

## PUBLIC SAFETY COMMISSION MEETING TUESDAY, AUGUST 27, 2024 8:30 AM DALTON CITY HALL - COUNCIL CHAMBERS

## AGENDA

## Call to Order

## **Agenda Approval**

### **Personnel Matters**

- 1. Fire Department Promotion to the rank of Lieutenant (no paperwork)
  - 1. Danny Arthur
  - 2. Brandon Elliott
  - 3. Dale Reed
  - 4. Adam Stanley

## **Public Commentary**

## **Approval of Minutes**

<u>2.</u> July 23, 2024

## **Police Department**

3. Statistical & Financial Reports July 2024

## Fire Department

4. Statistical & Financial Reports for July 2024

## **Adjournment**

## CITY OF DALTON PUBLIC SAFETY COMMISSION MINUTES JULY 23, 2024

The regular meeting for the Public Safety Commission was held today in the Council Chambers of City Hall. Present were Chairman Truman Whitfield, Commissioners Lane Jackson, Terry Mathis, Fire Chief Matt Daniel, Mayor Annalee Sams, Assistant Police Chief Chris Crossen, City Attorney Jonathan Bledsoe, and Assistant City Administrator Todd Pangle. Commissioner Alex Brown, Police Chief Cliff Cason, and City Administrator Andrew Parker were absent.

## AGENDA APPROVAL

On the motion of Commissioner Mathis, second Mayor Sams the Commission approved the agenda as presented.

#### PERSONNEL MATTERS

## Fire Department – Promotions

On the motion of Commissioner Mathis, second Commissioner Jackson the Commission approved the following promotions as presented by Fire Chief Matt Daniel.

- Lt. Jason Harris promotion to Captain
- Lt. Bobby Maton promotion to Captain
- Lt. Gary Stanley promotion to Captain
- Lt. Josh Townsend promotion to Captain

The vote was unanimous in favor.

### PUBLIC COMMENTARY

There were no public comments.

#### MINITES

The Commissioners were presented written copies of the regular meeting minutes for June 25, 2024. On the motion of Mayor Sams, second Commissioner Lane, the minutes were approved as presented. The vote was unanimous in favor.

#### POLICE DEPARTMENT

### Crime and Crash Statistics for June 2024

Assistant Police Chief Chris Crossen gave a written and oral summary of the Crime and Crash Statistical Reports for the month of June 2024. As noted in the written summary, Assistant Chief Crossen reported the Year to Date Part I crimes are approximately 16.78% lower, Part II crimes are approximately 19.1% lower, violent crimes are approximately 32.7% lower, and Property Crimes are approximately 15.1% lower when compared to the past 5-year average. Assistant Chief Crossen further reported there were 102 non-private property crashes reported for the month and crashes decreased over the previous month.

On the motion of Mayor Sams, second Commissioner Jackson, the report was approved. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

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#### Financial Statistics for June 2024

Assistant Police Chief Chris Crossen presented the Financial Report for all divisions within the Dalton Police Department for the month of June 2024. Assistant Chief Crossen reported the department has expended 46.4% of the budget, and is on track for the remainder of FY 2024.

On the motion of Mayor Sams, second Commissioner Jackson, the financial report was approved. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

### FIRE DEPARTMENT

### Monthly Statistical Report – June 2024

Fire Chief Matt Daniel presented the June 2024 Statistical Report to the Commission. Chief Daniel outlined details of the complete report, which included the Incident Report with 356 Total Responses, Incidents by Staff hours, Incidents by Months and Stations, Average Response Time, Average Turnout Time, Average Travel Time, Injury and Property Loss, Training Division Monthly Report, and the Inspection Summary.

On the motion of Commissioner Mathis, second Commissioner Jackson, the Commissioners approved the Statistical Report for the Fire Department. A copy of the report is a part of these minutes. The vote was unanimous in favor.

## Monthly Financial Report – June 2024

Fire Chief Matt Daniel presented the Financial Report for the month of June 2024 to the Commission. Chief Daniel stated the department has expended 46.3% of the budget, and is on track for the remainder of FY 2024.

On the motion of Mayor Sams, second Commissioner Jackson, the Commissioners approved the Financial Report for the Fire Department. A copy of the report is a part of these minutes. The vote was unanimous in favor.

#### Notes

Mayor Annalee Sams was appointed as a voting member to the Public Safety Commission at the July 15, 2024 Mayor & Council meeting.

### **ADJOURNMENT**

There being no further business to come before the Commissioners, on the motion of Commissioner Mathis, second Mayor Sams, the meeting was adjourned at 9:17 a.m.

	Truman Whitfield, Chairman
ATTEST:	
	_
Alex Brown, Secretary	



# Dalton Police Department Public Safety Commission Meeting

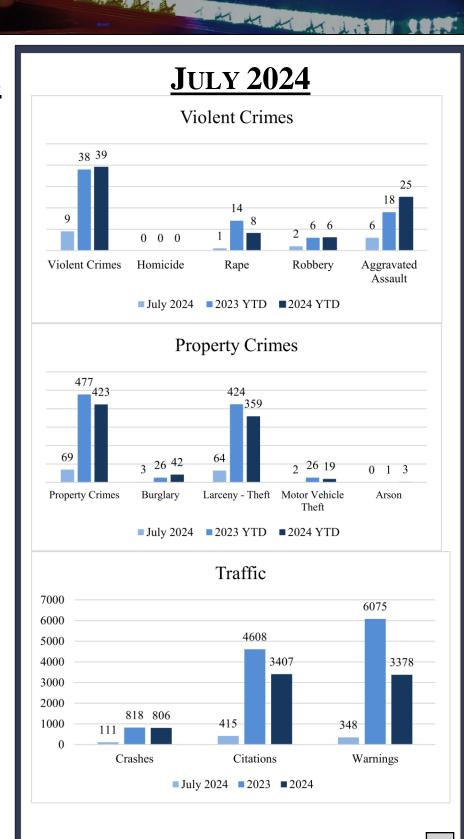
August 27, 2024

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**CRIME STATISTICS** 

**CRASH STATISTICS** 

FINANCIAL STATISTICS





Arson

# PART 1 CRIMES July 2024

Violent Crimes	<u>Current</u>	2023 YTD	2024 YTD	YTD Change
	9	38	39	2.63%
Homicide	0	0	0	0.00%
Rape	1	14	8	-42.86%
Robbery	2	6	6	0.00%
Aggravated Assault	6	18	25	38.89%
<b>Property Crimes</b>	Current	2023 YTD	2024 YTD	YTD Change
	69	477	423	-11.32%
Burglary	3	26	42	61.54%
Larceny-Theft	64	424	359	-15.33%
Motor Vehicle Theft	2	26	19	-26.92%

There were 78 Part 1 crimes in July 2024. That is an increase of approximately 27.9% compared to 61 in July 2023. Total Part 1 crimes YTD have decreased by approximately 10.3% when compared to 2023.

0

3

Violent crimes have increased by approximately 2.63% when compared to 2023. There have been 39 violent crimes YTD compared to 38 in 2023.

Property crimes have decreased by 11.32% when compared to 2023. Burglaries have increased significantly YTD compared to 2023 numbers.

200.00%



## FIVE-YEAR AVERAGE







## **CRASH STATISTICS**

## **July 2024**

Traffic crashes increased by approximately 8.8% when compared to June 2024. Year to date crashes have decreased by approximately 1.5%. Angle and rear end collisions were the most frequent crash types. Failure to yield was the most frequent contributing factor. Chattanooga Rd had the highest number of crashes and injuries.

Total Crashes	Current	Previous	Change	YTD 2024	YTD 2023	Change		
Total Crasnes	111	102	8.8%	806	818	-1.5%		
	_				_			
Injury Crashes	Total	Complaint	Minor	Serious	Fatality	Multiple		
	22	14	7	1	0	9		
Total Injuries	33							
DUI Crashes	Speed Crashes	Distracted Crash	es	Following Too	Closely Crashes			
2	6		12		23			
	<u>.                                    </u>	-1						
Day of the Week	Total				Time of Day	Total		
Monday	25				0000 - 0559	1		
Tuesday	22				0600 - 0859	7		
Wednesday	12				0900 - 1059	6		
Thursday	18				1100 - 1359	27		
- riday	10				1400 - 1559	23		
Saturday	12				1600 - 1859	28		
Sunday	12				1900 - 2159	17		
					2200 - 2359	2		
Collision Type	Total	1		Contributing F	actors	Total		
Angle	41			Failure to Yield		26		
Rear End	40	1		Following too		23		
Sideswipe-Same Direction	16	1		Improper Lane		17		
Collision with an Object	10	1		Distracted		12		
Sideswipe-Opposite Direction	4	]						
				_				
Top Streets		Crashes	% Total	ı	njuries	% Injuries		
Chattanooga Rd		16	14.4%		3	9.1		
Walnut Ave		15	13.5%		2	6.1		
Glenwood Ave	ĺ	12	10.8%		2	6.1		

	Traffic Stops	Warnings	Citations
July 2024	657	348	415
2024 YTD	6448	3378	3407
2023 YTD	8822	6075	4608



# FINANCIAL STATISTICS July 2024

## SUMMARY OF THE FINANCIAL STATUS THROUGH JULY 2024

The police department budget for FY 2024 is now in its implementation, and we have expended approximately 54.1% of our 2024 budget through June. Currently, we believe there will be sufficient funds to accomplish our 2024 goals and meet the needs of the department.



## **Dalton Fire Department**

404 School Street, Dalton, GA 30720 Phone: 706-278-7363

## **Breakdown by Incident Type**

Report Period: 07/01/24 - 07/31/24 23:59:59

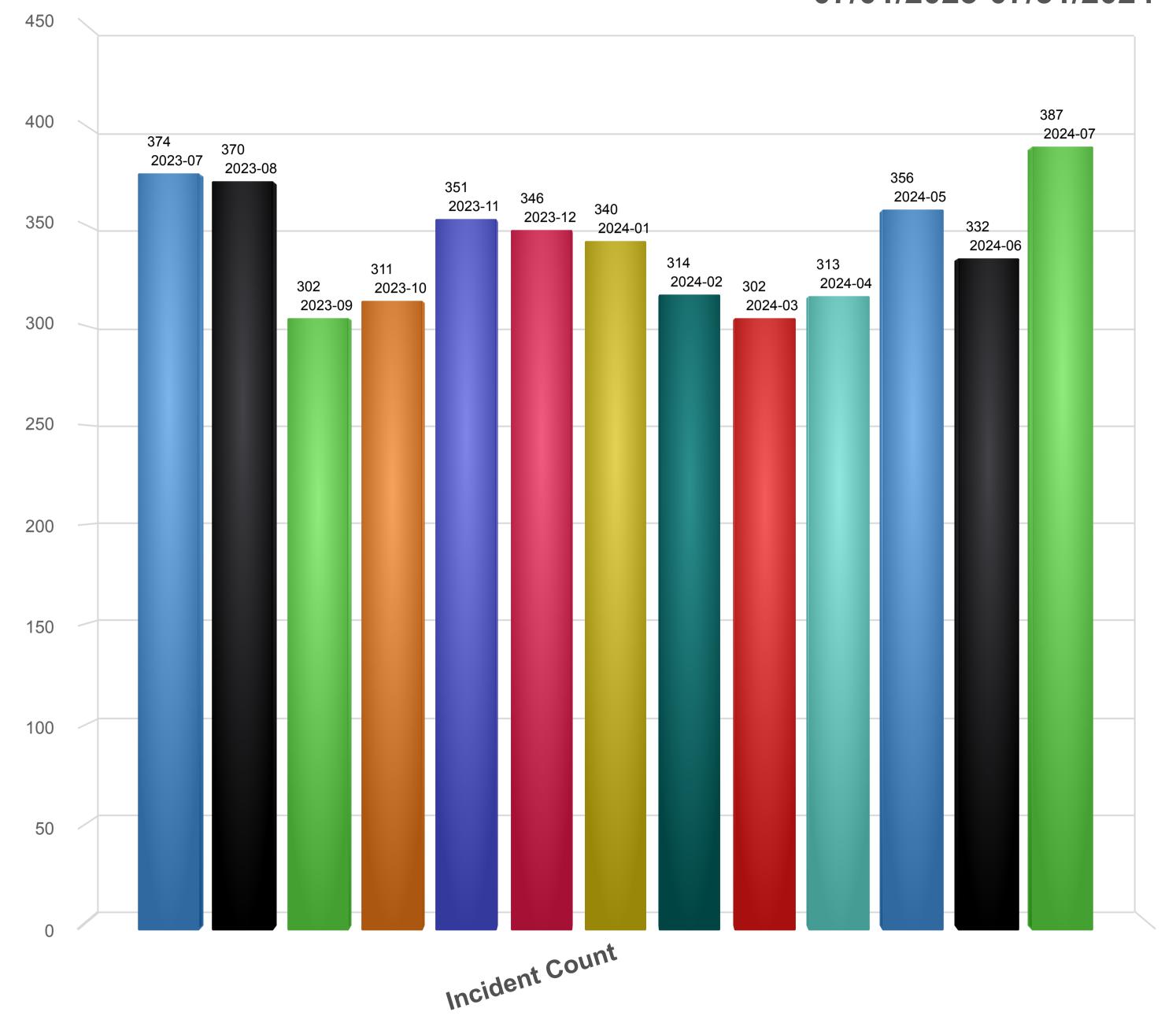
Incident Type	Incidents	Exposures
311 Medical assist, assist EMS crew	175	0
611 Dispatched & canceled en route	39	0
622 No incident found on arrival at dispatch address	24	0
322 Motor vehicle accident with injuries	24	0
745 Alarm system activation, no fire - unintentional	19	0
735 Alarm system sounded due to malfunction	16	0
743 Smoke detector activation, no fire - unintentional	13	0
444 Power line down	9	0
324 Motor vehicle accident with no injuries.	9	0
733 Smoke detector activation due to malfunction	6	0
131 Passenger vehicle fire	4	0
445 Arcing, shorted electrical equipment	4	0
651 Smoke scare, odor of smoke	3	0
151 Outside rubbish, trash or waste fire	3	0
412 Gas leak (natural gas or LPG)	3	0
413 Oil or other combustible liquid spill	3	0
155 Outside stationary compactor/compacted trash fire	2	0
142 Brush or brush-and-grass mixture fire	2	0
143 Grass fire	2	0
111 Building fire	2	2
500 Service Call, other	2	0
671 HazMat release investigation w/no HazMat	2	0
551 Assist police or other governmental agency	2	0
744 Detector activation, no fire - unintentional	1	0

Incident Type	Incidents	Exposures
700 False alarm or false call, other	1	0
710 Malicious, mischievous false call, other	1	0
711 Municipal alarm system, malicious false alarm	1	0
736 CO detector activation due to malfunction	1	0
740 Unintentional transmission of alarm, other	1	0
741 Sprinkler activation, no fire - unintentional	1	0
522 Water or steam leak	1	0
481 Attempt to burn	1	0
652 Steam, vapor, fog or dust thought to be smoke	1	0
113 Cooking fire, confined to container	1	0
160 Special outside fire, other	1	0
163 Outside gas or vapor combustion explosion	1	0
251 Excessive heat, scorch burns with no ignition	1	0
442 Overheated motor	1	0
323 Motor vehicle/pedestrian accident (MV Ped)	1	0
340 Search for lost person, other	1	0
342 Search for person in water	1	0
353 Removal of victim(s) from stalled elevator	1	0

	Incidents	Exposures
Total	387	2

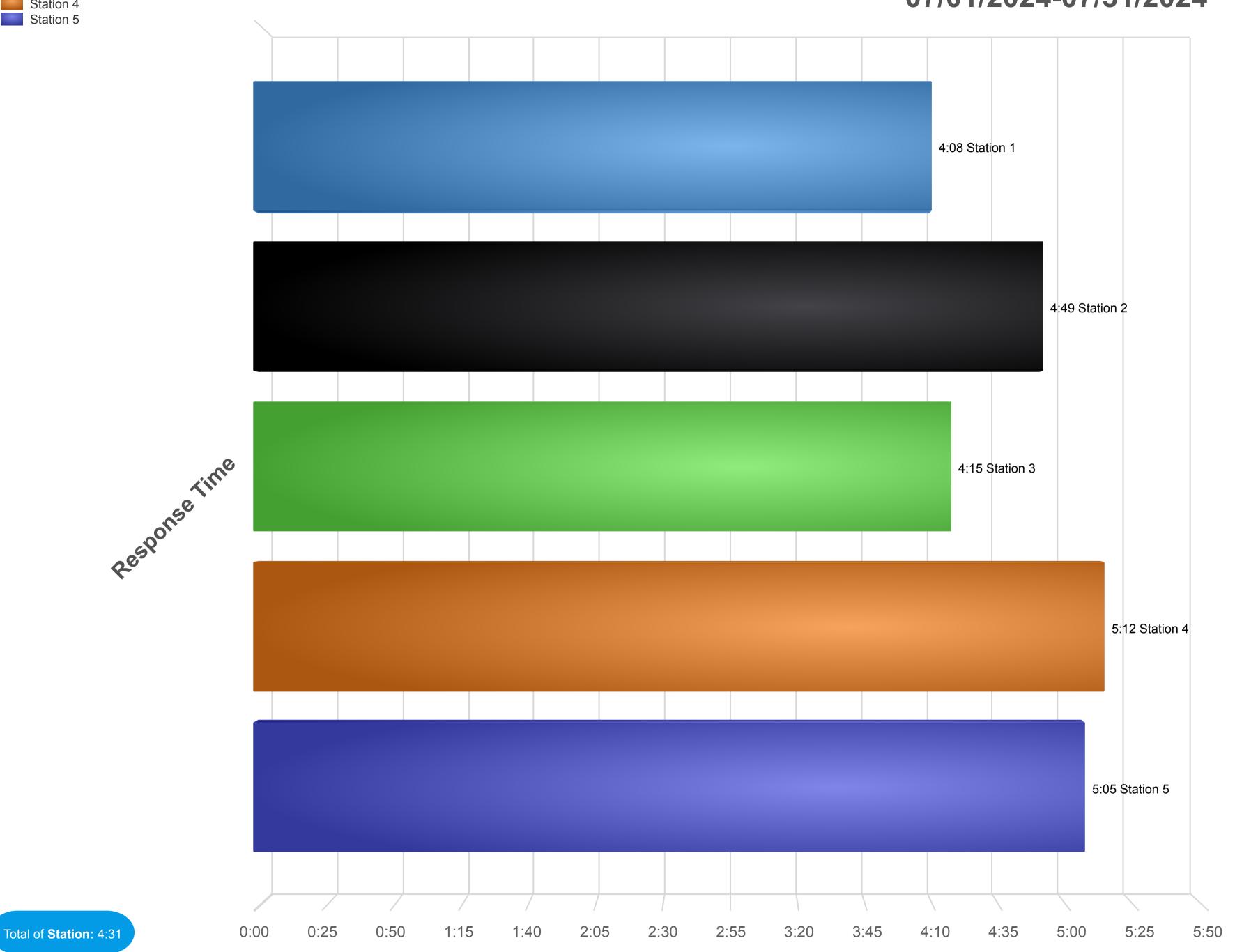


# Incidents by Months 07/01/2023-07/31/2024





# Average Response Time by Station 07/01/2024-07/31/2024





## **Dalton Fire Department**

404 School Street, Dalton, GA 30720 Phone: 706-278-7363

## **Injuries and Property Loss**

(Dates: 07/01/24 - 07/31/24 23:59:59)

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS	CIV	CIV INJS	FF DTHS	FF DTHS	FF INJ	FF INJS	PROP LOSS	PROP LOSS	CONT LOSS	CONT LOSS	TOTAL LOSS	TOTAL LOSS %
111	Building fire	4	1.08%	2	0	0.00%	0	0.00%	0	0.00%	0	0.00%	65,500	85.16%	101,00	99.75%	166,500	93.45%
113	Cooking fire, confined to container	1	0.27%	0	0	0.00%	2	100.00	0	0.00%	0	0.00%	0	0.00%	250	0.25%	250	0.14%
131	Passenger vehicle fire	3	0.81%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	11,312	14.71%	0	0.00%	11,312	6.35%
151	Outside rubbish, trash or waste fire	3	0.81%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	100	0.13%	0	0.00%	100	0.06%
Totals		369	100%	2	0	100%	2	100%	0	100%	0	100%	76,912	100%	101,25	100%	178,162	100%
Mutual	Aid Given Incidents	20																

## Training Division Monthly Report July 2024

## **Overview**

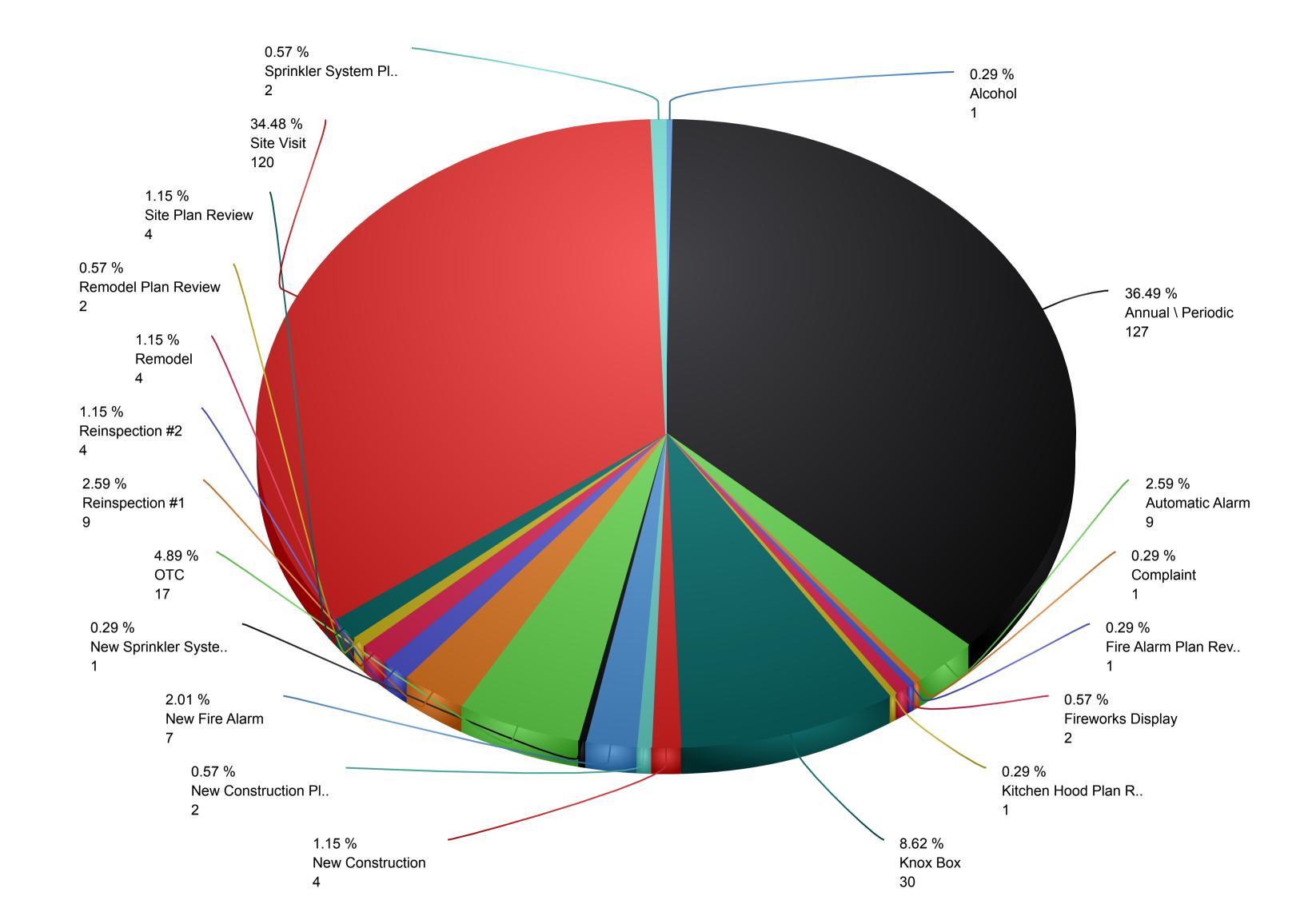
Monthly training included territory familiarization, core competency check-offs, special operations training, and company level drills chosen by company officers. Members of C-shift completed hazardous materials refresher training focused on decontamination operations. Training hours during the month of July totaled 2,080.

## **Outside Schools**

1 aspiring officer attended Fire Department Administrator and attained NPQ Fire Officer 3 certification. This course was hosted by Dawson County Fire & Emergency Services.

1 Inspector from the Prevention Division attended Fire Service Plans Examiner 1 at GPSTC.

# Inspection Visit History by Inspection Type 07/01/2024-07/31/2024



Alcohol

Complaint

Knox Box

OTC

Remodel

Site Visit

Annual \ Periodic

Automatic Alarm

Fireworks Display

**New Construction** 

New Fire Alarm

Reinspection #1

Reinspection #2

Site Plan Review

New Sprinkler System

Remodel Plan Review

Sprinkler System Plan Review

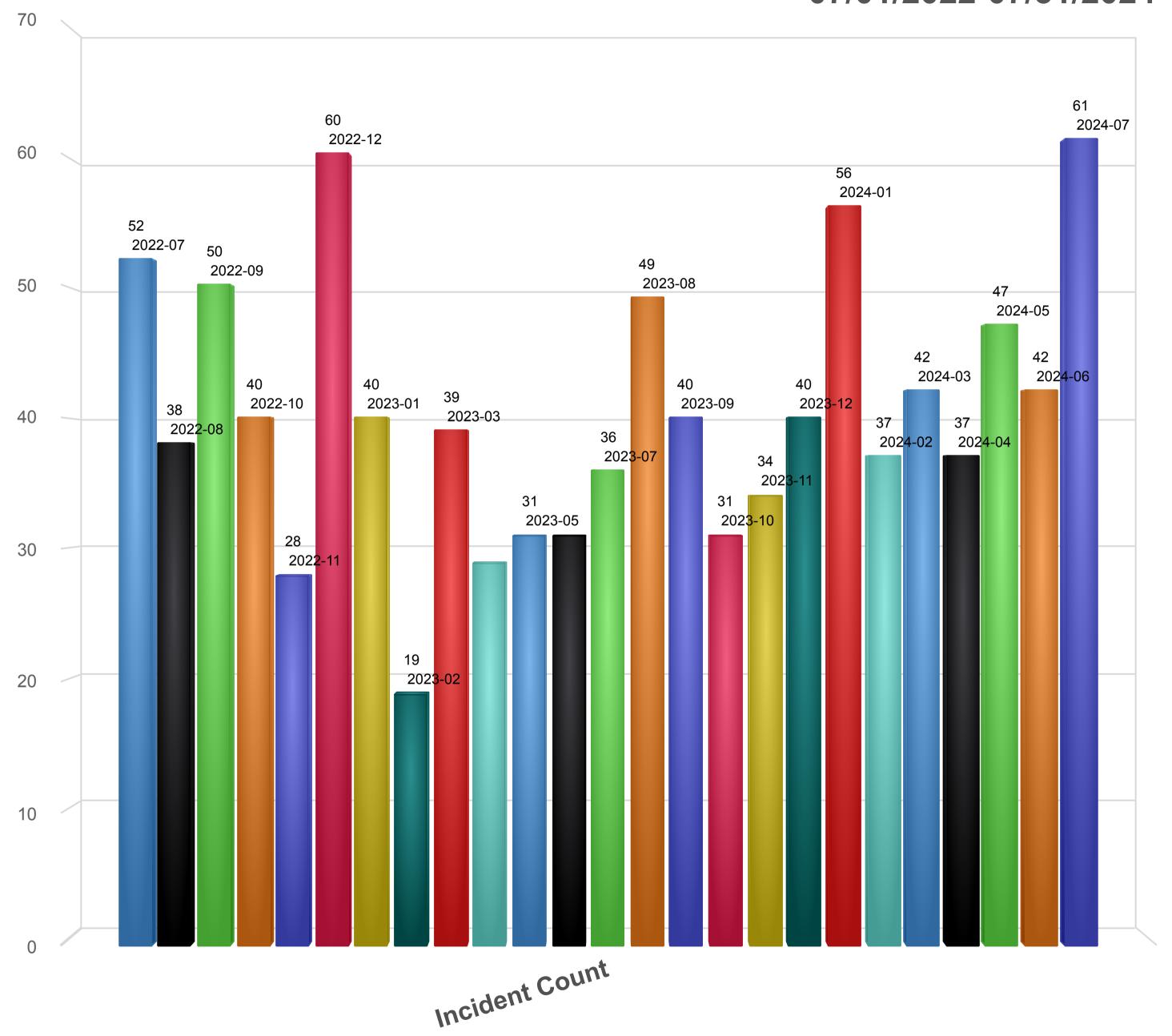
Fire Alarm Plan Review

Kitchen Hood Plan Review

New Construction Plan Review



# Incidents by Months 07/01/2022-07/31/2024





## **Dalton Fire Department**

404 School Street, Dalton, GA 30720 Phone: 706-278-7363

**Fire Alarm Analysis** 

Report Period: 07/01/24 - 07/31/24 23:59:59

Incident Type	Hours	HrCost	Incidents	AppCost	<b>Total Cost</b>
745 Alarm system activation, no fire - unintentional	49.43	\$1,261.95	19	\$11,400.00	12,661.95
735 Alarm system sounded due to malfunction	42.23	\$1,078.13	16	\$9,600.00	10,678.13
743 Smoke detector activation, no fire - unintentional	23.23	\$593.06	13	\$7,800.00	8,393.06
733 Smoke detector activation due to malfunction	19.49	\$497.58	6	\$3,600.00	4,097.58
744 Detector activation, no fire - unintentional	3.00	\$76.59	1	\$600.00	676.59
740 Unintentional transmission of alarm, other	2.85	\$72.76	1	\$600.00	672.76
711 Municipal alarm system, malicious false alarm	2.33	\$59.48	1	\$600.00	659.48
741 Sprinkler activation, no fire - unintentional	0.52	\$13.28	1	\$600.00	613.28
700 False alarm or false call, other	0.45	\$11.49	1	\$600.00	611.49
710 Malicious, mischievous false call, other	0.40	\$10.21	1	\$600.00	610.21

**Total** 143.93 **\$3,674.53 \$36,000.00** 39,674.53

#### Sec. 46-30. False alarms.

- (b) Fire.
  - (1) It shall be unlawful for a person or entity having or maintaining an automatic response alarm system to allow more than three false alarms or nuisance alarms for fire in any calendar year. For the first three responses to premises at which no other false alarm or nuisance alarm has occurred within a calendar year, no citation shall be issued, but the person having or maintaining the automatic response alarm system shall promptly make a written report to the fire chief or the chief's designee on forms prescribed by the fire department setting forth the cause of the false alarm or the nuisance alarm, the corrective action taken, whether the alarm has been inspected by an authorized service technician and such other information as the fire chief or the chief's designee may require to determine the cause of the false alarm and corrective action necessary. The fire chief or the chief's designee shall give notice to the person or business having or maintaining the alarm system of the conditions and requirements of this article, including the range of potential fines.
  - (2) After the third response to a false alarm or a nuisance alarm at a premises within a calendar year, for any additional response to a false alarm or a nuisance alarm at such premises in the same calendar year, the fire chief or his designee shall cite to the municipal court the person or entity having or maintaining the alarm system on the premises. A person or entity found to have violated this section shall be subject to a civil fine of \$150.00 for the first violation in a calendar year, a civil fine of \$300.00 for the second violation in a calendar year, a civil fine of \$750.00 for each additional violation in a calendar year.
  - (3) After the third response to a false alarm or nuisance alarm at the premises within a calendar year, the person or entity having or maintaining the automatic response alarm system at such premises shall subject to a fee of \$250.00 if the fire department is required to remain on the scene for purposes of investigation, or corrective action for more than 45 minutes from the time of arrival to termination of the incident. The fee shall be billed by the fire department, and the failure to timely pay the same shall a violation of this article and shall subject the responsible party to citation to the municipal court.
  - (4) Regardless of the number of false alarms in a calendar year, if a false alarm is a result of failure to take necessary corrective action prescribed by the fire department, the fire chief or the chief's designee may order the disconnection of the alarm system. It shall be unlawful to reconnect the alarm system until such corrective action has been taken and the fire chief or the chief's designee has been notified in writing of the corrective actions taken, provided that no disconnection shall be ordered as to any premises required by law to have an alarm system in operation. The city shall be exempt from such fees and fines on alarm systems installed in city-owned facilities within the boundaries of the city.

(Ord. of 10-16-1995(2), § 12-242; Ord. No. 08-12, § 3, 7-21-2008)

## **The City of Dalton**



## YEAR-TO-DATE BUDGET REPORT

07/31/2024

FOR 2024 07							
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0010 GENERAL FUND - OPERATING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
250000 511100	6 607 066	•	6 607 000	2 501 755 27		2 025 244 52	F.4. 20/
350000 511100 WAGES REG 350000 511300 WAGES - OT	6,607,000 561,000	0	6,607,000 561,000	3,581,755.37 297,923.42	.00	3,025,244.63 263,076.58	54.2% 53.1%
350000 511300 WAGES OF	1,014,000	-51,650	962,350	524,237.32	.00	438,112.68	54.5%
350000 512200 FICA & MED	551,000	0	551,000	293.314.40	.00	257.685.60	53.2%
350000 512401 RETDCP	469,000	0	469,000	255,922.91	.00	213,077.09	54.6%
350000 512402 RET DBP	1,070,000	0	1,070,000	506,386.74	.00	563,613.26	47.3%
350000 512403 KEL STATE 350000 512700 WODKERS CO	29,000 120,000	0	29,000 120,000	15,750.00 70,000.00	.00	13,250.00 50,000.00	54.3% 58.3%
350000 512700 WORKERS CO 350000 512900 OTHER EMPL	45,000	ő	45,000	21,502.74	.00	23,497.26	47.8%
350000 512915 CLEANING A	50,000	Ö	50,000	2,887.49	.00	47.112.51	5.8%
350000 512950 FD CANCER	19,000	0	19,000	16,835.00	.00	2,165.00	88.6%
350000 521200 HAZM PROFESSION	16,000	0	16,000	.00	.00	16,000.00	.0%
350000 522140 LAWN CARE	5,000	155	5,155	5,152.00	.00	3.00	99.9%
350000 522210 BUILD KQM	60,000 24,000	0	60,000 24,000	38,923.80 10,858.16	392.00 .00	20,684.20 13,141.84	65.5% 45.2%
350000 522220 EQ REFAIRS 350000 522220 APPA MTN APP	100,000	ő	100,000	54,739.37	110.30	45,150.33	54.8%
350000 522320 RENT EQUIP	4,000	Ö	4,000	1,716.63	.00	2,283.37	42.9%
350000 523100 INSURANCE	37,000	59,500	96,500	96,496.00	.00	4.00	100.0%
350000 523200 COMMUNICAT	37,000	0	37,000	19,814.58	786.53	16,398.89	55.7%
350000 523500 TRAVEL	20,000	0	20,000	7,079.64	.00	12,920.36	35.4%
350000 323000 DUES 350000 523630 PADTO SURC	5,000 12,000	0	5,000 12,000	562.00 10,492.20	.00 .00	4,438.00 1,507.80	11.2% 87.4%
350000 523640 VEHTCLE TM	1,000	0	1,000	800.00	.00	200.00	80.0%
350000 523700 TRAINING	28,000	Ö	28,000	15,215.70	2,364.38	10,419.92	62.8%
350000 523900 OTHER PUR	0	400	400	378 - 65	.00	21.35	94.7%
350000 523920 SOFT LIC	19,000	275	19,275	18,596.75 8,238.43	.00	678.25	96.5%
350000 531100 SUP GENERA	25,000 4,000	-675	24,325 4,000	8,238.43	.00	16,086.57 1,799.00	33.9% 55.0%
350000 531110 SUP OFFICE 350000 531120 UNITEDRAS	150,000	0	150,000	2,201.00 71,758.84	4,020.38	74,220.78	50.5%
350000 531120 ONITORNIS 350000 531150 SUP GROUND	3,000	-155	2,845	349.06	.00	2,495.94	12.3%
350000 531200 UTILITIES	145,000	0	145,000	82.211.22	.00	62,788.78	56.7%
350000 531250 OIL	6,000	0	6,000	932.90	.00	5,067.10	15.5%
350000 531270 GASOLINE	17,000	0	17,000	6,201.08	.00	10,798.92	36.5%
350000 5312/5 DIESEL	63,000 2,000	0	63,000 2,000	26,674.28 806.96	.00	36,325.72 1,193.04	42.3% 40.3%
350000 331500 MEALS FOUD 350000 531600 SMALL FOUT	30,000	0	30,000	9,046.06	.00	20,953.94	40.3% 30.2%
350000 531700 OTHER SUPP	15,000	0	15,000	6.052.28	.00	8,947.72	40.3%
350000 531700 HAZM OTHER SUPP	12,000	0	12,000	9,559.15	.00	2,440.85	79.7%
350000 531700 SAFET OTHER SUPP	5,000	0	5,000	4,115.42	.00	884.58	82.3%
350000 542500 OTHER EQUI	4,000	0	4,000	.00	.00	4,000.00	. 0%
350000 511100 WAGES REG 350000 512100 GROUP INS 350000 512200 FICA & MED 350000 512401 RETDCP 350000 512402 RET DBP 350000 512403 RET STATE 350000 512403 RET STATE 350000 512900 OTHER EMPL 350000 512915 CLEANING A 350000 512915 CLEANING A 350000 522140 HAZM PROFESSION 350000 522140 LAWN CARE 350000 522140 LAWN CARE 350000 522210 BUILD R&M 350000 522220 EQ REPAIRS 350000 522220 APPA MTN APP 350000 522320 RENT EQUIP 350000 523300 INSURANCE 350000 523500 TRAVEL 350000 523640 VEHICLE IM 350000 523640 VEHICLE IM 350000 523900 OTHER PUR 350000 523900 OTHER PUR 350000 523900 SOFT LIC 350000 531110 SUP GENERA 350000 531110 SUP GENERA 350000 531110 SUP GENERA 350000 531120 UNIFORMS 350000 531250 OIL 350000 531270 GASOLINE 350000 531270 GASOLINE 350000 531270 GASOLINE 350000 531270 GASOLINE 350000 531270 OTHER SUPP 350000 531700 AFER OTHER SUPP 350000 531700 OTHER SUPP 350000 531700 AFER OTHER SUPP 350000 531700 ASAET OTHER SUPP 350000 542500 OTHER EQUI 350000 542500 OTHER EQUI 350000 531700 ASAET OTHER SUPP 350000 531700 ASAET OTHER SUPP 350000 542500 OTHER EQUI	11,384,000	7,850	11,391,850	6,095,487.55	7,673.59	5,288,688.86	53.6%
TOTAL EXPENSES	11,384,000	7,850	11,391,850	6,095,487.55	7,673.59	5,288,688.86	