



Special Called Meeting

Thursday, October 17, 2024

5:15 PM

City Hall, 129 E Memorial Dr, Dallas GA 30132

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of a meeting or the facilities, are required to promptly contact the City's ADA Coordinator Brandon Rakestraw at 770.443.8110 ext. 1401 to allow the city to make reasonable accommodations for those persons.

AGENDA

PUBLIC HEARING

Final (2nd) Public Hearing on the Proposed FY 2024-2025 Budget.

CALL TO ORDER

INVOCATION AND PLEDGE

RECOGNITION OF VISITORS AND COMMENTS

NEW BUSINESS

1. FY 2024-2025 Budget
2. FY 2024-2025 Millage Rate

ADDITIONAL/COMMENTS

ADJOURNMENT



**CITY OF DALLAS
General Fund Budget
Fiscal Year 2025**

100 General Fund

Revenues:	
3110 GENERAL PROPERTY TAXES	\$ 5,588,550
3130 GENERAL SALES & USE TAXES	3,600,000
3140 SELECTIVE SALES & USE TAXES	193,000
3160 BUSINESS TAXES	1,740,000
3180 OTHER TAXES	-
3190 PENALTIES & INTEREST DELQ TAX	18,500
3210 BUSINESS LICENSES & PERMITS	62,750
3220 NON-BUSINESS LICENSES & PERMITS	59,400
3230 REGULATORY FEES	292,000
3240 PN & INT DELQ LICENSE & PERMIT	-
3310 GOVERNMENTAL & GRANT REVENUE	-
3330 FEDERAL GOVT IN LIEU OF TAXES	6,000
3340 STATE GOVERNMENT GRANTS	1,167,000
3350 STATE GOVERNMENT IN LIEU OF TAXES	-
3370 LOCAL GOVERNMENT SHARED REVENUES	-
3410 GENERAL GOVERNMENT	-
3470 CULTURE & RECREATION	171,500
3490 OTHER CHARGES FOR SERVICES	500
3510 FINES & FORFEITURES	679,000
3610 INTEREST REVENUES	-
3810 RENTS & ROYALTIES	393,500
3830 REIMBURSE DAMAGED PROPERTY	-
3890 OTHER MISCELLANEOUS REVENUES	76,050
3910 INTERFUND TRANSFERS	135,000
3920 GEN FIXED ASSET DISPOSITIONS	-
3930 GENERAL FUND (SURPLUS) TO FUND BALANCE	(51,139)
TOTAL REVENUES	\$ 14,131,611
Expenditures:	
1100 MAYOR & COUNCIL	\$ 291,265
1400 ELECTIONS	-
1510 ADMINSTRATIVE DEPARTMENT	1,503,740
2650 MUNICIPAL COURT	456,450
3200 POLICE DEPARTMENT	5,729,904
4200 STREETS DEPARTMENT	1,419,868
6200 PARKS & RECREATION	1,101,544
6500 THEATER	748,192
7220 COMMUNITY DEVELOPMENT	388,954
7250 MARSHAL'S DEPARTMENT	402,191
7410 PLANNING & ZONING	6,500
7500 CIVIC/CULTURAL CENTER	60,651
7510 BUSINESS DEVELOPMENT	683,957
TOTAL OPERATIONAL EXPENDITURES	\$ 12,793,215.64
Capital	
5400 MAYOR & COUNCIL	\$ -
5400 ELECTIONS	-
5400 ADMINSTRATIVE DEPARTMENT	-
5400 MUNICIPAL COURT	-
5400 POLICE DEPARTMENT	120,000
5400 STREETS DEPARTMENT	466,895
5400 PARKS & RECREATION	720,000
5400 THEATER	5,000
5400 COMMUNITY DEVELOPMENT	-
5400 MARSHAL'S DEPARTMENT	-
5400 PLANNING & ZONING	-
5400 CIVIC/CULTURAL CENTER	6,500
5400 BUSINESS DEVELOPMENT	20,000
TOTAL CAPITAL EXPENDITURES	\$ 1,338,395
TOTAL EXPENDITURES	\$ 14,131,611

City of Dallas, Georgia
Current Tax Digest and Five-Year History of Levy

Taxing District- Dallas '02'

NOTICE

The City of Dallas, Georgia does hereby announce that the millage rate will be set at a meeting to be held at Dallas City Hall, Council Chambers, 129 East Memorial Drive, Dallas, Ga. 30132, on Thursday, October 17th, 2024 at 5:15pm and pursuant to the requirements of § 48-5-32, does hereby publish the following presentation of the current year's tax digest and levy along with the history of the tax digest and levy for the past five years.

	2019	2020	2021	2022	2023	2024
GROSS DIGEST	367,656,537	396,984,097	429,956,975	565,743,504	682,751,498	682,751,498
REAL PROPERTY	328,876,031	359,138,129	390,105,564	523,077,224	629,955,141	629,955,141
PERSONAL PROPERTY	38,780,506	37,845,968	39,851,411	42,666,280	50,846,963	50,846,963
LESS M & O EXEMPT	5,604,083	6,371,401	5,893,078	8,138,569	14,100,922	14,100,922
NET M & O DIGEST	362,052,454	390,612,696	424,063,897	557,604,935	668,650,576	668,650,576
GROSS M & O MILLAGE RATE	9.299	9.4	9.94	9.186	11.514	11.692
L.O.S.T. ROLLBACKS	5.129	5.23	5.77	5.016	5.014	5.362
NET M & O MILLAGE RATE	4.17	4.17	4.17	4.17	6.5	6.330
NET TAXES LEVIED	1,509,759	1,628,855	1,768,646	2,325,213	4,232,558	4,232,558
NET TAX \$ INCREASE	155,713	119,096	139,791	556,567	1,448,484	0
NET TAX % INCREASE	10.31%	7.31%	7.90%	23.94%	55.88%	0.00%