



City Council Work Session

Monday, June 06, 2022

4:00 PM

City Hall, 129 E. Memorial Dr., Dallas GA 30132

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of a meeting or the facilities, are required to promptly contact the City's ADA Coordinator at 770-443-8110 ext. 1604 or e-mail rbruce@dallasga.gov to allow the city to make reasonable accommodations for those persons.

AGENDA

CALL TO ORDER

RECOGNITION OF VISITORS AND COMMENTS

Mr. Vigdorov, Venue 1905 Re: FOG Grease Trap

REPORTS

Finance Committee, Mayor Kelly, Chair

- [1.](#) Finance June 2022

Public Safety Committee, Chris Carter, Chair

- [2.](#) Police June 2022
- [3.](#) Court June 2022
- [4.](#) Marshal June 2022

Economic Development Committee, Nancy Arnold, Chair

- [5.](#) Business Development June 2022

Transportation & Recreation Committee, Jim Henson, Chair

- [6.](#) Public Works June 2022 - Transportation
- [7.](#) Parks & Rec June 2022
- [8.](#) Theater/Civic Center June 2022

Utilities & Franchises Committee, Cooper Cochran, Chair

- [9.](#) Public Works June 2022 - Utilities

Intergovernmental Relations Committee, Leah Alls, Chair

Community Development Committee, Mike Cason, Chair

[10.](#) Community Dev June 2022

[11.](#) Business Dev June 2022

City Manager, Kendall Smith

EXECUTIVE SESSION

ADJOURNMENT

SPLOST

	Fiscal Year 2020			Fiscal Year 2021			Fiscal Year 2022		
	INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison
JUL	123,761.66		13,784.76	136,684.82		12,923.16	164,320.48		27,635.66
AUG	117,586.31		11,735.51	133,521.30	106,393.72	122,328.71	160,637.48		27,116.18
SEP	114,404.16		19,601.42	134,694.28		20,290.12	155,580.38		20,886.10
OCT	113,942.45		(2,877.10)	137,220.17		23,277.72	160,465.45		23,245.28
NOV	120,047.58	376.27	8,943.38	141,192.28	215.71	20,984.14	171,920.15	130.42	30,642.58
DEC	142,770.27		10,924.26	172,460.50		29,690.23	194,183.50		21,723.00
JAN	110,647.68		6,089.37	138,079.23		27,431.55	156,855.61		18,776.38
FEB	97,091.09		(3,414.38)	130,970.52		33,879.43	153,247.34		22,276.82
MAR	118,553.89		5,669.76	164,913.41		46,359.52	177,909.70		12,996.29
APR	121,577.39		4,378.70	158,869.68		37,292.29			
MAY	136,305.66	103.71	12,581.11	161,438.01	221.22	25,249.86			
JUN	139,548.97		25,568.51	164,697.75		25,148.78			
TOTAL	1,456,237.11	479.98	112,985.30	1,774,741.95	106,830.65	424,855.51	1,495,120.09	130.42	205,298.29

TOTAL COLLECTIONS	2020	1,456,717.09	TOTAL	2021	1,881,572.60	2022 Splost exceeds 2021 by	\$205,298.29
--------------------------	-------------	---------------------	--------------	-------------	---------------------	------------------------------------	---------------------

Checking account balance as of 4/30/2022	\$3,408,383.20
---	-----------------------

2022 Splost & Lost exceeds 2021 by	\$502,951.59
---	---------------------

Streets	27%	920,263
Administration	27%	920,263
Parks & Rec	25%	852,096
Public Safety	21%	715,760

LOST									
	Fiscal Year 2020			Fiscal Year 2021			Fiscal Year 2022		
	INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison
JUL	179,704.81		20,015.37	194,467.27		14,762.46	238,687.09		44,219.82
AUG	171,187.18		17,495.04	198,368.03	150,000.00	27,180.85	233,264.34		34,896.31
SEP	166,374.67		28,733.53	195,627.55		29,252.88	225,914.11		30,286.56
OCT	165,604.02		(4,027.66)	199,267.78		33,663.76	233,006.21		33,738.43
NOV	174,857.29	547.60	13,542.38	205,031.84	313.25	29,940.20	249,643.12	189.74	44,487.77
DEC	207,425.65		15,980.55	250,428.74		43,003.09	281,973.80		31,545.06
JAN	162,588.27		10,765.68	200,504.70		37,916.43	227,773.00		27,268.30
FEB	141,037.28		(4,901.35)	190,180.76		49,143.48	222,533.08		32,352.32
MAR	172,678.90		8,758.98	239,477.53		66,798.63	258,336.26		18,858.73
APR	176,531.11		6,351.18	230,716.97		54,185.86			
MAY	197,923.19	150.53	18,268.45	234,456.60	320.04	36,702.92			
JUN	202,632.81		37,127.96	239,334.46		36,701.65			
TOTAL	2,118,545.18	698.13	168,110.11	2,577,862.23	150,633.29	459,252.21	2,171,131.01	189.74	297,653.30
TOTAL COLLECTIONS	2020	2,119,243.31	TOTAL	2021	2,728,495.52	Lost 2022 exceeds 2021 by		\$297,653.30	



Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 100 - GENERAL FUND						
Revenue	12,886,403.00	12,886,403.00	168,421.11	7,938,841.44	-4,947,561.56	61.61 %
Expense	14,339,533.00	14,339,533.00	912,320.25	10,477,137.61	3,862,395.39	73.06 %
Fund: 100 - GENERAL FUND Surplus (Deficit):	-1,453,130.00	-1,453,130.00	-743,899.14	-2,538,296.17	-1,085,166.17	174.68 %
Fund: 210 - CONF DRUG FUND						
Revenue	16,000.00	16,000.00	0.00	98,747.91	82,747.91	617.17 %
Expense	16,000.00	16,000.00	6,899.96	42,127.92	-26,127.92	263.30 %
Fund: 210 - CONF DRUG FUND Surplus (Deficit):	0.00	0.00	-6,899.96	56,619.99	56,619.99	0.00 %
Fund: 215 - HOTEL MOTEL FUND						
Revenue	15,000.00	15,000.00	938.85	9,798.64	-5,201.36	65.32 %
Expense	15,000.00	15,000.00	846.90	8,101.24	6,898.76	54.01 %
Fund: 215 - HOTEL MOTEL FUND Surplus (Deficit):	0.00	0.00	91.95	1,697.40	1,697.40	0.00 %
Fund: 230 - AMERICAN RESCUE PLAN						
Revenue	2,610,506.00	2,610,506.00	0.00	2,610,506.50	0.50	100.00 %
Expense	2,610,506.00	2,610,506.00	0.00	0.00	2,610,506.00	0.00 %
Fund: 230 - AMERICAN RESCUE PLAN Surplus (Deficit):	0.00	0.00	0.00	2,610,506.50	2,610,506.50	0.00 %
Fund: 270 - SUBDIVISION IN IMP						
Revenue	25,000.00	25,000.00	12,500.00	107,500.00	82,500.00	430.00 %
Expense	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00 %
Fund: 270 - SUBDIVISION IN IMP Surplus (Deficit):	-175,000.00	-175,000.00	12,500.00	107,500.00	282,500.00	-61.43 %
Fund: 275 - E 911 FUND						
Revenue	180,000.00	180,000.00	14,662.83	106,882.39	-73,117.61	59.38 %
Expense	150,000.00	150,000.00	0.00	0.00	150,000.00	0.00 %
Fund: 275 - E 911 FUND Surplus (Deficit):	30,000.00	30,000.00	14,662.83	106,882.39	76,882.39	356.27 %
Fund: 278 - SPECIAL UTILITY DISTRICT-WEST DALLAS						
Revenue	-1,500,000.00	-1,500,000.00	0.00	0.00	1,500,000.00	0.00 %
Fund: 278 - SPECIAL UTILITY DISTRICT-WEST DALLAS Total:	-1,500,000.00	-1,500,000.00	0.00	0.00	1,500,000.00	0.00 %
Fund: 323 - 2017 SPLOST						
Revenue	1,881,500.00	1,881,500.00	177,909.70	1,480,115.50	-401,384.50	78.67 %
Expense	4,756,466.00	4,756,466.00	203,058.53	1,429,541.37	3,326,924.63	30.05 %
Fund: 323 - 2017 SPLOST Surplus (Deficit):	-2,874,966.00	-2,874,966.00	-25,148.83	50,574.13	2,925,540.13	-1.76 %
Fund: 505 - WATER & SEWER FUND						
Revenue	17,111,893.00	17,111,893.00	573,496.47	7,501,085.75	-9,610,807.25	43.84 %
Expense	16,960,199.00	16,960,199.00	574,947.31	8,096,567.96	8,863,631.04	47.74 %
Fund: 505 - WATER & SEWER FUND Surplus (Deficit):	151,694.00	151,694.00	-1,450.84	-595,482.21	-747,176.21	-392.55 %
Fund: 540 - SOLID WASTE FUND						
Revenue	783,126.00	783,126.00	65,160.72	712,372.35	-70,753.65	90.97 %
Expense	779,213.00	779,213.00	69,089.62	521,956.43	257,256.57	66.99 %
Fund: 540 - SOLID WASTE FUND Surplus (Deficit):	3,913.00	3,913.00	-3,928.90	190,415.92	186,502.92	4,866.24 %
Report Surplus (Deficit):	-5,817,489.00	-5,817,489.00	-754,072.89	-9,582.05	5,807,906.95	0.16 %



STAFF REPORT

MEETING DATE: 06.06.2022
PRESENTED BY: Chief Joe Duvall – Dallas Police Department

AGENDA ITEM DESCRIPTION (Agenda Content):

June 2022

COMMENTS:

Enter Text Here

REPORT/INFORMATION:

See Stats Attached.

Dallas Police Year to Date Comparison

	May 2022	May 2021	2022 YTD	2021 YTD
Calls for Service	1536	1708	9029	9743
Homicide	0	0	0	0
Rape	1	0	2	0
Robbery	2	1	3	3
Agg. Assault	1	1	6	7
Burglary	3	2	13	9
Larceny	4	7	44	53
Vehicle Theft	1	0	6	3
City Ordinances	4	3	15	45
Citations	246	301	1449	2434



STAFF REPORT

MEETING DATE: 6/6/2022

PRESENTED BY:

LeAnn Adams-Court Service

AGENDA ITEM DESCRIPTION:

June 2022

REPORT/INFORMATION:

Arraignments-1

Trials-1

Bind-overs-3

Processed Traffic Citations-170

Processed City Ordinances-4

Warrants Issued-VOP-12 , FTA-16

Warrants Served-VOP-8 , FTA-51



STAFF REPORT

MEETING DATE: June 6, 2022

PRESENTED BY: Chief Marshal Hester - Marshal's Bureau

AGENDA ITEM DESCRIPTION (Agenda Content):

June 2022

COMMENTS:

REPORT/INFORMATION:

Animal calls	10
Garbage/Litter	3
Bank Deposit	18
Building – Code Violation	1
Business License Violation	107
Alcohol (Server permits and Alcohol Licensing)	10
Criminal Offenses	1
Demolition	1
Sign Violation	1
Junk Vehicles	1
Vegetation	8
Tampering with City Utilities	1
Traffic and Vehicles	1
Case Follow-Up	4
Site Inspections	8
Document Processing	4
Total	179



STAFF REPORT

MEETING DATE: 06/06/2022

PRESENTED BY: Amber Whisner, Business Development- Economic Development Committee

AGENDA ITEM DESCRIPTION (Agenda Content):

June 2022

COMMENTS:

REPORT/INFORMATION:

Economic Development:

May Food truck Friday had 15 Food Trucks and 14 Vendors in attendance. Good community turnout.

Upcoming Events- 06/17/2022- Food Truck Friday

07/09/2022- Patriotic Parade- Parade is at 10am, Vendors will be in the Courtyard until 9pm.

Check out the www.mydallasga.com web page for upcoming events, tourism merchandise, business directory, and more.



STAFF REPORT

MEETING DATE: 06/06/2022

PRESENTED BY: Brandon Rakestraw – Public Works

AGENDA ITEM DESCRIPTION (Agenda Content):

June Public Works Report - Transportation

COMMENTS:

Project Update:

- 1- Battlefield Trail Phase II – Construction of project started June 1st 2022.
- 2- Battlefield Trail Phase III –Project is scheduled for bid July 2022.
- 3- Dallas Park Project – Project is complete.

Street Department:

Currently working to complete street and storm water projects along with transitioning into grass cutting season. Street sweeping activities are continuing, along with daily work orders, and working on budgeted small projects.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 6/6/2022

PRESENTED BY: Chair – Chair – Councilman Henson / Director – Robby Bruce

AGENDA ITEM DESCRIPTION : Parks and Recreation

COMMENTS:

- Spring Baseball- The spring season has come to an end, we finished with our normal County Tournaments and everything went well again this year.
- Sara Babb Pool – After a very eventful lead up to our Pool opening as of the time of this meeting our Pool should be in full swing, lets hope that we continue that way and we don't run into anymore needed repairs.
- Summer Day Camp- The Summer Camp is opening this year already full since April; we are looking forward to having the kids this Summer with lots of things planned.
- Swim Lessons – Our first session is booked as well as most of our second session, we are looking forward to having a lot of new swimmers by the end of the Summer.
- Our Spring season has come to an end, we will start Fall sign-ups this month.
- Our Department has been working hard on all of our Parks and were looking forward to adding more as we can.

REPORT/INFORMATION



STAFF REPORT

MEETING DATE: 06/06/2022

PRESENTED BY: Emily Shipp, Dallas Theater and Civic Center

AGENDA ITEM DESCRIPTION (Agenda Content) :

June 6th, 2022

COMMENTS:

Enter Text Here

REPORT/INFORMATION:

- Summer camps are full!
- New season will be announced and up no later than June 1st



STAFF REPORT

MEETING DATE: 06/06/2022
PRESENTED BY: Brandon Rakestraw – Public Works

AGENDA ITEM DESCRIPTION (Agenda Content):

June Public Works Report - Utilities

COMMENTS:

Project Update:

- 1- West Dallas Collector Sewer Extension Project –Notice to Proceed issuance planned for mid-June.

General Department Report:

Sewer Department:

Currently working on yearly maintenance of collection system, completing several lift station repair/upgrade projects, lift station SCADA project, sewer easement cutting, daily work orders, and working on budgeted small projects.

Water Department:

Currently working on meter maintenance, completing hydrant maintenance, valve maintenance, flushing program, daily work orders, and working on budgeted small projects.

Solid Waste Department:

Currently working on daily pickups, trash can replacement, trash can repair, and daily work orders.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 05/06/2022

PRESENTED BY: Preston Kilgore, Community Development

AGENDA ITEM DESCRIPTION (Agenda Content):

June 2022

COMMENTS:

REPORT/INFORMATION:

In the month of May 2022 – 43 permits were issued and 118 inspections were performed.



STAFF REPORT

MEETING DATE: 06/06/2022

PRESENTED BY: Amber Whisner, Business Development- Community Development Committee

AGENDA ITEM DESCRIPTION (Agenda Content):

June 2022

COMMENTS:

REPORT/INFORMATION:

Business Development:

Current 2022 Commercial Location Business License: 460 (renewals and new)

Renewals can now be done online via the Citizen Self Service Portal. Link can be found on the City web page.

Hope to have permits and new business licenses application online by the end of June.
