGES - OVERTIME	2,000	0	2,000	211.74	.00	1,788.26 10.6%
321000	512100	GROUP INSURANCE	40,000	0	40,000	34,382.22	.00	5,617.78 86.0%
321000	512200	FICA & MEDICARE	38,000	0	38,000	31,030.06	.00	6,969.94 81.7%
321000	512401	RETIREMENT DCP	16,000	0	16,000	12,702.08	.00	3,297.92 79.4%
321000	512402	RETIREMENT DBP	143,000	0	143,000	121,082.50	.00	21,917.50 84.7%
321000	512403	RETIREMENT STATE	1,200	240	1,440	1,020.00	.00	420.00 70.8%
321000	512700	WORKERS COMPENSAT	10,000	0	10,000	8,334.00	.00	1,666.00 83.3%
321000	512850	OPEB FUNDING	0	0	0	17,640.23	.00	-17,640.23 100.0%
321000	512900	OTHER EMPLOYEE BE	4,000	0	4,000	2,569.32	.00	1,430.68 64.2%
321000	512915	CLEANING ALLOWANC	2,400	0	2,400	632.25	.00	1,767.75 26.3%
321000	512916	CLOTHING ALLOWANC	2,400	0	2,400	1,200.00	.00	1,200.00 50.0%
321000	521300	TECHNICAL CONTRAC	4,000	0	4,000	.00	.00	4,000.00 .0%
321000	522220	EQUIPMENT MAINT &	5,000	0	5,000	2,635.01	.00	2,364.99 52.7%
321000	522230	VEHICLE REPAIRS &	4,000	0	4,000	2,946.88	.00	1,053.12 73.7%
321000	522320	RENTAL - EQUIPMEN	9,000	0	9,000	5,235.84	109.80	3,654.36 59.4%
321000	523100	INSURANCE COMMERC	145,000	57,990	202,990	202,259.48	.00	730.52 99.6%
321000	523200	COMMUNICATIONS	50,000	0	50,000	41,822.93	.00	8,177.07 83.6%
321000	523210	POSTAGE	4,000	0	4,000	629.03	.00	3,370.97 15.7%
321000	523400	PRINTING & BINDIN	3,000	0	3,000	2,637.55	309.00	53.45 98.2%
321000	523500	TRAVEL	12,000	0	12,000	10,669.11	.00	1,330.89 88.9%
321000	523600	DUES & FEES	5,000	0	5,000	2,662.47	150.00	2,187.53 56.2%
321000	523630	RADIO SUBSCRIBER F	27,000	-3,500	23,500	23,155.20	.00	344.80 98.5%
321000	523700	TRAINING & EDUCAT	8,000	0	8,000	4,560.00	.00	3,440.00 57.0%
321000	523850	CONTRACT LABOR	5,000	0	5,000	1,200.00	.00	3,800.00 24.0%
321000	523920	SOFTWARE LICENSES	180,000	-2,000	178,000	115,228.21	.00	62,771.79 64.7%
321000	531100	SUPPLIES - GENERA	1,000	0	1,000	100.60	.00	899.40 10.1%
321000	531110	SUPPLIES - OFFICE	2,000	0	2,000	390.39	.00	1,609.61 19.5%
321000	531250	OIL	1,000	0	1,000	.00	.00	1,000.00 .0%
321000	531270	GASOLINE	7,000	0	7,000	4,739.89	.00	2,260.11 67.7%
321000	531300	MEALS - FOOD	2,000	0	2,000	636.59	.00	1,363.41 31.8%
321000	531600	SMALL EQUIPMENT <	2,000	0	2,000	478.28	.00	1,521.72 23.9%
321000	531700	OTHER SUPPLIES	2,000	0	2,000	528.44	43.84	1,427.72 28.6%
TOTAL PD ADMINISTRATION			1,234,000	52,730	1,286,730	1,058,767.80	612.64	227,349.56 82.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 10

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0010 GENERAL FUND - OPERATING							
322100 PD CRIMINAL INVESTIGATION DIV							
322100 511100 WAGES - REGULAR	1,150,000	0	1,150,000	931,753.81	.00	218,246.19	81.0%
322100 511300 WAGES - OVERTIME	41,000	0	41,000	15,854.00	.00	25,146.00	38.7%
322100 512100 GROUP INSURANCE	211,000	-20,000	191,000	146,888.64	.00	44,111.36	76.9%
322100 512200 FICA & MEDICARE	91,000	0	91,000	70,761.89	.00	20,238.11	77.8%
322100 512401 RETIREMENT DCP	71,000	0	71,000	56,670.48	.00	14,329.52	79.8%
322100 512402 RETIREMENT DBP	207,000	0	207,000	172,091.12	.00	34,908.88	83.1%
322100 512403 RETIREMENT STATE	5,000	960	5,960	4,300.00	.00	1,660.00	72.1%
322100 512700 WORKERS COMPENSAT	29,000	0	29,000	24,168.00	.00	4,832.00	83.3%
322100 512900 OTHER EMPLOYEE BE	7,000	0	7,000	5,858.97	.00	1,141.03	83.7%
322100 512915 CLEANING ALLOWANC	4,000	0	4,000	1,925.00	.00	2,075.00	48.1%
322100 512916 CLOTHING ALLOWANC	9,000	0	9,000	4,416.00	.00	4,584.00	49.1%
322100 522220 EQUIPMENT MAINT &	3,000	0	3,000	149.85	.00	2,850.15	5.0%
322100 522230 VEHICLE REPAIRS &	7,000	0	7,000	4,513.21	98.39	2,388.40	65.9%
322100 523500 TRAVEL	17,000	0	17,000	12,818.10	294.75	3,887.15	77.1%
322100 523600 DUES & FEES	4,000	0	4,000	1,760.00	.00	2,240.00	44.0%
322100 523700 TRAINING & EDUCAT	15,000	0	15,000	8,528.00	.00	6,472.00	56.9%
322100 523900 PEPI OTHER PURCHAS	20,000	0	20,000	10,200.00	.00	9,800.00	51.0%
322100 531100 SUPPLIES - GENERA	3,000	0	3,000	961.43	12.90	2,025.67	32.5%
322100 531110 SUPPLIES - OFFICE	4,000	0	4,000	2,290.84	.00	1,709.16	57.3%
322100 531250 OIL	4,000	-3,000	1,000	.00	.00	1,000.00	.0%
322100 531270 GASOLINE	18,000	3,000	21,000	18,724.06	.00	2,275.94	89.2%
322100 531300 MEALS - FOOD	1,000	0	1,000	205.88	.00	794.12	20.6%
322100 531600 SMALL EQUIPMENT <	8,000	2,000	10,000	.00	.00	10,000.00	.0%
322100 531700 OTHER SUPPLIES	5,000	0	5,000	2,388.34	.00	2,611.66	47.8%
TOTAL PD CRIMINAL INVESTIGATION DIV	1,934,000	-17,040	1,916,960	1,497,227.62	406.04	419,326.34	78.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 10								
ACCOUNTS FOR:	GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
322300 PD PATROL								
322300 511100	WAGES - REGULAR	3,719,000	0	3,719,000	2,931,505.50	.00	787,494.50	78.8%
322300 511300	WAGES - OVERTIME	103,000	0	103,000	57,932.06	.00	45,067.94	56.2%
322300 512100	GROUP INSURANCE	611,000	-45,000	566,000	443,905.15	.00	122,094.85	78.4%
322300 512200	FICA & MEDICARE	292,000	0	292,000	224,334.02	.00	67,665.98	76.8%
322300 512401	RETIREMENT DCP	403,000	-55,000	348,000	252,848.29	.00	95,151.71	72.7%
322300 512402	RETIREMENT DBP	93,000	55,000	148,000	137,765.51	.00	10,234.49	93.1%
322300 512403	RETIREMENT STATE	22,000	0	22,000	15,340.29	.00	6,659.71	69.7%
322300 512700	WORKERS COMPENSAT	119,000	0	119,000	99,168.00	.00	19,832.00	83.3%
322300 512900	OTHER EMPLOYEE BE	29,000	0	29,000	19,469.03	.00	9,530.97	67.1%
322300 512915	CLEANING ALLOWANC	10,000	0	10,000	6,996.00	.00	3,004.00	70.0%
322300 512916	CLOTHING ALLOWANC	0	100	100	81.00	.00	19.00	81.0%
322300 522220	EQUIPMENT MAINT &	11,000	0	11,000	6,002.41	.00	4,997.59	54.6%
322300 522230	VEHICLE REPAIRS &	60,000	18,600	78,600	41,967.12	624.70	36,008.18	54.2%
322300 522230	SHOP VEHICLE EXP -	104,000	0	104,000	95,788.30	.00	8,211.70	92.1%
322300 523500	TRAVEL	70,000	0	70,000	67,647.11	162.00	2,190.89	96.9%
322300 523600	DUES & FEES	4,000	0	4,000	1,365.00	.00	2,635.00	34.1%
322300 523700	TRAINING & EDUCAT	42,000	0	42,000	23,623.20	.00	18,376.80	56.2%
322300 531100	SUPPLIES - GENERA	6,000	-500	5,500	1,239.55	399.00	3,861.45	29.8%
322300 531110	SUPPLIES - OFFICE	3,000	0	3,000	1,175.79	.00	1,824.21	39.2%
322300 531120	UNIFORMS	60,000	-9,000	51,000	37,460.07	.00	13,539.93	73.5%
322300 531200	PDCAM UTILITIES -	0	500	500	217.37	.00	282.63	43.5%
322300 531250	OIL	3,000	-100	2,900	1,214.26	.00	1,685.74	41.9%
322300 531270	GASOLINE	165,000	0	165,000	138,020.90	.00	26,979.10	83.6%
322300 531300	MEALS - FOOD	2,000	0	2,000	308.59	.00	1,691.41	15.4%
322300 531600	SMALL EQUIPMENT <	40,000	9,000	49,000	25,213.78	.00	23,786.22	51.5%
322300 531700	OTHER SUPPLIES	5,000	0	5,000	881.54	.00	4,118.46	17.6%
TOTAL PD PATROL		5,976,000	-26,400	5,949,600	4,631,469.84	1,185.70	1,316,944.46	77.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 10

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0010 GENERAL FUND - OPERATING							
322400 PD SUPPORT SERVICES							
322400 511100 WAGES - REGULAR	731,000	0	731,000	520,204.87	.00	210,795.13	71.2%
322400 511300 WAGES - OVERTIME	11,000	0	11,000	2,485.16	.00	8,514.84	22.6%
322400 512100 GROUP INSURANCE	166,000	-6,650	159,350	98,568.93	.00	60,781.07	61.9%
322400 512200 FICA & MEDICARE	56,000	0	56,000	38,112.22	.00	17,887.78	68.1%
322400 512401 RETIREMENT DCP	48,000	0	48,000	32,825.12	.00	15,174.88	68.4%
322400 512402 RETIREMENT DBP	112,000	0	112,000	72,180.77	.00	39,819.23	64.4%
322400 512403 RETIREMENT STATE	1,500	300	1,800	1,159.71	.00	640.29	64.4%
322400 512700 WORKERS COMPENSAT	22,000	0	22,000	18,334.00	.00	3,666.00	83.3%
322400 512900 OTHER EMPLOYEE BE	4,500	0	4,500	3,248.04	.00	1,251.96	72.2%
322400 512915 CLEANING ALLOWANC	2,400	0	2,400	213.75	.00	2,186.25	8.9%
322400 512916 CLOTHING ALLOWANC	600	0	600	216.00	.00	384.00	36.0%
322400 521300 TECHNICAL CONTRAC	18,000	-9,000	9,000	4,917.01	.00	4,082.99	54.6%
322400 522140 LAWN CARE CONTRAC	13,000	0	13,000	7,401.50	.00	5,598.50	56.9%
322400 522210 BUILDING REPAIRS	40,000	0	40,000	24,765.20	253.96	14,980.84	62.5%
322400 522230 VEHICLE REPAIRS &	3,000	1,000	4,000	3,090.32	.00	909.68	77.3%
322400 523500 TRAVEL	25,000	-20,000	5,000	1,541.00	.00	3,459.00	30.8%
322400 523600 DUES & FEES	3,000	0	3,000	639.84	.00	2,360.16	21.3%
322400 523620 CREDIT CARD & BAN	1,000	0	1,000	.00	.00	1,000.00	.0%
322400 523700 TRAINING & EDUCAT	25,000	24,000	49,000	45,153.79	.00	3,846.21	92.2%
322400 531100 SUPPLIES - GENERA	3,000	0	3,000	1,095.45	268.59	1,635.96	45.5%
322400 531110 SUPPLIES - OFFICE	3,000	0	3,000	2,523.58	.00	476.42	84.1%
322400 531120 UNIFORMS	4,000	0	4,000	2,910.06	.00	1,089.94	72.8%
322400 531150 SUPPLIES - GROUND	3,000	0	3,000	.00	.00	3,000.00	.0%
322400 531155 SUPPLIES - BUILDI	28,000	-5,000	23,000	7,416.95	.00	15,583.05	32.2%
322400 531200 UTILITIES	62,000	0	62,000	38,862.36	.00	23,137.64	62.7%
322400 531250 OIL	1,000	0	1,000	.00	.00	1,000.00	.0%
322400 531270 GASOLINE	8,000	0	8,000	7,573.88	.00	426.12	94.7%
322400 531300 MEALS - FOOD	1,000	0	1,000	.00	.00	1,000.00	.0%
322400 531600 SMALL EQUIPMENT <	2,000	11,000	13,000	179.97	.00	12,820.03	1.4%
322400 531700 OTHER SUPPLIES	14,000	0	14,000	8,210.30	.00	5,789.70	58.6%
TOTAL PD SUPPORT SERVICES	1,412,000	-4,350	1,407,650	943,829.78	522.55	463,297.67	67.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 10								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND - OPERATING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED
322600 CUSTODY OF PRISONERS								
322600 523900 OTHER PURCHASED S	95,000	0	95,000	75,857.99	.00		19,142.01	79.9%
TOTAL CUSTODY OF PRISONERS	95,000	0	95,000	75,857.99	.00		19,142.01	79.9%
TOTAL GENERAL FUND - OPERATING	10,651,000	4,940	10,655,940	8,207,153.03	2,726.93		2,446,060.04	77.0%
TOTAL EXPENSES	10,651,000	4,940	10,655,940	8,207,153.03	2,726.93		2,446,060.04	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	10,651,000	4,940	10,655,940	8,207,153.03	2,726.93	2,446,060.04	77.0%

** END OF REPORT - Generated by Martha Lopez **



Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

Breakdown by Incident Type

Report Period: 10/01/24 - 10/31/24 23:59:59

Incident Type	Incidents	Exposures
311 Medical assist, assist EMS crew	205	0
611 Dispatched & canceled en route	30	0
322 Motor vehicle accident with injuries	25	0
745 Alarm system activation, no fire - unintentional	18	0
622 No incident found on arrival at dispatch address	13	0
743 Smoke detector activation, no fire - unintentional	11	0
324 Motor vehicle accident with no injuries.	9	0
651 Smoke scare, odor of smoke	6	0
142 Brush or brush-and-grass mixture fire	5	0
500 Service Call, other	4	0
735 Alarm system sounded due to malfunction	4	0
323 Motor vehicle/pedestrian accident (MV Ped)	3	0
412 Gas leak (natural gas or LPG)	3	0
445 Arcing, shorted electrical equipment	2	0
461 Building or structure weakened or collapsed	2	0
353 Removal of victim(s) from stalled elevator	2	0
251 Excessive heat, scorch burns with no ignition	2	0
561 Unauthorized burning	2	0
900 Special type of incident, other	1	0
911 Citizen complaint	1	0
736 CO detector activation due to malfunction	1	0
741 Sprinkler activation, no fire - unintentional	1	0
742 Extinguishing system activation	1	0
522 Water or steam leak	1	0

11/18/24 08:24:04

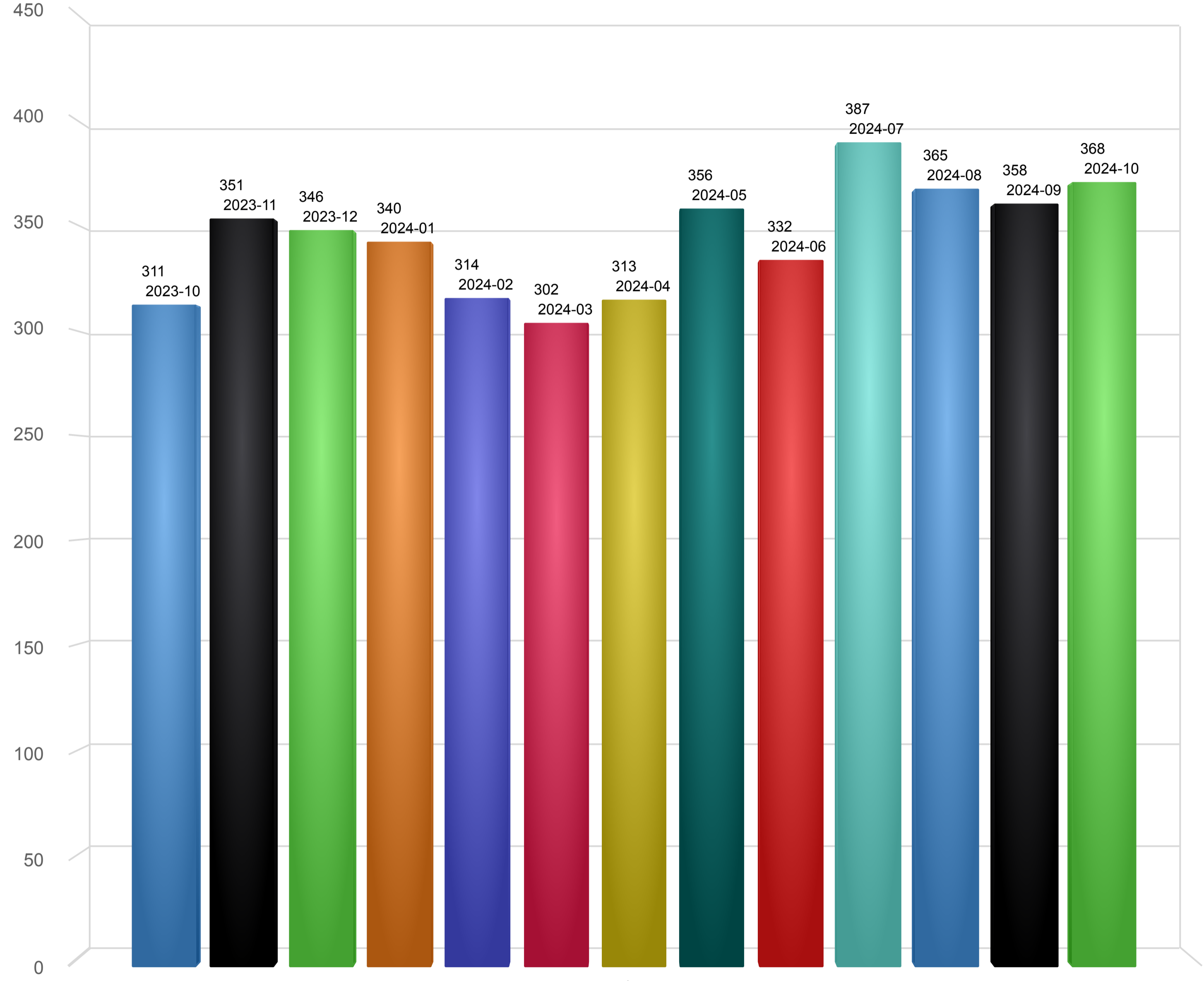
Incident Type	Incidents	Exposures
551 Assist police or other governmental agency	1	0
553 Public service	1	0
554 Assist invalid	1	0
715 Local alarm system, malicious false alarm	1	0
731 Sprinkler activation due to malfunction	1	0
733 Smoke detector activation due to malfunction	1	0
411 Gasoline or other flammable liquid spill	1	0
351 Extrication of victim(s) from building/structure	1	0
424 Carbon monoxide incident	1	0
444 Power line down	1	0
111 Building fire	1	0
113 Cooking fire, confined to container	1	0
131 Passenger vehicle fire	1	0
143 Grass fire	1	0
154 Dumpster or other outside trash receptacle fire	1	0
160 Special outside fire, other	1	0

	Incidents	Exposures
Total	368	0

Incidents by Months

10/01/2023-10/31/2024

- 2023-10
- 2023-11
- 2023-12
- 2024-01
- 2024-02
- 2024-03
- 2024-04
- 2024-05
- 2024-06
- 2024-07
- 2024-08
- 2024-09
- 2024-10



Incident Count

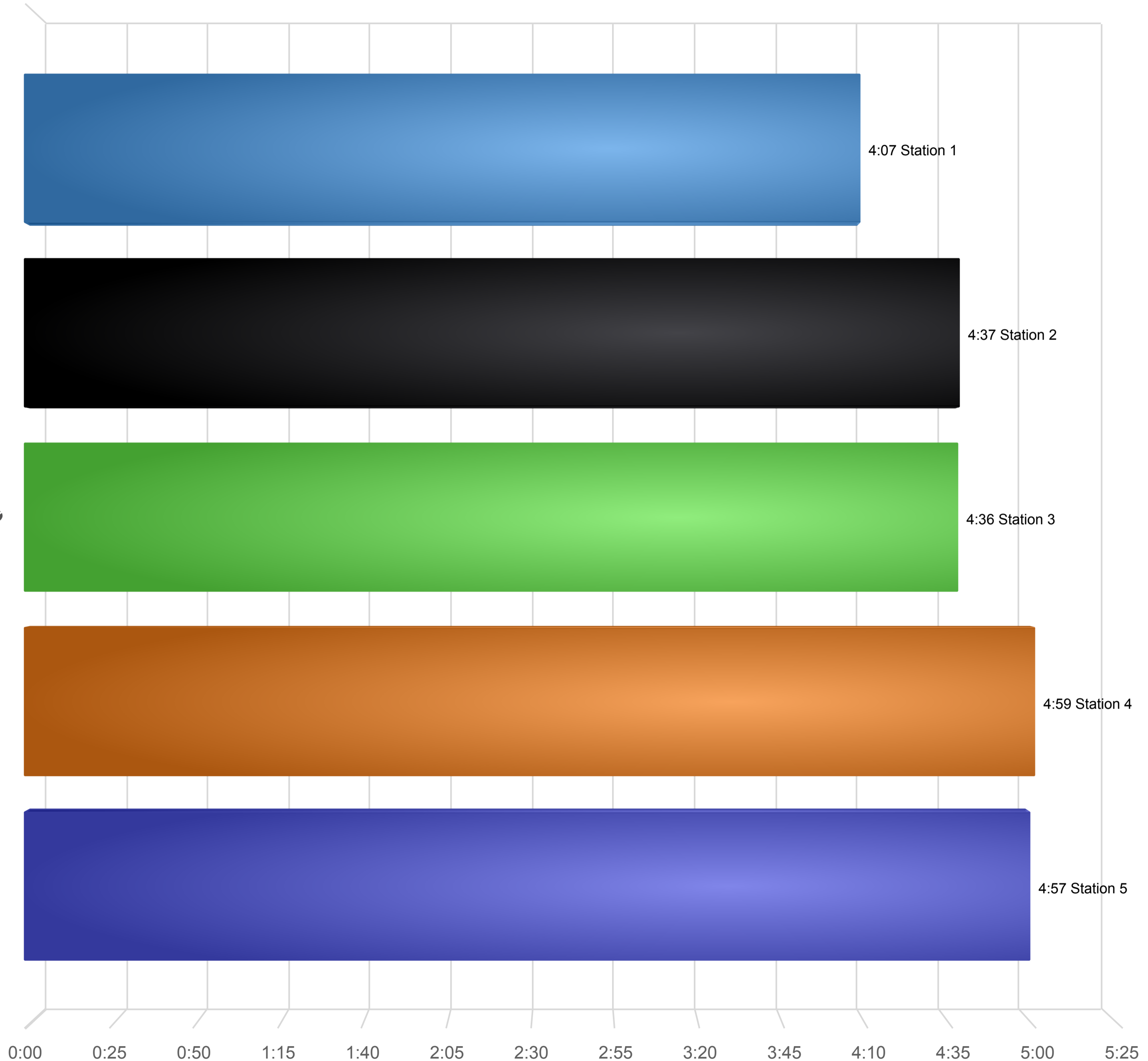
Total of Month: 4,443

Average Response Time by Station

10/01/2023-10/31/2024

- Station 1
- Station 2
- Station 3
- Station 4
- Station 5

Response Time



Total of Station: 4:30



Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

Injuries and Property Loss

(Dates: 10/1/2024 - 10/31/2024 11:59:59 PM)

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
111	Building fire	1	0.29%	0	0	0.00%	1	100.00%	0	0.00%	0	0.00%	1,000	9.07%	50	100.00%	1,050	9.48%
113	Cooking fire, confined to container	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	10	0.09%	0	0.00%	10	0.09%
131	Passenger vehicle fire	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	10,000	90.66%	0	0.00%	10,000	90.25%
142	Brush or brush-and-grass mixture fire	3	0.88%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
143	Grass fire	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
154	Dumpster or other outside trash receptacle fire	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
160	Special outside fire, other	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	20	0.18%	0	0.00%	20	0.18%
251	Excessive heat, scorch burns with no ignition	2	0.59%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
311	Medical assist, assist EMS crew	205	60.12%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
322	Motor vehicle accident with injuries	18	5.28%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
323	Motor vehicle/pedestrian accident (MV Ped)	3	0.88%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
324	Motor vehicle accident with no injuries.	8	2.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
351	Extrication of victim(s) from building/structure	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
353	Removal of victim(s) from stalled elevator	2	0.59%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
411	Gasoline or other flammable liquid spill	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
412	Gas leak (natural gas or LPG)	3	0.88%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
424	Carbon monoxide incident	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
444	Power line down	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
445	Arcing, shorted electrical equipment	2	0.59%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
461	Building or structure weakened or collapsed	2	0.59%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
500	Service Call, other	4	1.17%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

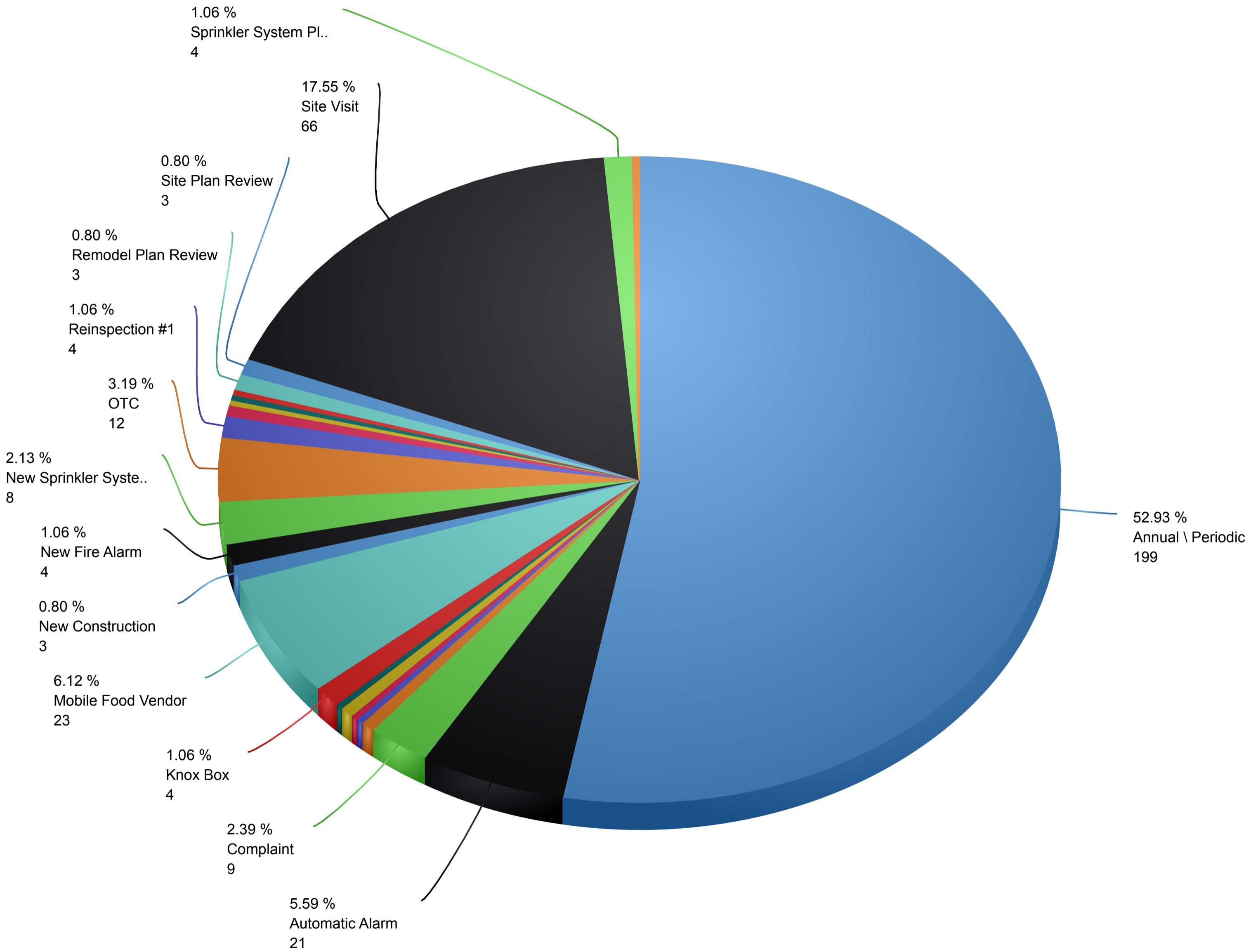
CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
522	Water or steam leak	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
551	Assist police or other governmental agency	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
553	Public service	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
554	Assist invalid	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
561	Unauthorized burning	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
611	Dispatched & canceled en route	23	6.74%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
622	No incident found on arrival at dispatch address	10	2.93%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
651	Smoke scare, odor of smoke	5	1.47%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
715	Local alarm system, malicious false alarm	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
731	Sprinkler activation due to malfunction	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
733	Smoke detector activation due to malfunction	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
735	Alarm system sounded due to malfunction	3	0.88%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
736	CO detector activation due to malfunction	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
741	Sprinkler activation, no fire - unintentional	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
742	Extinguishing system activation	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
743	Smoke detector activation, no fire - unintentional	9	2.64%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
745	Alarm system activation, no fire - unintentional	18	5.28%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
900	Special type of incident, other	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
911	Citizen complaint	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Totals		341	100%	0	0	100%	1	100%	0	100%	0	100%	11,030	100%	50	100%	11,080	100%
Mutual Aid Given Incidents		27																

Inspection Visit History by Inspection Type

10/01/2024-10/31/2024

- Annual \ Periodic
- Automatic Alarm
- Complaint
- Fire Alarm Plan Review
- Fireworks Display
- Kitchen Hood Installation
- Kitchen Hood Plan Review
- Kitchen Hood Suppression System Plan Review
- Knox Box
- Mobile Food Vendor
- New Construction
- New Fire Alarm
- New Sprinkler System
- OTC
- Reinspection #1
- Reinspection #2
- Reinspection #3
- Reinspection #4
- Remodel
- Remodel Plan Review
- Site Plan Review
- Site Visit
- Sprinkler System Plan Review
- Unsafe Building



Total of Inspection Type: 376

Training Division Monthly Report

October 2024

Overview

Recruit Class 2024-02 continued throughout the month with 3 candidates enrolled. The program transitioned to the medical training phase at the conclusion of basic firefighter training near the end of the month. The department participated in a full-scale hazardous materials exercise coordinated by Whitfield County Emergency Management and hosted by Cargill. The Training Division delivered a course on line-of-sight rescues and emergency decontamination for hazardous materials response as well as a refresher course for trench rescue technicians. Monthly training included territory familiarization, core competency drills, special operations training, and company level drills chosen by company officers. Training hours during the month of October totaled 2,229.

Outside Schools

Five personnel attended NIMS 400 - Advanced ICS for Command and General Staff hosted by Whitfield County Emergency Management.

Four personnel completed Due Regard through the GPSTC online learning portal as part of the basic training requirements for Recruit Class 2024-02.

YEAR-TO-DATE BUDGET REPORT
10/31/2024

FOR 2024 10

ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
350000 511100 WAGES REG	6,607,000	-4,000	6,603,000	5,100,271.37	.00	1,502,728.63	77.2%
350000 511300 WAGES - OT	561,000	-36,000	525,000	402,632.76	.00	122,367.24	76.7%
350000 512100 GROUP INS	1,014,000	-62,650	951,350	767,556.10	.00	183,793.90	80.7%
350000 512200 FICA & MED	551,000	0	551,000	410,697.29	.00	140,302.71	74.5%
350000 512401 RETDCP	469,000	-10,000	459,000	363,178.37	.00	95,821.63	79.1%
350000 512402 RET DBP	1,070,000	-75,000	995,000	707,707.17	.00	287,292.83	71.1%
350000 512403 RET STATE	29,000	0	29,000	22,725.00	.00	6,275.00	78.4%
350000 512700 WORKERS CO	120,000	0	120,000	100,000.00	.00	20,000.00	83.3%
350000 512850 OPEB	0	0	0	33,563.54	.00	-33,563.54	100.0%
350000 512900 OTHER EMPL	45,000	0	45,000	30,937.46	.00	14,062.54	68.7%
350000 512915 CLEANING A	50,000	0	50,000	3,659.24	.00	46,340.76	7.3%
350000 512950 FD CANCER	19,000	0	19,000	16,835.00	.00	2,165.00	88.6%
350000 521200 HAZM PROFESSION	16,000	0	16,000	15,940.00	.00	60.00	99.6%
350000 522140 LAWN CARE	5,000	155	5,155	5,152.00	.00	3.00	99.9%
350000 522210 BUILD R&M	60,000	0	60,000	49,613.20	382.84	10,003.96	83.3%
350000 522220 EQ REPAIRS	24,000	0	24,000	14,205.46	184.24	9,610.30	60.0%
350000 522220 APPA MTN APP	100,000	100,000	200,000	179,068.48	2,605.43	18,326.09	90.8%
350000 522320 RENT EQUIP	4,000	0	4,000	2,372.20	.00	1,627.80	59.3%
350000 523100 INSURANCE	37,000	59,500	96,500	96,496.00	.00	4.00	100.0%
350000 523200 COMMUNICAT	37,000	0	37,000	28,721.09	786.79	7,492.12	79.8%
350000 523500 TRAVEL	20,000	0	20,000	3,568.62	.00	16,431.38	17.8%
350000 523600 DUES	5,000	0	5,000	3,614.19	468.00	917.81	81.6%
350000 523630 RADIO SUBC	12,000	0	12,000	10,492.20	.00	1,507.80	87.4%
350000 523640 VEHICLE IM	1,000	0	1,000	800.00	.00	200.00	80.0%
350000 523700 TRAINING	28,000	0	28,000	18,882.58	1,399.51	7,717.91	72.4%
350000 523900 OTHER PUR	0	400	400	378.65	.00	21.35	94.7%
350000 523920 SOFT LIC	19,000	275	19,275	18,596.75	.00	678.25	96.5%
350000 531100 SUP GENERA	25,000	-675	24,325	11,201.23	9.48	13,114.29	46.1%
350000 531110 SUP OFFICE	4,000	0	4,000	2,854.06	470.28	675.66	83.1%
350000 531120 UNIFORMS	150,000	0	150,000	143,241.98	.00	6,758.02	95.5%
350000 531150 SUP GROUND	3,000	-155	2,845	967.04	.00	1,877.96	34.0%
350000 531200 UTILITIES	145,000	0	145,000	116,969.36	.00	28,030.64	80.7%
350000 531250 OIL	6,000	0	6,000	1,390.87	.00	4,609.13	23.2%
350000 531270 GASOLINE	17,000	0	17,000	10,615.69	.00	6,384.31	62.4%
350000 531275 DIESEL	63,000	0	63,000	39,638.65	626.50	22,734.85	63.9%
350000 531300 MEALS FOOD	2,000	0	2,000	852.71	.00	1,147.29	42.6%
350000 531600 SMALL EQUI	30,000	0	30,000	17,682.52	.00	12,317.48	58.9%
350000 531700 OTHER SUPP	15,000	0	15,000	7,735.26	.00	7,264.74	51.6%
350000 531700 HAZM OTHER SUPP	12,000	0	12,000	10,197.65	.00	1,802.35	85.0%
350000 531700 SAFET OTHER SUPP	5,000	0	5,000	4,469.41	.00	530.59	89.4%
350000 542500 OTHER EQUI	4,000	36,000	40,000	.00	.00	40,000.00	.0%
TOTAL GENERAL FUND - OPERATING	11,384,000	7,850	11,391,850	8,775,481.15	6,933.07	2,609,435.78	77.1%
TOTAL EXPENSES	11,384,000	7,850	11,391,850	8,775,481.15	6,933.07	2,609,435.78	