



**PUBLIC SAFETY COMMISSION MEETING
TUESDAY, NOVEMBER 18, 2025
8:30 AM
DALTON CITY HALL - COUNCIL CHAMBERS**

A G E N D A

Call to Order

Agenda Approval

Public Commentary

Approval of Minutes

- [1.](#) October 21, 2025

Police Department

- [2.](#) Crime/Crash Statistics October 2025
- [3.](#) Financial Statistics October 2025

Fire Department

- [4.](#) Statistical Report October 2025
5. Financial Report October 2025

Alcohol Violation Hearing

6. Owner: All American Entertainment
d/b/a: Big Time Billiards | 1129 S. Thornton Ave.
Sec 6-233. Sale or furnishing alcohol to underage person (1st Offense)

Adjournment

CITY OF DALTON
PUBLIC SAFETY COMMISSION
MINUTES
OCTOBER 21, 2025

The regular meeting for the Public Safety Commission was held today in Dalton City Hall's Council Chambers. Present were Chairman Truman Whitfield, Commissioners Terry Mathis, Lane Jackson, Mayor Annalee Sams, Fire Chief Matt Daniel, Police Chief Cliff Cason, City Attorney Jonathan Bledsoe, City Administrator Andrew Parker and Assistant City Administrator Todd Pangle. Commissioner Alex Brown was absent.

AGENDA APPROVAL

On the motion of Mayor Sams, second Commissioner Jackson, the Commission approved the agenda as presented. The vote was unanimous in favor.

PUBLIC COMMENTARY

There were no public comments.

MINUTES

The Commissioners were presented written copies of the regular meeting minutes of September 16, 2025. On the motion of Commissioner Mathis, second Mayor Sams, the minutes were approved as presented. The vote was unanimous in favor.

POLICE DEPARTMENT

Crime and Crash Statistics for September 2025

Police Chief Cliff Cason gave a written and oral summary of the Crime and Crash Statistical Reports for the month of September 2025. As noted in the written summary, Chief Cason reported there were 59 Part 1 crimes in September compared to 65 in September 2024, a decrease of approximately 9.23% and there were 56 violent crimes YTD 2025 compared to 51, an increase of 12%. Chief Cason further stated Property crimes have decreased by 25.84% when compared to 2024.

Chief Cason also reported there were 105 non-private property crashes reported for the month a decrease of 11% when compared to August 2025.

On the motion of Mayor Sams, second Commissioner Jackson, the September Crime and Crash statistic report was approved. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

Blue Line Solutions Speed Study (Informational)

Police Chief Cason presented Blue Line Solutions' post implementation speed study report for Dalton High School and Roan Street Elementary School. Chief Cason stated there has been an overall reduction in speeding instances of about 90.6%. This item was for informational purposes. A copy of the report is a part of these minutes.

Financial Statistics for September 2025

Police Chief Cliff Cason presented the Financial Report for all divisions within the Dalton Police Department for the month of September 2025. Chief Cason reported the department has expended 69.8% of the budget and is on track for the remainder of FY 2025.

On the motion of Commissioner Mathis, second Mayor Sams, the financial report was approved. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

FIRE DEPARTMENT

Monthly Statistical Report – September 2025

Fire Chief Matt Daniel presented the September 2025 Statistical Report to the Commission. Chief Daniel outlined details of the complete report, which included the Incident Report with 316 Total Responses, a decrease from the previous month. Chief Daniel also outlined the details of Incidents by Staff hours, Incidents by Months and Stations, Average Response Time, Average Turnout Time, Average Travel Time, Injury and Property Loss, Training Division Monthly Report, and the Inspection Summary.

On the motion of Commissioner Jackson, second Commissioner Mathis, the Commissioners approved the Statistical Report for the Fire Department. A copy of the report is a part of these minutes. The vote was unanimous in favor.

Monthly Financial Report – September 2025

Fire Chief Matt Daniel presented the Financial Report for the month of September 2025 to the Commission. Chief Daniel stated the department has expended 70.8% of the budget, and is on track for the remainder of FY 2025.

On the motion of Mayor Sams, second Commissioner Jackson, the Commissioners approved the Financial Report for the Fire Department. A copy of the report is a part of these minutes. The vote was unanimous in favor.

ADJOURNMENT

There being no further business to come before the Commissioners, on the motion of Commissioner Mathis, second Mayor Sams the meeting was adjourned at 9:04 a.m.

Truman Whitfield, Chairman

ATTEST:

Alex Brown, Secretary



Dalton Police Department Public Safety Commission Meeting

November 18, 2025

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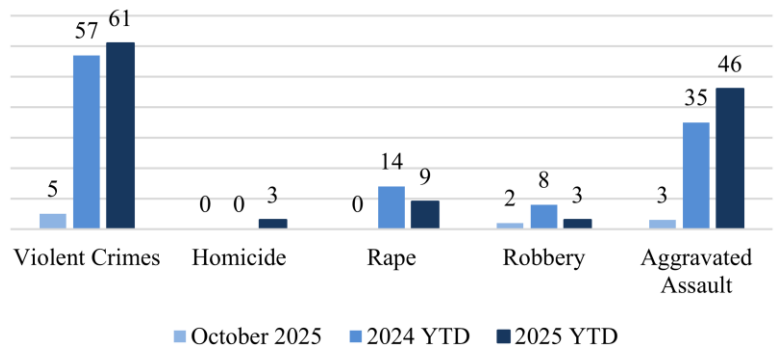
CRIME STATISTICS

CRASH STATISTICS

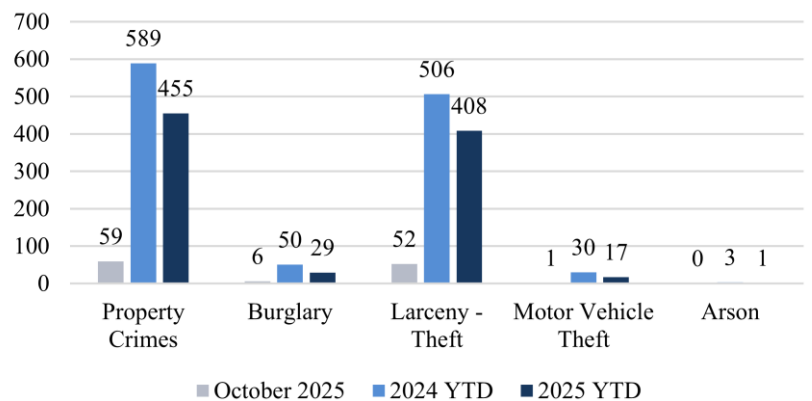
FINANCIAL STATISTICS

OCTOBER 2025

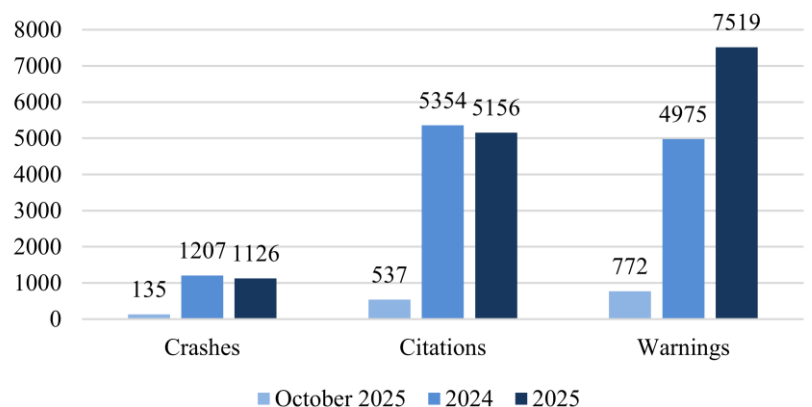
Violent Crimes



Property Crimes



Traffic





PART 1 CRIMES

October 2025

<u>Violent Crimes</u>		<u>Current</u>	<u>2024 YTD</u>	<u>2025 YTD</u>	<u>YTD Change</u>
		5	57	61	7.02%
Homicide		0	0	3	Undefined
Rape		0	14	9	-35.71%
Robbery		2	8	3	-62.50%
25-005494	10/7/2025	616 4th Ave			
A suspect robbed this location with a firearm. After investigation, it was discovered the suspect was a juvenile. The suspect was arrested and charged accordingly.					
25-005428	10/4/2025	James St & Burchfield Ave			
The victim's ex-boyfriend blocked in her vehicle and snatched her phone away from her. Warrants were obtained the the suspect was arrested and charged with robbery and false imprisonment.					
Aggravated Assault		3	35	46	31.43%
<u>Property Crimes</u>		<u>Current</u>	<u>2024 YTD</u>	<u>2025 YTD</u>	<u>YTD Change</u>
		59	589	455	-22.75%
Burglary		6	50	29	-42.00%
Larceny-Theft		52	506	408	-19.37%
Motor Vehicle Theft		1	30	17	-43.33%
Arson		0	3	1	-66.67%

There were 64 Part 1 crimes in October 2025. That is an increase of approximately 3.2% compared to 62 in October 2024. Total Part 1 crimes YTD have decreased by approximately 20.1% when compared to 2024. Total Part 1 crimes for 2025 are approximately 30.7% lower than the 5-year average.

Violent crimes have increased by approximately 7.02% when compared to 2024. There have been 61 violent crimes YTD 2025 compared to 57 violent crimes in 2024. Homicides and aggravated assaults have increased since last year. The 5-year average for violent crimes is 74.4 crimes. Current violent crime number are higher than 2024, but are approximately 18.0% lower than the 5-year average.

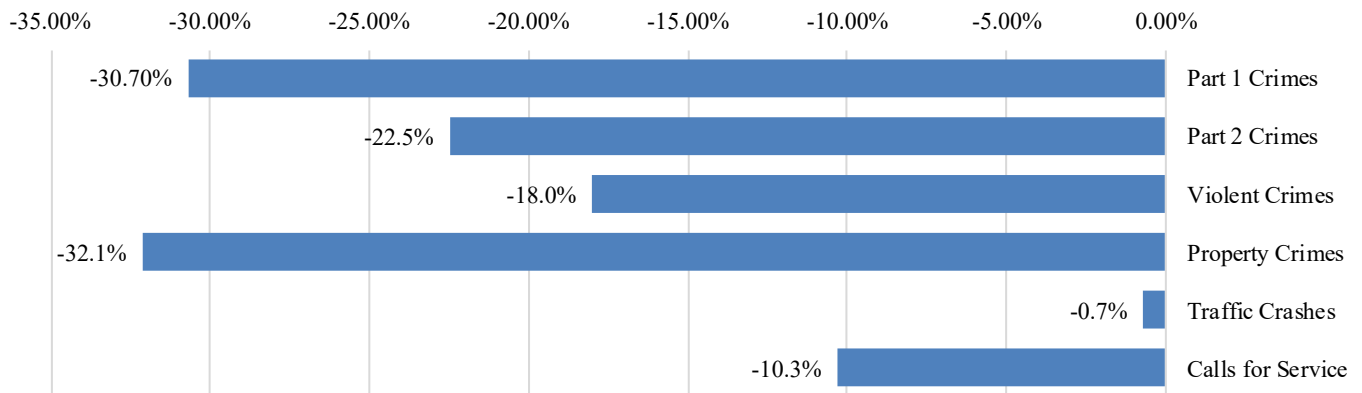
Property crimes have decreased by 22.75% when compared to 2024. All categories of property crimes have shown a decrease YTD compared to 2024. Current property crime numbers are approximately 32.1% lower than the 5-year average.



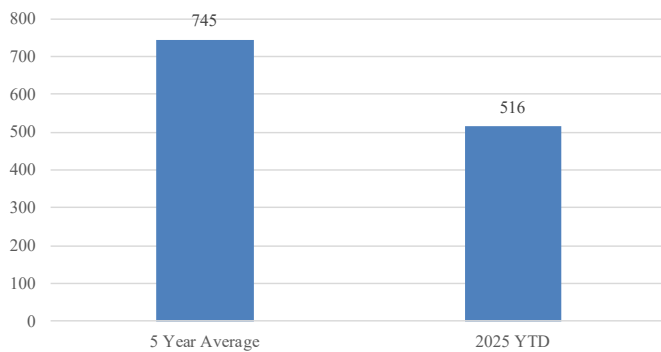
FIVE-YEAR AVERAGE

October 2025

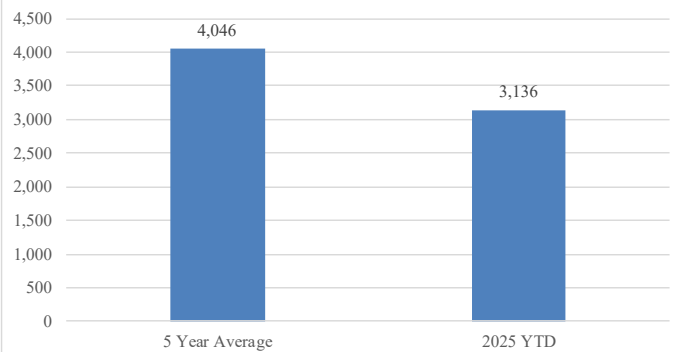
2025 YTD Compared to 5-Year Average



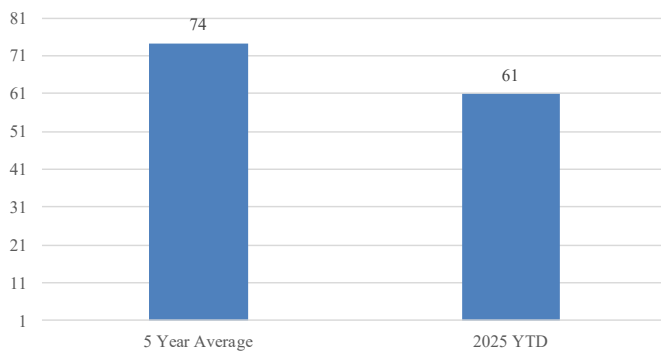
Part 1 Crimes



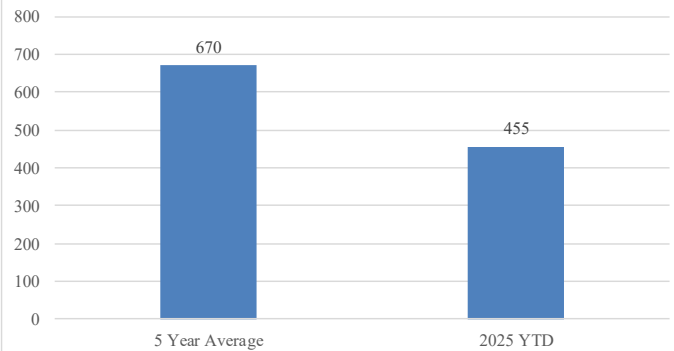
Part 2 Crimes



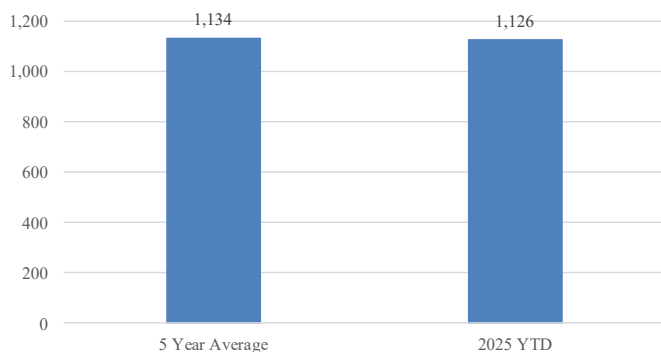
Violent Crimes



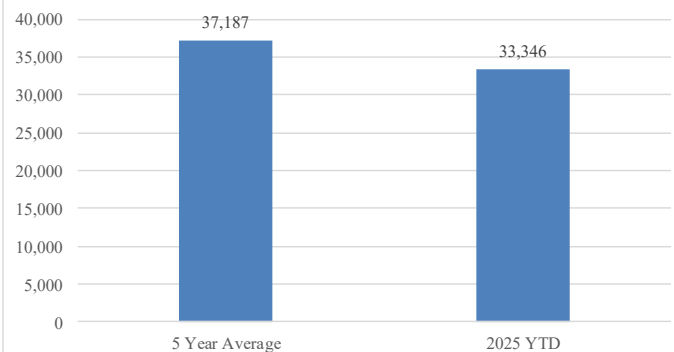
Property Crimes



Traffic Crashes



Calls For Service





CRASH STATISTICS

October 2025

Traffic crashes increased by approximately 28.6% when compared to September 2025. Year to date crashes have decreased by approximately 6.7%. Rear end collisions were the most frequent crash types. Following too closely was the most frequent contributing factor. Walnut Ave had the highest number of crashes. Chattanooga Rd had the most injuries.

Total Crashes	Current	Previous	Change	YTD 2025	YTD 2024	Change		
	135	105	28.6%	1126	1207	-6.7%		
Injury Crashes	Total	Complaint	Minor	Serious	Fatality	Multiple		
	27	19	6	2	0	10		
Total Injuries	43							
DUI Crashes	Speed Crashes	Distracted Crashes		Following Too Closely Crashes				
5	12	12		31				
Day of the Week	Total					Time of Day	Total	
Monday	18					0000 - 0559	3	
Tuesday	22					0600 - 0859	23	
Wednesday	28					0900 - 1059	6	
Thursday	19					1100 - 1359	18	
Friday	23					1400 - 1559	25	
Saturday	11					1600 - 1859	38	
Sunday	14					1900 - 2159	19	
						2200 - 2359	3	
Collision Type	Total					Contributing Factors		Total
Rear End	54					Following too Closely		31
Angle	47					Failure to Yield		21
Sideswipe-Same Direction	14					Improper Lane Change		14
Collision with an Object	14					Distracted		12
Sideswipe-Opposite Direction	4							
Head On	2							
Top Streets	Total Crashes		% Total	Injuries		% Injuries		
Walnut Ave	27		20.0%	7		16.3%		
Chattanooga Rd	18		13.3%	9		20.9%		
Glenwood Ave	10		7.4%	3		7.0%		

	Traffic Stops	Warnings	Citations
October 2025	1000	772	537
2025 YTD	9386	7519	5156
2024 YTD	9193	4975	5354



FINANCIAL STATISTICS

October 2025

SUMMARY OF THE FINANCIAL STATUS THROUGH OCTOBER 2025

The police department has expended approximately 76.5% of our 2025 budget through October. Currently, we believe there will be sufficient funds to accomplish our 2025 goals and meet the needs of the department.

YEAR-TO-DATE BUDGET REPORT

FOR 2025 10

ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0010	GENERAL FUND - OPERATING		APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
321000 PD ADMINISTRATION									
321000	511100	WAGES - REGULAR	577,000	0	577,000	473,677.88	.00	103,322.12	82.1%
321000	511300	WAGES - OVERTIME	1,000	0	1,000	108.42	.00	891.58	10.8%
321000	512100	GROUP INSURANCE	52,000	0	52,000	43,378.40	.00	8,621.60	83.4%
321000	512110	PTSD INSURANCE	13,700	0	13,700	12,597.50	.00	1,102.50	92.0%
321000	512200	FICA & MEDICARE	44,500	0	44,500	36,593.69	.00	7,906.31	82.2%
321000	512401	RETIREMENT DCP	17,500	0	17,500	14,649.98	.00	2,850.02	83.7%
321000	512402	RETIREMENT DBP	157,500	0	157,500	133,664.81	.00	23,835.19	84.9%
321000	512403	RETIREMENT STATE	1,700	0	1,700	1,050.00	.00	650.00	61.8%
321000	512700	WORKERS COMPENSAT	10,000	0	10,000	8,334.00	.00	1,666.00	83.3%
321000	512850	OPEB CONTRIBUTION	114,700	0	114,700	52,875.67	.00	61,824.33	46.1%
321000	512900	OTHER EMPLOYEE BE	3,600	0	3,600	2,892.01	.00	707.99	80.3%
321000	512915	CLEANING ALLOWANC	2,400	0	2,400	398.75	.00	2,001.25	16.6%
321000	512916	CLOTHING ALLOWANC	2,400	0	2,400	1,200.00	.00	1,200.00	50.0%
321000	521200	PROFESSIONAL CONT	0	3,000	3,000	1,685.00	.00	1,315.00	56.2%
321000	521300	TECHNICAL CONTRAC	4,000	-3,000	1,000	.00	.00	1,000.00	.0%
321000	522220	EQUIPMENT MAINT &	5,000	0	5,000	2,438.18	.00	2,561.82	48.8%
321000	522230	VEHICLE REPAIRS &	4,000	0	4,000	26.74	.00	3,973.26	.7%
321000	522320	RENTAL - EQUIPMEN	9,000	0	9,000	5,225.01	.00	3,774.99	58.1%
321000	523100	INSURANCE COMMERC	236,500	-85,000	151,500	147,404.26	.00	4,095.74	97.3%
321000	523200	COMMUNICATIONS	50,000	0	50,000	39,624.02	.00	10,375.98	79.2%
321000	523210	POSTAGE	4,500	0	4,500	765.22	.00	3,734.78	17.0%
321000	523400	PRINTING & BINDIN	3,000	0	3,000	1,769.89	.00	1,230.11	59.0%
321000	523500	TRAVEL	14,000	0	14,000	6,602.57	.00	7,397.43	47.2%
321000	523600	DUES & FEES	5,000	0	5,000	4,158.29	180.00	661.71	86.8%
321000	523630	RADIO SUBSCRIBER F	29,000	0	29,000	23,235.60	.00	5,764.40	80.1%
321000	523700	TRAINING & EDUCAT	8,000	0	8,000	4,802.54	.00	3,197.46	60.0%
321000	523850	CONTRACT LABOR	5,000	0	5,000	.00	.00	5,000.00	.0%
321000	523920	SOFTWARE LICENSES	190,000	0	190,000	140,250.44	.00	49,749.56	73.8%
321000	531100	SUPPLIES - GENERA	1,000	0	1,000	115.03	.00	884.97	11.5%
321000	531110	SUPPLIES - OFFICE	2,000	0	2,000	834.92	.00	1,165.08	41.7%
321000	531250	OIL	1,000	0	1,000	.00	.00	1,000.00	.0%
321000	531270	GASOLINE	7,000	0	7,000	4,375.64	.00	2,624.36	62.5%
321000	531300	MEALS - FOOD	2,000	0	2,000	19.57	.00	1,980.43	1.0%
321000	531600	SMALL EQUIPMENT <	2,000	-2,000	0	.00	.00	.00	.0%
321000	531700	OTHER SUPPLIES	2,000	0	2,000	463.47	.00	1,536.53	23.2%
321000	572000	PAYMENT TO OTHER	0	5,400	5,400	5,321.50	.00	78.50	98.5%
TOTAL PD ADMINISTRATION			1,582,000	-81,600	1,500,400	1,170,539.00	180.00	329,681.00	78.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 10								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND - OPERATING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
322100 PD CRIMINAL INVESTIGATION DIV								
322100 511100 WAGES - REGULAR	1,340,000	0	1,340,000	1,105,088.43	.00	234,911.57	82.5%	
322100 511300 WAGES - OVERTIME	51,000	0	51,000	17,803.88	.00	33,196.12	34.9%	
322100 512100 GROUP INSURANCE	232,000	0	232,000	154,250.22	.00	77,749.78	66.5%	
322100 512200 FICA & MEDICARE	106,000	0	106,000	85,017.50	.00	20,982.50	80.2%	
322100 512401 RETIREMENT DCP	79,000	0	79,000	63,024.39	.00	15,975.61	79.8%	
322100 512402 RETIREMENT DBP	223,000	0	223,000	196,361.00	.00	26,639.00	88.1%	
322100 512403 RETIREMENT STATE	6,500	0	6,500	5,145.00	.00	1,355.00	79.2%	
322100 512700 WORKERS COMPENSAT	30,000	0	30,000	25,000.00	.00	5,000.00	83.3%	
322100 512900 OTHER EMPLOYEE BE	8,500	0	8,500	6,557.48	.00	1,942.52	77.1%	
322100 512915 CLEANING ALLOWANC	4,000	0	4,000	2,310.75	.00	1,689.25	57.8%	
322100 512916 CLOTHING ALLOWANC	9,000	0	9,000	4,155.00	.00	4,845.00	46.2%	
322100 522220 EQUIPMENT MAINT &	3,500	0	3,500	.00	.00	3,500.00	.0%	
322100 522230 VEHICLE REPAIRS &	7,000	2,500	9,500	5,512.29	.00	3,987.71	58.0%	
322100 523500 TRAVEL	20,000	0	20,000	16,705.93	.00	3,294.07	83.5%	
322100 523600 DUES & FEES	5,000	0	5,000	984.08	180.00	3,835.92	23.3%	
322100 523700 TRAINING & EDUCAT	19,000	0	19,000	8,880.19	650.00	9,469.81	50.2%	
322100 523900 PEPI OTHER PURCHAS	25,500	0	25,500	15,000.00	.00	10,500.00	58.8%	
322100 531100 SUPPLIES - GENERA	3,000	0	3,000	1,610.73	.00	1,389.27	53.7%	
322100 531110 SUPPLIES - OFFICE	4,000	0	4,000	2,162.33	.00	1,837.67	54.1%	
322100 531250 OIL	2,500	0	2,500	.00	.00	2,500.00	.0%	
322100 531270 GASOLINE	20,000	0	20,000	14,474.47	.00	5,525.53	72.4%	
322100 531300 MEALS - FOOD	1,000	0	1,000	288.74	.00	711.26	28.9%	
322100 531600 SMALL EQUIPMENT <	16,500	0	16,500	10,950.00	.00	5,550.00	66.4%	
322100 531700 OTHER SUPPLIES	5,000	0	5,000	1,647.40	.00	3,352.60	32.9%	
TOTAL PD CRIMINAL INVESTIGATION DIV	2,221,000	2,500	2,223,500	1,742,929.81	830.00	479,740.19	78.4%	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 10								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND - OPERATING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
322300 PD PATROL								
322300 511100 WAGES - REGULAR	4,586,000	-6,000	4,580,000	3,413,276.15	.00	1,166,723.85	74.5%	
322300 511300 WAGES - OVERTIME	125,500	0	125,500	75,494.45	.00	50,005.55	60.2%	
322300 511310 WAGES - BONUS	0	3,500	3,500	.00	.00	3,500.00	.0%	
322300 511320 WAGES - HIRING IN	0	2,500	2,500	.00	.00	2,500.00	.0%	
322300 512100 GROUP INSURANCE	684,700	0	684,700	544,086.62	.00	140,613.38	79.5%	
322300 512200 FICA & MEDICARE	355,000	0	355,000	264,336.10	.00	90,663.90	74.5%	
322300 512401 RETIREMENT DCP	408,000	0	408,000	287,073.23	.00	120,926.77	70.4%	
322300 512402 RETIREMENT DBP	188,000	0	188,000	160,535.33	.00	27,464.67	85.4%	
322300 512403 RETIREMENT STATE	30,600	0	30,600	18,025.00	.00	12,575.00	58.9%	
322300 512700 WORKERS COMPENSAT	123,700	0	123,700	101,500.00	.00	22,200.00	82.1%	
322300 512900 OTHER EMPLOYEE BE	30,000	0	30,000	20,821.40	.00	9,178.60	69.4%	
322300 512915 CLEANING ALLOWANC	10,000	0	10,000	5,775.25	.00	4,224.75	57.8%	
322300 522220 EQUIPMENT MAINT &	11,000	0	11,000	5,639.34	995.00	4,365.66	60.3%	
322300 522230 VEHICLE REPAIRS &	66,000	18,535	84,535	48,227.41	864.95	35,442.64	58.1%	
322300 522230 SHOP VEHICLE EXP -	104,000	0	104,000	90,353.99	.00	13,646.01	86.9%	
322300 523500 TRAVEL	74,000	0	74,000	55,029.14	447.00	18,523.86	75.0%	
322300 523600 DUES & FEES	4,000	0	4,000	909.99	.00	3,090.01	22.7%	
322300 523700 TRAINING & EDUCAT	46,000	0	46,000	24,257.19	.00	21,742.81	52.7%	
322300 531100 SUPPLIES - GENERA	6,000	0	6,000	1,521.85	.00	4,478.15	25.4%	
322300 531110 SUPPLIES - OFFICE	3,000	0	3,000	427.15	.00	2,572.85	14.2%	
322300 531120 UNIFORMS	60,000	0	60,000	41,265.89	908.29	17,825.82	70.3%	
322300 531200 PDCAM UTILITIES -	3,000	0	3,000	1,645.20	.00	1,354.80	54.8%	
322300 531250 OIL	3,000	0	3,000	2,269.79	.00	730.21	75.7%	
322300 531270 GASOLINE	167,000	0	167,000	115,888.72	.00	51,111.28	69.4%	
322300 531300 MEALS - FOOD	2,000	0	2,000	276.30	.00	1,723.70	13.8%	
322300 531600 SMALL EQUIPMENT <	50,000	0	50,000	23,657.19	1,030.00	25,312.81	49.4%	
322300 531700 OTHER SUPPLIES	5,000	0	5,000	864.16	.00	4,135.84	17.3%	
TOTAL PD PATROL	7,145,500	18,535	7,164,035	5,303,156.84	4,245.24	1,856,632.92	74.1%	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 10								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND - OPERATING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
322400 PD SUPPORT SERVICES								
322400 511100 WAGES - REGULAR	815,000	0	815,000	698,219.07	.00	116,780.93	85.7%	
322400 511300 WAGES - OVERTIME	6,700	0	6,700	4,819.40	.00	1,880.60	71.9%	
322400 512100 GROUP INSURANCE	181,000	0	181,000	137,104.40	.00	43,895.60	75.7%	
322400 512200 FICA & MEDICARE	63,500	0	63,500	51,780.99	.00	11,719.01	81.5%	
322400 512401 RETIREMENT DCP	63,000	0	63,000	50,372.78	.00	12,627.22	80.0%	
322400 512402 RETIREMENT DBP	80,000	0	80,000	68,165.29	.00	11,834.71	85.2%	
322400 512403 RETIREMENT STATE	2,100	0	2,100	2,065.00	.00	35.00	98.3%	
322400 512700 WORKERS COMPENSAT	22,000	0	22,000	18,334.00	.00	3,666.00	83.3%	
322400 512900 OTHER EMPLOYEE BE	5,200	0	5,200	4,055.86	.00	1,144.14	78.0%	
322400 512915 CLEANING ALLOWANC	2,400	0	2,400	324.25	.00	2,075.75	13.5%	
322400 512916 CLOTHING ALLOWANC	600	0	600	300.00	.00	300.00	50.0%	
322400 521300 TECHNICAL CONTRAC	18,000	-2,400	15,600	15,089.82	.00	510.18	96.7%	
322400 522140 LAWN CARE CONTRAC	14,000	0	14,000	9,208.00	257.00	4,535.00	67.6%	
322400 522210 BUILDING REPAIRS	42,000	0	42,000	37,865.73	220.70	3,913.57	90.7%	
322400 522230 VEHICLE REPAIRS &	3,000	2,400	5,400	5,239.80	.00	160.20	97.0%	
322400 523500 TRAVEL	18,000	-6,000	12,000	5,412.52	.00	6,587.48	45.1%	
322400 523600 DUES & FEES	3,000	0	3,000	474.08	.00	2,525.92	15.8%	
322400 523620 CREDIT CARD & BAN	1,000	0	1,000	.00	.00	1,000.00	.0%	
322400 523700 TRAINING & EDUCAT	32,000	6,000	38,000	31,070.56	.00	6,929.44	81.8%	
322400 531100 SUPPLIES - GENERA	3,000	0	3,000	2,790.05	.00	209.95	93.0%	
322400 531110 SUPPLIES - OFFICE	3,000	0	3,000	2,849.73	.00	150.27	95.0%	
322400 531120 UNIFORMS	4,000	0	4,000	1,150.60	.00	2,849.40	28.8%	
322400 531150 SUPPLIES - GROUND	3,000	0	3,000	3,000.00	.00	.00	100.0%	
322400 531155 SUPPLIES - BUILDI	28,000	0	28,000	20,322.43	236.26	7,441.31	73.4%	
322400 531200 UTILITIES	72,000	0	72,000	48,640.27	.00	23,359.73	67.6%	
322400 531250 OIL	1,000	0	1,000	.00	.00	1,000.00	.0%	
322400 531270 GASOLINE	8,500	0	8,500	7,420.39	.00	1,079.61	87.3%	
322400 531300 MEALS - FOOD	1,000	0	1,000	141.23	.00	858.77	14.1%	
322400 531600 SMALL EQUIPMENT <	11,500	0	11,500	9,277.35	.00	2,222.65	80.7%	
322400 531700 OTHER SUPPLIES	14,000	2,000	16,000	9,540.84	.00	6,459.16	59.6%	
TOTAL PD SUPPORT SERVICES	1,521,500	2,000	1,523,500	1,245,034.44	713.96	277,751.60	81.8%	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 10								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND - OPERATING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED
322600 CUSTODY OF PRISONERS								
322600 523900 OTHER PURCHASED S	95,000	0	95,000	69,254.62	.00		25,745.38	72.9%
TOTAL CUSTODY OF PRISONERS	95,000	0	95,000	69,254.62	.00		25,745.38	72.9%
TOTAL GENERAL FUND - OPERATING	12,565,000	-58,565	12,506,435	9,530,914.71	5,969.20		2,969,551.09	76.3%
TOTAL EXPENSES	12,565,000	-58,565	12,506,435	9,530,914.71	5,969.20		2,969,551.09	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 10							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	12,565,000	-58,565	12,506,435	9,530,914.71	5,969.20	2,969,551.09	76.3%
** END OF REPORT - Generated by Martha Lopez **							



Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

Breakdown by Incident Type

Report Period: 10/1/2025 - 10/31/2025 11:59:59 PM

Incident Type	Incidents	Exposures
311 Medical assist, assist EMS crew	173	0
611 Dispatched & canceled en route	23	0
745 Alarm system activation, no fire - unintentional	17	0
622 No incident found on arrival at dispatch address	14	0
322 Motor vehicle accident with injuries	14	0
324 Motor vehicle accident with no injuries.	10	0
735 Alarm system sounded due to malfunction	7	0
651 Smoke scare, odor of smoke	5	0
743 Smoke detector activation, no fire - unintentional	3	0
412 Gas leak (natural gas or LPG)	3	0
131 Passenger vehicle fire	3	0
631 Authorized controlled burning	2	0
445 Arcing, shorted electrical equipment	2	0
500 Service Call, other	2	0
522 Water or steam leak	1	0
553 Public service	1	0
554 Assist invalid	1	0
561 Unauthorized burning	1	0
731 Sprinkler activation due to malfunction	1	0
733 Smoke detector activation due to malfunction	1	0
746 Carbon monoxide detector activation, no CO	1	0
142 Brush or brush-and-grass mixture fire	1	0
143 Grass fire	1	0
150 Outside rubbish fire, other	1	0

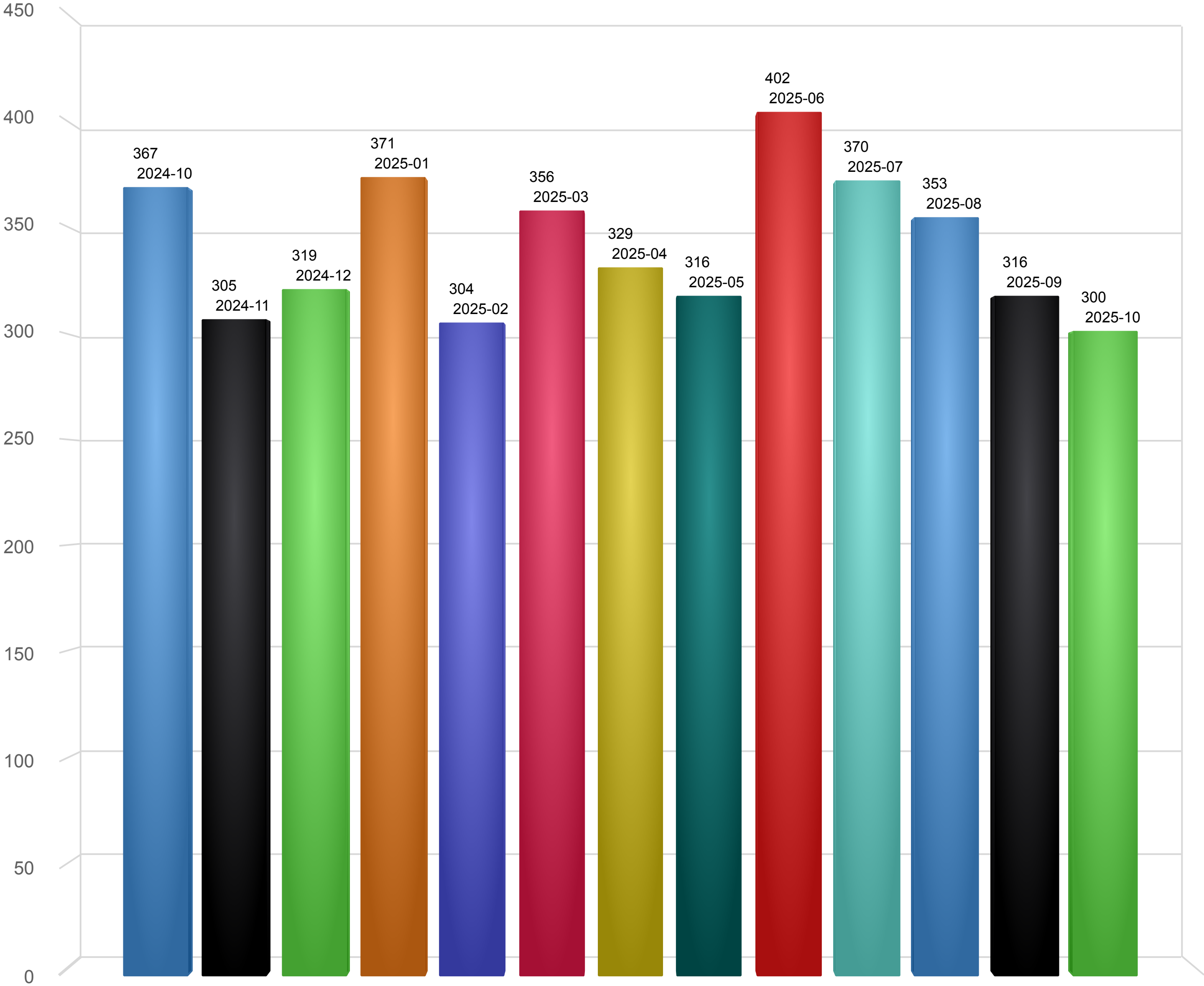
Incident Type	Incidents	Exposures
154 Dumpster or other outside trash receptacle fire	1	0
111 Building fire	1	0
112 Fires in structure other than in a building	1	0
113 Cooking fire, confined to container	1	0
116 Fuel burner/boiler malfunction, fire confined	1	0
130 Mobile property (vehicle) fire, other	1	0
421 Chemical hazard (no spill or leak)	1	0
440 Electrical wiring/equipment problem, other	1	0
444 Power line down	1	0
353 Removal of victim(s) from stalled elevator	1	0
360 Water & ice-related rescue, other	1	0
323 Motor vehicle/pedestrian accident (MV Ped)	1	0

	Incidents	Exposures
Total	300	0

Incidents by Months

10/01/2024-10/31/2025

- 2024-10
- 2024-11
- 2024-12
- 2025-01
- 2025-02
- 2025-03
- 2025-04
- 2025-05
- 2025-06
- 2025-07
- 2025-08
- 2025-09
- 2025-10



Incident Count

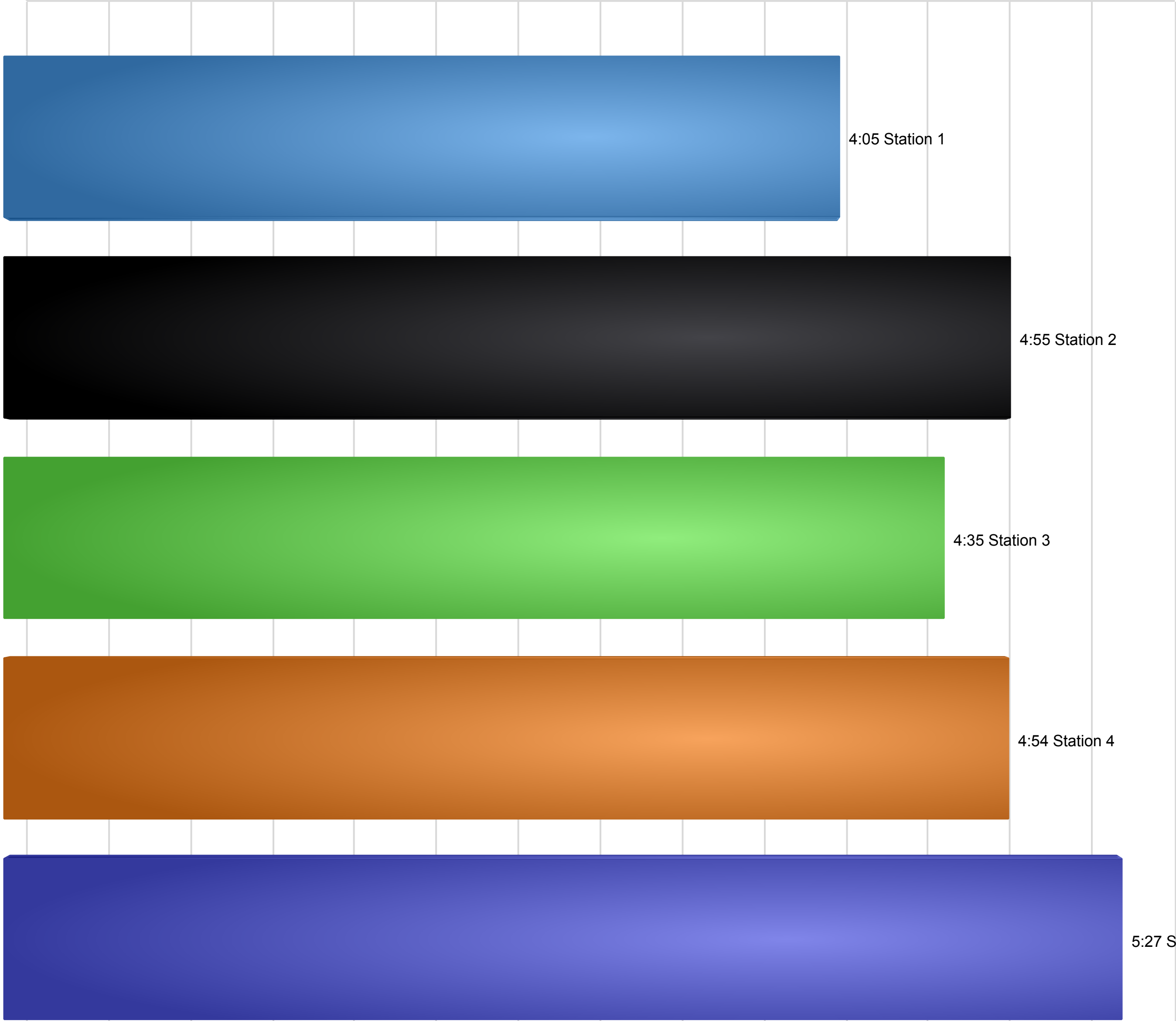
Total of Month: 4,408

- Station 1
- Station 2
- Station 3
- Station 4
- Station 5

Average Response Time by Station

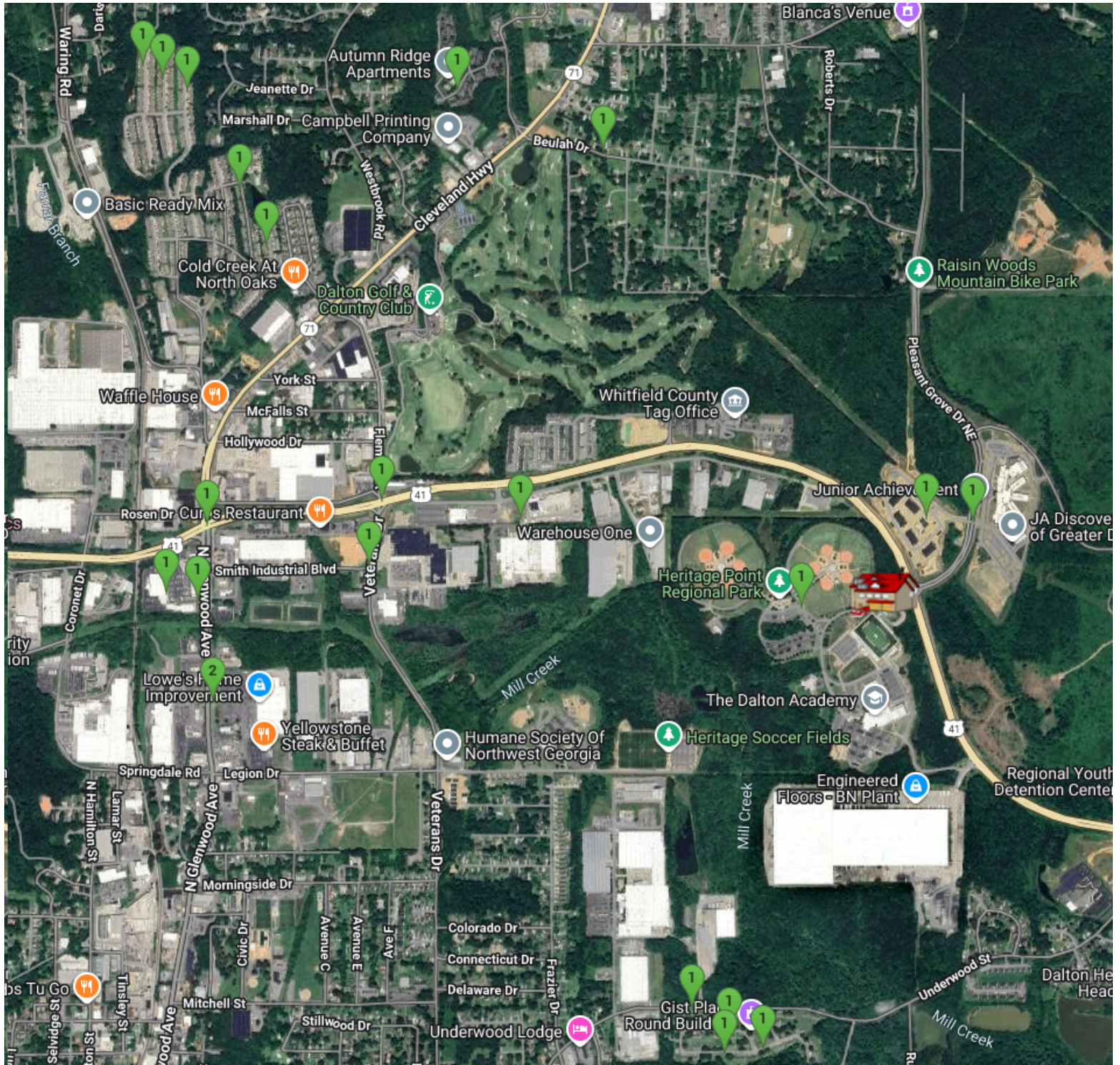
10/01/2025-10/31/2025

Response Time



Total of Station: 4:37

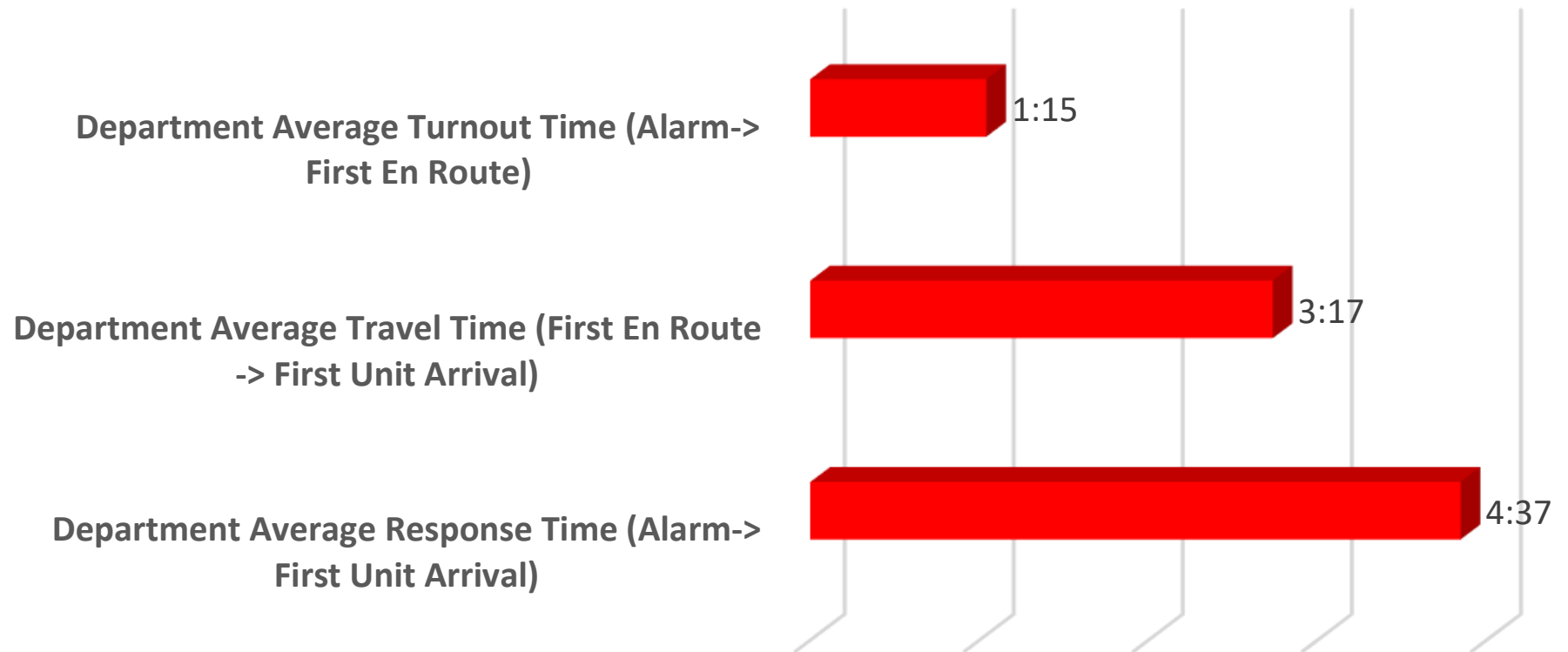
Station 5 Incidents



Station 5 Response Time Breakdown

Incident Date	Station	Street	Response Time	Unit ID	Action Taken
10/31/2025	Station 5	SUMMIT VIEW DR	8.62	5 E-5	31 Provide first aid & check for injuries
10/30/2025	Station 1	JAMES ST	5.88	5 E-5	86 Investigate
10/29/2025	Station 2	E Walnut Avenue	4.35	5 E-5	86 Investigate
10/29/2025	Station 1	NORTHVIEW DR	4.45	5 E-5	51 Ventilate
10/29/2025	Station 3	Professional Blvd	5.42	5 E-5	11 Extinguishment by fire service personnel
10/29/2025	Station 5	Gist Pl	6.02	5 E-5	31 Provide first aid & check for injuries
10/28/2025	Station 5	Veterans Dr	3.47	5 E-5	86 Investigate
10/28/2025	Station 5	N Glenwood Ave	3.80	5 E-5	31 Provide first aid & check for injuries
10/27/2025	Station 5	Chattanooga Ave	7.47	5 E-5	73 Provide manpower
10/26/2025	Station 5	Middle Summit Dr	7.83	5 E-5	31 Provide first aid & check for injuries
10/24/2025	Station 1	N Spencer St	3.05	5 E-5	86 Investigate
10/22/2025	Station 5	Vista Dr	0.45	5 E-5	86 Investigate
10/21/2025	Station 3	North Bypass	1.50	5 E-5	31 Provide first aid & check for injuries
10/21/2025	Station 5	Willow Oak Ln	3.63	5 E-5	31 Provide first aid & check for injuries
10/21/2025	Station 5	Vista Dr	4.05	5 E-5	86 Investigate
10/21/2025	Station 5	Veterans Dr	4.10	5 E-5	86 Investigate
10/21/2025	Station 5	North Bypass	5.52	5 E-5	31 Provide first aid & check for injuries
10/21/2025	Station 5	Beechland Pl	7.77	5 E-5	86 Investigate
10/20/2025	Station 5	N Glenwood Ave	6.05	5 E-5	31 Provide first aid & check for injuries
10/19/2025	Station 5	Beechland Pl	6.65	5 E-5	31 Provide first aid & check for injuries
10/16/2025	Station 1	WARING RD NW	5.25	5 E-5	86 Investigate
10/16/2025	Station 5	North Bypass	5.35	5 E-5	11 Extinguishment by fire service personnel
10/15/2025	Station 1	M L KING JR BLVD	4.58	5 E-5	86 Investigate
10/15/2025	Station 5	N Glenwood Ave	5.25	5 E-5	31 Provide first aid & check for injuries
10/14/2025	Station 5	Beulah Dr	9.00	5 E-5	92 Standby
10/12/2025	Station 1	Heathcliff Dr	5.03	5 E-5	51 Ventilate
10/11/2025	Station 5	Cross Plains Trl	1.93	5 E-5	86 Investigate
10/11/2025	Station 1	W Waugh St	2.98	5 E-5	44 Hazardous materials leak control & containment
10/11/2025	Station 5	Heather Way	4.75	5 E-5	73 Provide manpower
10/10/2025	Station 3	E Walnut Ave	1.93	5 E-5	86 Investigate
10/10/2025	Station 5	Autumn Ct	6.35	5 E-5	73 Provide manpower
10/10/2025	Station 5	SUMMIT VIEW DR	10.97	5 E-5	73 Provide manpower
10/7/2025	Station 5	Pleasant Grove DR NE	2.67	5 E-5	31 Provide first aid & check for injuries
10/5/2025	Station 5	Underwood St	5.25	5 E-5	31 Provide first aid & check for injuries
10/5/2025	Station 5	Beechland Pl	6.67	5 E-5	31 Provide first aid & check for injuries
10/3/2025	Station 5	White Oak Ln	5.33	5 E-5	73 Provide manpower
10/2/2025	Station 5	N Summit Dr	6.32	5 E-5	86 Investigate
10/1/2025	Station 5	TOWNSHIP PL	4.80	5 E-5	86 Investigate
10/1/2025	Station 5	N Glenwood Ave	5.05	5 E-5	31 Provide first aid & check for injuries

Department Response Times





Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

Injuries and Property Loss

(Dates: 10/1/2025 - 10/31/2025 11:59:59 PM)

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
111	Building fire	1	0.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	200	0.08%	0	0.00%	200	0.08%
112	Fires in structure other than in a building	1	0.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	250,000	96.71%	0	0.00%	250,000	96.67%
113	Cooking fire, confined to container	1	0.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1,000	0.39%	0	0.00%	1,000	0.39%
116	Fuel burner/boiler malfunction, fire confined	1	0.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	4,800	1.86%	100	100.00%	4,900	1.89%
130	Mobile property (vehicle) fire, other	1	0.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
131	Passenger vehicle fire	1	0.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	2,500	0.97%	0	0.00%	2,500	0.97%
142	Brush or brush-and-grass mixture fire	1	0.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
143	Grass fire	1	0.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
150	Outside rubbish fire, other	1	0.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
154	Dumpster or other outside trash receptacle fire	1	0.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
311	Medical assist, assist EMS crew	173	61.13%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
322	Motor vehicle accident with injuries	12	4.24%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
323	Motor vehicle/pedestrian accident (MV Ped)	1	0.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
324	Motor vehicle accident with no injuries.	7	2.47%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
353	Removal of victim(s) from stalled elevator	1	0.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
360	Water & ice-related rescue, other	1	0.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
412	Gas leak (natural gas or LPG)	3	1.06%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
421	Chemical hazard (no spill or leak)	1	0.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
440	Electrical wiring/equipment problem, other	1	0.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
444	Power line down	1	0.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
445	Arcing, shorted electrical equipment	2	0.71%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
500	Service Call, other	2	0.71%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
522	Water or steam leak	1	0.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
553	Public service	1	0.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
554	Assist invalid	1	0.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
561	Unauthorized burning	1	0.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
611	Dispatched & canceled en route	18	6.36%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
622	No incident found on arrival at dispatch address	11	3.89%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
631	Authorized controlled burning	2	0.71%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
651	Smoke scare, odor of smoke	4	1.41%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
731	Sprinkler activation due to malfunction	1	0.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
733	Smoke detector activation due to malfunction	1	0.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
735	Alarm system sounded due to malfunction	7	2.47%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
743	Smoke detector activation, no fire - unintentional	3	1.06%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
745	Alarm system activation, no fire - unintentional	16	5.65%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
746	Carbon monoxide detector activation, no CO	1	0.35%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Totals		283	100%	0	0	100%	0	100%	0	100%	0	100%	258,500	100%	100	100%	258,600	100%
Mutual Aid Given Incidents		17																

Training Division Monthly Report

October 2025

Overview

Departmental training during the month of October included the successful completion of an Aerial Apparatus Operator Course by six departmental candidates. This course provided participants with the knowledge and practical skills necessary to operate aerial apparatus safely and effectively during emergency operations.

A fire-related disaster drill was conducted at Shiroki North America on October 28, simulating a structure fire scenario. The exercise tested coordination, communication, and tactical decision-making under realistic conditions. Participating units included B Shift Company 1, Engine 5, and Squad, who worked together to mitigate the simulated incident and evaluate response effectiveness.

Company-level training throughout the month focused on area familiarization, community risk reduction, structural search and rescue, driver/operator skills, forcible entry, and technical rescue support. Additional topics were selected by company officers to address specific crew needs and reinforce operational readiness across all shifts.

A total 1612 of training hours were completed during the month.

Outside Schools Attended

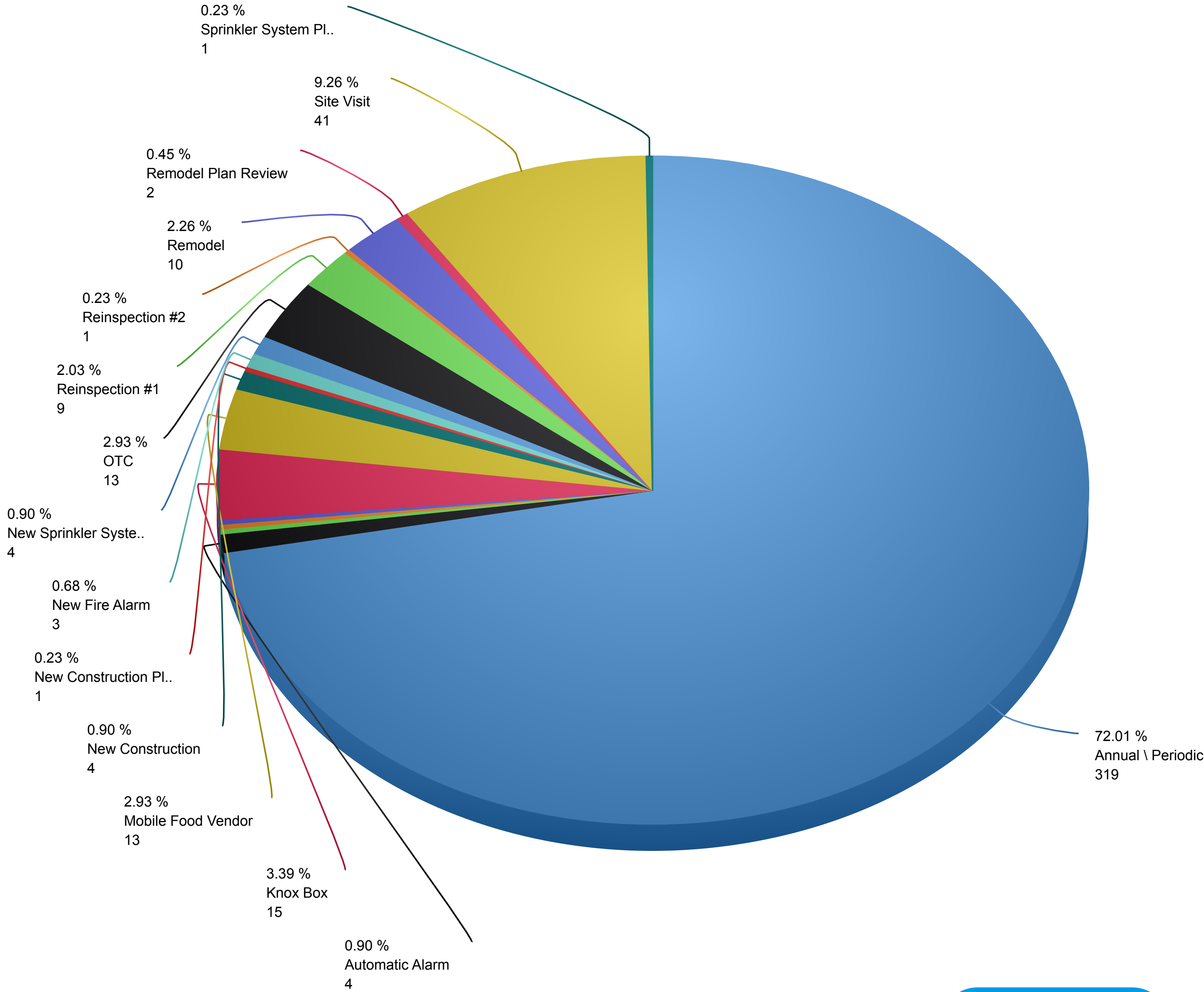
National Incident Management System (NIMS) ICS 400 Advanced Incident Command System for Command and General Staff

Fire Instructor Cantrell successfully completed the Georgia Firefighter Standards & Training Council Testing Proctor Course and is now officially authorized to proctor state certification examinations.

Inspection Visit History by Inspection Type

10/01/2025-10/31/2025

- Annual \ Periodic
- Automatic Alarm
- Complaint
- Fire Alarm Plan Review
- Kitchen Hood Installation
- Knox Box
- Mobile Food Vendor
- New Construction
- New Construction Plan Review
- New Fire Alarm
- New Sprinkler System
- OTC
- Reinspection #1
- Reinspection #2
- Remodel
- Remodel Plan Review
- Site Visit
- Sprinkler System Plan Review



Total of Inspection Type: 443

YEAR-TO-DATE BUDGET REPORT

10/31/2025

FOR 2025 10

ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED		AVAILABLE	PCT	
0010	GENERAL FUND - OPERATING		APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENC/REQ	BUDGET	USED
350000	511100	WAGES REG	6,800,000	0	6,800,000	5,521,642.09	.00	1,278,357.91	81.2%
350000	511300	WAGES - OT	524,000	0	524,000	394,085.18	.00	129,914.82	75.2%
350000	512100	GROUP INS	1,130,000	0	1,130,000	932,267.26	.00	197,732.74	82.5%
350000	512110	PTST INS	14,500	0	14,500	12,597.50	.00	1,902.50	86.9%
350000	512200	FICA & MED	566,000	0	566,000	444,288.51	.00	121,711.49	78.5%
350000	512401	RETDGP	520,000	0	520,000	427,267.31	.00	92,732.69	82.2%
350000	512402	RET DBP	858,000	0	858,000	669,321.13	.00	188,678.87	78.0%
350000	512403	RET STATE	29,000	0	29,000	23,425.00	.00	5,575.00	80.8%
350000	512700	WORKERS CO	114,800	0	114,800	95,800.00	.00	19,000.00	83.4%
350000	512850	OPEB	199,000	0	199,000	94,582.24	.00	104,417.76	47.5%
350000	512900	OTHER EMPL	44,200	0	44,200	32,240.38	.00	11,959.62	72.9%
350000	512915	CLEANING A	50,500	0	50,500	2,874.38	.00	47,625.62	5.7%
350000	512950	FD CANCER	19,000	-2,455	16,545	16,280.00	.00	265.00	98.4%
350000	513100	HISTORICAL	-214,000	0	-214,000	.00	.00	-214,000.00	.0%
350000	521200	P	0	2,455	2,455	2,453.00	.00	2.00	99.9%
350000	522140	LAWN CARE	5,500	0	5,500	4,368.00	.00	1,132.00	79.4%
350000	522210	BUILD R&M	68,000	0	68,000	45,033.56	501.35	22,465.09	67.0%
350000	522220	EQ REPAIRS	32,000	0	32,000	16,948.08	1,810.73	13,241.19	58.6%
350000	522220	APPA MTN APP	125,000	0	125,000	112,544.04	510.39	11,945.57	90.4%
350000	522320	RENT EQUIP	4,000	0	4,000	2,770.02	.00	1,229.98	69.3%
350000	523100	INSURANCE	108,500	-32,000	76,500	67,995.73	.00	8,504.27	88.9%
350000	523200	COMMUNICAT	37,000	0	37,000	24,336.73	638.52	12,024.75	67.5%
350000	523500	TRAVEL	20,000	0	20,000	7,722.54	80.72	12,196.74	39.0%
350000	523600	DUES	6,000	0	6,000	3,481.98	585.50	1,932.52	67.8%
350000	523630	RADIO SUBC	12,000	0	12,000	10,592.70	.00	1,407.30	88.3%
350000	523640	VEHICLE IM	1,000	0	1,000	700.00	.00	300.00	70.0%
350000	523700	TRAINING	28,000	0	28,000	22,404.80	803.93	4,791.27	82.9%
350000	523920	SOFT LIC	22,000	0	22,000	20,070.01	.00	1,929.99	91.2%
350000	531100	SUP GENERA	25,000	0	25,000	10,556.44	.00	14,443.56	42.2%
350000	531110	SUP OFFICE	4,000	0	4,000	1,827.83	16.48	2,155.69	46.1%
350000	531120	UNIFORMS	150,000	0	150,000	139,765.56	928.04	9,306.40	93.8%
350000	531150	SUP GROUND	3,000	0	3,000	.00	56.10	2,943.90	1.9%
350000	531200	UTILITIES	145,000	0	145,000	119,135.66	.00	25,864.34	82.2%
350000	531240	BOTTLE GAS	0	4,000	4,000	2,144.55	.00	1,855.45	53.6%
350000	531250	OIL	6,000	0	6,000	5,382.29	.00	617.71	89.7%
350000	531270	GASOLINE	17,000	-1,500	15,500	11,972.79	.00	3,527.21	77.2%
350000	531275	DIESEL	63,000	-2,500	60,500	37,326.03	.00	23,173.97	61.7%
350000	531300	MEALS FOOD	2,000	0	2,000	1,234.45	40.97	724.58	63.8%
350000	531600	SMALL EQUI	30,000	0	30,000	2,489.50	.00	27,510.50	8.3%
350000	531700	OTHER SUPP	15,000	0	15,000	2,669.62	.00	12,330.38	17.8%
350000	531700	HAZM OTHER SUPP	12,000	0	12,000	7,820.69	-255.54	4,434.85	63.0%
350000	531700	SAFET OTHER SUPP	5,000	0	5,000	4,929.91	.00	70.09	98.6%
350000	542500	OTHER EQUI	4,000	0	4,000	3,865.68	125.99	8.33	99.8%

YEAR-TO-DATE BUDGET REPORT 10/31/2025

FOR 2025 10									
ACCOUNTS FOR: 0010	GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
	TOTAL GENERAL FUND - OPERATING	11,605,000	-32,000	11,573,000	9,359,213.17	5,843.18	2,207,943.65	80.9%	
	TOTAL EXPENSES	11,605,000	-32,000	11,573,000	9,359,213.17	5,843.18	2,207,943.65		