



City Council Work Session

Monday, April 04, 2022

4:00 PM

City Hall, 129 E Memorial Dr, Dallas GA 30132

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of a meeting or the facilities, are required to promptly contact the City's ADA Coordinator at 770-443-8110 ext. 1604 or e-mail rbruce@dallasga.gov to allow the city to make reasonable accommodations for those persons.

AGENDA

CALL TO ORDER

RECOGNITION OF VISITORS AND COMMENTS

REPORTS

Finance Committee, Mayor Kelly, Chair

- [1.](#) Finance April 2022

Public Safety Committee, Chris Carter, Chair

- [2.](#) Court April 2022
- [3.](#) Police April 2022
- [4.](#) Marshal April 2022

Economic Development Committee, Nancy Arnold, Chair

- [5.](#) Business Dev April 2022

Transportation & Recreation Committee, Jim Henson, Chair

- [6.](#) Park April 2022
- [7.](#) Public Works April 2022

Utilities & Franchises Committee, Cooper Cochran, Chair

- [8.](#) Public Works April 2022

Intergovernmental Relations Committee, Leah Alls, Chair

Community Development Committee, Mike Cason, Chair

- [9.](#) Comm Dev April 2022

City Manager, Kendall Smith

EXECUTIVE SESSION

ADJOURNMENT

SPLOST

	Fiscal Year 2020			Fiscal Year 2021			Fiscal Year 2022		
	INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison
JUL	123,761.66		13,784.76	136,684.82		12,923.16	164,320.48		27,635.66
AUG	117,586.31		11,735.51	133,521.30	106,393.72	122,328.71	160,637.48		27,116.18
SEP	114,404.16		19,601.42	134,694.28		20,290.12	155,580.38		20,886.10
OCT	113,942.45		(2,877.10)	137,220.17		23,277.72	160,465.45		23,245.28
NOV	120,047.58	376.27	8,943.38	141,192.28	215.71	20,984.14	171,920.15	130.42	30,642.58
DEC	142,770.27		10,924.26	172,460.50		29,690.23	194,183.50		21,723.00
JAN	110,647.68		6,089.37	138,079.23		27,431.55	156,855.61		18,776.38
FEB	97,091.09		(3,414.38)	130,970.52		33,879.43			
MAR	118,553.89		5,669.76	164,913.41		46,359.52			
APR	121,577.39		4,378.70	158,869.68		37,292.29			
MAY	136,305.66	103.71	12,581.11	161,438.01	221.22	25,249.86			
JUN	139,548.97		25,568.51	164,697.75		25,148.78			
TOTAL	1,456,237.11	479.98	112,985.30	1,774,741.95	106,830.65	424,855.51	1,163,963.05	130.42	170,025.18

TOTAL COLLECTIONS	2020	1,456,717.09	TOTAL	2021	1,881,572.60	2022 Splost exceeds 2021 by	\$170,025.18
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Checking account balance as of 2/28/2022	\$3,466,168.64
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2022 Splost & Lost exceeds 2021 by	\$416,467.43
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Streets	27%	935,866
Administration	27%	935,866
Parks & Rec	25%	866,542
Public Safety	21%	727,895

LOST									
	Fiscal Year 2020			Fiscal Year 2021			Fiscal Year 2022		
	INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison
JUL	179,704.81		20,015.37	194,467.27		14,762.46	238,687.09		44,219.82
AUG	171,187.18		17,495.04	198,368.03	150,000.00	27,180.85	233,264.34		34,896.31
SEP	166,374.67		28,733.53	195,627.55		29,252.88	225,914.11		30,286.56
OCT	165,604.02		(4,027.66)	199,267.78		33,663.76	233,006.21		33,738.43
NOV	174,857.29	547.60	13,542.38	205,031.84	313.25	29,940.20	249,643.12	189.74	44,487.77
DEC	207,425.65		15,980.55	250,428.74		43,003.09	281,973.80		31,545.06
JAN	162,588.27		10,765.68	200,504.70		37,916.43	227,773.00		27,268.30
FEB	141,037.28		(4,901.35)	190,180.76		49,143.48			
MAR	172,678.90		8,758.98	239,477.53		66,798.63			
APR	176,531.11		6,351.18	230,716.97		54,185.86			
MAY	197,923.19	150.53	18,268.45	234,456.60	320.04	36,702.92			
JUN	202,632.81		37,127.96	239,334.46		36,701.65			
TOTAL	2,118,545.18	698.13	168,110.11	2,577,862.23	150,633.29	459,252.21	1,690,261.67	189.74	246,442.25
TOTAL COLLECTIONS	2020	2,119,243.31	TOTAL	2021	2,728,495.52	Lost 2022 exceeds 2021 by		\$246,442.25	
Checking Account Balance 2/28/2022 \$229,311.36									



Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 100 - GENERAL FUND						
Revenue						
	12,886,403.00	12,886,403.00	242,717.01	7,019,026.08	-5,867,376.92	54.47 %
Revenue Total:	12,886,403.00	12,886,403.00	242,717.01	7,019,026.08	-5,867,376.92	54.47 %
Expense						
110 - Mayor & Council	243,045.00	243,045.00	23,848.12	218,719.56	24,325.44	89.99 %
140 - Elections	25,250.00	25,250.00	0.00	17,253.40	7,996.60	68.33 %
151 - Financial Administration	1,070,195.00	1,070,195.00	72,917.06	771,381.98	298,813.02	72.08 %
265 - Municipal Court	462,746.00	462,746.00	21,828.32	231,574.66	231,171.34	50.04 %
320 - Police	4,183,378.00	4,183,378.00	218,383.45	2,832,420.78	1,350,957.22	67.71 %
420 - Highways & Streets	1,624,699.00	1,624,699.00	109,176.74	967,293.74	657,405.26	59.54 %
620 - Parks	5,021,613.00	5,021,613.00	87,153.38	786,406.30	4,235,206.70	15.66 %
650 - Theater	645,703.00	645,703.00	44,676.70	433,042.19	212,660.81	67.07 %
722 - Community Development	281,117.00	281,117.00	16,086.15	187,454.48	93,662.52	66.68 %
725 - Marshal's Bureau	235,427.00	235,427.00	23,861.16	169,651.41	65,775.59	72.06 %
741 - Planning & Zoning	84,500.00	84,500.00	385.00	3,166.42	81,333.58	3.75 %
750 - Civic Center	60,084.00	60,084.00	2,226.68	34,176.36	25,907.64	56.88 %
751 - Business Development	401,776.00	401,776.00	37,864.35	262,089.04	139,686.96	65.23 %
Expense Total:	14,339,533.00	14,339,533.00	658,407.11	6,914,630.32	7,424,902.68	48.22 %
Fund: 100 - GENERAL FUND Surplus (Deficit):	-1,453,130.00	-1,453,130.00	-415,690.10	104,395.76	1,557,525.76	-7.18 %
Report Surplus (Deficit):	-1,453,130.00	-1,453,130.00	-415,690.10	104,395.76	1,557,525.76	-7.18 %



STAFF REPORT

MEETING DATE: 4/4/2022

PRESENTED BY:

LeAnn Adams-Court Service

AGENDA ITEM DESCRIPTION:

April 2022

REPORT/INFORMATION:

Arraignments-1

Trials-1

Bind-overs-7

Processed Traffic Citations-179

Processed City Ordinances-4

Warrants Issued-VOP-4 , FTA-34

Warrants Served-VOP-4 , FTA-28



STAFF REPORT

MEETING DATE: 04.04.2022

PRESENTED BY: Chief Joe Duvall – Dallas Police Department

AGENDA ITEM DESCRIPTION (Agenda Content):

April 2022

COMMENTS:

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REPORT/INFORMATION:

See Stats Attached.

	March 2022	March 2021	2022 YTD	2021 YTD
Calls for Service	1678	2071	4897	6188
Homicide	0	0	0	0
Rape	0	0	1	0
Robbery	0	0	1	1
Agg. Assault	1	2	4	4
Burglary	3	2	7	6
Larceny	9	12	25	41
Vehicle Theft	3	0	5	2
City Ordinances	2	17	5	39
Citations	316	587	585	1621



STAFF REPORT

MEETING DATE: April 4, 2022
PRESENTED BY: Marshal's Bureau

AGENDA ITEM DESCRIPTION (Agenda Content):

April 2022

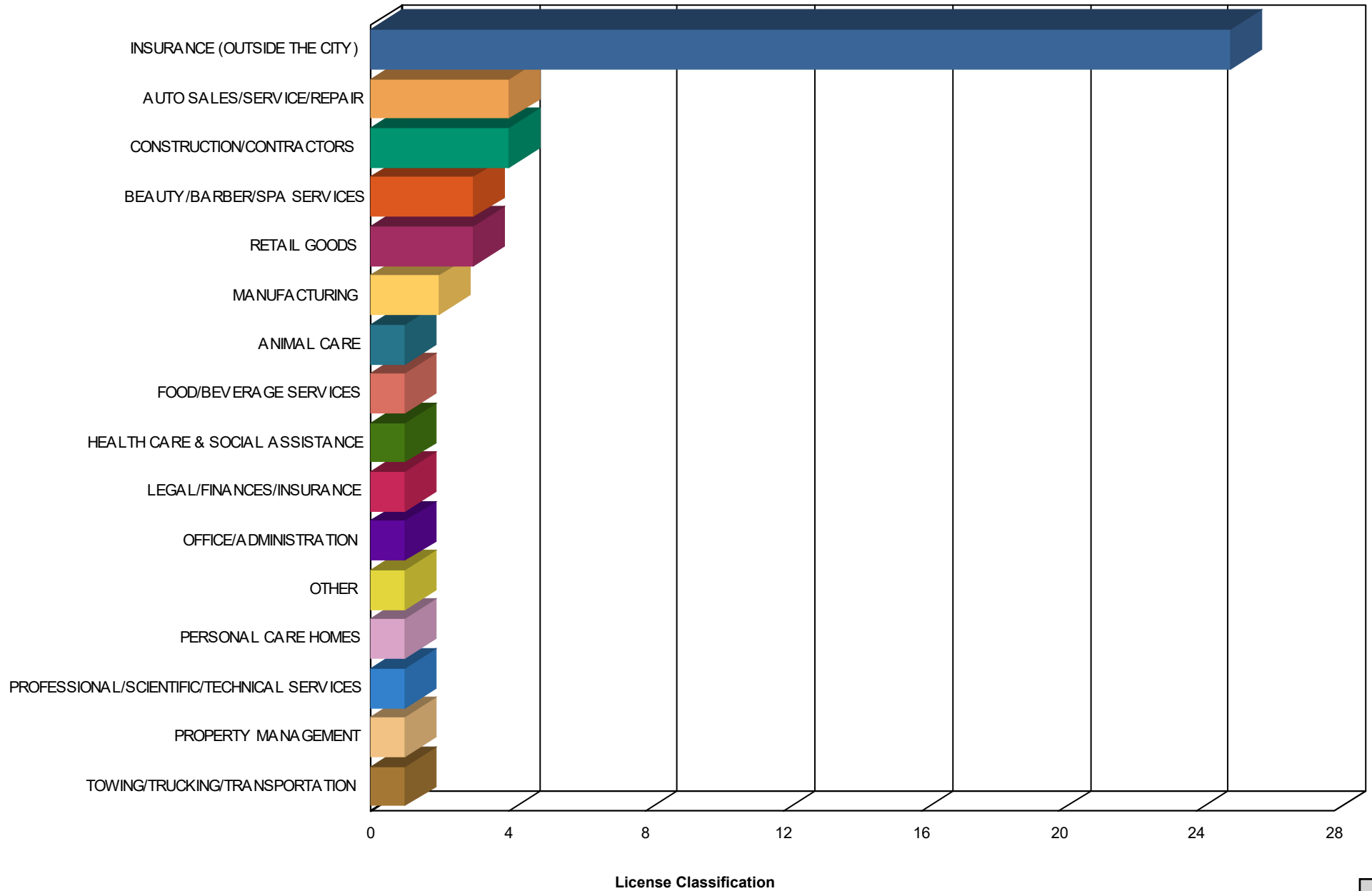
COMMENTS:

REPORT/INFORMATION:

Animal calls	6
Garbage/Litter	5
Bank Deposit	20
Business License Violation	1
Alcohol (Server permits issued)	4
Criminal Offense	3
Sign Violation	1
Junk Vehicles	1
Nuisance Property	1
Stormwater	1
Illegal Dumping	1
Tampering with City Utilities	1
Total	<hr/> 45



BUSINESS LICENSES ISSUED BY CLASSIFICATION (03/01/2022 TO 03/25/2022) FOR CITY OF DALLAS GEORGIA



BUSINESS LICENSES ISSUED BY CLASSIFICATION (03/01/2022 TO 03/25/2022)

Item 5.

License Number	Type	Classification	District	Status	Company	Tax Year	Apply Date	Issue Date	Expire Date
ANIMAL CARE									
4983-4	General	Animal Care	Dallas,GA	Issued	THE PET PARLOR	2022	03/22/2022	03/22/2022	12/31/2022
TOTAL LICENSES FOR ANIMAL CARE :									1
AUTO SALES/SERVICE/REPAIR									
4453-2021	General	Auto Sales/Service/Repair	Dallas,GA	Issued	PRIEST AUTO REPAIR LLC	2022	03/15/2022	03/15/2022	12/31/2022
2359-2021	General	Auto Sales/Service/Repair	Dallas,GA	Issued	MAXIMUM AUTO REPAIR	2022	03/14/2022	03/14/2022	12/31/2022
5053-4	General	Auto Sales/Service/Repair	Dallas,GA	Issued	WALK OR RIDE LLC	2022	03/03/2022	03/03/2022	12/31/2022
5274-2	General	Auto Sales/Service/Repair	Dallas,GA	Issued	GENUINE PARTS COMPANY	2022	03/23/2022	03/23/2022	12/31/2022
TOTAL LICENSES FOR AUTO SALES/SERVICE/REPAIR :									4
BEAUTY/BARBER/SPA SERVICES									
4874-5	General	Beauty/Barber/Spa Services	Dallas,GA	Issued	MAIMUNA TINN DBA HAIR BRAIDING	2022	03/03/2022	03/03/2022	12/31/2022
3062-2021	General	Beauty/Barber/Spa Services	Dallas,GA	Issued	SALON 3 FORTY 1 INC	2022	03/23/2022	03/23/2022	12/31/2022
0952-2021	General	Beauty/Barber/Spa Services	Dallas,GA	Issued	THE CUTTING EDGE	2022	03/23/2022	03/23/2022	12/31/2022
TOTAL LICENSES FOR BEAUTY/BARBER/SPA SERVICES :									3
CONSTRUCTION/CONTRACTORS									
5396-1	General	Construction/Contractors	Dallas,GA	Issued	ALL THINGS OUTDOORS LLC	2022	03/22/2022	03/22/2022	12/31/2022
1584-2021	General	Construction/Contractors	Dallas,GA	Issued	DECORATIVE CABINETS & WOODWORK	2022	03/16/2022	03/16/2022	12/31/2022
4635-6	General	Construction/Contractors	Dallas,GA	Issued	ATL SOLAR GROUP	2022	03/25/2022	03/25/2022	12/31/2022
2906-2021	General	Construction/Contractors	Dallas,GA	Issued	MAX'S TURNKEY SERVICE LLC	2022	03/14/2022	03/14/2022	12/31/2022
TOTAL LICENSES FOR CONSTRUCTION/CONTRACTORS :									4
FOOD/BEVERAGE SERVICES									
5264-3	General	Food/Beverage Services	Dallas,GA	On Hold	FRANNICKS CAFE	2022	03/03/2022	03/03/2022	12/31/2022
TOTAL LICENSES FOR FOOD/BEVERAGE SERVICES :									1
HEALTH CARE & SOCIAL ASSISTANCE									
4016-2021	General	Health Care & Social Assistance	Dallas,GA	Issued	TLC OF GEORGIA LLC	2022	03/10/2022	03/10/2022	12/31/2022
TOTAL LICENSES FOR HEALTH CARE & SOCIAL ASSISTANCE :									1
INSURANCE (OUTSIDE THE CITY)									
000414-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	INFINITY SAFEGUARD INS CO	2022	03/24/2022	03/24/2022	12/31/2022

BUSINESS LICENSES ISSUED BY CLASSIFICATION (03/01/2022 TO 03/25/2022)

Item 5.

License Number	Type	Classification	District	Status	Company	Tax Year	Apply Date	Issue Date	Expire Date
000416-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	UNITED CASUALTY INS CO OF AMER	2022	03/24/2022	03/24/2022	12/31/2022
000415-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	INFINITY SELECT INS CO	2022	03/24/2022	03/24/2022	12/31/2022
000403-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	ACCIDENT FUND NATIONAL INS CO	2022	03/07/2022	03/07/2022	12/31/2022
000394-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	CITIZENS INSURANCE CO OF AMERI	2022	03/07/2022	03/07/2022	12/31/2022
000393-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	SPINNAKER INSURANCE CO	2022	03/07/2022	03/07/2022	12/31/2022
000406-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	ACCIDENT FUND INS CO OF AMERICA	2022	03/07/2022	03/07/2022	12/31/2022
000400-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	TRANSGUARD INS CO OF AMERICA	2022	03/07/2022	03/07/2022	12/31/2022
000411-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	OLD AMERICAN INDEMNITY CO	2022	03/14/2022	03/14/2022	12/31/2022
000396-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	5 STAR LIFE INSURANCE COMPANY	2022	03/07/2022	03/07/2022	12/31/2022
000392-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	STONEWOOD INSURANCE CO	2022	03/07/2022	03/07/2022	12/31/2022
000402-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	ACCIDENT FUND GENERAL INS CO	2022	03/07/2022	03/07/2022	12/31/2022
000412-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	GENERAL CASUALTY CO OF WISCONSIN	2022	03/14/2022	03/14/2022	12/31/2022
000410-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	STAR INSURANCE COMPANY	2022	03/14/2022	03/14/2022	12/31/2022
000405-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	WILCAC LIFE INSURANCE CO	2022	03/07/2022	03/07/2022	12/31/2022
000397-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	ARCH INSURANCE COMPANY	2022	03/07/2022	03/07/2022	12/31/2022
000401-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	HARCO NATIONAL INSURANCE CO	2022	03/07/2022	03/07/2022	12/31/2022
000418-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	SOUTHERN GUARANTY INS CO	2022	03/25/2022	03/25/2022	12/31/2022
000398-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	INTERNATIONAL FIDELTIY INS CO	2022	03/07/2022	03/07/2022	12/31/2022
000390-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	REGENT INSURANCE COMPANY	2022	03/07/2022	03/07/2022	12/31/2022
000404-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	UNITED WISCONSIN INS CO	2022	03/07/2022	03/07/2022	12/31/2022
000399-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	OCCIDENTAL FIRE & CASUALTY INC	2022	03/07/2022	03/07/2022	12/31/2022
000413-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	AAA LIFE INSURANCE CO	2022	03/24/2022	03/24/2022	12/31/2022
000395-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	THE HANOVER INSURANCE COMPANY	2022	03/07/2022	03/07/2022	12/31/2022

BUSINESS LICENSES ISSUED BY CLASSIFICATION (03/01/2022 TO 03/25/2022)

Item 5.

License Number	Type	Classification	District	Status	Company	Tax Year	Apply Date	Issue Date	Expire Date
000391-2022	Insurance	Insurance (Outside the City)	Dallas,GA	Issued	FALLS LAKE NATIONAL INS CO	2022	03/07/2022	03/07/2022	12/31/2022
TOTAL LICENSES FOR INSURANCE (OUTSIDE THE CITY) :									25
LEGAL/FINANCES/INSURANCE									
5319-2	General	Legal/Finances/Insurance	Dallas,GA	Issued	DEBBIE CAMP ACCOUNTING & TAX	2022	03/02/2022	03/02/2022	12/31/2022
TOTAL LICENSES FOR LEGAL/FINANCES/INSURANCE :									1
MANUFACTURING									
3747-2021	General	Manufacturing	Dallas,GA	Issued	SONAMA PRINTING CO LLC	2022	03/14/2022	03/14/2022	12/31/2022
1562-2021	General	Manufacturing	Dallas,GA	Issued	D&J Millwork & Displays	2022	03/16/2022	03/16/2022	12/31/2022
TOTAL LICENSES FOR MANUFACTURING :									2
OFFICE/ADMINISTRATION									
4763-6	General	Office/Administration	Dallas,GA	Issued	LIL RED WAGON	2022	03/09/2022	03/09/2022	12/31/2022
TOTAL LICENSES FOR OFFICE/ADMINISTRATION :									1
OTHER									
2399-2021	General	Other	Dallas,GA	Issued	DALLAS HYDRAULICS LLC	2022	03/04/2022	03/04/2022	12/31/2022
TOTAL LICENSES FOR OTHER :									1
PERSONAL CARE HOMES									
3723-2021	Regulatory	Personal Care Homes	Dallas,GA	On Hold	METROPOLITAN HOME CARE LLC	2022	03/17/2022	03/17/2022	12/31/2022
TOTAL LICENSES FOR PERSONAL CARE HOMES :									1
PROFESSIONAL/SCIENTIFIC/TECHNICAL SERVICES									
4491-7	General	Professional/Scientific/Technical Services	Dallas,GA	Issued	DAN REINAGEL	2022	03/02/2022	03/02/2022	12/31/2022
TOTAL LICENSES FOR PROFESSIONAL/SCIENTIFIC/TECHNICAL SERVICES :									1
PROPERTY MANAGEMENT									
GENL-000006-2021	General	Property Management	Dallas,GA	Renewed	CREEKSTONE APTS LP	2022	03/02/2022	03/02/2022	12/31/2022
TOTAL LICENSES FOR PROPERTY MANAGEMENT :									1
RETAIL GOODS									
1913-2021	General	Retail Goods	Dallas,GA	Issued	THE THRIFT STORE OF CHOICE INC	2022	03/03/2022	03/04/2022	12/31/2022
4480-2021	General	Retail Goods	Dallas,GA	In Review	AVW OFFROAD AND PERFORMANCE LL	2022	03/15/2022	03/15/2022	12/31/2022
4984-4	General	Retail Goods	Dallas,GA	Issued	213 ON MAIN LLC	2022	03/17/2022	03/17/2022	12/31/2022
TOTAL LICENSES FOR RETAIL GOODS :									3

BUSINESS LICENSES ISSUED BY CLASSIFICATION (03/01/2022 TO 03/25/2022)

Item 5.

License Number	Type	Classification	District	Status	Company	Tax Year	Apply Date	Issue Date	Expire Date
TOWING/TRUCKING/TRANSPORTATION									
2409-2021	General	Towing/Trucking/Transportation	Dallas,GA	Issued	MOORE'S TOWING	2022	03/14/2022	03/14/2022	12/31/2022
TOTAL LICENSES FOR TOWING/TRUCKING/TRANSPORTATION :									1
GRAND TOTAL OF LICENSES:									51



STAFF REPORT

MEETING DATE: 04/04/2022
PRESENTED BY: Amber Whisner, Business Development

AGENDA ITEM DESCRIPTION (Agenda Content):

March 2022- BD Report

COMMENTS:

REPORT/INFORMATION:

Business Development:
Business License

Workforce Development: Working with PCHS and Ga Highlands in job shadowing, work based learning, and internships. Not just for the City but for local businesses as well.

Downtown Development Authority:

*Sale of Property

*Shuttle Service via Golf Cart during CityFest will be operated by DDA. 3 Pickup/ Drop off locations. Downtown, Dallas Markets, Government Complex.

Main Street Advisory Board: Focus is promoting Downtown Development Plan.

Tourism: Working with Explore Georgia to get promotional material into the Visitor Centers.

Historic Preservation: 2 Certificate of Appropriateness submitted for April meeting.

Upcoming Events:

Easter Display 04/01-04/18

CityFest 04/23- Race, Spring Fling, Concert



STAFF REPORT

MEETING DATE: 4/4/2022

PRESENTED BY: Robby Bruce – Parks and Recreation

AGENDA ITEM DESCRIPTION (Agenda Content) :

COMMENTS:

- **City Fest** – April 23rd is fast approaching, we are very excited in our department for this day it is one we look forward to every year. We will start the day with our annual 5k, after that we will have a day full of fun, vendors, food trucks and our big build up to the Clint Black Concert that night. Chuck Martin and the Line Up will start at 6:00pm and then Angie Lynn Carter at 8:00pm Clint Black will take the stage at 8:00pm his show will end at 10:00pm.
- **Sara Babb Park** – we are now working to get the Pool ready to go for Summer and a lot of swim lessons and pool parties.
- **Flag Football** – Our season will kick off this month over at Ken Phillips Stadium at Hershel Jones Middle School, we had two hundred and for kids sign up with age ranging from 6 to 12 so it will be a busy season.
- **Spring Baseball** – we are a few weeks in to our spring season and everything is going great, if we could get a little more help from Mother Nature that would be great.
- **Staff** – I would like to welcome Hunter Loftin back to the City of Dallas as our new Assistant Parks and Recreation Director. Hunter brings a wealth of knowledge back to our department with him.

REPORT/INFORMATION:

List names of documents that are attached, in order of occurrence



STAFF REPORT

MEETING DATE: 04/04/2022
PRESENTED BY: Brandon Rakestraw – Public Works

AGENDA ITEM DESCRIPTION (Agenda Content):

April Public Works Report - Transportation

COMMENTS:

Project Update:

- 1- Battlefield Trail Phase II –City has issued Notice to Proceed to contractor. Pre-Construction will be scheduled and held in April.
- 2- Battlefield Trail Phase III – Project design, bid, and contract are complete. Project is scheduled for bid/construction let July 2022.
- 3- Dallas Park Project –Contractor has completed curbing, sidewalks, and planters. Scheduled to complete paving, landscaping, and lighting by mid-April. Project is scheduled to be complete by April 23rd 2022.

Street Department:

Currently working to complete street and storm water projects along with transitioning into grass cutting season. Crews are finishing ditch maintenance and right of way cleanup. Street sweeping activities are continuing, along with daily work orders, and working on budgeted small projects.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 04/04/2022

PRESENTED BY: Brandon Rakestraw – Public Works

AGENDA ITEM DESCRIPTION (Agenda Content):

April Public Works Report - Utilities

COMMENTS:

Project Update:

- 1- Pumpkinvine Creek WPCP Sludge Dryer –Dryer is currently in operation. FS 360 is working to complete project punch list. City is working to complete project close out.
- 2- West Dallas Collector Sewer Extension Project - Project construction bid for Phase I has been Let. Current bid date is April 14th 2022 @ 2:00pm. Phase II is currently in engineer design.

General Department Report:

Sewer Department:

Currently working on yearly cleaning and maintenance of collection system, working to complete several lift station repair/upgrade projects, lift station SCADA project, sewer easement cutting, daily work orders, and working on budgeted small projects.

Water Department:

Currently working on meter maintenance, SCADA upgrade project, completing hydrant maintenance, valve maintenance, flushing program, daily work orders, and working on budgeted small projects.

Solid Waste Department:

Currently working on daily pickups, trash can replacement, trash can repair, and

daily work orders. Working on current routing changes to better define route. Implement new routing changes. This change will not affect pick-up dates for customers, only optimizing daily routing for more efficient crew operations.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 04/04/2022
PRESENTED BY: Preston Kilgore, Community Development

AGENDA ITEM DESCRIPTION (Agenda Content):

March 2022

COMMENTS:

REPORT/INFORMATION:

In the month of March 2022 – 62 permits were issued and 67 inspections were performed.