



City Council Work Session

Monday, June 10, 2024

4:00 PM

City Hall, 129 E Memorial Dr, Dallas GA 30132

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of a meeting or the facilities, are required to promptly contact the City's ADA Coordinator Brandon Rakestraw at 770.443.8110 ext. 1401 to allow the city to make reasonable accommodations for those persons.

AGENDA

CALL TO ORDER

RECOGNITION OF VISITORS AND COMMENTS

Ryan Shaetzle, Supervising Location Manager - Film Permit

REPORTS

Finance Committee, Mayor Kelly, Chair

1. Finance: June 2024

Public Safety Committee, Chris Carter, Chair

2. Police: June 2024

3. Court: June 2024

4. Marshal: June 2024

Economic Development Committee, Jim Henson, Chair

5. Business Dev.: June 2024

Transportation & Recreation Committee, Candace Callaway, Chair

6. Theater / CC: June 2024

7. Public Works: June 2024 - Parks & Recreation

8. Public Works: June 2024 - Transportation

Utilities & Franchises Committee, Cooper Cochran, Chair

9. Public Works: June 2024 - Utilities

Community Development Committee, Leah Alls, Chair

[10.](#) Community Dev.: June 2024

Intergovernmental Relations Committee, Nancy Arnold, Chair

City Manager, Kendall Smith

City Attorney, Darrin Keaton

EXECUTIVE SESSION

SPLOST

Fiscal Year 2022				Fiscal Year 2023				Fiscal Year 2024			
	INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison		
JUL	164,320.48		27,635.66	185,786.21		21,465.73	249,054.80		63,268.59		
AUG	160,637.48		27,116.18	178,463.90		17,826.42	223,688.72		45,224.82		
SEP	155,580.38		20,886.10	176,941.46		21,361.08	220,115.20		43,173.74		
OCT	160,465.45		23,245.28	180,219.21		19,753.76	225,937.04		45,717.83		
NOV	171,920.15	130.42	30,642.58	181,783.15	561.88	10,294.46	230,579.89	431.47	48,666.33		
DEC	194,183.50		21,723.00	214,261.19		20,077.69	270,655.10		56,393.91		
JAN	156,855.61		18,776.38	163,255.88		6,400.27	218,862.96		55,607.08		
FEB	153,247.34		22,276.82	158,230.66		4,983.32	225,765.65		67,534.99		
MAR	177,909.70		12,996.29	182,254.45		4,344.75	233,017.26		50,762.81		
APR	173,606.80		14,737.12	219,002.11		45,395.31					
MAY	182,323.65	370.32	21,034.74	224,171.09	509.25	41,986.37					
JUN	183,202.62		18,504.87	223,752.66		40,550.04					
TOTAL	2,034,253.16	500.74	259,575.02	2,288,121.97	1,071.13	254,439.20	2,097,676.62	431.47	476,350.10		
	TOTAL	2022	2,034,753.90	TOTAL NEW SP	2023	667,435.11	TOTAL	2024	2,098,108.09		
				TOTAL OLD SP	2023	1,621,757.99					
				Splost 2024 exceeds 2023 by					476,350.10		
				OLD 323 Splost Balance in checking \$ 2,817,720.23							
				NEW Splost Balance in checking \$ 2,314,720.94					685,198.27		
				Splost & Lost 2024 exceeds 2023 by							

LOST

Fiscal Year 2022				Fiscal Year 2023				Fiscal Year 2024			
	INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison		
JUL	238,687.09		44,219.82	269,796.86		31,109.77	316,447.26		46,650.40		
AUG	233,264.34		34,896.31	258,029.97		24,765.63	287,218.62		29,188.65		
SEP	225,914.11		30,286.56	257,048.63		31,134.52	282,447.78		25,399.15		
OCT	233,006.21		33,738.43	264,361.63		31,355.42	289,734.52		25,372.89		
NOV	249,643.12	189.74	44,487.77	264,745.33	816.04	15,728.51	296,696.35	579.43	31,951.02		
DEC	281,973.80		31,545.06	311,174.91		29,201.11	347,388.13		36,213.22		
JAN	227,773.00		27,268.30	256,629.11		28,856.11	280,708.31		24,079.20		
FEB	222,533.08		32,352.32	249,041.84		26,508.76	289,798.29		40,756.45		
MAR	258,336.26		18,858.73	288,212.70		29,876.44	289,709.68		1,496.98		
APR	252,104.11		21,387.14	280,824.75		28,720.64					
MAY	264,767.63	538.65	30,311.03	288,041.31	602.20	23,337.23					
JUN	266,035.08		26,700.62	288,846.28		22,811.20					
TOTAL	2,954,037.83	728.39	376,052.09	3,276,753.32	1,418.24	323,405.34	2,680,148.94	579.43	261,107.96		
TOTAL	2,954,766.22	2022	TOTAL	3,278,171.56	2023	TOTAL	2,680,728.37	2024			

Lost 2024 exceeds 2023 by 261,107.96

September, 2022 through August 18, 2023
 Distribution Increase due to computer issue
 submitted with August check for July
\$21,208.17



STAFF REPORT

MEETING DATE: 6/3/2024

PRESENTED BY: Michelle Collings, Finance Department

AGENDA ITEM DESCRIPTION (Agenda Content):

Financial Reports

COMMENTS:

REPORT/INFORMATION:

SPLOST/LOST Report

Budget Summary Report



Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 100 - GENERAL FUND						
Revenue						
	14,404,500.00	14,404,500.00	350,259.61	12,814,289.46	-1,590,210.54	88.96%
Revenue Total:	14,404,500.00	14,404,500.00	350,259.61	12,814,289.46	-1,590,210.54	88.96%
Expense						
110 - Mayor & Council	228,508.00	228,508.00	-1,559.44	214,401.95	14,106.05	93.83%
140 - Elections	25,869.00	25,869.00	0.00	14,715.26	11,153.74	56.88%
151 - Financial Administration	1,268,878.00	1,268,878.00	33,271.14	1,053,042.39	215,835.61	82.99%
265 - Municipal Court	441,556.00	441,556.00	35,873.05	394,568.13	46,987.87	89.36%
320 - Police	5,172,947.00	5,172,947.00	150,694.11	4,686,615.31	486,331.69	90.60%
420 - Highways & Streets	1,744,960.00	1,744,960.00	74,083.94	1,363,679.78	381,280.22	78.15%
620 - Parks	3,310,590.00	3,310,590.00	44,750.79	2,335,167.03	975,422.97	70.54%
650 - Theater	657,272.00	657,272.00	43,997.28	584,337.25	72,934.75	88.90%
722 - Community Development	235,756.00	235,756.00	12,953.04	178,769.71	56,986.29	75.83%
725 - Marshal's Bureau	366,166.00	366,166.00	2,888.31	315,528.65	50,637.35	86.17%
741 - Planning & Zoning	3,000.00	3,000.00	970.00	1,785.00	1,215.00	59.50%
750 - Civic Center	50,322.00	50,322.00	1,393.16	35,186.17	15,135.83	69.92%
751 - Business Development	778,986.00	778,986.00	7,470.05	595,641.67	183,344.33	76.46%
Expense Total:	14,284,810.00	14,284,810.00	406,785.43	11,773,438.30	2,511,371.70	82.42%
Fund: 100 - GENERAL FUND Surplus (Deficit):	119,690.00	119,690.00	-56,525.82	1,040,851.16	921,161.16	869.62%
Fund: 210 - CONF DRUG FUND						
Revenue						
	99,000.00	99,000.00	9,852.29	168,955.65	69,955.65	170.66%
Revenue Total:	99,000.00	99,000.00	9,852.29	168,955.65	69,955.65	170.66%
Expense						
322 - Crime Control & Investigation	99,000.00	99,000.00	6,856.28	85,156.14	13,843.86	86.02%
Expense Total:	99,000.00	99,000.00	6,856.28	85,156.14	13,843.86	86.02%
Fund: 210 - CONF DRUG FUND Surplus (Deficit):	0.00	0.00	2,996.01	83,799.51	83,799.51	0.00%
Fund: 215 - HOTEL MOTEL FUND						
Revenue						
	16,000.00	16,000.00	1,432.00	15,116.52	-883.48	94.48%
Revenue Total:	16,000.00	16,000.00	1,432.00	15,116.52	-883.48	94.48%
Expense						
151 - Financial Administration	16,000.00	16,000.00	0.00	6,829.26	9,170.74	42.68%
Expense Total:	16,000.00	16,000.00	0.00	6,829.26	9,170.74	42.68%
Fund: 215 - HOTEL MOTEL FUND Surplus (Deficit):	0.00	0.00	1,432.00	8,287.26	8,287.26	0.00%
Fund: 230 - AMERICAN RESCUE PLAN						
Expense						
425 - CULVERT REPAIR	65,000.00	65,000.00	0.00	600.00	64,400.00	0.92%
430 - Sewer	1,335,000.00	1,335,000.00	0.00	1,337,971.40	-2,971.40	100.22%
440 - Water	900,000.00	900,000.00	220.00	931,164.59	-31,164.59	103.46%
722 - Community Development	0.00	0.00	0.00	1,333.78	-1,333.78	0.00%
Expense Total:	2,300,000.00	2,300,000.00	220.00	2,271,069.77	28,930.23	98.74%
Fund: 230 - AMERICAN RESCUE PLAN Total:	2,300,000.00	2,300,000.00	220.00	2,271,069.77	28,930.23	98.74%
Fund: 270 - SUBDIVISION IN IMP						
Revenue						
	0.00	0.00	0.00	2,500.00	2,500.00	0.00%
Revenue Total:	0.00	0.00	0.00	2,500.00	2,500.00	0.00%

Budget Report

For Fiscal: 2023-2024 Period Ending: Item 1. 4

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Expense						
420 - Highways & Streets	342,500.00	342,500.00	0.00	0.00	342,500.00	0.00%
Expense Total:	342,500.00	342,500.00	0.00	0.00	342,500.00	0.00%
Fund: 270 - SUBDIVISION IN IMP Surplus (Deficit):	-342,500.00	-342,500.00	0.00	2,500.00	345,000.00	-0.73%
Fund: 272 - SYSTEM DEVELOPMENT FUND						
Revenue						
	0.00	0.00	0.00	13,500.00	13,500.00	0.00%
Revenue Total:	0.00	0.00	0.00	13,500.00	13,500.00	0.00%
Fund: 272 - SYSTEM DEVELOPMENT FUND Total:	0.00	0.00	0.00	13,500.00	13,500.00	0.00%
Fund: 274 - STREET LIGHT DISTRICT						
Revenue						
	0.00	0.00	23,506.56	96,873.10	96,873.10	0.00%
Revenue Total:	0.00	0.00	23,506.56	96,873.10	96,873.10	0.00%
Fund: 274 - STREET LIGHT DISTRICT Total:	0.00	0.00	23,506.56	96,873.10	96,873.10	0.00%
Fund: 275 - E 911 FUND						
Revenue						
	230,000.00	230,000.00	0.00	189,513.24	-40,486.76	82.40%
Revenue Total:	230,000.00	230,000.00	0.00	189,513.24	-40,486.76	82.40%
Expense						
327 - DISPATCH	368,000.00	368,000.00	0.00	237,715.05	130,284.95	64.60%
Expense Total:	368,000.00	368,000.00	0.00	237,715.05	130,284.95	64.60%
Fund: 275 - E 911 FUND Surplus (Deficit):	-138,000.00	-138,000.00	0.00	-48,201.81	89,798.19	34.93%
Fund: 278 - SPECIAL UTILITY DISTRICT-WEST DALLAS						
Revenue						
	552,900.00	552,900.00	0.00	112,423.00	-440,477.00	20.33%
Revenue Total:	552,900.00	552,900.00	0.00	112,423.00	-440,477.00	20.33%
Expense						
430 - Sewer	1,529,690.00	1,529,690.00	0.00	0.00	1,529,690.00	0.00%
Expense Total:	1,529,690.00	1,529,690.00	0.00	0.00	1,529,690.00	0.00%
Fund: 278 - SPECIAL UTILITY DISTRICT-WEST DALLAS Surplus (Deficit):	-976,790.00	-976,790.00	0.00	112,423.00	1,089,213.00	-11.51%
Fund: 323 - 2017 SPLOST						
Expense						
320 - Police	0.00	0.00	0.00	24,179.38	-24,179.38	0.00%
900 - S P L O S T	1,973,103.00	1,973,103.00	37,437.17	1,055,824.83	917,278.17	53.51%
Expense Total:	1,973,103.00	1,973,103.00	37,437.17	1,080,004.21	893,098.79	54.74%
Fund: 323 - 2017 SPLOST Total:	1,973,103.00	1,973,103.00	37,437.17	1,080,004.21	893,098.79	54.74%
Fund: 329 - 2023 SPLOST						
Revenue						
	2,668,800.00	2,668,800.00	233,017.26	2,098,108.09	-570,691.91	78.62%
Revenue Total:	2,668,800.00	2,668,800.00	233,017.26	2,098,108.09	-570,691.91	78.62%
Expense						
900 - S P L O S T	2,130,000.00	2,130,000.00	0.00	217,805.00	1,912,195.00	10.23%
Expense Total:	2,130,000.00	2,130,000.00	0.00	217,805.00	1,912,195.00	10.23%
Fund: 329 - 2023 SPLOST Surplus (Deficit):	538,800.00	538,800.00	233,017.26	1,880,303.09	1,341,503.09	348.98%
Fund: 505 - WATER & SEWER FUND						
Revenue						
	20,078,220.00	20,078,220.00	879,056.86	15,576,730.51	-4,501,489.49	77.58%
Revenue Total:	20,078,220.00	20,078,220.00	879,056.86	15,576,730.51	-4,501,489.49	77.58%
Expense						
430 - Sewer	12,863,196.00	12,863,196.00	786,281.98	9,890,344.33	2,972,851.67	76.89%
440 - Water	7,182,772.00	7,182,772.00	290,120.01	3,317,137.48	3,865,634.52	46.18%

Budget Report

For Fiscal: 2023-2024 Period Ending: Item 1. 4

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Expense Total:	20,045,968.00	20,045,968.00	1,076,401.99	13,207,481.81	6,838,486.19	65.89%
Fund: 505 - WATER & SEWER FUND Surplus (Deficit):	32,252.00	32,252.00	-197,345.13	2,369,248.70	2,336,996.70	7,346.05%
Fund: 540 - SOLID WASTE FUND						
Revenue						
	1,113,500.00	1,113,500.00	90,940.78	1,006,685.81	-106,814.19	90.41%
Revenue Total:	1,113,500.00	1,113,500.00	90,940.78	1,006,685.81	-106,814.19	90.41%
Expense						
452 - Solid Waste Collection	986,461.00	986,461.00	41,654.51	690,839.71	295,621.29	70.03%
Expense Total:	986,461.00	986,461.00	41,654.51	690,839.71	295,621.29	70.03%
Fund: 540 - SOLID WASTE FUND Surplus (Deficit):	127,039.00	127,039.00	49,286.27	315,846.10	188,807.10	248.62%
Report Surplus (Deficit):	-4,912,612.00	-4,912,612.00	18,709.98	2,524,356.13	7,436,968.13	-51.39%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - GENERAL FUND	119,690.00	119,690.00	-56,525.82	1,040,851.16	921,161.16
210 - CONF DRUG FUND	0.00	0.00	2,996.01	83,799.51	83,799.51
215 - HOTEL MOTEL FUND	0.00	0.00	1,432.00	8,287.26	8,287.26
230 - AMERICAN RESCUE PLAN	-2,300,000.00	-2,300,000.00	-220.00	-2,271,069.77	28,930.23
270 - SUBDIVISION IN IMP	-342,500.00	-342,500.00	0.00	2,500.00	345,000.00
272 - SYSTEM DEVELOPMENT FUN	0.00	0.00	0.00	13,500.00	13,500.00
274 - STREET LIGHT DISTRICT	0.00	0.00	23,506.56	96,873.10	96,873.10
275 - E 911 FUND	-138,000.00	-138,000.00	0.00	-48,201.81	89,798.19
278 - SPECIAL UTILITY DISTRICT-W	-976,790.00	-976,790.00	0.00	112,423.00	1,089,213.00
323 - 2017 SPLOST	-1,973,103.00	-1,973,103.00	-37,437.17	-1,080,004.21	893,098.79
329 - 2023 SPLOST	538,800.00	538,800.00	233,017.26	1,880,303.09	1,341,503.09
505 - WATER & SEWER FUND	32,252.00	32,252.00	-197,345.13	2,369,248.70	2,336,996.70
540 - SOLID WASTE FUND	127,039.00	127,039.00	49,286.27	315,846.10	188,807.10
Report Surplus (Deficit):	-4,912,612.00	-4,912,612.00	18,709.98	2,524,356.13	7,436,968.13



Dallas Police Year to Date Comparison

	May 2024	May 2023	2024 YTD	2023 YTD
Calls for Service	1982	1718	11306	11716
Homicide	0	0	0	0
Rape	0	0	0	0
Robbery	2	1	5	2
Agg. Assault	4	3	11	12
Burglary	1	1	2	2
Larceny	9	8	39	39
Vehicle Theft	1	1	4	8
City Ordinances	8	7	44	62
Citations	310	213	2749	1698



STAFF REPORT

MEETING DATE: 06.03.2024

PRESENTED BY: Chief Joe Duvall – Dallas Police Department

AGENDA ITEM DESCRIPTION (Agenda Content):

June 2024

COMMENTS:

REPORT/INFORMATION:

See Stats Attached.



STAFF REPORT

MEETING DATE:6/3/2024

PRESENTED BY:

LeAnn Adams-Court Services

AGENDA ITEM DESCRIPTION:

June-2024

REPORT/INFORMATION:

Arraignments-1

Trials-1

Bind-overs-11

Processed Traffic Citations-203

Processed City Ordinances-6

Processed Parking Citations-0

Warrants Issued-VOP-0, FTA-3

Warrants Served-VOP-1, FTA-5



STAFF REPORT

MEETING DATE: June 3, 2024

PRESENTED BY: Chief Marshal Hester - Marshal's Bureau

AGENDA ITEM DESCRIPTION (Agenda Content):

Cases from April 26, 2024 to May 24, 2024 for the June 3, 2024 meeting

COMMENTS:

REPORT/INFORMATION:

Alcohol Related Calls	3
Agency Assist	6
Animal calls	13
Bank Deposit	17
Business License Inspection/Violation	36
Criminal Offenses (Criminal Trespass)	1
Document Processing	5
FOG Violation	1
Garbage & Litter	7
Property Maintenance	1
Special Detail - (Security Detail for Moms Night Out)	1
Traffic and Vehicles	5
Vegetation	10
Warrant Service	6

TOTAL : 112



STAFF REPORT

MEETING DATE: 06/03/2024

PRESENTED BY: Amber Whisner, Business Development- Economic Development Committee

AGENDA ITEM DESCRIPTION (Agenda Content):

June 2024

Department Report:

Property Tax- Preliminary Tax digest for 2024 has been received. Final digest will come late August. FiFa liens have been placed on delinquent taxes for 2023 and processes have started for a tax sale. This will take place late September.

Occupational Tax- A copy of the previous month Business License report has been attached. This is business license (new and renewed) issued in the last 30 days. 6 total for the month.

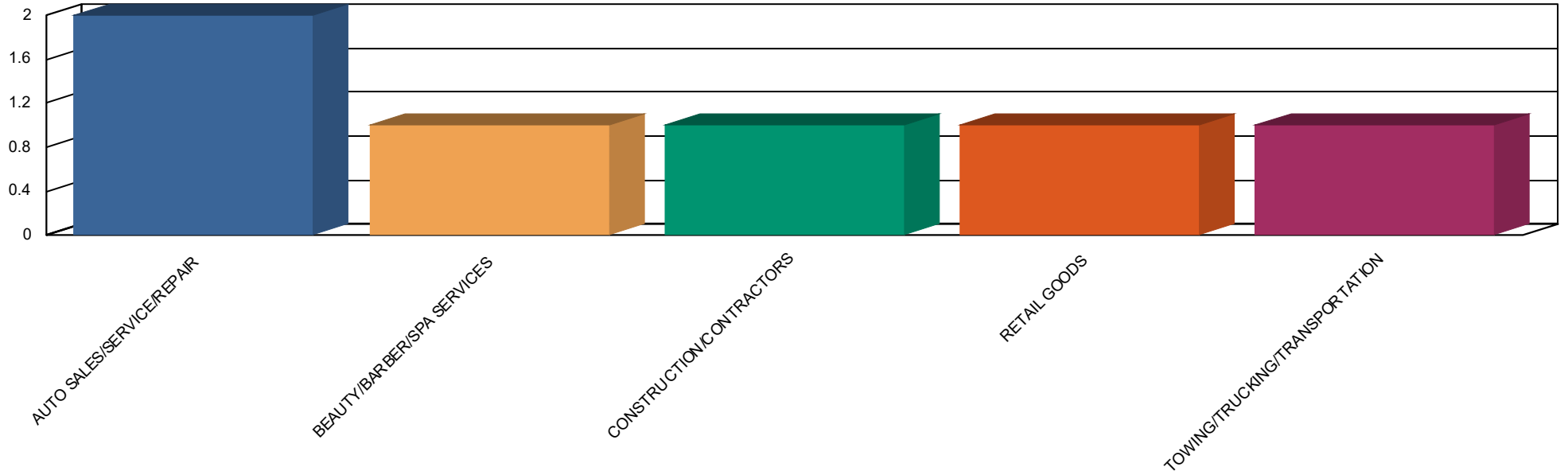
Special Event Update-

We have collected 28,500 in sponsorships for the 2024 event season. Upcoming events include June Food Truck Friday and 4th of July concert and Fireworks.

Attached is a copy of the 2025 Proposed special events calendar. Final will be submitted at the July meeting.



BUSINESS LICENSES ISSUED BY CLASSIFICATION (04/24/2024 TO 05/24/2024) FOR CITY OF DALLAS GEORGIA



License Number	Type	Classification	District	Status	Company	Tax Year	Apply Date	Issue Date	Expire Date
AUTO SALES/SERVICE/REPAIR									
5050-4	General	Auto Sales/Service/Repair	Dallas,GA	Issued	JB CHEAP AUTO LLC	2024	04/30/2024	04/30/2024	12/31/2024
5376-2	General	Auto Sales/Service/Repair	Dallas,GA	Issued	ROUND BOYZ PERFORMANCE	2024	04/26/2024	04/26/2024	12/31/2024
TOTAL LICENSES FOR AUTO SALES/SERVICE/REPAIR :									2
BEAUTY/BARBER/SPA SERVICES									
5290-2	General	Beauty/Barber/Spa Services	Dallas,GA	Issued	MARC'S BARBER SHOP	2024	05/23/2024	05/23/2024	12/31/2024
TOTAL LICENSES FOR BEAUTY/BARBER/SPA SERVICES :									1
CONSTRUCTION/CONTRACTORS									
2906-2021	General	Construction/Contractors	Dallas,GA	Issued	MAX'S TURNKEY SERVICE LLC	2024	05/20/2024	05/22/2024	12/31/2024
TOTAL LICENSES FOR CONSTRUCTION/CONTRACTORS :									1
RETAIL GOODS									
3783-2021	General	Retail Goods	Dallas,GA	Issued	COMCAST OF THE SOUTH	2024	03/28/2024	05/02/2024	12/31/2024
TOTAL LICENSES FOR RETAIL GOODS :									1

BUSINESS LICENSES ISSUED BY CLASSIFICATION (04/24/2024 TO 05/24/2024)

Item 5.

License Number	Type	Classification	District	Status	Company	Tax Year	Apply Date	Issue Date	Expire Date
TOWING/TRUCKING/TRANSPORTATION									
GENL-001493-2024	General	Towing/Trucking/Transportation	Dallas,GA	In Review	ABC ROADSIDE ASSIST & MORE LLC	2024	05/20/2024	05/20/2024	12/31/2024
TOTAL LICENSES FOR TOWING/TRUCKING/TRANSPORTATION :									1
GRAND TOTAL OF LICENSES:									6



PAYMENTS BY FEE REPORT (01/01/2024 TO 05/24/2024) FOR CITY OF DALLAS GEORGIA

Item 5.

For Fees: Event Sponsorship

Fee Name	Case Type & Number	Charge Code	Transaction #	Payment Date	Payment Type	Fee Amount	Paid Amount
Event Sponsorship							
	Cashier - Misc. Fee	100-038-8900-38903 0	REC-004149-2024	02/13/2024	Check	\$1,000.00	\$1,000.00
	Cashier - Misc. Fee	100-038-8900-38903 0	REC-004288-2024	03/04/2024	Check	\$1,000.00	\$1,000.00
	Cashier - Misc. Fee	100-038-8900-38903 0	REC-004406-2024	03/21/2024	Check	\$250.00	\$250.00
	Cashier - Misc. Fee	100-038-8900-38903 0	REC-004464-2024	04/01/2024	Check	\$1,000.00	\$1,000.00
	Cashier - Misc. Fee	100-038-8900-38903 0	REC-004464-2024	04/01/2024	Check	\$500.00	\$500.00
	Cashier - Misc. Fee	100-038-8900-38903 0	REC-004514-2024	04/09/2024	CC-Office	\$500.00	\$500.00
	Cashier - Misc. Fee	100-038-8900-38903 0	REC-004513-2024	04/09/2024	CC-Office	\$500.00	\$500.00
	Cashier - Misc. Fee	100-038-8900-38903 0	REC-004519-2024	04/12/2024	Check	\$500.00	\$500.00
	Cashier - Misc. Fee	100-038-8900-38903 0	REC-004562-2024	04/30/2024	Check	\$4,000.00	\$4,000.00
	Cashier - Misc. Fee	100-038-8900-38903 0	REC-004561-2024	04/30/2024	Check	\$19,500.00	\$19,500.00
Total For Event Sponsorship:						\$28,750.00	\$28,750.00
GRAND TOTALS:						\$28,750.00	\$28,750.00

2025 Downtown Dallas Events -DRAFT

January 21st (Tuesday)– Downtown First Awards

February 7th – Galentine’s Night Out

February 9th – Enchanted Ball at Civic Center

May 3rd – City Fest

May 16th – Night Market

June 20th – Food Truck Friday 6pm-10pm

July 4th – Concert & Fireworks

July 18th – Food Truck Friday 6pm-10pm

August 2nd – Back 2 School Block Party 4pm-8pm

August 5th – National Night Out

August 22nd – Food Truck Friday 6pm-10pm

September 19th – Food Truck Friday 6pm-10pm

September 26th – Night Market at Courthouse Square 4pm-8pm

October 10th – Spooky Shopping + Moonlit Movie

October 11th – Paulding Fine Arts Festival *

October 31st – Halloween Block Party – Trick or Treating 4pm

November 21st – Holiday Girl’s Night Out + Pink Friday

November 22nd – 5th Annual Christmas Tree Lighting, Holly Jolly Fest 3pm-7pm

November 30th-December 25th – Festival of Trees

December 6th – Invitational Dallas Christmas Parade



STAFF REPORT

MEETING DATE: 6/3/2024

PRESENTED BY: Emily Shipp, Dallas Theater and Civic Center

AGENDA ITEM DESCRIPTION (Agenda Content) :

June 2024

COMMENTS:

Enter Text Here

REPORT/INFORMATION:

- Glowband closed out the season with a sellout show
- Camp is full
- Our new season was announced and on sale June 1st



STAFF REPORT

MEETING DATE: 06/03/2024

PRESENTED BY: Brandon Rakestraw – Public Works

AGENDA ITEM DESCRIPTION (Agenda Content):

June Public Works Report – Parks and Recreation

COMMENTS:

Update:

1- Baseball – Spring Season:

- a. End of season tournaments are finished

2- Current activities:

- a. Public Restroom Update – Bids have been received. Award of contract during 6/3/24 Council meeting.
- b. Play Ground Lighting Update – Cost proposal is expected in June.
- c. Sara Babb Master Plan Update
 - i. Planning activities are underway
 - ii. Monthly progress meeting is scheduled to take place in June.
- d. Summer Camp
 - i. Camp starts 06/03/2024.
- e. Other construction activities, grounds update, and design activities are being scheduled. Updates will be provided in up-coming months.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 06/03/2024

PRESENTED BY: Brandon Rakestraw – Public Works

AGENDA ITEM DESCRIPTION (Agenda Content):

June Public Works Report - Transportation

COMMENTS:

Project Update:

1- Battlefield Trail Phase II

a- Trail segments within the Scott Smith Preserve.

a. Construction of concrete trail is on-going.

b. Construction of boardwalks is on-going.

b- Orphan Brigade Parking Area

a. Asphalt work is on-going.

2- Battlefield Trail Phase II – Trail Connector

a- Trail segments within the Scott Smith Preserve & Sara Babb Park.

a. Construction of concrete trail is on-going.

b. Construction of new parking area at Sara Babb is on-going.

3- Battlefield Trail Phase III – Scoping Study

a. Funding application was submitted to and received by ARC in May.

4- Old Acworth & Veterans Road Culvert Replacement Project

- a. Right-of-Way acquisition closings are on-going.

Street Department:

Currently working to complete street and storm water projects. Crews are starting to transition into grass season, along with completing ditch maintenance and right of way cleanup. Street sweeping activities are continuing, along with daily work orders, and working on budgeted small projects.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 06-03-2024

PRESENTED BY: Brandon Rakestraw – Public Works

AGENDA ITEM DESCRIPTION (Agenda Content):

June Public Works Report - Utilities

COMMENTS:

Project Update:

- 1- West Dallas Collector Sewer Extension Project – Phase I
 - a- Lift station construction
 - a. Valve vault pit
 - i. Piping installation is on-going.
 - b. Lift station pad
 - i. Final grading site work is on-going.
 - ii. Fencing, concrete pad, and landscaping activities are being scheduled.
 - c. Lift station equipment
 - i. Installation of equipment is on-going.
- 2- Downtown Water System Upgrade – Phase I
 - a- Easement acquisition is underway. Closings will be scheduled accordingly.
 - b- Public bid is currently being scheduled.

3- Lead Service Line Inventory and Replacement Program; Professional Services

- a. Field verification is underway.
- b. Work order data is being transferred to inventory document.

General Department Report:

Sewer Department:

Currently working on yearly maintenance of collection system, completing several lift station repair/upgrade projects, sewer easement cutting, daily work orders, and working on budgeted small projects.

Water Department:

Currently working on meter maintenance, completing hydrant maintenance, valve maintenance, flushing program, daily work orders, and working on budgeted small projects.

Solid Waste Department:

Currently working on daily pickups, trash can replacement, trash can repair, and daily work orders.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 06/03/2024

PRESENTED BY: Ronald Johnson, AICP, Community Development Director

AGENDA ITEM DESCRIPTION (Agenda Content):

June 2024

COMMENTS:

N/A

REPORT/INFORMATION:

- In the month of May 2024 – 71 permits were issued and 195 inspections were performed.
- The department is working on a new sign ordinance to complement the 2024 Zoning Ordinance. A draft of the proposed sign ordinance will be made public this summer.
- The Community Development Department has continued to meet with property owners regarding the upcoming citywide rezoning efforts. The staff will accept all appeals from recommended zoning designations through June 1st. The next public hearing is scheduled for 5PM on August 5th. The proposed ordinance, map and appeal documents can be found on the city's website under Community Development.