



City Council Work Session

Monday, September 08, 2025

4:00 PM

City Hall, 129 E Memorial Dr, Dallas GA 30132

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of a meeting or the facilities, are required to promptly contact the City's ADA Coordinator Brandon Rakestraw at 770.443.8110 ext. 1401 to allow the city to make reasonable accommodations for those persons.

AGENDA

CALL TO ORDER

RECOGNITION OF VISITORS AND COMMENTS

REPORTS

Finance Committee, Mayor Kelly, Chair

- [1.](#) Finance: September 2025

Public Safety Committee, Chris Carter, Chair

- [2.](#) Police: September 2025
- [3.](#) Discussion of Police Vehicles
- [4.](#) Court: September 2025
- [5.](#) Marshal: September 2025

Economic Development Committee, Jim Henson, Chair

Transportation & Recreation Committee, Candace Callaway, Chair

- [6.](#) Theater-Civic Center: September 2025
- [7.](#) Parks: September 2025
- [8.](#) Transportation: September 2025

Utilities & Franchises Committee, Cooper Cochran, Chair

- [9.](#) Utilities: September 2025

Community Development Committee, Leah Alls, Chair

- [10.](#) Community Development: September 2025

Intergovernmental Relations Committee, Nancy Arnold, Chair

City Manager, Kendall Smith

City Attorney, Darrin Keaton

EXECUTIVE SESSION

SPLOST

	Fiscal Year 2024			Fiscal Year 2025			Fiscal Year 2026		
	INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison
JUL	249,054.80		63,268.59	237,522.52		(11,532.28)	257,199.83		19,677.31
AUG	223,688.72		45,224.82	234,643.67		10,954.95			
SEP	220,115.20		43,173.74	221,603.80		1,488.60			
OCT	225,937.04		45,717.83	239,244.06		13,307.02			
NOV	230,579.89	431.47	48,796.74	245,742.60	663.25	15,162.71			
DEC	270,655.10		56,393.91	288,670.48		18,015.38			
JAN	218,862.96		55,607.08	223,071.32		4,208.36			
FEB	225,765.65		67,534.99	219,317.64		(6,448.01)			
MAR	233,017.26		50,762.81	242,798.61		9,781.35			
APR	224,940.96		5,938.85	309,360.02		84,419.06			
MAY	245,633.60	571.66	41,986.37	242,637.88		(2,995.72)			
JUN	235,896.36		12,143.70	241,026.61		5,130.25			
TOTAL	2,804,147.54	1,003.13	536,549.43	2,945,639.21	663.25	141,491.67	257,199.83	0.00	19,677.31
	TOTAL	2024	2,805,150.67	TOTAL	2025	2,946,302.46	TOTAL	2026	257,199.83
						Splost 2026 exceeds 2025 (negative number means less than)		19,677.31	
						Splost & Lost 2026 exceeds 2025 by (negative number means less than)		44,932.75	

LOST									
	Fiscal Year 2024			Fiscal Year 2025			Fiscal Year 2026		
	INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison
JUL	316,447.26		29,188.65	304,738.05		(11,709.21)	329,993.49		25,255.44
AUG	287,218.62		29,188.65	301,367.28		14,148.66			
SEP	282,447.78		25,399.15	284,368.55		1,920.77			
OCT	289,734.52		25,372.89	307,030.30		17,295.78			
NOV	296,696.35	579.43	31,951.02	315,337.24	851.88	18,640.89			
DEC	347,388.13		36,213.22	370,439.02		23,050.89			
JAN	280,708.31		24,079.20	286,129.33		5,421.02			
FEB	289,798.29		40,756.45	281,418.99		(8,379.30)			
MAR	289,709.68		1,496.98	311,286.70		21,577.02			
APR	288,811.83		7,987.08	308,921.34		20,109.51			
MAY	315,192.49	736.72	27,285.70	310,998.93	332.03	(4,193.56)			
JUN	302,765.80		13,919.52	309,360.02		6,594.22			
TOTAL	3,586,919.06	1,316.15	292,838.51	3,691,395.75	1,183.91	104,476.69	329,993.49	0.00	25,255.44
TOTAL	2024		2,954,766.22	TOTAL	2025	3,692,579.66	TOTAL	2026	329,993.49
<div> Lost 2026 exceeds 2025 by 25,255.44 </div>									



City of Dallas PD
SL Catalyst Console Update Quote
Attn: Chief Duvall



Item 2.

08/18/2025

Part #	Item Description	MSRP Price	GTA Price	QUAN	Ext. GTA Price
Gateway Software & Licenses					
CLSGW4	IP MCPTT Gateway Software License for One MCPTT Audio Path	\$2,230.00	\$2,230.00	3	\$6,690.00
CLSLGW	IP MCPTT Gateway Software License, One required per Computer running MCPTT Gateway software	\$400.00	\$400.00	1	\$400.00
Gateway Software Options					
CASZ78	Advanced Digital Recorder Interface (ADRI - IP connection to Eventide Logging recorder)	\$1,060.00	\$1,060.00	3	\$3,180.00
Propulsion Dispatch Console Software					
CASPL3	Propulsion Console - upgrade from 8 gateway audio paths to 12 gateway audio paths (per console)	\$1,220.00	\$1,220.00	2	\$2,440.00
Subtotal: Catalyst Software					\$2,440.00
Gateway Hardware					
CAAZ31B	Catalyst Supplied Rack Mount Computer	\$2,750.00		1	\$2,750.00
Subtotal: Gateway and Console Hardware & Accessories					\$2,750.00
Software Maintenance					
SAPY01	1st Time Maintenance One Year	15%		1	\$1,907.00
Subtotal: Maintenance					\$1,907.00
Professional Services					
SAMW01	Project Management	\$1,589.00		1	\$1,589.00
Subtotal: Professional Services					\$1,589.00
Other					
Total System Charges					\$18,956.00



STAFF REPORT

MEETING DATE: 09.08.2025

PRESENTED BY: Chief Joe Duvall – Dallas Police Department

AGENDA ITEM DESCRIPTION (Agenda Content):

September 2025

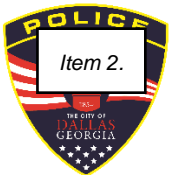
COMMENTS:

Quote for Approval to update our 911 system to a new vendor in the amount of \$18,956.00. By making this change we will be saving approximately \$1.3 million dollars.

REPORT/INFORMATION:

Quote attached.

Stats attached.



Dallas Police Year to Date Comparison

	August 2025	August 2024	2025 YTD	2024 YTD
Calls for Service	2501	2193	22585	18257
Homicide	0	0	0	0
Rape	0	0	0	0
Robbery	0	0	1	5
Agg. Assault	0	1	3	15
Burglary	1	1	4	7
Larceny	11	8	56	65
Vehicle Theft	1	0	3	5
City Ordinances	3	7	57	69
Citations	267	243	3086	3563



STAFF ACTION ITEM

MEETING DATE: 09.08.2025

TITLE: Chief of Police

PRESENTED BY: Joe Duvall

AGENDA ITEM DESCRIPTION (Agenda Content):

Discussion to surplus 5 vehicles and to lease purchase 4 new 2025 Police Interceptor Utilities for Public Safety.

HISTORY/PAST ACTION:

FINANCIAL IMPACT:

For discussion

INFORMATION:

Information regarding vehicles for desired surplus.

- 1.) 2014 Ford Taurus, Vin. #1FAHP2MK9EG119918.
- 2.) 2006 Ford Van, Vin. #1FBSS31L36HA58339.
- 3.) 2014 Ford Taurus, Vin. #1FAHP2MK4EG185874.
- 4.) 2016 Ford Explorer, Vin. #1FM5K8ARXGGA86331.
- 5.) 2016 Ford Explorer, Vin. #1FM5K8AR1GGA86329.



STAFF REPORT

MEETING DATE: 9/8/2025

PRESENTED BY:

LeAnn Adams-Court Services

AGENDA ITEM DESCRIPTION:

September-2025

REPORT/INFORMATION:

Arraignments-1

Trials-1

Bind-overs-9

Processed Traffic Citations-196

Processed City Ordinances-6

Processed Parking Citations-2

Warrants Issued-VOP-1, FTA-30

Warrants Served-VOP-4, FTA-17



STAFF REPORT

MEETING DATE: September 8, 2025

PRESENTED BY: Chief Marshal Hester - Marshal's Bureau

AGENDA ITEM DESCRIPTION (Agenda Content):

Cases from July 25, 2025 to August 28, 2025 for the September 8, 2025 meeting

COMMENTS:

REPORT/INFORMATION:

Agency Assist	1
Alcohol Related Calls	5
Animal calls	12
Bank Deposit	27
Criminal Offenses	6
Document Processing	2
Garbage & Litter	7
Illegal Dumping	9
Junk Vehicles	1
Noise Violation	1
Property Maintenance	2
Security Checks	14
Sign Violation	23
Site Inspections	2
Special Detail (Health & Wellness & Comm. Svc.)	2
Tampering with City Utilities	2
Traffic and Vehicles	6
Vegetation	25

TOTAL : 147



STAFF REPORT

MEETING DATE: 9/8/2025

PRESENTED BY: Emily Shipp, Dallas Theater and Civic Center

AGENDA ITEM DESCRIPTION (Agenda Content) :

September 2025

COMMENTS:

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REPORT/INFORMATION:

- Interstellar Echoes was a sellout!
- Marty Haggard, next Saturday is at 400 sold.



STAFF REPORT

MEETING DATE: 09/08/2025

PRESENTED BY: Brandon Rakestraw, Public Works Director

AGENDA ITEM DESCRIPTION (Agenda Content):

September 2025– Parks and Recreation

COMMENTS:

Update:

1- Baseball – Fall Season:

a. Season started September 2, 2025

2- Current Master Plan activities:

a. Baseball/Playground Lighting Update

i. GA Power – Awaiting agreement

b. Baseball/Grounds Update:

i. Baseball Field project

1. Finalizing design drawings and bid package

ii. Sidewalk project

1. Bid released

c. Other construction activities, grounds update, and design activities are being scheduled. Updates will be provided in the coming months.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 09/08/2025

PRESENTED BY: Brandon Rakestraw, Public Works Director

AGENDA ITEM DESCRIPTION (Agenda Content):

September 2025 – Transportation Report

COMMENTS:

Project Update:

- 1- Battlefield Trail Phase III – Engineering/Design/Environmental
 - a. Project Request for Qualification (Engineering/Environmental): *RFQ released September 4, 2025*
- 2- Old Acworth & Veterans Road Culvert Replacement Project
 - a. Project bid release: *RFP released September 4, 2025*
- 3- Academy Drive Culvert Replacement Project
 - a. Project bid release – *RFP released September 4, 2025*
- 4- LMIG Paving Project
 - a. Project bid release – *RFP will be released September 11, 2025*
- 5- Landscape Contract (city buildings & properties) FY 2026
 - a. Project bid release – *RFP will be released September 11, 2025*

Street Department:

Currently working to complete street and storm water projects. Crews are fully transitioned into grass season, along with completing ditch maintenance and right of way cleanup. Street sweeping activities are continuing, along with daily work orders, and working on budgeted small projects.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 09/08/2025

PRESENTED BY: Brandon Rakestraw, Public Works Director

AGENDA ITEM DESCRIPTION (Agenda Content):

September 2025- Utility Report

COMMENTS:

Project Update:

- 1- West Dallas Collector Sewer Extension Project – Phase I
 - a- Lift station construction
 - i. Project closeout – on-going
- 2- Downtown Water System Upgrade – Phase I
 - a- Project bid release: *Released scheduled for September 11, 2025*

General Department Report:

Sewer Department:

Currently working on yearly maintenance of collection system, completing several lift station repair/upgrade projects, sewer easement cutting, daily work orders, and working on budgeted small projects.

Water Department:

Currently working on meter maintenance, completing hydrant maintenance, valve maintenance, flushing program, daily work orders, and working on budgeted small projects.

Solid Waste Department:

Currently working on daily pickups, trash can replacement, trash can repair, and daily work orders.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 09/08/2025

PRESENTED BY: *Brandon Rakestraw, Community Development Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

September 2025 – Community Development Report

COMMENTS:

N/A

REPORT/INFORMATION:

- In the month of July/August 2025 – 99 permits were issued and 144 inspections were performed.
 - Building Commercial – 1
 - Building Residential – 14
 - Certificate of Occupancy – 29
 - Electrical (Commercial/Residential) – 18
 - Plumbing (Commercial/Residential) - 15
 - FOG – 0
 - Mechanical (Commercial/Residential) – 16
 - Temporary – 0

- Sign – 4
- Demolition – 1
- Land Disturbance - 1
- In the month of June/July 2025 - 254 inspections were performed.
 - Electric – 40
 - Plumbing – 33
 - Mechanical – 26
 - Final Building – 23
 - Residential Building – 17
 - CO – 3
 - Building Code Enforcement – 1
 - Disconnect/Reconnect – 0
 - Sign Footing - 0
 - Sign Final– 0
 - Final Pool – 0
 - Progress Inspection – 0
 - Zoning Code Enforcement - 0
 - Building Complaint - 1
- In the month of May/June 2025 – A total of \$32,480.92 was collected in fees.

Department Information:

- The department's webpage is being updated.
 - EnerGov updates are on-going
- New Development Update:
 - Annexation Applications Accepted – 0
 - Zoning/Rezoning Applications – 1

- Annexation/(re)Zoning Application due diligence/review - 3
- Engineering/Design
 - Arbors Pod B
 - Lester Drive Townhomes
 - Paris Rd. Multifamily
 - Woodland Creek Phase II
 - Woodpointe
 - Dallas LCI Town Center
- New development due diligence – 3
- Active Development:
 - Oakmont – Site construction on-going
 - Reserve @ Vista Lake – Site construction on-going
 - Woodland Creek – Site construction on-going
 - Meadow Pines – Housing construction
 - Merchants Park – Site construction started
 - Laural Farms – Housing construction
 - Overlook @ Palisades – Housing construction
 - Oakleigh Glen - Housing construction
 - Sage Woods – Housing construction