



**PUBLIC SAFETY COMMISSION MEETING  
TUESDAY, JULY 15, 2025  
8:30 AM  
DALTON CITY HALL - COUNCIL CHAMBERS**

**A G E N D A**

**Call to Order**

**Agenda Approval**

**Public Commentary**

**Approval of Minutes**

- [1.](#) June 17, 2025

**Police Department**

- [2.](#) Crime/Crash Statistics June 2025
- [3.](#) Financial Statistics June 2025

**Fire Department**

- [4.](#) Monthly Statistical Report for June 2025
5. Monthly Financial Report for June 2025

**Alcohol Violation Hearing**

- [6.](#) Owner: Renee Solis Torres | d/b/a: Discoteque El Veneno

**Adjournment**

CITY OF DALTON  
PUBLIC SAFETY COMMISSION  
MINUTES  
JUNE 17, 2025

The regular meeting for the Public Safety Commission was held today at the Dalton City Hall Council Chambers. Present were Chairman Truman Whitfield, Commissioners Alex Brown, Terry Mathis, Mayor Annalee Sams, Fire Chief Matt Daniel, Assistant Police Chief Chris Crossen, City Attorney Jonathan Bledsoe, and Assistant Administrator Todd Pangle. Commissioner Lane Jackson, and City Administrator Andrew Parker were absent.

AGENDA AMENDMENT

On the motion of Commissioner Brown, second Mayor Sams, the Commission amended the agenda to remove Item #7 titled “Alcohol Violation Hearing”. The vote was unanimous in favor.

PUBLIC COMMENTARY

There were no public comments.

MINUTES

The Commissioners were presented written copies of the regular meeting minutes of May 20, 2025. On the motion of Commissioner Brown, second Mayor Sams, the minutes were approved as presented. The vote was unanimous in favor.

ALCOHOL APPLICATION REVIEW

The Commissioners reviewed the following alcohol beverage applications. On the motion of Commissioner Mathis, second Commissioner Brown, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

- |                    |                                    |
|--------------------|------------------------------------|
| 1. Business Owner: | GG Dalton Holdings, LLC            |
| d/b/a:             | Courtyard Dalton                   |
| Applicant:         | Anish Govan                        |
| Business Address:  | 785 College Dr.                    |
| License Type:      | Pouring Beer, Wine, Liquor (Hotel) |
| Disposition:       | New                                |

On the motion of Commissioner Brown, second Mayor Sams, the Commission gave a positive recommendation to the following new alcohol application. The Mayor & Council will vote on the application at the next meeting. The vote was unanimous in favor.

- |                    |                                   |
|--------------------|-----------------------------------|
| 1. Business Owner: | KC and Brothers, LLC              |
| d/b/a:             | Dalton Food Mart                  |
| Applicant:         | Sunil KC                          |
| Business Address:  | 1002 Underwood St.                |
| License Type:      | Package Beer, Wine (Retail Store) |
| Disposition:       | New                               |

POLICE DEPARTMENT

Crime and Crash Statistics for May 2025

Assistant Police Chief Chris Crossen gave a written and oral summary of the Crime and Crash Statistical Reports for the month of May 2025. As noted in the written summary, Assistant Chief Crossen reported the Year to Date Part I crimes are approximately 24.69% lower, Part II crimes are approximately 15.5% lower, violent crimes are approximately 3.7% lower, and Property Crimes are approximately 27.6% lower when compared to the past 5-year average. Assistant Chief Crossen further reported there were 113 non-private property crashes reported for the month, a decrease from the previous month.

On the motion of Commissioner Brown, second Mayor Sams, the May Crime and Crash statistic report was approved. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

POLICE DEPARTMENT

.....Continued

Financial Statistics for May 2025

Assistant Chief Chris Crossen presented the Financial Report for all divisions within the Dalton Police Department for the month of May 2025. Assistant Chief Crossen reported the department has expended 38.3% of the budget and is on track for the remainder of FY 2025.

On the motion of Commissioner Brown, second Commissioner Mathis, the financial report was approved. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

FIRE DEPARTMENT

Monthly Statistical Report – May 2025

Fire Chief Matt Daniel presented the May 2025 Statistical Report to the Commission. Chief Daniel outlined details of the complete report, which included the Incident Report with 316 Total Responses, Incidents by Staff hours, Incidents by Months and Stations, Average Response Time, Average Turnout Time, Average Travel Time, Injury and Property Loss, Training Division Monthly Report, and the Inspection Summary.

On the motion of Commissioner Brown, second Mayor Sams, the Commissioners approved the Statistical Report for the Fire Department. A copy of the report is a part of these minutes. The vote was unanimous in favor.

Monthly Financial Report – May 2025

Fire Chief Matt Daniel presented the Financial Report for the month of May 2025 to the Commission. Chief Daniel stated the department has expended 41.1% of the budget, and is on track for the remainder of FY 2025.

On the motion of Commissioner Brown, second Mayor Sams, the Commissioners approved the Financial Report for the Fire Department. A copy of the report is a part of these minutes. The vote was unanimous in favor.

ADJOURNMENT

There being no further business to come before the Commissioners, on the motion of Mayor Sams, second Commissioner Brown the meeting was adjourned at 9:26 a.m.

ATTEST:

\_\_\_\_\_  
Truman Whitfield, Chairman

\_\_\_\_\_  
Alex Brown, Secretary



# Dalton Police Department Public Safety Commission Meeting

July 15, 2025

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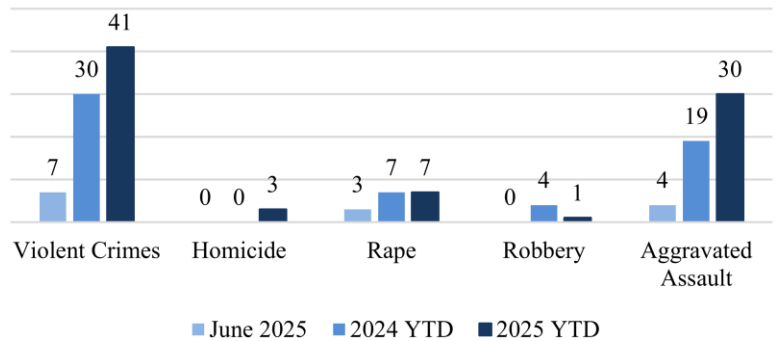
### CRIME STATISTICS

### CRASH STATISTICS

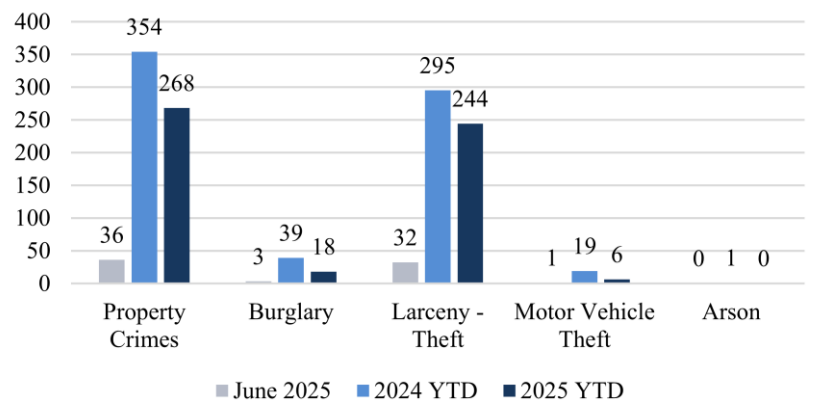
### FINANCIAL STATISTICS

## JUNE 2025

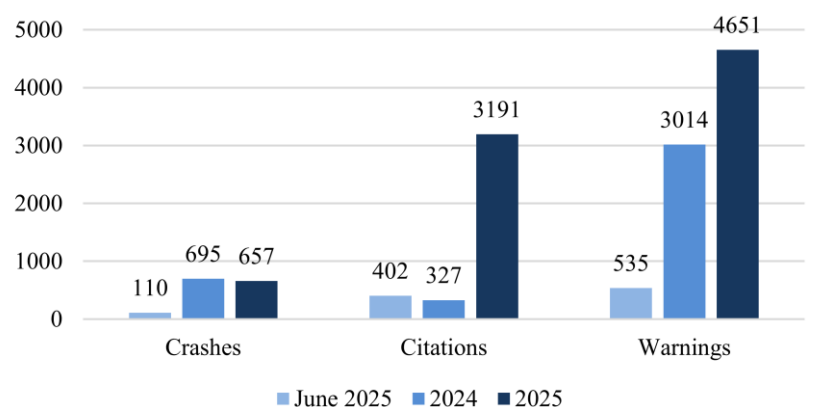
### Violent Crimes



### Property Crimes



### Traffic





# PART 1 CRIMES

## June 2025

| <u>Total Part 1 Crimes</u> |  |                | <u>2024 YTD</u> | <u>2025 YTD</u> | <u>YTD Change</u> |
|----------------------------|--|----------------|-----------------|-----------------|-------------------|
|                            |  |                | 384             | 309             | -19.53%           |
| <u>Violent Crimes</u>      |  | <u>Current</u> | <u>2024 YTD</u> | <u>2025 YTD</u> | <u>YTD Change</u> |
|                            |  | 7              | 30              | 41              | 36.67%            |
| Homicide                   |  | 0              | 0               | 3               | Undefined         |
| Rape                       |  | 3              | 7               | 7               | 0.00%             |
| Robbery                    |  | 0              | 4               | 1               | -75.00%           |
| Aggravated Assault         |  | 4              | 19              | 30              | 57.89%            |
| <u>Property Crimes</u>     |  | <u>Current</u> | <u>2024 YTD</u> | <u>2025 YTD</u> | <u>YTD Change</u> |
|                            |  | 36             | 354             | 268             | -24.29%           |
| Burglary                   |  | 3              | 39              | 18              | -53.85%           |
| Larceny-Theft              |  | 32             | 295             | 244             | -17.29%           |
| Motor Vehicle Theft        |  | 1              | 19              | 6               | -68.42%           |
| Arson                      |  | 0              | 1               | 0               | -100.00%          |

There were 43 Part 1 crimes in June 2025. That is a decrease of approximately 38.6% compared to 70 in June 2024. Total Part 1 crimes YTD have decreased by approximately 19.53% when compared to 2024.

Violent crimes have increased by approximately 36.67% when compared to 2024. There have been 41 violent crimes YTD 2025 compared to 30 in 2024.

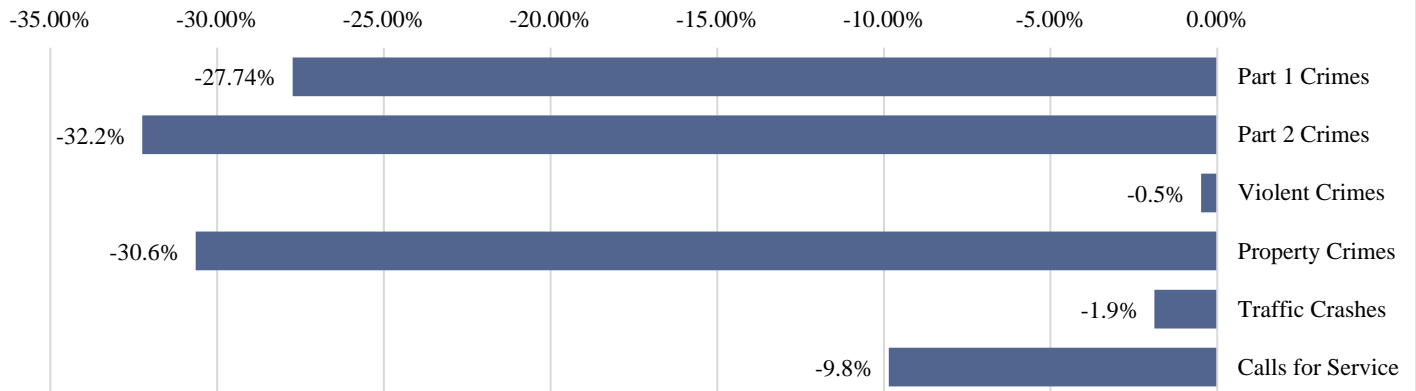
Property crimes have decreased by 24.29% when compared to 2024. All categories of property crimes have shown a decrease YTD compared to 2024.



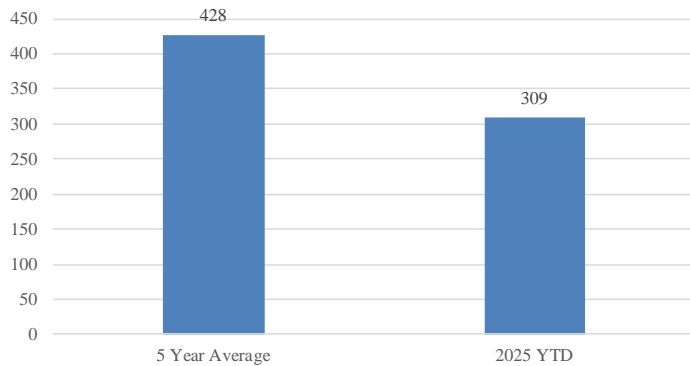
# FIVE-YEAR AVERAGE

## June 2025

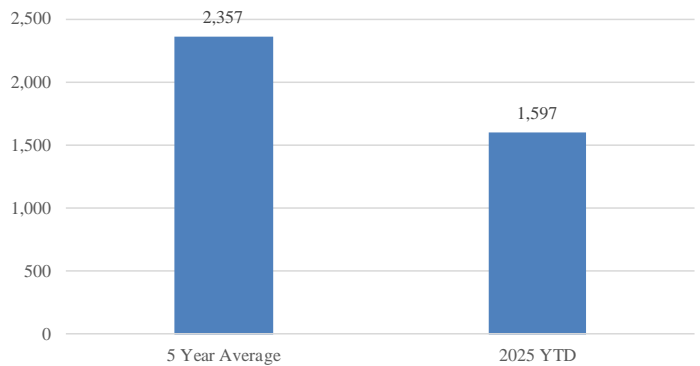
2025 YTD Compared to 5-Year Average



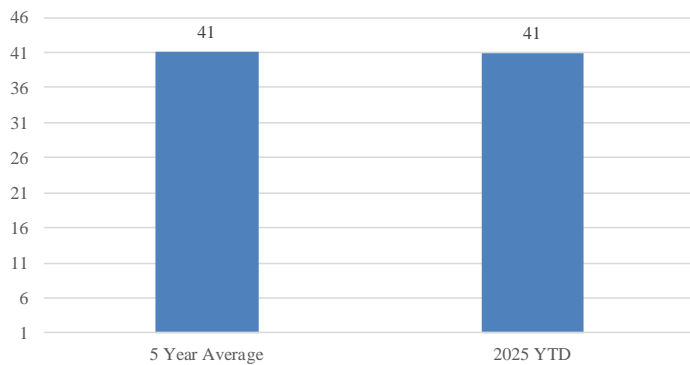
Part 1 Crimes



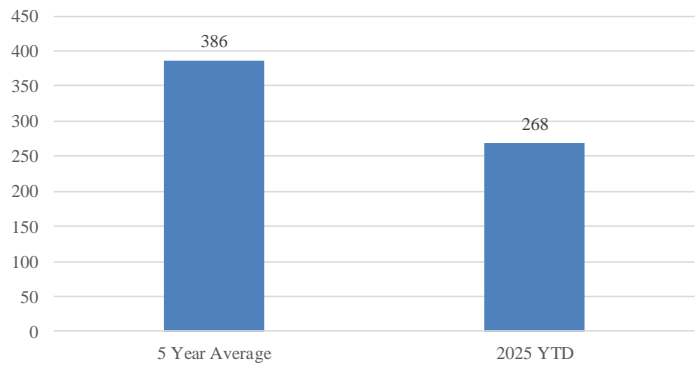
Part 2 Crimes



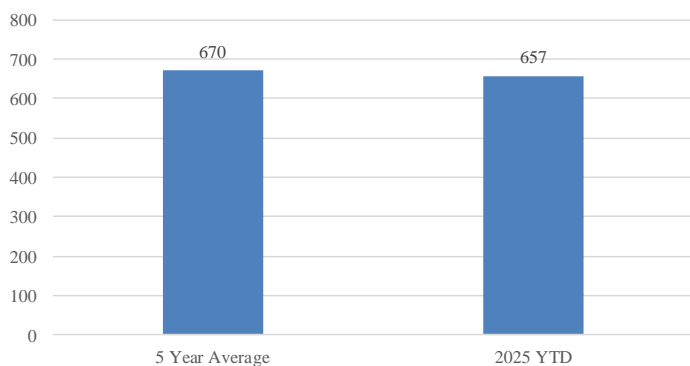
Violent Crimes



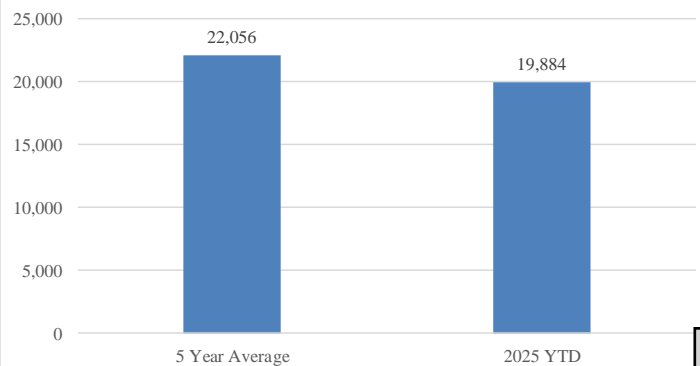
Property Crimes



Traffic Crashes



Calls For Service





# CRASH STATISTICS

## June 2025

Traffic crashes decreased approximately 2.7% when compared to May 2025. Year to date crashes have decreased by approximately 5.5%. Rear end collisions were the most frequent crash types. Following too closely was the most frequent contributing factor. Walnut Ave had the highest number of crashes and injuries.

| Total Crashes                | Current       | Previous           | Change  | YTD 2025                      | YTD 2024 | Change                |       |
|------------------------------|---------------|--------------------|---------|-------------------------------|----------|-----------------------|-------|
|                              | 110           | 113                | -2.7%   | 657                           | 695      | -5.5%                 |       |
|                              |               |                    |         |                               |          |                       |       |
| Injury Crashes               | Total         | Complaint          | Minor   | Serious                       | Fatality | Multiple              |       |
|                              | 29            | 18                 | 9       | 2                             | 0        | 8                     |       |
| Total Injuries               | 42            |                    |         |                               |          |                       |       |
|                              |               |                    |         |                               |          |                       |       |
| DUI Crashes                  | Speed Crashes | Distracted Crashes |         | Following Too Closely Crashes |          |                       |       |
| 4                            | 8             | 12                 |         | 24                            |          |                       |       |
|                              |               |                    |         |                               |          |                       |       |
| Day of the Week              | Total         |                    |         |                               |          | Time of Day           | Total |
| Monday                       | 17            |                    |         |                               |          | 0000 - 0559           | 3     |
| Tuesday                      | 13            |                    |         |                               |          | 0600 - 0859           | 8     |
| Wednesday                    | 14            |                    |         |                               |          | 0900 - 1059           | 14    |
| Thursday                     | 15            |                    |         |                               |          | 1100 - 1359           | 24    |
| Friday                       | 25            |                    |         |                               |          | 1400 - 1559           | 15    |
| Saturday                     | 17            |                    |         |                               |          | 1600 - 1859           | 24    |
| Sunday                       | 9             |                    |         |                               |          | 1900 - 2159           | 15    |
|                              |               |                    |         |                               |          | 2200 - 2359           | 7     |
|                              |               |                    |         |                               |          |                       |       |
| Collision Type               | Total         |                    |         |                               |          | Contributing Factors  | Total |
| Rear End                     | 39            |                    |         |                               |          | Following too Closely | 24    |
| Angle                        | 38            |                    |         |                               |          | Improper Lane Change  | 16    |
| Sideswipe-Same Direction     | 15            |                    |         |                               |          | Failure to Yield      | 15    |
| Collision with an Object     | 12            |                    |         |                               |          | Distracted            | 12    |
| Sideswipe-Opposite Direction | 1             |                    |         |                               |          |                       |       |
| Head On                      | 1             |                    |         |                               |          |                       |       |
|                              |               |                    |         |                               |          |                       |       |
| Top Streets                  | Total Crashes |                    | % Total | Injuries                      |          | % Injuries            |       |
| Walnut Ave                   | 22            |                    | 20.0%   | 6                             |          | 14.3%                 |       |
| Chattanooga Rd               | 12            |                    | 10.9%   | 2                             |          | 4.8%                  |       |
| Shugart Rd                   | 11            |                    | 10.0%   | 1                             |          | 2.4%                  |       |

|           | Traffic Stops | Warnings | Citations |
|-----------|---------------|----------|-----------|
| June 2025 | 703           | 535      | 402       |
| 2025 YTD  | 6527          | 4651     | 3191      |
| 2024 YTD  | 5797          | 3014     | 3270      |



# **FINANCIAL STATISTICS**

## **June 2025**

### **SUMMARY OF THE FINANCIAL STATUS THROUGH JUNE 2025**

The police department budget for FY 2025 is now in its implementation, and we have expended approximately 45.4% of our 2025 budget through June. Currently, we believe there will be sufficient funds to accomplish our 2025 goals and meet the needs of the department.



## YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

| ACCOUNTS FOR:                    | ORIGINAL  | TRANFRS/ | REVISED   |              |              |            | AVAILABLE | PCT |
|----------------------------------|-----------|----------|-----------|--------------|--------------|------------|-----------|-----|
| 0010 GENERAL FUND - OPERATING    | APPROP    | ADJSTMTS | BUDGET    | YTD EXPENDED | ENCUMBRANCES | BUDGET     | USED      |     |
| 321000 PD ADMINISTRATION         |           |          |           |              |              |            |           |     |
| 321000 511100 WAGES - REGULAR    | 577,000   | 0        | 577,000   | 273,252.95   | .00          | 303,747.05 | 47.4%     |     |
| 321000 511300 WAGES - OVERTIME   | 1,000     | 0        | 1,000     | 76.17        | .00          | 923.83     | 7.6%      |     |
| 321000 512100 GROUP INSURANCE    | 52,000    | 0        | 52,000    | 26,027.04    | .00          | 25,972.96  | 50.1%     |     |
| 321000 512110 PTSD INSURANCE     | 13,700    | 0        | 13,700    | 6,374.00     | .00          | 7,326.00   | 46.5%     |     |
| 321000 512200 FICA & MEDICARE    | 44,500    | 0        | 44,500    | 21,617.08    | .00          | 22,882.92  | 48.6%     |     |
| 321000 512401 RETIREMENT DCP     | 17,500    | 0        | 17,500    | 8,632.82     | .00          | 8,867.18   | 49.3%     |     |
| 321000 512402 RETIREMENT DBP     | 157,500   | 0        | 157,500   | 78,942.47    | .00          | 78,557.53  | 50.1%     |     |
| 321000 512403 RETIREMENT STATE   | 1,700     | 0        | 1,700     | 630.00       | .00          | 1,070.00   | 37.1%     |     |
| 321000 512700 WORKERS COMPENSAT  | 10,000    | 0        | 10,000    | 5,002.00     | .00          | 4,998.00   | 50.0%     |     |
| 321000 512850 OPEB FUNDING       | 114,700   | 0        | 114,700   | 53,023.29    | .00          | 61,676.71  | 46.2%     |     |
| 321000 512900 OTHER EMPLOYEE BE  | 3,600     | 0        | 3,600     | 1,733.44     | .00          | 1,866.56   | 48.2%     |     |
| 321000 512915 CLEANING ALLOWANC  | 2,400     | 0        | 2,400     | 172.25       | .00          | 2,227.75   | 7.2%      |     |
| 321000 512916 CLOTHING ALLOWANC  | 2,400     | 0        | 2,400     | 1,200.00     | .00          | 1,200.00   | 50.0%     |     |
| 321000 521200 PROFESSIONAL CONT  | 0         | 3,000    | 3,000     | 1,685.00     | .00          | 1,315.00   | 56.2%     |     |
| 321000 521300 TECHNICAL CONTRAC  | 4,000     | -3,000   | 1,000     | .00          | .00          | 1,000.00   | .0%       |     |
| 321000 522220 EQUIPMENT MAINT &  | 5,000     | 0        | 5,000     | 2,438.18     | .00          | 2,561.82   | 48.8%     |     |
| 321000 522230 VEHICLE REPAIRS &  | 4,000     | 0        | 4,000     | .00          | .00          | 4,000.00   | .0%       |     |
| 321000 522320 RENTAL - EQUIPMEN  | 9,000     | 0        | 9,000     | 3,238.14     | .00          | 5,761.86   | 36.0%     |     |
| 321000 523100 INSURANCE COMMERC  | 236,500   | -85,000  | 151,500   | 143,177.76   | 800.00       | 7,522.24   | 95.0%     |     |
| 321000 523200 COMMUNICATIONS     | 50,000    | 0        | 50,000    | 24,670.78    | .00          | 25,329.22  | 49.3%     |     |
| 321000 523210 POSTAGE            | 4,500     | 0        | 4,500     | 435.92       | .00          | 4,064.08   | 9.7%      |     |
| 321000 523400 PRINTING & BINDIN  | 3,000     | 0        | 3,000     | 1,007.00     | .00          | 1,993.00   | 33.6%     |     |
| 321000 523500 TRAVEL             | 14,000    | 0        | 14,000    | 4,114.67     | 176.00       | 9,709.33   | 30.6%     |     |
| 321000 523600 DUES & FEES        | 5,000     | 0        | 5,000     | 1,953.98     | .00          | 3,046.02   | 39.1%     |     |
| 321000 523630 RADIO SUBSCRIBER F | 29,000    | 0        | 29,000    | 23,235.60    | .00          | 5,764.40   | 80.1%     |     |
| 321000 523700 TRAINING & EDUCAT  | 8,000     | 0        | 8,000     | 2,998.54     | .00          | 5,001.46   | 37.5%     |     |
| 321000 523850 CONTRACT LABOR     | 5,000     | 0        | 5,000     | .00          | .00          | 5,000.00   | .0%       |     |
| 321000 523920 SOFTWARE LICENSES  | 190,000   | 0        | 190,000   | 121,319.73   | 530.46       | 68,149.81  | 64.1%     |     |
| 321000 531100 SUPPLIES - GENERA  | 1,000     | 0        | 1,000     | 61.42        | .00          | 938.58     | 6.1%      |     |
| 321000 531110 SUPPLIES - OFFICE  | 2,000     | 0        | 2,000     | 280.89       | .00          | 1,719.11   | 14.0%     |     |
| 321000 531250 OIL                | 1,000     | 0        | 1,000     | .00          | .00          | 1,000.00   | .0%       |     |
| 321000 531270 GASOLINE           | 7,000     | 0        | 7,000     | 2,496.35     | .00          | 4,503.65   | 35.7%     |     |
| 321000 531300 MEALS - FOOD       | 2,000     | 0        | 2,000     | 19.57        | .00          | 1,980.43   | 1.0%      |     |
| 321000 531600 SMALL EQUIPMENT <  | 2,000     | 0        | 2,000     | .00          | .00          | 2,000.00   | .0%       |     |
| 321000 531700 OTHER SUPPLIES     | 2,000     | 0        | 2,000     | 114.82       | .00          | 1,885.18   | 5.7%      |     |
| 321000 572000 PAYMENT TO OTHER   | 0         | 5,400    | 5,400     | 5,321.50     | .00          | 78.50      | 98.5%     |     |
| TOTAL PD ADMINISTRATION          | 1,582,000 | -79,600  | 1,502,400 | 815,253.36   | 1,506.46     | 685,640.18 | 54.4%     |     |

# YEAR-TO-DATE BUDGET REPORT

| FOR 2025 06                          |                          |                 |                   |                |              |              |                  |          |  |
|--------------------------------------|--------------------------|-----------------|-------------------|----------------|--------------|--------------|------------------|----------|--|
| ACCOUNTS FOR:                        | GENERAL FUND - OPERATING | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |  |
| 322100 PD CRIMINAL INVESTIGATION DIV |                          |                 |                   |                |              |              |                  |          |  |
| 322100 511100                        | WAGES - REGULAR          | 1,340,000       | 0                 | 1,340,000      | 639,789.96   | .00          | 700,210.04       | 47.7%    |  |
| 322100 511300                        | WAGES - OVERTIME         | 51,000          | 0                 | 51,000         | 8,205.62     | .00          | 42,794.38        | 16.1%    |  |
| 322100 512100                        | GROUP INSURANCE          | 232,000         | 0                 | 232,000        | 90,935.30    | .00          | 141,064.70       | 39.2%    |  |
| 322100 512200                        | FICA & MEDICARE          | 106,000         | 0                 | 106,000        | 50,326.05    | .00          | 55,673.95        | 47.5%    |  |
| 322100 512401                        | RETIREMENT DCP           | 79,000          | 0                 | 79,000         | 37,045.70    | .00          | 41,954.30        | 46.9%    |  |
| 322100 512402                        | RETIREMENT DBP           | 223,000         | 0                 | 223,000        | 116,816.21   | .00          | 106,183.79       | 52.4%    |  |
| 322100 512403                        | RETIREMENT STATE         | 6,500           | 0                 | 6,500          | 3,045.00     | .00          | 3,455.00         | 46.8%    |  |
| 322100 512700                        | WORKERS COMPENSAT        | 30,000          | 0                 | 30,000         | 15,000.00    | .00          | 15,000.00        | 50.0%    |  |
| 322100 512900                        | OTHER EMPLOYEE BE        | 8,500           | 0                 | 8,500          | 3,894.99     | .00          | 4,605.01         | 45.8%    |  |
| 322100 512915                        | CLEANING ALLOWANC        | 4,000           | 0                 | 4,000          | 1,306.50     | .00          | 2,693.50         | 32.7%    |  |
| 322100 512916                        | CLOTHING ALLOWANC        | 9,000           | 0                 | 9,000          | 4,155.00     | .00          | 4,845.00         | 46.2%    |  |
| 322100 522220                        | EQUIPMENT MAINT &        | 3,500           | 0                 | 3,500          | .00          | .00          | 3,500.00         | .0%      |  |
| 322100 522230                        | VEHICLE REPAIRS &        | 7,000           | 2,500             | 9,500          | 2,639.81     | .00          | 6,860.19         | 27.8%    |  |
| 322100 523500                        | TRAVEL                   | 20,000          | 0                 | 20,000         | 6,674.64     | .00          | 13,325.36        | 33.4%    |  |
| 322100 523600                        | DUES & FEES              | 5,000           | 0                 | 5,000          | 984.08       | .00          | 4,015.92         | 19.7%    |  |
| 322100 523700                        | TRAINING & EDUCAT        | 19,000          | 0                 | 19,000         | 4,176.20     | .00          | 14,823.80        | 22.0%    |  |
| 322100 523900                        | PEPI OTHER PURCHAS       | 25,500          | 0                 | 25,500         | .00          | .00          | 25,500.00        | .0%      |  |
| 322100 531100                        | SUPPLIES - GENERA        | 3,000           | 0                 | 3,000          | 723.16       | .00          | 2,276.84         | 24.1%    |  |
| 322100 531110                        | SUPPLIES - OFFICE        | 4,000           | 0                 | 4,000          | 1,464.37     | .00          | 2,535.63         | 36.6%    |  |
| 322100 531250                        | OIL                      | 2,500           | 0                 | 2,500          | .00          | .00          | 2,500.00         | .0%      |  |
| 322100 531270                        | GASOLINE                 | 20,000          | 0                 | 20,000         | 8,162.66     | .00          | 11,837.34        | 40.8%    |  |
| 322100 531300                        | MEALS - FOOD             | 1,000           | 0                 | 1,000          | 267.57       | .00          | 732.43           | 26.8%    |  |
| 322100 531600                        | SMALL EQUIPMENT <        | 16,500          | 0                 | 16,500         | 10,950.00    | .00          | 5,550.00         | 66.4%    |  |
| 322100 531700                        | OTHER SUPPLIES           | 5,000           | 0                 | 5,000          | 420.40       | .00          | 4,579.60         | 8.4%     |  |
| TOTAL PD CRIMINAL INVESTIGATION DIV  |                          | 2,221,000       | 2,500             | 2,223,500      | 1,006,983.22 | .00          | 1,216,516.78     | 45.3%    |  |

# YEAR-TO-DATE BUDGET REPORT

| FOR 2025 06                      |           |          |           |              |              |              |           |     |
|----------------------------------|-----------|----------|-----------|--------------|--------------|--------------|-----------|-----|
| ACCOUNTS FOR:                    | ORIGINAL  | TRANFRS/ | REVISED   |              |              |              | AVAILABLE | PCT |
| 0010 GENERAL FUND - OPERATING    | APPROP    | ADJSTMTS | BUDGET    | YTD EXPENDED | ENCUMBRANCES | BUDGET       | USED      |     |
| 322300 PD PATROL                 |           |          |           |              |              |              |           |     |
| 322300 511100 WAGES - REGULAR    | 4,586,000 | -2,500   | 4,583,500 | 1,959,453.00 | .00          | 2,624,047.00 | 42.8%     |     |
| 322300 511300 WAGES - OVERTIME   | 125,500   | 0        | 125,500   | 30,688.45    | .00          | 94,811.55    | 24.5%     |     |
| 322300 511320 WAGES - HIRING IN  | 0         | 2,500    | 2,500     | .00          | .00          | 2,500.00     | .0%       |     |
| 322300 512100 GROUP INSURANCE    | 684,700   | 0        | 684,700   | 324,221.66   | .00          | 360,478.34   | 47.4%     |     |
| 322300 512200 FICA & MEDICARE    | 355,000   | 0        | 355,000   | 154,381.04   | .00          | 200,618.96   | 43.5%     |     |
| 322300 512401 RETIREMENT DCP     | 408,000   | 0        | 408,000   | 170,803.88   | .00          | 237,196.12   | 41.9%     |     |
| 322300 512402 RETIREMENT DBP     | 188,000   | 0        | 188,000   | 94,383.45    | .00          | 93,616.55    | 50.2%     |     |
| 322300 512403 RETIREMENT STATE   | 30,600    | 0        | 30,600    | 11,060.00    | .00          | 19,540.00    | 36.1%     |     |
| 322300 512700 WORKERS COMPENSAT  | 123,700   | 0        | 123,700   | 61,100.00    | .00          | 62,600.00    | 49.4%     |     |
| 322300 512900 OTHER EMPLOYEE BE  | 30,000    | 0        | 30,000    | 12,481.34    | .00          | 17,518.66    | 41.6%     |     |
| 322300 512915 CLEANING ALLOWANC  | 10,000    | 0        | 10,000    | 3,233.25     | .00          | 6,766.75     | 32.3%     |     |
| 322300 522220 EQUIPMENT MAINT &  | 11,000    | 0        | 11,000    | 3,881.27     | .00          | 7,118.73     | 35.3%     |     |
| 322300 522230 VEHICLE REPAIRS &  | 66,000    | 0        | 66,000    | 27,696.96    | 1,970.35     | 36,332.69    | 45.0%     |     |
| 322300 522230 SHOP VEHICLE EXP - | 104,000   | 0        | 104,000   | 37,345.88    | .00          | 66,654.12    | 35.9%     |     |
| 322300 523500 TRAVEL             | 74,000    | 0        | 74,000    | 36,686.05    | 765.00       | 36,548.95    | 50.6%     |     |
| 322300 523600 DUES & FEES        | 4,000     | 0        | 4,000     | 720.00       | .00          | 3,280.00     | 18.0%     |     |
| 322300 523700 TRAINING & EDUCAT  | 46,000    | 0        | 46,000    | 14,821.69    | .00          | 31,178.31    | 32.2%     |     |
| 322300 531100 SUPPLIES - GENERA  | 6,000     | 0        | 6,000     | 591.68       | .00          | 5,408.32     | 9.9%      |     |
| 322300 531110 SUPPLIES - OFFICE  | 3,000     | 0        | 3,000     | 107.66       | .00          | 2,892.34     | 3.6%      |     |
| 322300 531120 UNIFORMS           | 60,000    | 0        | 60,000    | 12,954.98    | 12,334.43    | 34,710.59    | 42.1%     |     |
| 322300 531200 PDCAM UTILITIES -  | 3,000     | 0        | 3,000     | 1,065.01     | .00          | 1,934.99     | 35.5%     |     |
| 322300 531250 OIL                | 3,000     | 0        | 3,000     | 2,269.79     | .00          | 730.21       | 75.7%     |     |
| 322300 531270 GASOLINE           | 167,000   | 0        | 167,000   | 67,977.06    | .00          | 99,022.94    | 40.7%     |     |
| 322300 531300 MEALS - FOOD       | 2,000     | 0        | 2,000     | 119.74       | .00          | 1,880.26     | 6.0%      |     |
| 322300 531600 SMALL EQUIPMENT <  | 50,000    | 0        | 50,000    | 4,072.54     | 1,030.00     | 44,897.46    | 10.2%     |     |
| 322300 531700 OTHER SUPPLIES     | 5,000     | 0        | 5,000     | 408.93       | .00          | 4,591.07     | 8.2%      |     |
| TOTAL PD PATROL                  | 7,145,500 | 0        | 7,145,500 | 3,032,525.31 | 16,099.78    | 4,096,874.91 | 42.7%     |     |

# YEAR-TO-DATE BUDGET REPORT

| FOR 2025 06                |                          |                 |                  |                |              |              |                  |          |  |
|----------------------------|--------------------------|-----------------|------------------|----------------|--------------|--------------|------------------|----------|--|
| ACCOUNTS FOR:              | GENERAL FUND - OPERATING | ORIGINAL APPROP | TRANFRS/ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |  |
| 322400 PD SUPPORT SERVICES |                          |                 |                  |                |              |              |                  |          |  |
| 322400 511100              | WAGES - REGULAR          | 815,000         | 0                | 815,000        | 405,231.83   | .00          | 409,768.17       | 49.7%    |  |
| 322400 511300              | WAGES - OVERTIME         | 6,700           | 0                | 6,700          | 1,765.41     | .00          | 4,934.59         | 26.3%    |  |
| 322400 512100              | GROUP INSURANCE          | 181,000         | 0                | 181,000        | 82,262.64    | .00          | 98,737.36        | 45.4%    |  |
| 322400 512200              | FICA & MEDICARE          | 63,500          | 0                | 63,500         | 30,550.42    | .00          | 32,949.58        | 48.1%    |  |
| 322400 512401              | RETIREMENT DCP           | 63,000          | 0                | 63,000         | 29,158.45    | .00          | 33,841.55        | 46.3%    |  |
| 322400 512402              | RETIREMENT DBP           | 80,000          | 0                | 80,000         | 40,093.07    | .00          | 39,906.93        | 50.1%    |  |
| 322400 512403              | RETIREMENT STATE         | 2,100           | 0                | 2,100          | 1,225.00     | .00          | 875.00           | 58.3%    |  |
| 322400 512700              | WORKERS COMPENSAT        | 22,000          | 0                | 22,000         | 11,002.00    | .00          | 10,998.00        | 50.0%    |  |
| 322400 512900              | OTHER EMPLOYEE BE        | 5,200           | 0                | 5,200          | 2,445.89     | .00          | 2,754.11         | 47.0%    |  |
| 322400 512915              | CLEANING ALLOWANC        | 2,400           | 0                | 2,400          | 164.00       | .00          | 2,236.00         | 6.8%     |  |
| 322400 512916              | CLOTHING ALLOWANC        | 600             | 0                | 600            | 300.00       | .00          | 300.00           | 50.0%    |  |
| 322400 521300              | TECHNICAL CONTRAC        | 18,000          | 0                | 18,000         | 4,005.82     | .00          | 13,994.18        | 22.3%    |  |
| 322400 522140              | LAWN CARE CONTRAC        | 14,000          | 0                | 14,000         | 5,286.00     | .00          | 8,714.00         | 37.8%    |  |
| 322400 522210              | BUILDING REPAIRS         | 42,000          | 0                | 42,000         | 20,683.96    | 167.42       | 21,148.62        | 49.6%    |  |
| 322400 522230              | VEHICLE REPAIRS &        | 3,000           | 0                | 3,000          | 2,022.02     | .00          | 977.98           | 67.4%    |  |
| 322400 523500              | TRAVEL                   | 18,000          | 0                | 18,000         | 3,405.52     | .00          | 14,594.48        | 18.9%    |  |
| 322400 523600              | DUES & FEES              | 3,000           | 0                | 3,000          | 324.08       | .00          | 2,675.92         | 10.8%    |  |
| 322400 523620              | CREDIT CARD & BAN        | 1,000           | 0                | 1,000          | .00          | .00          | 1,000.00         | .0%      |  |
| 322400 523700              | TRAINING & EDUCAT        | 32,000          | 0                | 32,000         | 29,397.06    | .00          | 2,602.94         | 91.9%    |  |
| 322400 531100              | SUPPLIES - GENERA        | 3,000           | 0                | 3,000          | 2,560.62     | .00          | 439.38           | 85.4%    |  |
| 322400 531110              | SUPPLIES - OFFICE        | 3,000           | 0                | 3,000          | 1,625.02     | .00          | 1,374.98         | 54.2%    |  |
| 322400 531120              | UNIFORMS                 | 4,000           | 0                | 4,000          | 375.60       | .00          | 3,624.40         | 9.4%     |  |
| 322400 531150              | SUPPLIES - GROUND        | 3,000           | 0                | 3,000          | .00          | .00          | 3,000.00         | .0%      |  |
| 322400 531155              | SUPPLIES - BUILDI        | 28,000          | 0                | 28,000         | 6,433.33     | 589.84       | 20,976.83        | 25.1%    |  |
| 322400 531200              | UTILITIES                | 72,000          | 0                | 72,000         | 23,666.83    | .00          | 48,333.17        | 32.9%    |  |
| 322400 531250              | OIL                      | 1,000           | 0                | 1,000          | .00          | .00          | 1,000.00         | .0%      |  |
| 322400 531270              | GASOLINE                 | 8,500           | 0                | 8,500          | 4,333.14     | .00          | 4,166.86         | 51.0%    |  |
| 322400 531300              | MEALS - FOOD             | 1,000           | 0                | 1,000          | 32.90        | .00          | 967.10           | 3.3%     |  |
| 322400 531600              | SMALL EQUIPMENT <        | 11,500          | 0                | 11,500         | 4,534.00     | .00          | 6,966.00         | 39.4%    |  |
| 322400 531700              | OTHER SUPPLIES           | 14,000          | 0                | 14,000         | 6,078.75     | .00          | 7,921.25         | 43.4%    |  |
| TOTAL PD SUPPORT SERVICES  |                          | 1,521,500       | 0                | 1,521,500      | 718,963.36   | 757.26       | 801,779.38       | 47.3%    |  |

## YEAR-TO-DATE BUDGET REPORT

| FOR 2025 06                     |            |          |            |              |              |  |              |       |
|---------------------------------|------------|----------|------------|--------------|--------------|--|--------------|-------|
| ACCOUNTS FOR:                   | ORIGINAL   | TRANFRS/ | REVISED    |              |              |  | AVAILABLE    | PCT   |
| 0010 GENERAL FUND - OPERATING   | APPROP     | ADJSTMTS | BUDGET     | YTD EXPENDED | ENCUMBRANCES |  | BUDGET       | USED  |
| 322600 CUSTODY OF PRISONERS     |            |          |            |              |              |  |              |       |
| 322600 523900 OTHER PURCHASED S | 95,000     | 0        | 95,000     | 55,262.60    | .00          |  | 39,737.40    | 58.2% |
| TOTAL CUSTODY OF PRISONERS      | 95,000     | 0        | 95,000     | 55,262.60    | .00          |  | 39,737.40    | 58.2% |
| TOTAL GENERAL FUND - OPERATING  | 12,565,000 | -77,100  | 12,487,900 | 5,628,987.85 | 18,363.50    |  | 6,840,548.65 | 45.2% |
| TOTAL EXPENSES                  | 12,565,000 | -77,100  | 12,487,900 | 5,628,987.85 | 18,363.50    |  | 6,840,548.65 |       |

## YEAR-TO-DATE BUDGET REPORT

| FOR 2025 06                                     |                    |                      |                   |              |              |                     |             |
|---|--------------------|----------------------|-------------------|--------------|--------------|---------------------|-------------|
|   | ORIGINAL<br>APPROP | TRANFRS/<br>ADJSTMTS | REVISED<br>BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE<br>BUDGET | PCT<br>USED |
| GRAND TOTAL                                     | 12,565,000         | -77,100              | 12,487,900        | 5,628,987.85 | 18,363.50    | 6,840,548.65        | 45.2%       |
| ** END OF REPORT - Generated by Martha Lopez ** |                    |                      |                   |              |              |                     |             |



# Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

## Breakdown by Incident Type

Report Period: 6/1/2025 - 6/30/2025 11:59:59 PM

| Incident Type  | Incidents | Exposures |
|--|-----------|-----------|
| 311 Medical assist, assist EMS crew                    | 198       | 0         |
| 611 Dispatched & canceled en route                     | 46        | 0         |
| 745 Alarm system activation, no fire - unintentional   | 26        | 0         |
| 322 Motor vehicle accident with injuries               | 19        | 0         |
| 622 No incident found on arrival at dispatch address   | 18        | 0         |
| 444 Power line down                                    | 15        | 0         |
| 735 Alarm system sounded due to malfunction            | 9         | 0         |
| 324 Motor vehicle accident with no injuries.           | 7         | 0         |
| 733 Smoke detector activation due to malfunction       | 6         | 0         |
| 743 Smoke detector activation, no fire - unintentional | 6         | 0         |
| 551 Assist police or other governmental agency         | 4         | 0         |
| 553 Public service                                     | 4         | 0         |
| 651 Smoke scare, odor of smoke                         | 3         | 0         |
| 111 Building fire                                      | 3         | 0         |
| 131 Passenger vehicle fire                             | 3         | 0         |
| 151 Outside rubbish, trash or waste fire               | 2         | 0         |
| 412 Gas leak (natural gas or LPG)                      | 2         | 0         |
| 424 Carbon monoxide incident                           | 2         | 0         |
| 445 Arcing, shorted electrical equipment               | 2         | 0         |
| 500 Service Call, other                                | 2         | 0         |
| 652 Steam, vapor, fog or dust thought to be smoke      | 2         | 0         |
| 731 Sprinkler activation due to malfunction            | 2         | 0         |
| 740 Unintentional transmission of alarm, other         | 2         | 0         |
| 813 Wind storm, tornado/hurricane assessment           | 2         | 0         |

| Incident Type                                     | Incidents | Exposures |
|---|-----------|-----------|
| 741 Sprinkler activation, no fire - unintentional | 1         | 0         |
| 736 CO detector activation due to malfunction     | 1         | 0         |
| 650 Steam, other gas mistaken for smoke, other    | 1         | 0         |
| 653 Smoke from barbecue, tar kettle               | 1         | 0         |
| 700 False alarm or false call, other              | 1         | 0         |
| 711 Municipal alarm system, malicious false alarm | 1         | 0         |
| 561 Unauthorized burning                          | 1         | 0         |
| 600 Good intent call, other                       | 1         | 0         |
| 542 Animal rescue                                 | 1         | 0         |
| 550 Public service assistance, other              | 1         | 0         |
| 461 Building or structure weakened or collapsed   | 1         | 0         |
| 440 Electrical wiring/equipment problem, other    | 1         | 0         |
| 113 Cooking fire, confined to container           | 1         | 0         |
| 116 Fuel burner/boiler malfunction, fire confined | 1         | 0         |
| 118 Trash or rubbish fire, contained              | 1         | 0         |
| 357 Extrication of victim(s) from machinery       | 1         | 0         |
| 363 Swift water rescue                            | 1         | 0         |

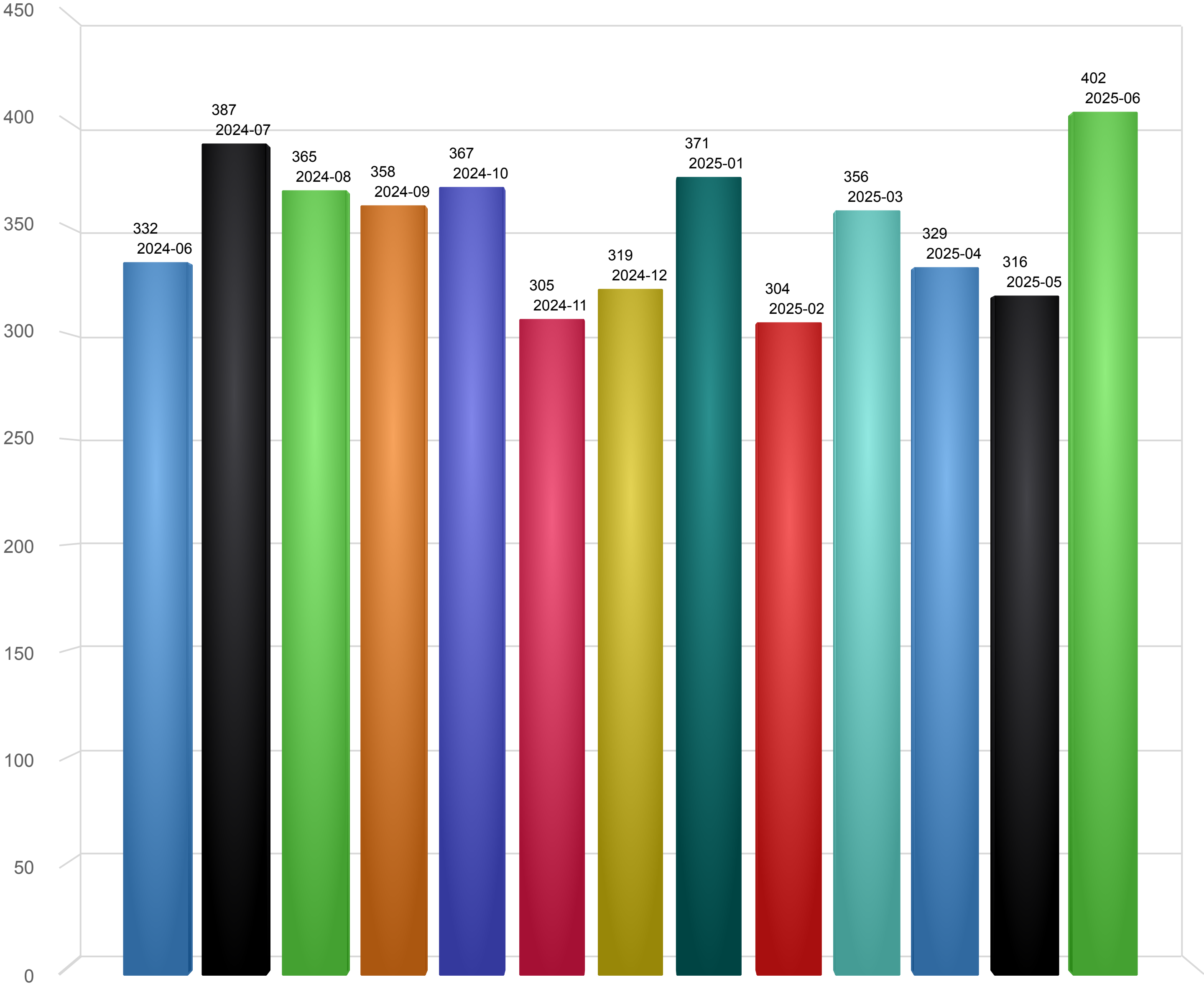
|              | Incidents  | Exposures |
|--------------|------------|-----------|
| <b>Total</b> | <b>402</b> | <b>0</b>  |



# Incidents by Months

06/01/2024-06/30/2025

- 2024-06
- 2024-07
- 2024-08
- 2024-09
- 2024-10
- 2024-11
- 2024-12
- 2025-01
- 2025-02
- 2025-03
- 2025-04
- 2025-05
- 2025-06



Incident Count

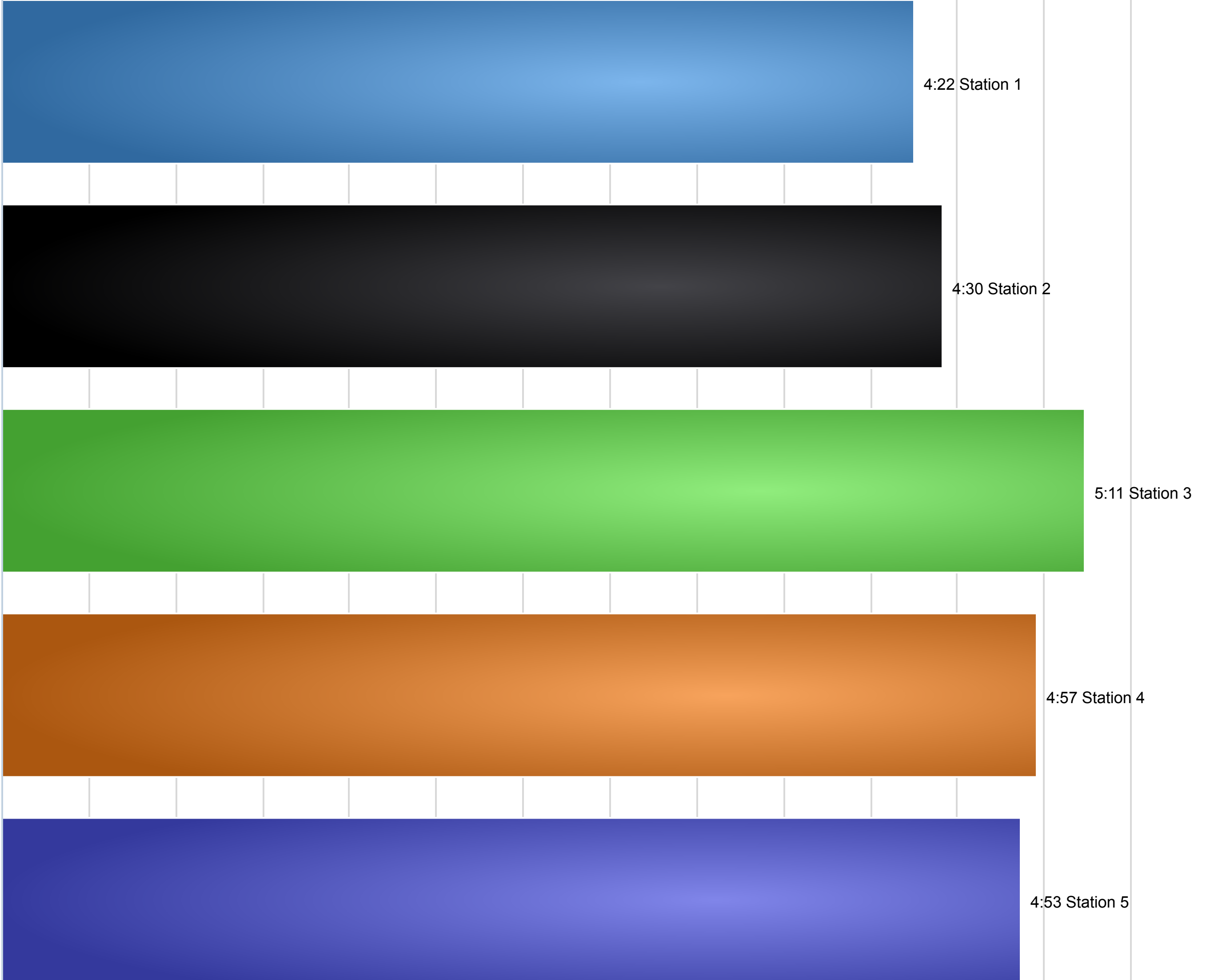
Total of Month: 4,511

- Station 1
- Station 2
- Station 3
- Station 4
- Station 5

# Average Response Time by Station

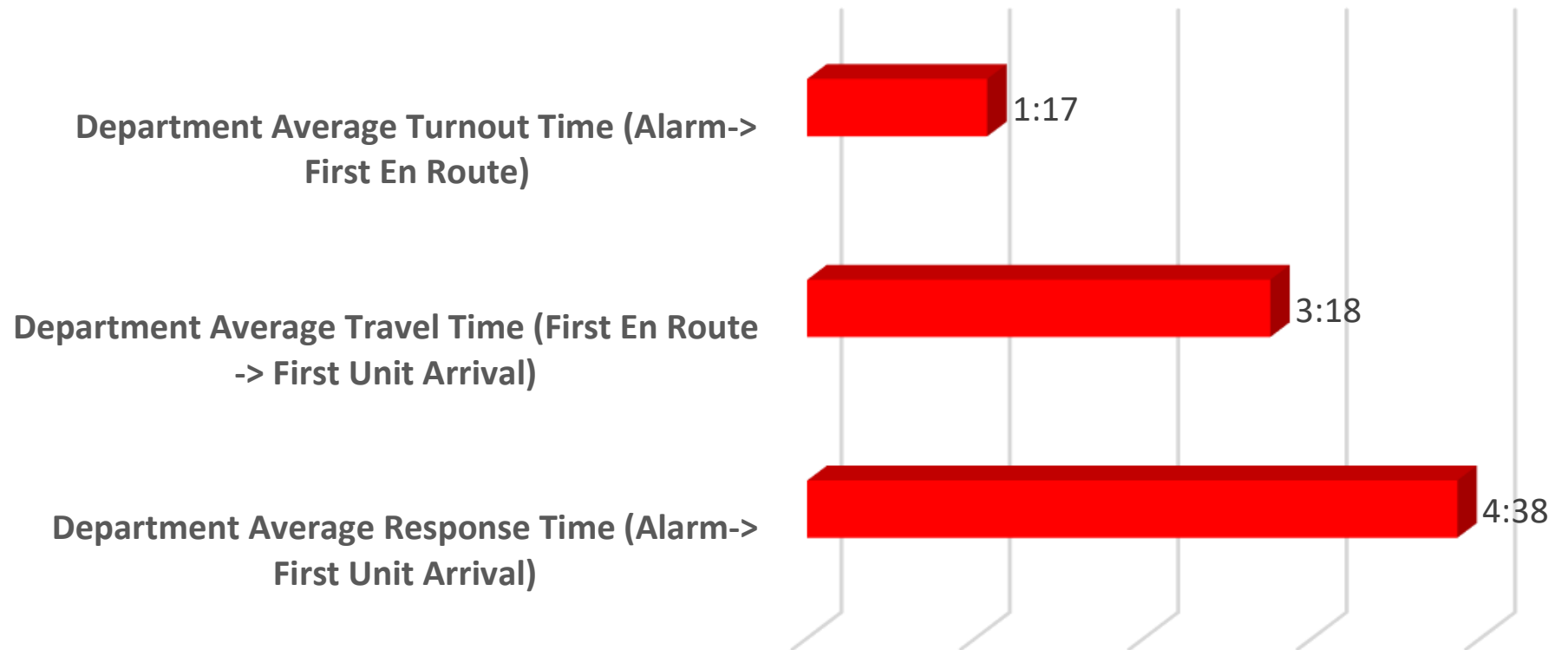
06/01/2025-06/30/2025

Response Time



Total of Station: 4:38

## Department Response Times





# Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

## Injuries and Property Loss

(Dates: 6/1/2025 - 6/30/2025 11:59:59 PM)

| CODE | DESCRIPTOR                                 | FREQ | FREQ % | EXPs | CIV DTHS | CIV DTHS % | CIV INJS | CIV INJS % | FF DTHS | FF DTHS % | FF INJS | FF INJS % | PROP LOSS | PROP LOSS % | CONT LOSS | CONT LOSS % | TOTAL LOSS | TOTAL LOSS % |
|------|--|------|--------|------|----------|------------|----------|------------|---------|-----------|---------|-----------|-----------|-------------|-----------|-------------|------------|--------------|
| 357  | Extrication of victim(s) from machinery    | 1    | 0.27%  | 0    | 0        | 0.00%      | 0        | 0.00%      | 0       | 0.00%     | 0       | 0.00%     | 0         | 0.00%       | 0         | 0.00%       | 0          | 0.00%        |
| 440  | Electrical wiring/equipment problem, other | 1    | 0.27%  | 0    | 0        | 0.00%      | 0        | 0.00%      | 0       | 0.00%     | 0       | 0.00%     | 0         | 0.00%       | 0         | 0.00%       | 0          | 0.00%        |
| 445  | Arcing, shorted electrical equipment       | 2    | 0.54%  | 0    | 0        | 0.00%      | 0        | 0.00%      | 0       | 0.00%     | 0       | 0.00%     | 0         | 0.00%       | 0         | 0.00%       | 0          | 0.00%        |
| 363  | Swift water rescue                         | 1    | 0.27%  | 0    | 0        | 0.00%      | 0        | 0.00%      | 0       | 0.00%     | 0       | 0.00%     | 0         | 0.00%       | 0         | 0.00%       | 0          | 0.00%        |
| 600  | Good intent call, other                    | 1    | 0.27%  | 0    | 0        | 0.00%      | 0        | 0.00%      | 0       | 0.00%     | 0       | 0.00%     | 0         | 0.00%       | 0         | 0.00%       | 0          | 0.00%        |
| 736  | CO detector activation due to malfunction  | 1    | 0.27%  | 0    | 0        | 0.00%      | 0        | 0.00%      | 0       | 0.00%     | 0       | 0.00%     | 0         | 0.00%       | 0         | 0.00%       | 0          | 0.00%        |
| 651  | Smoke scare, odor of smoke                 | 2    | 0.54%  | 0    | 0        | 0.00%      | 0        | 0.00%      | 0       | 0.00%     | 0       | 0.00%     | 0         | 0.00%       | 0         | 0.00%       | 0          | 0.00%        |
| 551  | Assist police or other governmental agency | 3    | 0.80%  | 0    | 0        | 0.00%      | 0        | 0.00%      | 0       | 0.00%     | 0       | 0.00%     | 0         | 0.00%       | 0         | 0.00%       | 0          | 0.00%        |
| 322  | Motor vehicle accident with injuries       | 15   | 4.02%  | 0    | 0        | 0.00%      | 0        | 0.00%      | 0       | 0.00%     | 0       | 0.00%     | 0         | 0.00%       | 0         | 0.00%       | 0          | 0.00%        |

| CODE | DESCRIPTOR   | FREQ | FREQ % | EXPs | CIV<br>DTHS | CIV<br>DTHS % | CIV<br>INJS | CIV<br>INJS % | FF<br>DTHS | FF<br>DTHS % | FF<br>INJS | FF<br>INJS % | PROP<br>LOSS | PROP<br>LOSS % | CONT<br>LOSS | CONT<br>LOSS % | TOTAL<br>LOSS | TOTAL<br>LOSS % |
|------|--|------|--------|------|-------------|---------------|-------------|---------------|------------|--------------|------------|--------------|--------------|----------------|--------------|----------------|---------------|-----------------|
| 743  | Smoke detector activation, no fire - unintentional | 6    | 1.61%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 700  | False alarm or false call, other                   | 1    | 0.27%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 611  | Dispatched & canceled en route                     | 38   | 10.19% | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 653  | Smoke from barbecue, tar kettle                    | 1    | 0.27%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 444  | Power line down                                    | 15   | 4.02%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 116  | Fuel burner/boiler malfunction, fire confined      | 1    | 0.27%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 1,000        | 5.71%          | 0            | 0.00%          | 1,000         | 4.98%           |
| 500  | Service Call, other                                | 2    | 0.54%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 131  | Passenger vehicle fire                             | 3    | 0.80%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 4,000        | 22.86%         | 600          | 23.08%         | 4,600         | 22.89%          |
| 412  | Gas leak (natural gas or LPG)                      | 2    | 0.54%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 550  | Public service assistance, other                   | 1    | 0.27%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 111  | Building fire                                      | 3    | 0.80%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 12,000       | 68.57%         | 2,000        | 76.92%         | 14,000        | 69.65%          |
| 553  | Public service                                     | 4    | 1.07%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |

| CODE | DESCRIPTOR                                       | FREQ | FREQ % | EXPs | CIV<br>DTHS | CIV<br>DTHS % | CIV<br>INJS | CIV<br>INJS % | FF<br>DTHS | FF<br>DTHS % | FF<br>INJS | FF<br>INJS % | PROP<br>LOSS | PROP<br>LOSS % | CONT<br>LOSS | CONT<br>LOSS % | TOTAL<br>LOSS | TOTAL<br>LOSS % |
|------|--|------|--------|------|-------------|---------------|-------------|---------------|------------|--------------|------------|--------------|--------------|----------------|--------------|----------------|---------------|-----------------|
| 741  | Sprinkler activation, no fire - unintentional    | 1    | 0.27%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 735  | Alarm system sounded due to malfunction          | 9    | 2.41%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 461  | Building or structure weakened or collapsed      | 1    | 0.27%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 740  | Unintentional transmission of alarm, other       | 2    | 0.54%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 113  | Cooking fire, confined to container              | 1    | 0.27%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 500          | 2.86%          | 0            | 0.00%          | 500           | 2.49%           |
| 424  | Carbon monoxide incident                         | 2    | 0.54%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 622  | No incident found on arrival at dispatch address | 14   | 3.75%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 813  | Wind storm, tornado/hurricane assessment         | 2    | 0.54%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 151  | Outside rubbish, trash or waste fire             | 1    | 0.27%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 652  | Steam, vapor, fog or dust thought to be smoke    | 2    | 0.54%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 733  | Smoke detector activation due to malfunction     | 5    | 1.34%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 745  | Alarm system activation, no fire - unintentional | 25   | 6.70%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |

| CODE                              | DESCRIPTOR                                    | FREQ | FREQ % | EXPs | CIV<br>DTHS | CIV<br>DTHS % | CIV<br>INJS | CIV<br>INJS % | FF<br>DTHS | FF<br>DTHS % | FF<br>INJS | FF<br>INJS % | PROP<br>LOSS | PROP<br>LOSS % | CONT<br>LOSS | CONT<br>LOSS % | TOTAL<br>LOSS | TOTAL<br>LOSS % |
|-----------------------------------|---|------|--------|------|-------------|---------------|-------------|---------------|------------|--------------|------------|--------------|--------------|----------------|--------------|----------------|---------------|-----------------|
| 311                               | Medical assist, assist EMS crew               | 196  | 52.55% | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 731                               | Sprinkler activation due to malfunction       | 2    | 0.54%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 650                               | Steam, other gas mistaken for smoke, other    | 0    | 0.00%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 561                               | Unauthorized burning                          | 1    | 0.27%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 324                               | Motor vehicle accident with no injuries.      | 3    | 0.80%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 542                               | Animal rescue                                 | 1    | 0.27%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 711                               | Municipal alarm system, malicious false alarm | 0    | 0.00%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| 118                               | Trash or rubbish fire, contained              | 1    | 0.27%  | 0    | 0           | 0.00%         | 0           | 0.00%         | 0          | 0.00%        | 0          | 0.00%        | 0            | 0.00%          | 0            | 0.00%          | 0             | 0.00%           |
| <b>Totals</b>                     |   | 373  | 100%   | 0    | 0           | 100%          | 0           | 100%          | 0          | 100%         | 0          | 100%         | 17,500       | 100%           | 2,600        | 100%           | 20,100        | 100%            |
| <b>Mutual Aid Given Incidents</b> |   | 29   |        |      |             |               |             |               |            |              |            |              |              |                |              |                |               |                 |

# **Training Division Monthly Report**

## **June 2025**

### **Overview**

Internal training included limited manpower structure fire drills and Hazardous Materials Commercial Motor Vehicle Considerations. Company-level training included area familiarization, vehicle rescue, ladders, fire hose, and other company officer-chosen training topics. Training hours during June totaled 2,072.

Peer support debriefings were conducted following high-impact incidents at Gregory Place, Avenue F, and North Fredrick Street. These sessions were facilitated by the Georgia Department of Public Safety Office of Public Safety Support, along with peer support facilitators from the Whitfield County Fire Department

Georgia Firefighter Standards & Training Council has completed its site review of our training hours. Certification packets were reviewed for personnel hired from 2022 to 2024 as well as station facilities and equipment. No issues were identified and the department is fully compliant.

### **Outside Schools**

Hazardous Materials Technician course at the Center for Domestic Preparedness in Anniston, AL

Georgia Public Safety Training Center's 2025 Fire Safety Symposium

Several personnel attended Georgia Emergency Medical Services Association's auto extrication with advanced patient care course.

GSAR quarterly training for high angle rope rescue was conducted at Catoosa County Fire Department

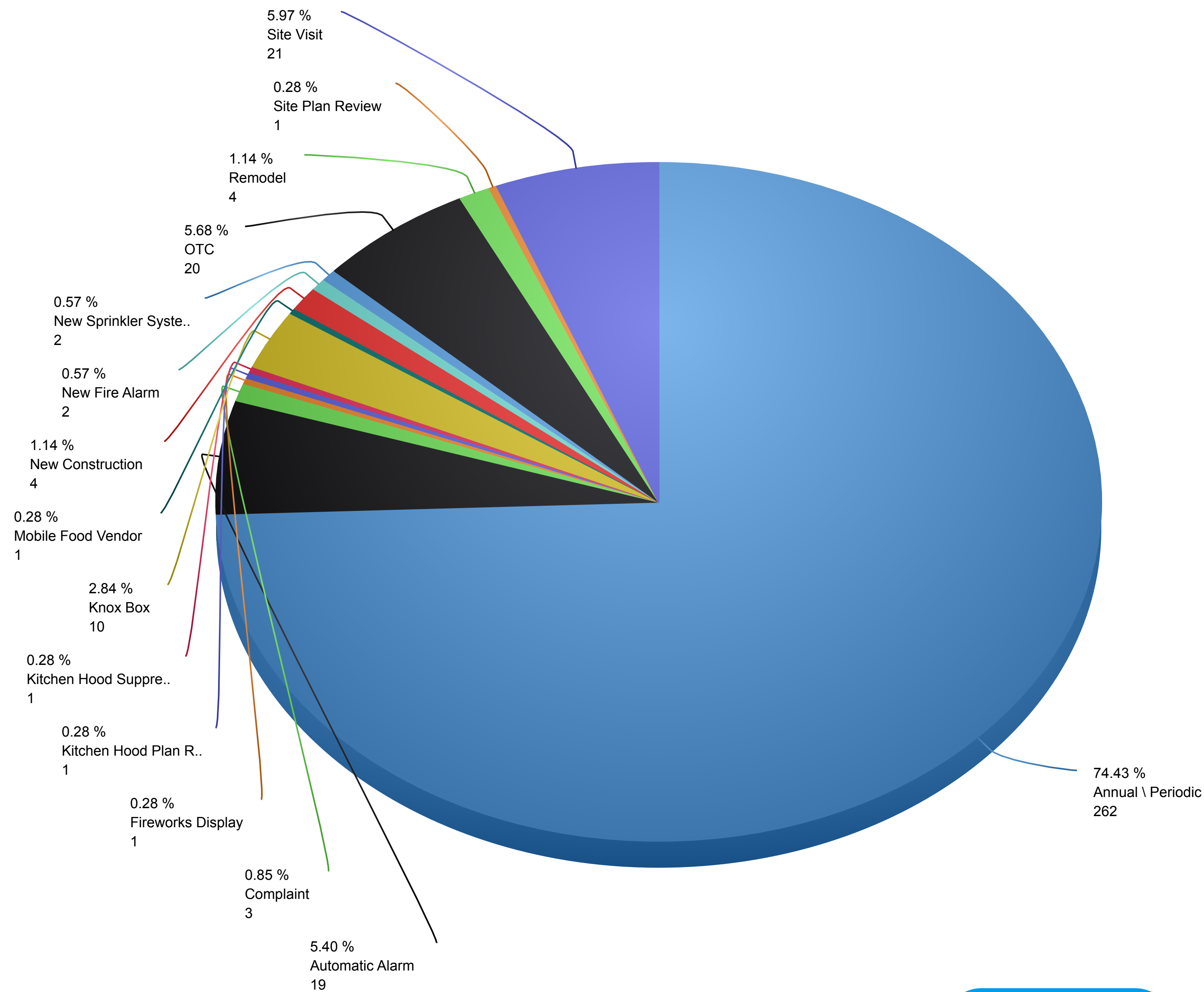
Four Personnel attended NPQ Fire Officer III and IV hosted by Dawson County Emergency Services



# Inspection Visit History by Inspection Type

06/01/2025-06/30/2025

- Annual \ Periodic
- Automatic Alarm
- Complaint
- Fireworks Display
- Kitchen Hood Plan Review
- Kitchen Hood Suppression System Plan Review
- Knox Box
- Mobile Food Vendor
- New Construction
- New Fire Alarm
- New Sprinkler System
- OTC
- Remodel
- Site Plan Review
- Site Visit



Total of Inspection Type: 352

**YEAR-TO-DATE BUDGET REPORT**  
6/30/2025

| FOR 2025 06                                    |                    |                      |                   |              |              |                     |             |  |  |
|--|--------------------|----------------------|-------------------|--------------|--------------|---------------------|-------------|--|--|
| ACCOUNTS FOR:<br>0010 GENERAL FUND - OPERATING | ORIGINAL<br>APPROP | TRANFRS/<br>ADJSTMTS | REVISED<br>BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE<br>BUDGET | PCT<br>USED |  |  |
| 350000 511100 WAGES REG                        | 6,800,000          | 0                    | 6,800,000         | 3,222,139.55 | .00          | 3,577,860.45        | 47.4%       |  |  |
| 350000 511300 WAGES - OT                       | 524,000            | 0                    | 524,000           | 228,606.23   | .00          | 295,393.77          | 43.6%       |  |  |
| 350000 512100 GROUP INS                        | 1,130,000          | 0                    | 1,130,000         | 556,502.90   | .00          | 573,497.10          | 49.2%       |  |  |
| 350000 512110 PTST INS                         | 14,500             | 0                    | 14,500            | 6,374.00     | .00          | 8,126.00            | 44.0%       |  |  |
| 350000 512200 FICA & MED                       | 566,000            | 0                    | 566,000           | 265,556.34   | .00          | 300,443.66          | 46.9%       |  |  |
| 350000 512401 RETDCP                           | 520,000            | 0                    | 520,000           | 251,534.16   | .00          | 268,465.84          | 48.4%       |  |  |
| 350000 512402 RET DBP                          | 858,000            | 0                    | 858,000           | 402,033.82   | .00          | 455,966.18          | 46.9%       |  |  |
| 350000 512403 RET STATE                        | 29,000             | 0                    | 29,000            | 14,125.00    | .00          | 14,875.00           | 48.7%       |  |  |
| 350000 512700 WORKERS CO                       | 114,800            | 0                    | 114,800           | 57,800.00    | .00          | 57,000.00           | 50.3%       |  |  |
| 350000 512850 OPEB                             | 199,000            | 0                    | 199,000           | 95,703.59    | .00          | 103,296.41          | 48.1%       |  |  |
| 350000 512900 OTHER EMPL                       | 44,200             | 0                    | 44,200            | 19,435.07    | .00          | 24,764.93           | 44.0%       |  |  |
| 350000 512915 CLEANING A                       | 50,500             | 0                    | 50,500            | 2,218.65     | 218.98       | 48,062.37           | 4.8%        |  |  |
| 350000 512950 FD CANCER                        | 19,000             | -2,455               | 16,545            | 16,280.00    | .00          | 265.00              | 98.4%       |  |  |
| 350000 513100 HISTORICAL                       | -214,000           | 0                    | -214,000          | .00          | .00          | -214,000.00         | .0%         |  |  |
| 350000 521200 P                                | 0                  | 2,455                | 2,455             | 2,453.00     | .00          | 2.00                | 99.9%       |  |  |
| 350000 522140 LAWN CARE                        | 5,500              | 0                    | 5,500             | 1,456.00     | .00          | 4,044.00            | 26.5%       |  |  |
| 350000 522210 BUILD R&M                        | 68,000             | 0                    | 68,000            | 25,581.24    | 474.44       | 41,944.32           | 38.3%       |  |  |
| 350000 522220 EQ REPAIRS                       | 32,000             | 0                    | 32,000            | 12,169.37    | 275.27       | 19,555.36           | 38.9%       |  |  |
| 350000 522220 APPA MTN APP                     | 125,000            | 0                    | 125,000           | 46,981.59    | 723.05       | 77,295.36           | 38.2%       |  |  |
| 350000 522320 RENT EQUIP                       | 4,000              | 0                    | 4,000             | 1,522.02     | .00          | 2,477.98            | 38.1%       |  |  |
| 350000 523100 INSURANCE                        | 108,500            | -32,000              | 76,500            | 67,995.73    | .00          | 8,504.27            | 88.9%       |  |  |
| 350000 523200 COMMUNICAT                       | 37,000             | 0                    | 37,000            | 15,099.39    | .00          | 21,900.61           | 40.8%       |  |  |
| 350000 523500 TRAVEL                           | 20,000             | 0                    | 20,000            | 4,981.95     | 287.00       | 14,731.05           | 26.3%       |  |  |
| 350000 523600 DUES                             | 6,000              | 0                    | 6,000             | 685.00       | .00          | 5,315.00            | 11.4%       |  |  |
| 350000 523630 RADIO SUBC                       | 12,000             | 0                    | 12,000            | 10,592.70    | .00          | 1,407.30            | 88.3%       |  |  |
| 350000 523640 VEHICLE IM                       | 1,000              | 0                    | 1,000             | 700.00       | .00          | 300.00              | 70.0%       |  |  |
| 350000 523700 TRAINING                         | 28,000             | 0                    | 28,000            | 13,213.04    | 400.00       | 14,386.96           | 48.6%       |  |  |
| 350000 523920 SOFT LIC                         | 22,000             | 0                    | 22,000            | 20,070.01    | .00          | 1,929.99            | 91.2%       |  |  |
| 350000 531100 SUP GENERA                       | 25,000             | 0                    | 25,000            | 6,227.62     | 139.32       | 18,633.06           | 25.5%       |  |  |
| 350000 531110 SUP OFFICE                       | 4,000              | 0                    | 4,000             | 1,667.77     | 20.99        | 2,311.24            | 42.2%       |  |  |
| 350000 531120 UNIFORMS                         | 150,000            | 0                    | 150,000           | 127,874.97   | 218.25       | 21,906.78           | 85.4%       |  |  |
| 350000 531150 SUP GROUND                       | 3,000              | 0                    | 3,000             | .00          | .00          | 3,000.00            | .0%         |  |  |
| 350000 531200 UTILITIES                        | 145,000            | 0                    | 145,000           | 71,114.20    | .00          | 73,885.80           | 49.0%       |  |  |
| 350000 531240 BOTTLE GAS                       | 0                  | 4,000                | 4,000             | 2,144.55     | .00          | 1,855.45            | 53.6%       |  |  |
| 350000 531250 OIL                              | 6,000              | 0                    | 6,000             | 1,079.10     | .00          | 4,920.90            | 18.0%       |  |  |
| 350000 531270 GASOLINE                         | 17,000             | -1,500               | 15,500            | 6,341.37     | .00          | 9,158.63            | 40.9%       |  |  |
| 350000 531275 DIESEL                           | 63,000             | -2,500               | 60,500            | 22,046.53    | .00          | 38,453.47           | 36.4%       |  |  |
| 350000 531300 MEALS FOOD                       | 2,000              | 0                    | 2,000             | 528.10       | 24.40        | 1,447.50            | 27.6%       |  |  |
| 350000 531600 SMALL EQUI                       | 30,000             | 0                    | 30,000            | 499.00       | 600.00       | 28,901.00           | 3.7%        |  |  |
| 350000 531700 OTHER SUPP                       | 15,000             | 0                    | 15,000            | 2,423.37     | 83.54        | 12,493.09           | 16.7%       |  |  |
| 350000 531700 HAZM OTHER SUPP                  | 12,000             | 0                    | 12,000            | 3,564.85     | -255.54      | 8,690.69            | 27.6%       |  |  |
| 350000 531700 SAFET OTHER SUPP                 | 5,000              | 0                    | 5,000             | 1,178.40     | 2,361.27     | 1,460.33            | 70.8%       |  |  |
| 350000 542500 OTHER EQUI                       | 4,000              | 0                    | 4,000             | 2,359.37     | .00          | 1,640.63            | 59.0%       |  |  |
| TOTAL GENERAL FUND - OPERATING                 | 11,605,000         | -32,000              | 11,573,000        | 5,610,859.55 | 5,570.97     | 5,956,569.48        | 48.5%       |  |  |

**Alcohol Violation Hearing – July 15, 2025**

Owner: Renee Solis Torres

D/B/A: Discoteque El Veneno

Address: 600 MLK Jr. Blvd. Suite A

License(s): Pouring Beer

- Sec. 6-20 - Closing and vacation of premises of pouring outlets
- Sec. 6-12 - Underage persons prohibited on premises