PUBLIC SAFETY COMMISSION
TUESDAY, JULY 21, 2026
8:30 AM
DALTON CITY HALL - COUNCIL CHAMBERS

A G E N D A

Call to Order

Agenda Approval

Personnel Matters

1. Police Department - Promotions Profile Sheet

2. Fire Department - Recogntion of New Firefighters
    1. Samuel Castoe
    2. Collen Hall
    3. Matthew Jennings
    4. Samuel Reed
    5. Dustin Stanley
    6. Avery Thompson

Public Commentary

Approval of Minutes

3. June 16, 2026

Public Commentary

4. (5) New 2026 Alcohol Beverage Applications for Review

Police Department

5. Crime/Crash Statistics June 2026

6. Financial Statistics June 2026

7. 2026 Essential Personnel Platform

Fire Department

8. Statitical Report for June 2026

9. Financial Report for June 2026

Adjournment

DALTON POLICE DEPARTMENT

PROMOTION PROFILE SHEET

NAME: **Alan Woods**

EDUCATION:

1992 Graduate
Murray County High School
Chatsworth, Ga.

1997 Received
Bachelor of Science
University of North Georgia

2017 Received
Master of Public Administration
Columbus State University

WORK: **<u>Dalton Police Department</u>**

December 1998
Patrol Division – Patrol Officer

May 2005
Patrol Division – Police Officer 1st Class

May 2010
Patrol Division – Sergeant

June 2018
Patrol Division – Lieutenant

COMMENDATIONS:

13 - Commendation Letters/Outstanding Performance Awards
1 – Award of Merit
1 – Certificate of Commendation from Gov. Perdue for G-8
2 **-** Employee of the Month 2007

PROMOTION ACTION: **Promote to Captain**

DALTON POLICE DEPARTMENT

PROMOTION PROFILE SHEET

NAME: **David Saylors**

EDUCATION:

2001 Graduate
Southeast Whitfield High School
Dalton, Ga.

2019 Received
Associate of Science Degree
Georgia Northwestern Technical College

2024 Received
Bachelor of Science
University of the Cumberlands

WORK: **Dalton Police Department**

January 2004
Patrol Division – Patrol Officer

June 2013
Patrol Division – Police Officer 1st Class

May 2019
Patrol Division – Master Police Officer

September 2020
Patrol Division – Sergeant

COMMENDATIONS:
25 - Commendation Letters/Outstanding Performance Awards
3 - Employee of the Months/ January 2017, March 2013, December 2011

PROMOTION ACTION: **Promote to Lieutenant**

DALTON POLICE DEPARTMENT

PROMOTION PROFILE SHEET

NAME: **Jacob Burger**

EDUCATION:

2001 Graduate
Niskayuna High School
Niskayuna, NY.

2005 Received
Bachelor of Technology
State University of New York
Morrisville, NY.

WORK: **Dalton Police Department**

December 2007
Patrol Division – Patrol Officer

August 2014
Patrol Division – Police Officer 1st Class

April 2020
Criminal Investigations Division – Master Police Officer

August 2021
Patrol Division – Sergeant

COMMENDATIONS: 3 - Commendation Letters/Outstanding Performance Awards

PROMOTION ACTION: **Promote to Lieutenant**

CITY OF DALTON
PUBLIC SAFETY COMMISSION
MINUTES
MAY 19, 2026

The regular meeting for the Public Safety Commission was held today at Dalton City Hall's Council Chambers. Present were Chairman Truman Whitfield, Commissioners Alex Brown, Lane Jackson, Mayor Annalee Sams, Fire Chief Matt Daniel, Police Chief Cliff Cason, City Attorney Jonathan Bledsoe, City Administrator Andrew Parker and Assistant City Administrator Todd Pangle. Commissioner Terry Mathis was absent.

AGENDA APPROVAL
On the motion of Commissioner Brown, second Commissioner Jackson, the Commission approved the agenda as presented. The vote was unanimous in favor.

PERSONNEL MATTERS
Dalton Police Department - Promotion
Police Chief Cason presented the promotion of Captain Jamie Johnson to the rank of Assistant Chief of Police. On the motion of Commissioner Brown, second Commissioner Jackson, the Commission recognized the promotion of Captain Jamie Aaron Johnson to the rank of Assistant Chief of Police. The Commission congratulated Assistant Chief Johnson and thanked him for his commitment and service to the City of Dalton. The vote was unanimous in favor.

Fire Department – Reinstatement of Firefighter Gavin Steele
Fire Chief Matt Daniel presented the reinstatement of Gavin Steele to the Dalton Fire Department. On the motion of Commissioner Brown, second Commissioner Jackson, the Commission recognized the reinstatement of Firefighter Gavin Steele to the Dalton Fire Department. The vote was unanimous in favor.

PUBLIC COMMENTARY
There were no public comments.

MINUTES
The Commissioners were presented with written copies of the regular meeting minutes of May 19, 2026. On the motion of Commissioner Brown, second Mayor Sams, the minutes were approved as presented. The vote was unanimous in favor.

POLICE DEPARTMENT

Crime and Crash Statistics for May 2026
Police Chief Cliff Cason gave a written and oral summary of the Crime and Crash Statistical Reports for the month of May 2026. As noted in the written summary, Chief Cason reported there were 50 Part 1 crimes in May compared to 47 in May 2025, a decrease of approximately 38.28%. Chief Cason stated that there were 22 violent crimes in YTD 2026 compared to 34 in YTD 2025, a decrease of approximately 35.29%. Chief Cason further stated Property crimes have decreased by 20.26% when compared to YTD 2025.

Chief Cason also reported there were 109 non-private property crashes reported for the month, a decrease of 9.1% when compared to April 2026.

On the motion of Commissioner Brown, second Mayor Sams, the May Crime and Crash statistic report was approved as written. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

POLICE DEPARTMENT ….Continued

Financial Statistics for May 2026
Police Chief Cliff Cason presented the Financial Report for all divisions within the Dalton Police Department for the month of May 2026. Chief Cason reported the department has expended 39.7% of the budget and is on track for the remainder of FY 2026.

On the motion of Commissioner Brown, second Commissioner Jackson, the financial report was approved as written. The complete report in its entirety is a part of these minutes. The vote was unanimous in favor.

FIRE DEPARTMENT

Monthly Statistical Report – May 2026
Fire Chief Matt Daniel presented the May 2026 Statistical Report to the Commission. Chief Daniel outlined details of the complete report, which included the Incident Report with 347 Total Responses, an increase from the previous month. Chief Daniel also outlined the details of Incidents by Staff hours, Incidents by Months and Stations, Average Response Time, Average Turnout Time, Average Travel Time, Injury and Property Loss, Training Division Monthly Report, and the Inspection Summary.

On the motion of Commissioner Brown, second Commissioner Jackson, the Commissioners approved the Statistical Report for the Fire Department as written. A copy of the report is a part of these minutes. The vote was unanimous in favor.

Monthly Financial Report – May 2026
Fire Chief Matt Daniel presented the Financial Report for the month of May 2026 to the Commission. Chief Daniel stated the department expended 39.4% of the 2026 budget and stated they are on track to meet the department's goals.

On the motion of Mayor Sams, second Commissioner Brown, the Commissioners approved the Financial Report for the Fire Department as written. A copy of the report is a part of these minutes. The vote was unanimous in favor.

Ballistic Personal Protective Equipment
Fire Chief Matt Daniel presented the support and purchase of Ballistic Personal Protective Equipment for the Dalton Fire Department. On the motion of Commissioner Jackson, second Commissioner Brown, the Commissioners support and approve the funding for the purchase of ballistic protective vest systems and helmets for personnel that are assigned to emergency response operations involving active threats, hostile events, and other high-risk scenes. The vote was unanimous in favor.

ADJOURNMENT
There being no further business to come before the Commissioners, on the motion of Mayor Sams, second Commissioner Brown, the meeting was adjourned at 9:36 p.m.

_____
Truman Whitfield, Chairman

ATTEST:

_____
Alex Brown, Secretary

2026 ALCOHOL BEVERAGE APPLICATION REVIEW/APPROVAL

PSC MEETING – TUESDAY JULY 21, 2026

M&C MEETING – AUGUST 3, 2026

(5) 2026 ALCOHOL APPLICATION(S)

1. Business Owner: Café Q2Q, LLC
   d/b/a: Café Q2Q
   Applicant: Madison Smith
   Business Address: 307 E. Morris St.
   License Type: Pouring Beer, Wine (Bar)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

2. Business Owner: Blanca's Venue LLC
   d/b/a: Blanca's Venue
   Applicant: Jose Manuel Gonzalez Reyes
   Business Address: 1359 Pleasant Grove Dr.
   License Type: Pouring Beer, Wine (Event Center)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

3. Business Owner: Cuban Restaurant Sugar & Fire, LLC
   d/b/a: Cuban Restaurant Sugar & Fire
   Applicant: Elianis D Pino Mato
   Business Address: 319 N. Hamilton St.
   License Type: Pouring Beer, Wine, Liquor (Restaurant)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

4. Business Owner: Junction Ventures, LLC
   d/b/a: The Junction Bar and Lounge
   Applicant: Ariel Prater
   Business Address: 224 N. Hamilton St.
   License Type: Pouring Beer, Wine, Liquor (Bar)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

5. Business Owner: Madhav Dalton, LLC
   d/b/a: Turbo Shop
   Applicant: Jigneshkumar R. Patel
   Business Address: 1246 N. Thornton Ave
   License Type: Pouring Beer, Wine (Retail Store)
   Disposition: New
   Staff Comments: None. Have approvals from Fire Department, Code Enforcement and City Attorney's Office

TABLE OF CONTENTS

CRIME STATISTICS

CRASH STATISTICS

FINANCIAL STATISTICS

PART 1 CRIMES
June 2026

Total Part 1 Crimes			2025 YTD	2026 YTD	YTD Change
			309	263	-14.89%
Violent Crimes		Current	2025 YTD	2026 YTD	YTD Change
		6	41	28	-31.71%
Homicide		0	3	1	-66.67%
Rape		2	7	8	14.29%
Robbery		2	1	3	200.00%
Aggravated Assault		2	30	16	-46.67%
Property Crimes		Current	2025 YTD	2026 YTD	YTD Change
		50	268	235	-12.31%
Burglary		6	18	22	22.22%
Larceny-Theft		39	244	199	-18.44%
Motor Vehicle Theft		4	6	11	83.33%
Arson		1	0	3	N/C

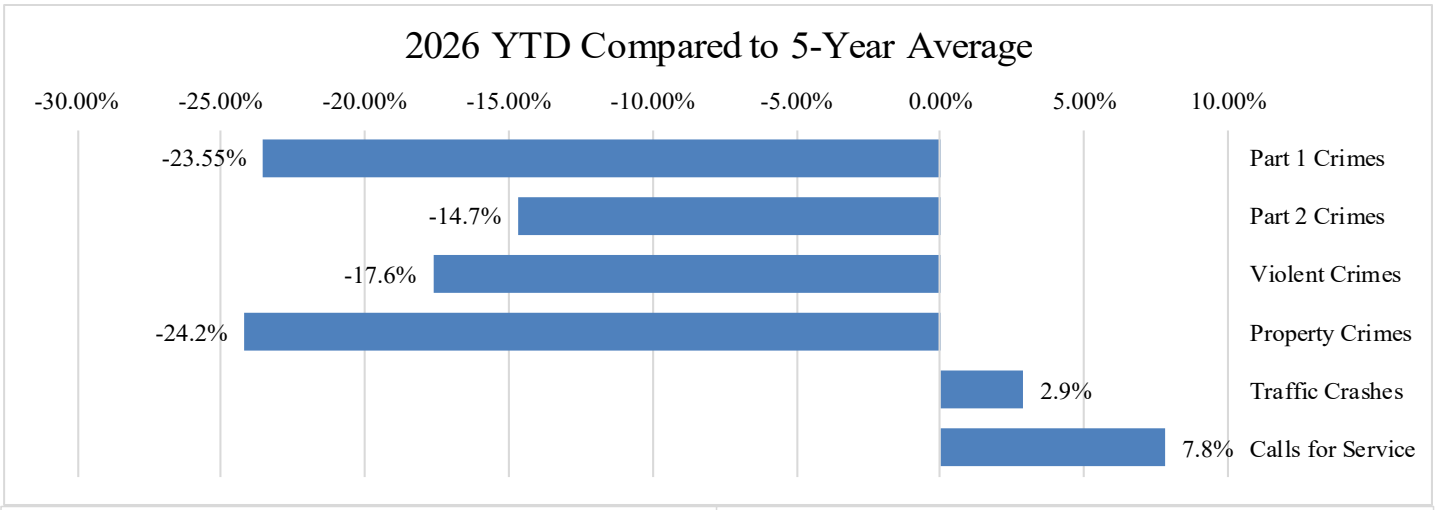
There were 56 Part 1 crimes in June 2026. That is an increase of approximately 30.2% compared to 43 in June 2025. Total Part 1 crimes for 2026 are approximately 23.55% lower than the 5-year average.

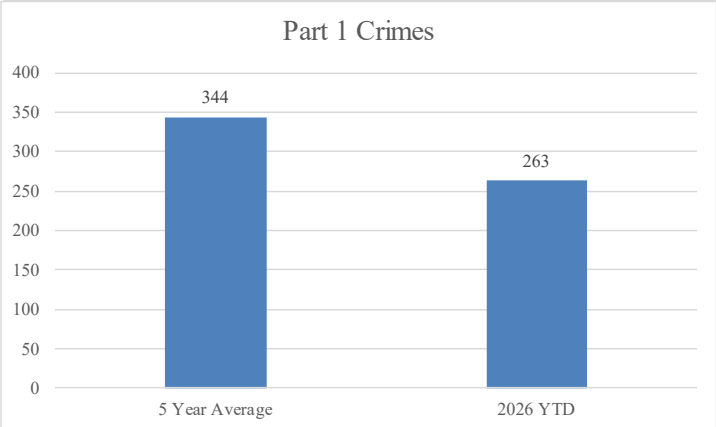
Violent crimes have decreased by approximately 31.71% when compared to 2025. There have been 28 violent crimes YTD 2026 compared to 41 violent crimes in 2025. The 5-year average for violent crimes is 34. Current violent crime numbers are lower than 2025 and are approximately 17.6% lower than the 5-year average.

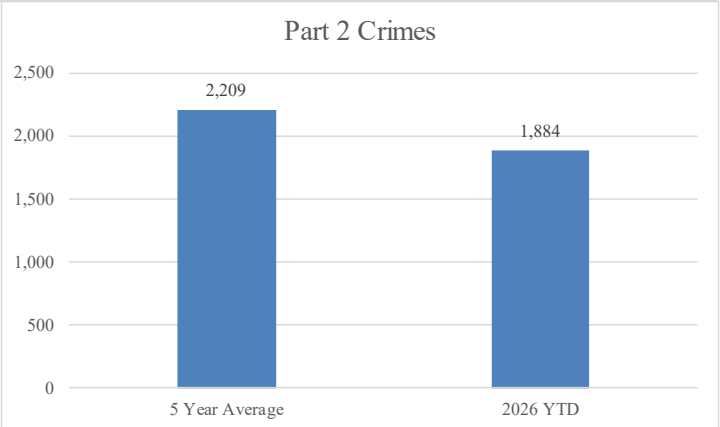
Property crimes have decreased by 12.31% when compared to 2025. Current property crime numbers are approximately 24.2% lower than the 5-year average of 310.

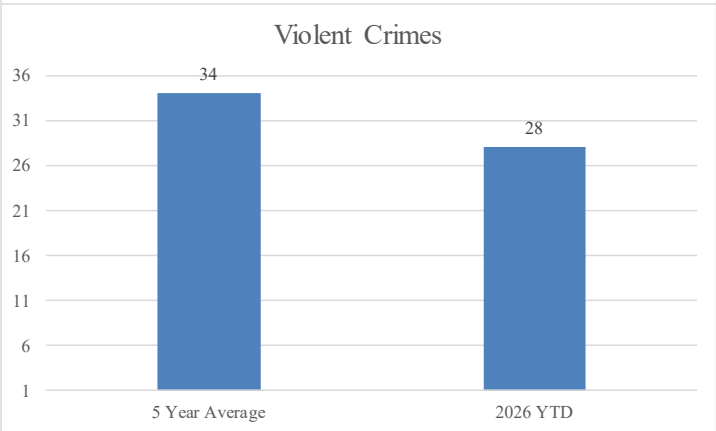
FIVE-YEAR AVERAGE

June 2026

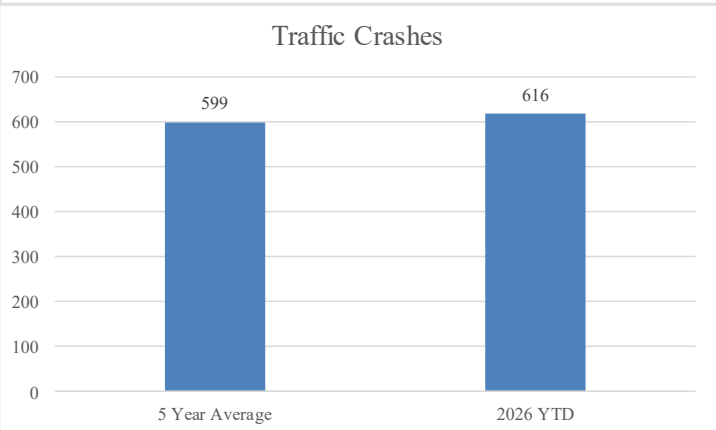


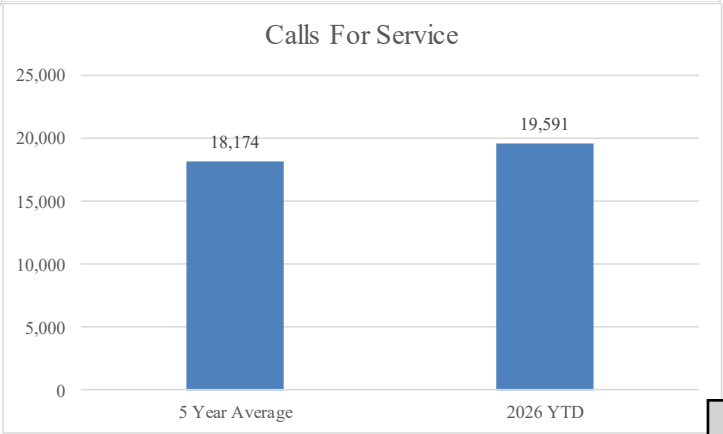












CRASH STATISTICS

June 2026

Traffic crashes decreased by approximately 13.9% when compared to May 2026. Year to date crashes have decreased by approximately 6.4% when compared to the previous year. Rear end collisions were the most frequent crash type. Following too closely was the most frequent contributing factor. Walnut Ave had the highest number of crashes and Chattanooga Rd had the highest number of injuries during June.

Total Crashes	Current	Previous	Change	YTD 2026	YTD 2025	Change
	93	108	-13.9%	617	659	-6.4%

Injury Crashes	Total	Complaint	Minor	Serious	Fatality	Multiple
	21	14	7	0	0	7
Total Injuries	34					

DUI Crashes	Speed Crashes	Distracted Crashes	Following Too Closely Crashes
6	4	8	31

Day of the Week	Total
Monday	14
Tuesday	21
Wednesday	12
Thursday	14
Friday	13
Saturday	8
Sunday	11

Time of Day	Total
0000 - 0559	3
0600 - 0859	8
0900 - 1059	10
1100 - 1359	22
1400 - 1559	15
1600 - 1859	24
1900 - 2159	8
2200 - 2359	3

Collision Type	Total
Rear End	40
Angle	30
Sideswipe - Same Direction	10
Collision with an Object	10
Head On	2
Sideswipe - Opposite Direction	1

Contributing Factors	Total
Following Too Closely	31
Failure to Yield	21
Improper Lane Change	9
Distracted	8

Top Streets	Total Crashes	% Total	Injuries	% Injuries
Walnut Ave	16	17.2%	2	5.9%
Chattanooga Rd	10	10.8%	7	20.6%
Shugart Rd	8	8.6%	0	0.0%

	Traffic Stops	Warnings	Citations
June 2026	986	606	692
2026 YTD	5793	3787	3703
2025 YTD	6525	4651	3191

FINANCIAL STATISTICS

June 2026

SUMMARY OF THE FINANCIAL STATUS THROUGH JUNE 2026

We have expended approximately 46.6% of our 2026 budget through June 2026. We believe there are sufficient funds within our 2026 budget to meet the needs of the department.

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
321000 PD ADMINISTRATION								
321000 511100	WAGES - REGULAR	617,000	32,000	649,000	292,058.84	.00	356,941.16	45.0%
321000 511300	WAGES - OVERTIME	2,000	0	2,000	311.05	.00	1,688.95	15.6%
321000 512100	GROUP INSURANCE	91,000	0	91,000	29,338.66	.00	61,661.34	32.2%
321000 512110	PTSD INSURANCE	13,700	0	13,700	11,430.20	.00	2,269.80	83.4%
321000 512200	FICA & MEDICARE	47,300	2,500	49,800	23,195.70	.00	26,604.30	46.6%
321000 512401	RETIREMENT DCP	18,700	0	18,700	9,658.70	.00	9,041.30	51.7%
321000 512402	RETIREMENT DBP	147,000	13,300	160,300	83,436.21	.00	76,863.79	52.1%
321000 512403	RETIREMENT STATE	1,700	0	1,700	630.00	.00	1,070.00	37.1%
321000 512700	WORKERS COMPENSAT	10,000	0	10,000	5,000.02	.00	4,999.98	50.0%
321000 512850	OPEB CONTRIBUTION	130,000	0	130,000	92,281.32	-16,512.82	54,231.50	58.3%
321000 512900	OTHER EMPLOYEE BE	3,700	200	3,900	1,853.42	.00	2,046.58	47.5%
321000 512915	CLEANING ALLOWANC	2,400	0	2,400	262.50	.00	2,137.50	10.9%
321000 512916	CLOTHING ALLOWANC	2,400	0	2,400	786.00	.00	1,614.00	32.8%
321000 521200	PROFESSIONAL CONT	3,000	0	3,000	.00	.00	3,000.00	.0%
321000 521300	TECHNICAL CONTRAC	4,000	0	4,000	.00	.00	4,000.00	.0%
321000 522220	EQUIPMENT MAINT &	5,000	0	5,000	2,812.85	.00	2,187.15	56.3%
321000 522230	VEHICLE REPAIRS &	4,000	0	4,000	213.99	.00	3,786.01	5.3%
321000 522320	RENTAL - EQUIPMEN	9,000	0	9,000	2,081.87	175.50	6,742.63	25.1%
321000 523100	INSURANCE COMMERC	230,000	42,500	272,500	272,469.27	.00	30.73	100.0%
321000 523200	COMMUNICATIONS	53,000	0	53,000	27,569.89	38.01	25,392.10	52.1%
321000 523210	POSTAGE	4,500	-500	4,000	414.63	.00	3,585.37	10.4%
321000 523400	PRINTING & BINDIN	3,000	0	3,000	1,263.10	.00	1,736.90	42.1%
321000 523500	TRAVEL	14,000	-3,000	11,000	2,275.38	.00	8,724.62	20.7%
321000 523600	DUES & FEES	5,000	3,500	8,500	2,342.68	.00	6,157.32	27.6%
321000 523630	RADIO SUBCRIBER F	29,000	-500	28,500	23,758.20	.00	4,741.80	83.4%
321000 523700	TRAINING & EDUCAT	8,000	0	8,000	1,375.00	.00	6,625.00	17.2%
321000 523850	CONTRACT LABOR	5,000	0	5,000	.00	.00	5,000.00	.0%
321000 523920	SOFTWARE LICENSES	175,000	0	175,000	51,136.93	534.91	123,328.16	29.5%
321000 531100	SUPPLIES - GENERA	1,000	0	1,000	55.13	.00	944.87	5.5%
321000 531110	SUPPLIES - OFFICE	2,000	0	2,000	1,589.85	.00	410.15	79.5%
321000 531250	OIL	1,000	0	1,000	.00	.00	1,000.00	.0%
321000 531270	GASOLINE	7,000	0	7,000	1,834.79	.00	5,165.21	26.2%
321000 531300	MEALS - FOOD	2,000	0	2,000	296.08	.00	1,703.92	14.8%
321000 531600	SMALL EQUIPMENT <	2,000	0	2,000	.00	.00	2,000.00	.0%
321000 531700	OTHER SUPPLIES	2,000	0	2,000	361.66	.00	1,638.34	18.1%
TOTAL PD ADMINISTRATION		1,655,400	90,000	1,745,400	942,093.92	-15,764.40	819,070.48	53.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
322100 PD CRIMINAL INVESTIGATION DIV								
322100 511100	WAGES - REGULAR	1,375,000	33,000	1,408,000	638,264.55	.00	769,735.45	45.3%
322100 511300	WAGES - OVERTIME	33,800	0	33,800	10,864.60	.00	22,935.40	32.1%
322100 512100	GROUP INSURANCE	259,500	0	259,500	126,126.22	.00	133,373.78	48.6%
322100 512200	FICA & MEDICARE	107,700	0	107,700	50,058.33	.00	57,641.67	46.5%
322100 512401	RETIREMENT DCP	81,300	0	81,300	43,560.57	.00	37,739.43	53.6%
322100 512402	RETIREMENT DBP	202,400	0	202,400	99,226.47	.00	103,173.53	49.0%
322100 512403	RETIREMENT STATE	6,500	0	6,500	3,080.00	.00	3,420.00	47.4%
322100 512700	WORKERS COMPENSAT	30,000	0	30,000	15,000.00	.00	15,000.00	50.0%
322100 512900	OTHER EMPLOYEE BE	8,500	0	8,500	4,068.69	.00	4,431.31	47.9%
322100 512915	CLEANING ALLOWANC	4,000	0	4,000	816.00	.00	3,184.00	20.4%
322100 512916	CLOTHING ALLOWANC	9,500	0	9,500	4,257.00	.00	5,243.00	44.8%
322100 522220	EQUIPMENT MAINT &	3,500	0	3,500	.00	.00	3,500.00	.0%
322100 522230	VEHICLE REPAIRS &	7,000	0	7,000	1,345.62	.00	5,654.38	19.2%
322100 523500	TRAVEL	19,000	0	19,000	8,888.67	.00	10,111.33	46.8%
322100 523600	DUES & FEES	5,000	0	5,000	1,200.00	.00	3,800.00	24.0%
322100 523700	TRAINING & EDUCAT	17,000	0	17,000	6,288.98	.00	10,711.02	37.0%
322100 523900	PEPI OTHER PURCHAS	25,000	0	25,000	15,000.05	.00	9,999.95	60.0%
322100 531100	SUPPLIES - GENERA	3,000	0	3,000	1,495.50	.00	1,504.50	49.9%
322100 531110	SUPPLIES - OFFICE	4,000	0	4,000	430.32	.00	3,569.68	10.8%
322100 531250	OIL	3,000	0	3,000	.00	.00	3,000.00	.0%
322100 531270	GASOLINE	20,000	0	20,000	7,063.93	.00	12,936.07	35.3%
322100 531300	MEALS - FOOD	1,000	0	1,000	126.94	.00	873.06	12.7%
322100 531600	SMALL EQUIPMENT <	40,000	0	40,000	22,363.76	.00	17,636.24	55.9%
322100 531700	OTHER SUPPLIES	5,000	0	5,000	743.33	190.00	4,066.67	18.7%
TOTAL PD CRIMINAL INVESTIGATION DIV		2,270,700	33,000	2,303,700	1,060,269.53	190.00	1,243,240.47	46.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
322300 PD PATROL								
322300 511100	WAGES - REGULAR	5,045,600	-65,000	4,980,600	2,075,665.02	.00	2,904,934.98	41.7%
322300 511300	WAGES - OVERTIME	102,400	0	102,400	59,965.68	.00	42,434.32	58.6%
322300 512100	GROUP INSURANCE	894,000	0	894,000	375,959.54	.00	518,040.46	42.1%
322300 512200	FICA & MEDICARE	393,800	-2,500	391,300	166,201.43	.00	225,098.57	42.5%
322300 512401	RETIREMENT DCP	454,700	0	454,700	184,254.37	.00	270,445.63	40.5%
322300 512402	RETIREMENT DBP	204,000	-13,300	190,700	92,001.96	.00	98,698.04	48.2%
322300 512403	RETIREMENT STATE	31,000	0	31,000	11,060.00	.00	19,940.00	35.7%
322300 512700	WORKERS COMPENSAT	123,000	0	123,000	61,500.00	.00	61,500.00	50.0%
322300 512900	OTHER EMPLOYEE BE	31,300	-200	31,100	13,747.11	.00	17,352.89	44.2%
322300 512915	CLEANING ALLOWANC	11,000	0	11,000	3,248.25	.00	7,751.75	29.5%
322300 512916	CLOTHING ALLOWANC	0	0	0	174.00	.00	-174.00	100.0%
322300 513100	EST REDUCTION HIS	-457,000	0	-457,000	.00	.00	-457,000.00	.0%
322300 522220	EQUIPMENT MAINT &	11,000	0	11,000	405.00	.00	10,595.00	3.7%
322300 522230	VEHICLE REPAIRS &	66,000	0	66,000	23,800.23	2,018.67	40,181.10	39.1%
322300 522230	SHOP VEHICLE EXP -	104,000	0	104,000	72,542.57	.00	31,457.43	69.8%
322300 523500	TRAVEL	84,000	0	84,000	28,071.67	25.00	55,903.33	33.4%
322300 523600	DUES & FEES	4,000	0	4,000	1,443.00	.00	2,557.00	36.1%
322300 523700	TRAINING & EDUCAT	38,000	0	38,000	19,547.00	.00	18,453.00	51.4%
322300 531100	SUPPLIES - GENERA	6,000	0	6,000	881.65	165.00	4,953.35	17.4%
322300 531110	SUPPLIES - OFFICE	3,000	0	3,000	252.73	.00	2,747.27	8.4%
322300 531120	UNIFORMS	63,000	0	63,000	26,100.36	2,324.28	34,575.36	45.1%
322300 531200	PDCAM UTILITIES -	3,000	0	3,000	1,101.84	.00	1,898.16	36.7%
322300 531250	OIL	3,500	0	3,500	73.90	.00	3,426.10	2.1%
322300 531270	GASOLINE	167,000	0	167,000	59,148.13	.00	107,851.87	35.4%
322300 531300	MEALS - FOOD	2,000	0	2,000	301.95	.00	1,698.05	15.1%
322300 531600	SMALL EQUIPMENT <	26,000	0	26,000	25,460.30	.00	539.70	97.9%
322300 531700	OTHER SUPPLIES	5,000	0	5,000	1,359.11	.00	3,640.89	27.2%
TOTAL PD PATROL		7,419,300	-81,000	7,338,300	3,304,266.80	4,532.95	4,029,500.25	45.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
322400 PD SUPPORT SERVICES								
322400 511100	WAGES - REGULAR	913,000	0	913,000	410,503.81	.00	502,496.19	45.0%
322400 511300	WAGES - OVERTIME	9,700	0	9,700	1,164.82	.00	8,535.18	12.0%
322400 512100	GROUP INSURANCE	216,000	0	216,000	78,398.81	.00	137,601.19	36.3%
322400 512200	FICA & MEDICARE	70,600	0	70,600	31,716.26	.00	38,883.74	44.9%
322400 512401	RETIREMENT DCP	70,900	0	70,900	26,327.32	.00	44,572.68	37.1%
322400 512402	RETIREMENT DBP	72,800	0	72,800	61,438.74	.00	11,361.26	84.4%
322400 512403	RETIREMENT STATE	2,200	0	2,200	1,225.00	.00	975.00	55.7%
322400 512700	WORKERS COMPENSAT	22,000	0	22,000	10,999.96	.00	11,000.04	50.0%
322400 512900	OTHER EMPLOYEE BE	5,600	0	5,600	2,621.10	.00	2,978.90	46.8%
322400 512915	CLEANING ALLOWANC	2,400	0	2,400	248.00	.00	2,152.00	10.3%
322400 512916	CLOTHING ALLOWANC	600	0	600	300.00	.00	300.00	50.0%
322400 521300	TECHNICAL CONTRAC	18,000	0	18,000	1,389.00	25.00	16,586.00	7.9%
322400 522140	LAWN CARE CONTRAC	14,000	0	14,000	6,316.00	.00	7,684.00	45.1%
322400 522210	BUILDING REPAIRS	44,000	0	44,000	28,950.52	.00	15,049.48	65.8%
322400 522230	VEHICLE REPAIRS &	3,000	0	3,000	1,699.68	.00	1,300.32	56.7%
322400 523500	TRAVEL	20,000	0	20,000	3,463.20	.00	16,536.80	17.3%
322400 523600	DUES & FEES	3,000	0	3,000	420.00	.00	2,580.00	14.0%
322400 523620	CREDIT CARD & BAN	1,000	0	1,000	.00	.00	1,000.00	.0%
322400 523700	TRAINING & EDUCAT	46,000	0	46,000	29,737.96	12,000.00	4,262.04	90.7%
322400 531100	SUPPLIES - GENERA	3,000	0	3,000	1,887.49	.00	1,112.51	62.9%
322400 531110	SUPPLIES - OFFICE	3,000	0	3,000	2,050.82	.00	949.18	68.4%
322400 531120	UNIFORMS	4,000	0	4,000	539.90	.00	3,460.10	13.5%
322400 531150	SUPPLIES - GROUND	3,000	0	3,000	.00	.00	3,000.00	.0%
322400 531155	SUPPLIES - BUILDI	30,000	0	30,000	6,934.23	223.56	22,842.21	23.9%
322400 531200	UTILITIES	72,000	0	72,000	44,456.17	.00	27,543.83	61.7%
322400 531250	OIL	1,000	0	1,000	.00	.00	1,000.00	.0%
322400 531270	GASOLINE	8,500	0	8,500	3,479.01	.00	5,020.99	40.9%
322400 531300	MEALS - FOOD	1,000	0	1,000	.00	.00	1,000.00	.0%
322400 531600	SMALL EQUIPMENT <	32,000	0	32,000	27,250.36	740.84	4,008.80	87.5%
322400 531700	OTHER SUPPLIES	17,300	0	17,300	1,076.80	.00	16,223.20	6.2%
TOTAL PD SUPPORT SERVICES		1,709,600	0	1,709,600	784,594.96	12,989.40	912,015.64	46.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
322600 CUSTODY OF PRISONERS							
322600 523900 OTHER PURCHASED S	100,000	0	100,000	53,263.74	.00	46,736.26	53.3%
TOTAL CUSTODY OF PRISONERS	100,000	0	100,000	53,263.74	.00	46,736.26	53.3%
TOTAL GENERAL FUND - OPERATING	13,155,000	42,000	13,197,000	6,144,488.95	1,947.95	7,050,563.10	46.6%
TOTAL EXPENSES	13,155,000	42,000	13,197,000	6,144,488.95	1,947.95	7,050,563.10	

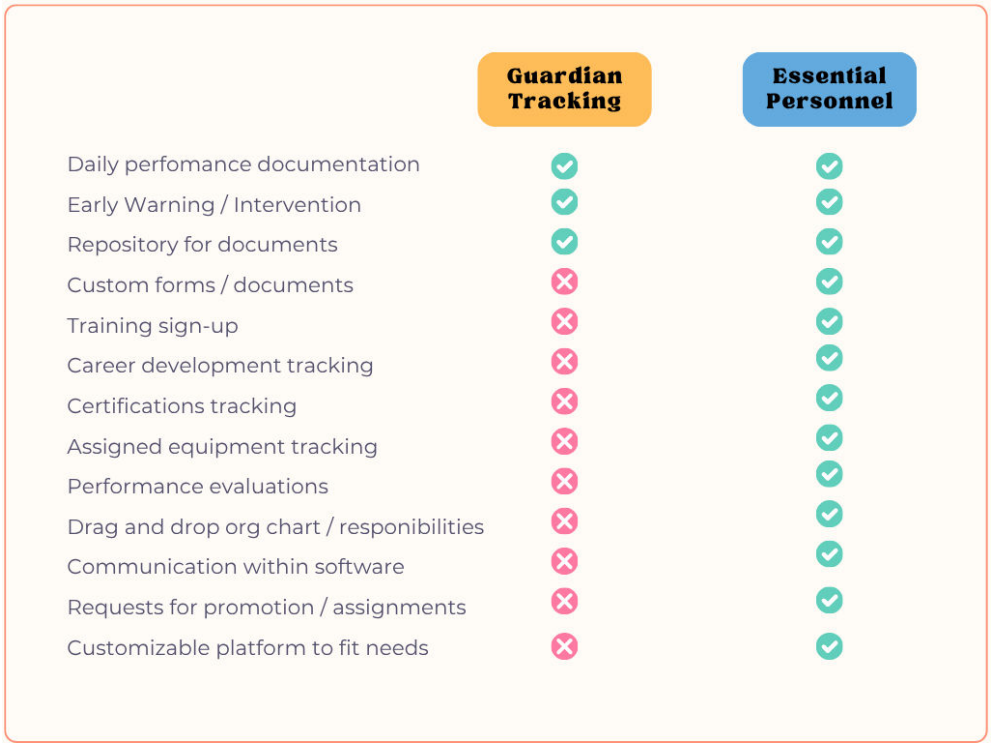
YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	13,155,000	42,000	13,197,000	6,144,488.95	1,947.95	7,050,563.10	46.6%

** END OF REPORT - Generated by Martha Lopez **

Change in Employee Management Software Platform



	Guardian Tracking	Essential Personnel
Daily perfomance documentation	✓	✓
Early Warning / Intervention	✓	✓
Repository for documents	✓	✓
Custom forms / documents	✗	✓
Training sign-up	✗	✓
Career development tracking	✗	✓
Certifications tracking	✗	✓
Assigned equipment tracking	✗	✓
Performance evaluations	✗	✓
Drag and drop org chart / responibilities	✗	✓
Communication within software	✗	✓
Requests for promotion / assignments	✗	✓
Customizable platform to fit needs	✗	✓

Cost Breakdown

- Guardian Tracking
  - $4,500 annual
- Essential Personnel
  - $7,017 for 2026 (includes start-up fee)
  - $12,050 annual starting in 2027
  - Funds are available in current budget to cover 2026 cost

Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

Breakdown by Incident Type

Report Period: **(Dates: 6/1/2026 - 6/30/2026 11:59:59 PM; Incident Types: 110-119)**

Incident Type	Incidents	Exposures
Breathing Problems	42	0
Cancelled	33	0
Altered Mental Status	29	0
Chest Pain (Non-Trauma)	24	0
Convulsions / Seizures	24	0
Motor Vehicle Collision	20	0
Accidental Alarm	16	0
Malfunctioning Alarm	15	0
No Incident Found Upon Arrival / Location Error	15	0
Fire / Smoke Alarm	12	0
Diabetic Problems	11	0
Electrical Power Line Down / Arching / Malfunction	11	0
Fall	10	0
Unconscious Victim	10	0
Sick Case	6	0
Stroke / CVA	6	0
Injury	6	0
Abdominal Pain / Problems	6	0
Citizen Assist / Service Call	5	0
Lift Assist	5	0
No Appropriate Choice	5	0
Unknown Problem	4	0
Nausea / Vomiting	4	0
Heat / Cold Exposure	4	0

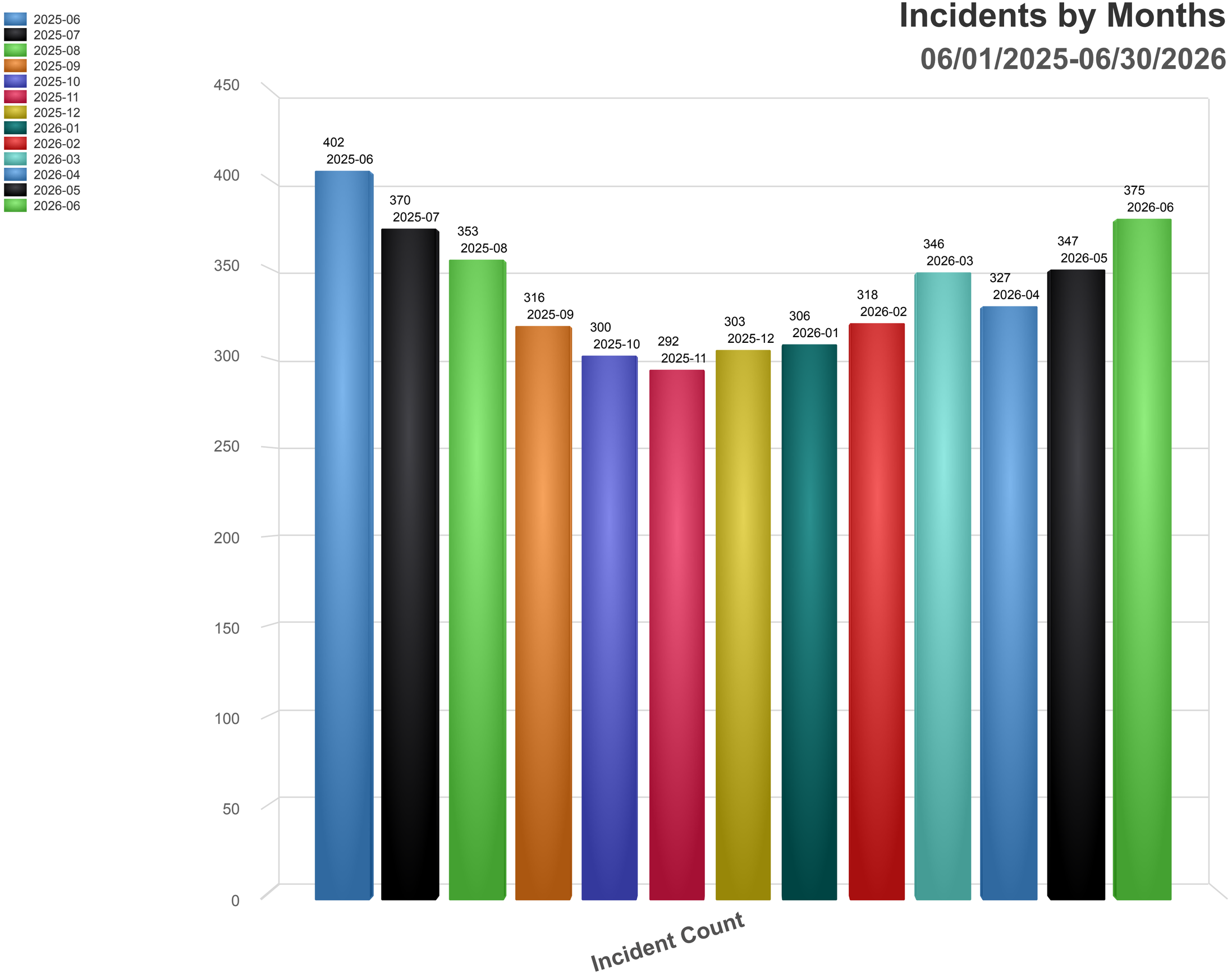
Incident Type	Incidents	Exposures
Hemorrhage / Laceration	4	0
Gas Leak / Gas Odor	3	0
Heart Problems	3	0
Allergic Reaction / Stings	3	0
Other Traumatic Injury	3	0
Overdose / Poisoning	3	0
Trash / Rubbish Fire	3	0
Back Pain (Non-Trauma)	2	0
Law Enforcement Support	2	0
Illness	2	0
Cardiac Arrest	2	0
Fuel Spill / Fuel Odor	1	0
Headache	1	0
Investigate Hazardous Release (Nothing Found)	1	0
Lost Person	1	0
Medical Alarm	1	0
Carbon Monoxide Release	1	0
Assault	1	0
CO Alarm	1	0
Confined Cooking / Appliance Fire	1	0
Controlled Burning (Authorized)	1	0
Elevator / Escalator Rescue	1	0
Extrication / Entrapped	1	0
Electrical Hazard / Short Circuit	1	0
Pregnancy / Childbirth	1	0
Psychological Behavior Issues	1	0
Other False Call	1	0
Vegetation / Grass Fire	1	0
Vehicle Fire - Commercial	1	0
Vehicle Fire - Passenger	1	0

Incident Type	Incidents	Exposures
Weather Response	1	0
Structural Involvement	1	0
Standby	1	0

	Incidents	Exposures
Total	**375**	**0**

Incidents by Months

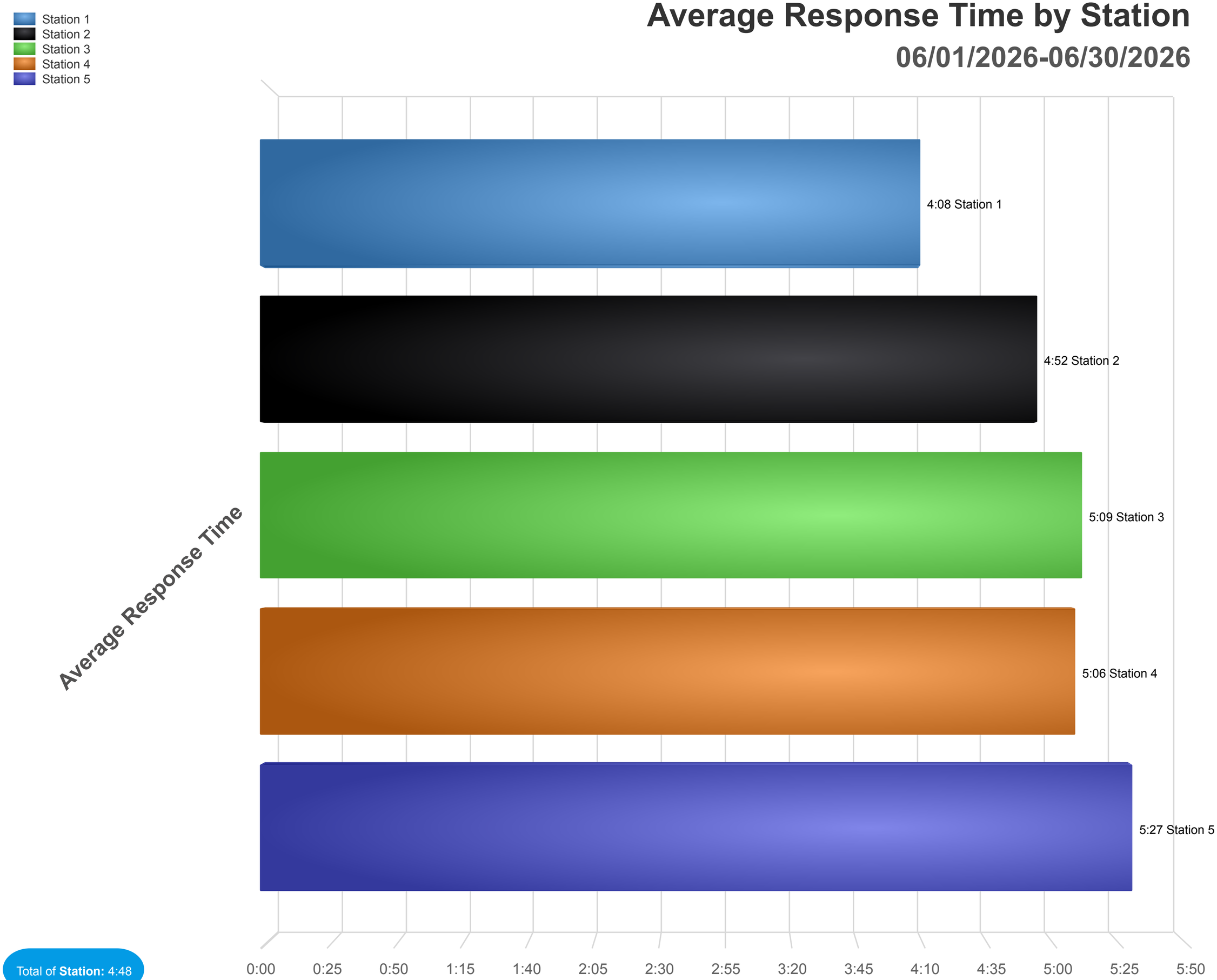
06/01/2025-06/30/2026



Total of **Month:** 4,355

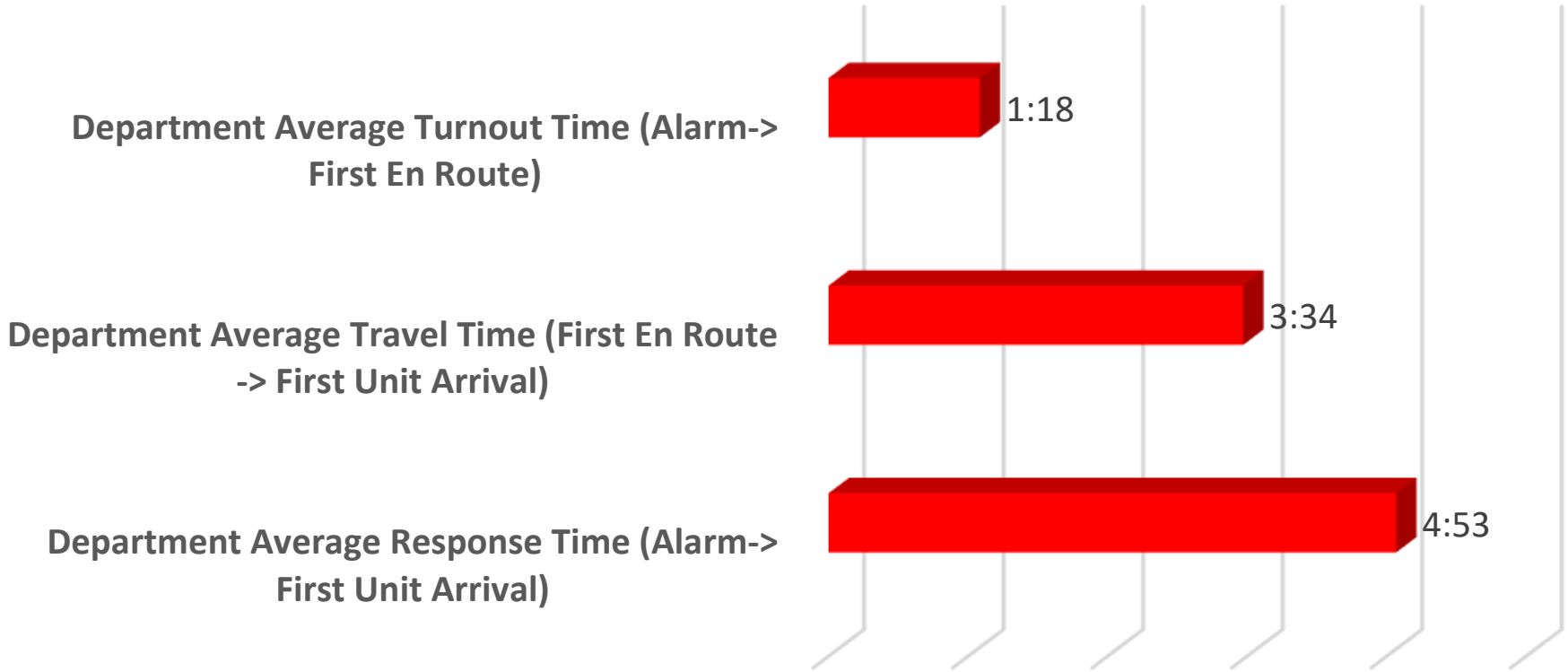
Average Response Time by Station

06/01/2026-06/30/2026



Total of **Station:** 4:48

Department Response Times



Dalton Fire Department

404 School Street, Dalton, GA 30720

Phone: 706-278-7363

Injuries and Property Loss

(Dates: 6/1/2026 - 6/30/2026 11:59:59 PM)

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
111	Building fire	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	250,000	98.04%	15,000	100.00%	265,000	98.15%
113	Cooking fire, confined to container	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
131	Passenger vehicle fire	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5,000	1.96%	0	0.00%	5,000	1.85%
132	Road freight or transport vehicle fire	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
141	Forest, woods or wildland fire	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
151	Outside rubbish, trash or waste fire	3	0.86%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
300	Rescue, EMS incident, other	9	2.58%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
320	Emergency medical service incident, other	181	51.86%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
321	EMS call, excluding vehicle accident with injury	22	6.30%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
322	Motor vehicle accident with injuries	13	3.72%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
350	Extrication, rescue, other	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
353	Removal of victim(s) from stalled elevator	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
411	Gasoline or other flammable liquid spill	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
412	Gas leak (natural gas or LPG)	3	0.86%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
424	Carbon monoxide incident	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
441	Heat from short circuit (wiring), defective/worn	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
444	Power line down	9	2.58%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
500	Service Call, other	10	2.87%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
510	Person in distress, other	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
551	Assist police or other governmental agency	2	0.57%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
571	Cover assignment, standby, moveup	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

CODE	DESCRIPTOR	FREQ	FREQ %	EXPs	CIV DTHS	CIV DTHS %	CIV INJS	CIV INJS %	FF DTHS	FF DTHS %	FF INJS	FF INJS %	PROP LOSS	PROP LOSS %	CONT LOSS	CONT LOSS %	TOTAL LOSS	TOTAL LOSS %
611	Dispatched & canceled en route	27	7.74%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
622	No incident found on arrival at dispatch address	14	4.01%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
631	Authorized controlled burning	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
641	Vicinity alarm (incident in other location)	12	3.44%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
671	HazMat release investigation w/no HazMat	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
700	False alarm or false call, other	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
730	System malfunction, other	13	3.72%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
740	Unintentional transmission of alarm, other	16	4.58%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
800	Severe weather or natural disaster, other	1	0.29%	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Totals		349	100%	0	0	100%	0	100%	0	100%	0	100%	255,000	100%	15,000	100%	270,000	100%
Mutual Aid Given Incidents		25																

Training Division Monthly Report

June 2026

During this reporting period, departmental training efforts focused on new rescue equipment in-service training and the successful completion of our internal Recruit Training Program.

Our internal recruit school concluded during this period. Recruits completed an intensive SCBA skills week followed by two weeks of shift-led skills evaluations and orientation. These evaluations covered a broad range of essential firefighting skills, including hose line management, fire suppression operations, search and rescue, firefighter rescue, and firefighter self-rescue. The program culminated with our "Nuts and Bolts" search drill and graduation ceremony.

All recruits successfully passed National Professional Qualification (NPQ) testing for Firefighter I, Firefighter II, Hazardous Materials Awareness, and Hazardous Materials Operations. In addition, each recruit met all internal requirements established by the Dalton Fire Department Recruit Training Program.

Department-wide in-service training on newly acquired rescue equipment was conducted at the company level utilizing departmental instructors. Parish Towing and Recovery provided vehicles at our Training Center, allowing personnel to gain valuable hands-on experience with the new equipment in realistic training scenarios while minimizing the impact on daily operations.

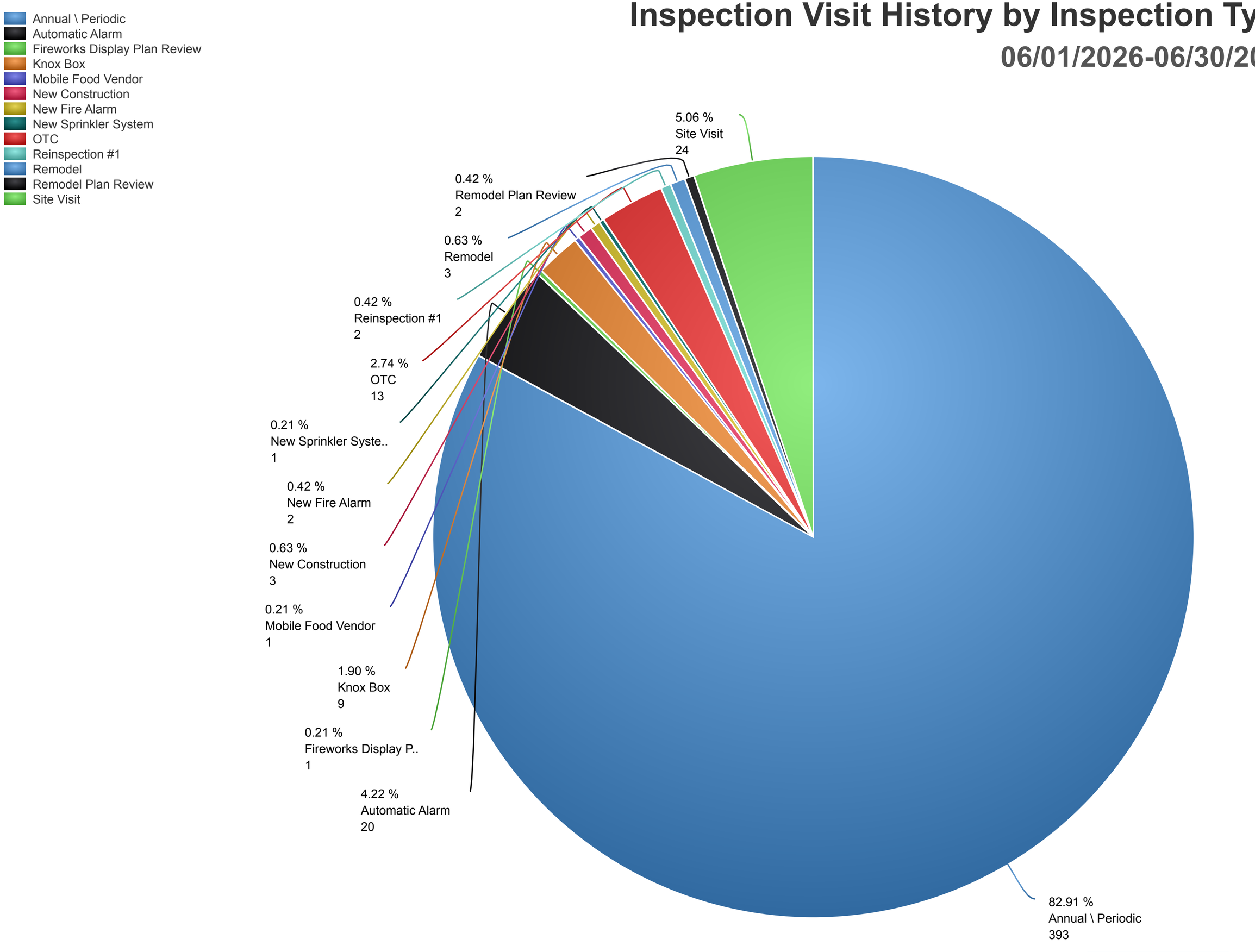
Company-level training throughout the month focused on area familiarization, community risk reduction, technical rescue support, incident scene operations, and driver/operator training. Company officers selected additional training topics to address the specific needs of their crews, reinforce operational readiness, and enhance overall proficiency across the department.

A total of 2,107 training hours were completed during the month of June.

There were no personnel attending outside training schools during this reporting period.

Inspection Visit History by Inspection Type

06/01/2026-06/30/2026



Total of **Inspection Type:** 474

YEAR-TO-DATE BUDGET REPORT

06/30/2026

FOR 2026 06

ACCOUNTS FOR: 0010 GENERAL FUND - OPERATING		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
350000 511100	WAGES REG	7,513,000	0	7,513,000	3,467,323.02	.00	4,045,676.98	46.2%
350000 511300	WAGES - OT	647,000	0	647,000	273,854.97	.00	373,145.03	42.3%
350000 512100	GROUP INS	1,486,000	0	1,486,000	614,109.78	.00	871,890.22	41.3%
350000 512110	PTST INS	15,000	0	15,000	13,759.80	.00	1,240.20	91.7%
350000 512200	FICA & MED	622,000	0	622,000	288,058.15	.00	333,941.85	46.3%
350000 512401	RETDCP	583,000	0	583,000	277,128.06	.00	305,871.94	47.5%
350000 512402	RET DBP	792,000	0	792,000	405,319.23	.00	386,680.77	51.2%
350000 512403	RET STATE	29,000	0	29,000	13,775.00	.00	15,225.00	47.5%
350000 512700	WORKERS CO	109,000	0	109,000	54,500.02	.00	54,499.98	50.0%
350000 512850	OPEB	228,000	0	228,000	146,895.69	-23,908.89	105,013.20	53.9%
350000 512900	OTHER EMPL	44,000	0	44,000	21,629.51	.00	22,370.49	49.2%
350000 512915	CLEANING A	51,000	0	51,000	1,937.36	487.25	48,575.39	4.8%
350000 512950	FD CANCER	19,000	0	19,000	17,575.00	.00	1,425.00	92.5%
350000 521200	P	3,000	0	3,000	.00	.00	3,000.00	.0%
350000 521200	HAZM PROFESSION	20,000	0	20,000	.00	.00	20,000.00	.0%
350000 522140	LAWN CARE	6,000	0	6,000	1,288.00	.00	4,712.00	21.5%
350000 522210	BUILD R&M	60,000	0	60,000	24,091.91	2,554.06	33,354.03	44.4%
350000 522220	EQ REPAIRS	24,000	2,000	26,000	20,859.36	3,883.27	1,257.37	95.2%
350000 522220	APPA MTN APP	125,000	0	125,000	112,034.67	7,295.24	5,670.09	95.5%
350000 522320	RENT EQUIP	4,000	0	4,000	1,921.64	.00	2,078.36	48.0%
350000 523100	INSURANCE	116,000	17,000	133,000	146,315.73	.00	-13,315.73	110.0%
350000 523200	COMMUNICAT	37,000	0	37,000	16,417.61	675.88	19,906.51	46.2%
350000 523500	TRAVEL	20,000	0	20,000	4,817.24	.00	15,182.76	24.1%
350000 523600	DUES	6,000	0	6,000	1,259.21	105.00	4,635.79	22.7%
350000 523630	RADIO SUBC	12,000	0	12,000	10,612.80	.00	1,387.20	88.4%
350000 523640	VEHICLE IM	1,000	0	1,000	.00	.00	1,000.00	.0%
350000 523700	TRAINING	28,000	0	28,000	18,110.80	54.00	9,835.20	64.9%
350000 523920	SOFT LIC	24,000	-2,000	22,000	21,840.21	.00	159.79	99.3%
350000 531100	SUP GENERA	25,000	0	25,000	13,982.88	1,820.40	9,196.72	63.2%
350000 531110	SUP OFFICE	4,000	0	4,000	1,294.72	336.01	2,369.27	40.8%
350000 531120	UNIFORMS	221,000	0	221,000	26,064.43	11,749.72	183,185.85	17.1%
350000 531150	SUP GROUND	3,000	0	3,000	284.94	.00	2,715.06	9.5%
350000 531200	UTILITIES	145,000	0	145,000	75,901.21	.00	69,098.79	52.3%
350000 531240	BOTTLE GAS	4,000	0	4,000	2,697.03	.00	1,302.97	67.4%
350000 531250	OIL	6,000	0	6,000	898.17	.00	5,101.83	15.0%
350000 531270	GASOLINE	17,000	0	17,000	8,196.79	.00	8,803.21	48.2%
350000 531275	DIESEL	63,000	0	63,000	21,026.95	.00	41,973.05	33.4%
350000 531300	MEALS FOOD	2,000	0	2,000	587.23	477.19	935.58	53.2%
350000 531600	SMALL EQUI	25,000	0	25,000	11,293.58	.00	13,706.42	45.2%
350000 531700	OTHER SUPP	15,000	0	15,000	1,795.41	493.10	12,711.49	15.3%
350000 531700	HAZM OTHER SUPP	14,000	0	14,000	1,807.83	.00	12,192.17	12.9%
350000 531700	SAFET OTHER SUPP	6,000	0	6,000	2,030.47	770.00	3,199.53	46.7%
350000 542500	OTHER EQUI	4,000	0	4,000	3,684.73	.00	315.27	92.1%
TOTAL GENERAL FUND - OPERATING		13,178,000	17,000	13,195,000	6,146,981.14	6,792.23	7,041,226.63	46.6%
TOTAL EXPENSES		13,178,000	17,000	13,195,000	6,146,981.14	6,792.23	7,041,226.63	