



City Council Work Session

Monday, March 02, 2026

4:00 PM

City Hall, 129 E Memorial Dr, Dallas GA 30132

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of a meeting or the facilities, are required to promptly contact the City's ADA Coordinator Brandon Rakestraw at 770.443.8110 ext. 1401 to allow the city to make reasonable accommodations for those persons.

AGENDA

CALL TO ORDER

RECOGNITION OF VISITORS AND COMMENTS

REPORTS

Finance Committee, Mayor Kelly, Chair

- [1.](#) Finance: March 2026

Public Safety Committee, Chris Carter, Chair

- [2.](#) Police: March 2026
- [3.](#) Court: March 2026
- [4.](#) Marshal: March 2026

Economic Development Committee, Jim Henson, Chair

- [5.](#) Business Development: March 2026

Transportation & Recreation Committee, Candace Callaway, Chair

- [6.](#) Theater/Civic Center: March 2026
- [7.](#) Parks & Recreation: March 2026
- [8.](#) Public Works: March 2026 - Transportation

Utilities & Franchises Committee, Cooper Cochran, Chair

- [9.](#) Public Works: March 2026 - Utilities

Community Development Committee, Leah Alls, Chair

- [10.](#) Community Development: March 2026

Intergovernmental Relations Committee, Nancy Arnold, Chair

City Manager, Kendall Smith

City Attorney, Darrin Keaton

ADDITIONAL COMMENTS

EXECUTIVE SESSION



STAFF REPORT

MEETING DATE: 03/02/26

PRESENTED BY: Michelle Collings, Finance Department

AGENDA ITEM DESCRIPTION (Agenda Content):

Financial Reports

COMMENTS:

REPORT/INFORMATION:

SPLOST/LOST Report

Budget Summary Report



Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 100 - GENERAL FUND						
Revenue						
	16,685,843.00	16,685,843.00	1,106,046.48	10,198,813.42	-6,487,029.58	61.12%
Revenue Total:	16,685,843.00	16,685,843.00	1,106,046.48	10,198,813.42	-6,487,029.58	61.12%
Expense						
110 - Mayor & Council	344,354.00	344,354.00	43,574.36	211,129.86	133,224.14	61.31%
140 - Elections	25,500.00	25,500.00	0.00	26,960.44	-1,460.44	105.73%
151 - Financial Administration	2,630,823.00	2,630,823.00	134,658.69	1,021,016.18	1,609,806.82	38.81%
265 - Municipal Court	451,979.34	451,979.34	33,704.26	247,367.40	204,611.94	54.73%
320 - Police	5,370,058.66	5,364,058.66	385,043.54	2,980,308.32	2,383,750.34	55.56%
327 - DISPATCH	1,206,091.00	1,212,091.00	99,307.42	637,912.81	574,178.19	52.63%
420 - Highways & Streets	2,099,839.00	2,099,839.00	98,640.45	748,391.04	1,351,447.96	35.64%
620 - Parks	1,570,329.00	1,570,329.00	81,366.14	585,287.18	985,041.82	37.27%
650 - Theater	862,782.00	862,782.00	71,248.49	479,785.16	382,996.84	55.61%
722 - Community Development	442,091.00	442,091.00	34,593.57	227,709.19	214,381.81	51.51%
725 - Marshal's Bureau	534,703.00	534,703.00	35,152.68	287,594.79	247,108.21	53.79%
741 - Planning & Zoning	287,500.00	287,500.00	38,090.00	40,022.64	247,477.36	13.92%
750 - Civic Center	81,883.00	81,883.00	3,717.33	25,019.13	56,863.87	30.55%
751 - Business Development	777,910.00	777,910.00	48,130.68	546,244.35	231,665.65	70.22%
Expense Total:	16,685,843.00	16,685,843.00	1,107,227.61	8,064,748.49	8,621,094.51	48.33%
Fund: 100 - GENERAL FUND Surplus (Deficit):	0.00	0.00	-1,181.13	2,134,064.93	2,134,064.93	0.00%
Fund: 210 - CONF DRUG FUND						
Revenue						
	100,000.00	100,000.00	0.00	17,567.69	-82,432.31	17.57%
Revenue Total:	100,000.00	100,000.00	0.00	17,567.69	-82,432.31	17.57%
Expense						
322 - Crime Control & Investigation	100,000.00	100,000.00	4,024.25	24,841.65	75,158.35	24.84%
Expense Total:	100,000.00	100,000.00	4,024.25	24,841.65	75,158.35	24.84%
Fund: 210 - CONF DRUG FUND Surplus (Deficit):	0.00	0.00	-4,024.25	-7,273.96	-7,273.96	0.00%
Fund: 215 - HOTEL MOTEL FUND						
Revenue						
	25,000.00	25,000.00	1,622.09	14,627.97	-10,372.03	58.51%
Revenue Total:	25,000.00	25,000.00	1,622.09	14,627.97	-10,372.03	58.51%
Expense						
151 - Financial Administration	25,000.00	25,000.00	0.00	3,830.26	21,169.74	15.32%
Expense Total:	25,000.00	25,000.00	0.00	3,830.26	21,169.74	15.32%
Fund: 215 - HOTEL MOTEL FUND Surplus (Deficit):	0.00	0.00	1,622.09	10,797.71	10,797.71	0.00%
Fund: 270 - SUBDIVISION IN IMP						
Revenue						
	345,000.00	345,000.00	0.00	0.00	-345,000.00	0.00%
Revenue Total:	345,000.00	345,000.00	0.00	0.00	-345,000.00	0.00%
Expense						
420 - Highways & Streets	345,000.00	345,000.00	0.00	0.00	345,000.00	0.00%
Expense Total:	345,000.00	345,000.00	0.00	0.00	345,000.00	0.00%
Fund: 270 - SUBDIVISION IN IMP Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 272 - SYSTEM DEVELOPMENT FUND						
Revenue						
	667,500.00	667,500.00	337.76	388,826.66	-278,673.34	58.25%

Budget Report

For Fiscal: 2025-2026 Period Ending: Item 1. 6

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Revenue Total:	667,500.00	667,500.00	337.76	388,826.66	-278,673.34	58.25%
Expense						
430 - Sewer	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00%
440 - Water	567,500.00	567,500.00	40.25	102,744.00	464,756.00	18.10%
Expense Total:	667,500.00	667,500.00	40.25	102,744.00	564,756.00	15.39%
Fund: 272 - SYSTEM DEVELOPMENT FUND Surplus (Deficit):	0.00	0.00	297.51	286,082.66	286,082.66	0.00%
Fund: 273 - TAX ALLOCATION DISTRICT						
Revenue						
	149,000.00	149,000.00	819.06	110,126.63	-38,873.37	73.91%
Revenue Total:	149,000.00	149,000.00	819.06	110,126.63	-38,873.37	73.91%
Fund: 273 - TAX ALLOCATION DISTRICT Total:	149,000.00	149,000.00	819.06	110,126.63	-38,873.37	73.91%
Fund: 274 - STREET LIGHT DISTRICT						
Revenue						
	385,000.00	385,000.00	24,898.31	179,666.22	-205,333.78	46.67%
Revenue Total:	385,000.00	385,000.00	24,898.31	179,666.22	-205,333.78	46.67%
Expense						
426 - STREE LIGHTING	355,000.00	355,000.00	32,577.81	184,016.66	170,983.34	51.84%
Expense Total:	355,000.00	355,000.00	32,577.81	184,016.66	170,983.34	51.84%
Fund: 274 - STREET LIGHT DISTRICT Surplus (Deficit):	30,000.00	30,000.00	-7,679.50	-4,350.44	-34,350.44	-14.50%
Fund: 275 - E 911 FUND						
Revenue						
	210,000.00	210,000.00	19,014.53	132,310.64	-77,689.36	63.01%
Revenue Total:	210,000.00	210,000.00	19,014.53	132,310.64	-77,689.36	63.01%
Expense						
327 - DISPATCH	140,000.00	140,000.00	0.00	0.00	140,000.00	0.00%
Expense Total:	140,000.00	140,000.00	0.00	0.00	140,000.00	0.00%
Fund: 275 - E 911 FUND Surplus (Deficit):	70,000.00	70,000.00	19,014.53	132,310.64	62,310.64	189.02%
Fund: 278 - SPECIAL UTILITY DISTRICT-WEST DALLAS						
Revenue						
	1,717,676.00	1,717,676.00	3,203.43	174,175.37	-1,543,500.63	10.14%
Revenue Total:	1,717,676.00	1,717,676.00	3,203.43	174,175.37	-1,543,500.63	10.14%
Expense						
430 - Sewer	1,717,676.00	1,717,676.00	0.00	0.00	1,717,676.00	0.00%
Expense Total:	1,717,676.00	1,717,676.00	0.00	0.00	1,717,676.00	0.00%
Fund: 278 - SPECIAL UTILITY DISTRICT-WEST DALLAS Surplus (Deficit):	0.00	0.00	3,203.43	174,175.37	174,175.37	0.00%
Fund: 310 - URBAN REDEVELOPMENT AGENCY BOND						
Revenue						
	0.00	0.00	23,297.97	161,961.27	161,961.27	0.00%
Revenue Total:	0.00	0.00	23,297.97	161,961.27	161,961.27	0.00%
Fund: 310 - URBAN REDEVELOPMENT AGENCY BOND Total:	0.00	0.00	23,297.97	161,961.27	161,961.27	0.00%
Fund: 323 - 2017 SPLOST						
Revenue						
	0.00	0.00	963.79	6,638.92	6,638.92	0.00%
Revenue Total:	0.00	0.00	963.79	6,638.92	6,638.92	0.00%
Expense						
900 - S P L O S T	0.00	0.00	-185,676.00	12,252.59	-12,252.59	0.00%
Expense Total:	0.00	0.00	-185,676.00	12,252.59	-12,252.59	0.00%
Fund: 323 - 2017 SPLOST Surplus (Deficit):	0.00	0.00	186,639.79	-5,613.67	-5,613.67	0.00%
Fund: 329 - 2023 SPLOST						
Revenue						
	4,388,380.00	4,388,380.00	269,604.92	1,324,767.55	-3,063,612.45	30.19%
Revenue Total:	4,388,380.00	4,388,380.00	269,604.92	1,324,767.55	-3,063,612.45	30.19%

Budget Report

For Fiscal: 2025-2026 Period Ending: Item 1. 6

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Expense						
900 - S P L O S T	4,388,380.00	4,388,380.00	220,258.82	2,219,176.78	2,169,203.22	50.57%
Expense Total:	4,388,380.00	4,388,380.00	220,258.82	2,219,176.78	2,169,203.22	50.57%
Fund: 329 - 2023 SPLOST Surplus (Deficit):	0.00	0.00	49,346.10	-894,409.23	-894,409.23	0.00%
Fund: 505 - WATER & SEWER FUND						
Revenue						
	12,613,017.78	12,613,017.78	502,265.13	4,195,121.00	-8,417,896.78	33.26%
Revenue Total:	12,613,017.78	12,613,017.78	502,265.13	4,195,121.00	-8,417,896.78	33.26%
Expense						
430 - Sewer	7,708,819.78	7,708,819.78	478,157.46	2,426,790.24	5,282,029.54	31.48%
440 - Water	4,178,361.75	4,178,361.75	163,395.19	1,444,763.97	2,733,597.78	34.58%
Expense Total:	11,887,181.53	11,887,181.53	641,552.65	3,871,554.21	8,015,627.32	32.57%
Fund: 505 - WATER & SEWER FUND Surplus (Deficit):	725,836.25	725,836.25	-139,287.52	323,566.79	-402,269.46	44.58%
Fund: 540 - SOLID WASTE FUND						
Revenue						
	1,369,000.00	1,369,000.00	97,447.01	678,582.65	-690,417.35	49.57%
Revenue Total:	1,369,000.00	1,369,000.00	97,447.01	678,582.65	-690,417.35	49.57%
Expense						
452 - Solid Waste Collection	1,229,302.00	1,229,302.00	114,337.73	711,397.60	517,904.40	57.87%
Expense Total:	1,229,302.00	1,229,302.00	114,337.73	711,397.60	517,904.40	57.87%
Fund: 540 - SOLID WASTE FUND Surplus (Deficit):	139,698.00	139,698.00	-16,890.72	-32,814.95	-172,512.95	-23.49%
Report Surplus (Deficit):	1,114,534.25	1,114,534.25	115,177.36	2,388,623.75	1,274,089.50	214.32%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - GENERAL FUND	0.00	0.00	-1,181.13	2,134,064.93	2,134,064.93
210 - CONF DRUG FUND	0.00	0.00	-4,024.25	-7,273.96	-7,273.96
215 - HOTEL MOTEL FUND	0.00	0.00	1,622.09	10,797.71	10,797.71
270 - SUBDIVISION IN IMP	0.00	0.00	0.00	0.00	0.00
272 - SYSTEM DEVELOPMENT FUN	0.00	0.00	297.51	286,082.66	286,082.66
273 - TAX ALLOCATION DISTRICT	149,000.00	149,000.00	819.06	110,126.63	-38,873.37
274 - STREET LIGHT DISTRICT	30,000.00	30,000.00	-7,679.50	-4,350.44	-34,350.44
275 - E 911 FUND	70,000.00	70,000.00	19,014.53	132,310.64	62,310.64
278 - SPECIAL UTILITY DISTRICT-W	0.00	0.00	3,203.43	174,175.37	174,175.37
310 - URBAN REDEVELOPMENT AC	0.00	0.00	23,297.97	161,961.27	161,961.27
323 - 2017 SPLOST	0.00	0.00	186,639.79	-5,613.67	-5,613.67
329 - 2023 SPLOST	0.00	0.00	49,346.10	-894,409.23	-894,409.23
505 - WATER & SEWER FUND	725,836.25	725,836.25	-139,287.52	323,566.79	-402,269.46
540 - SOLID WASTE FUND	139,698.00	139,698.00	-16,890.72	-32,814.95	-172,512.95
Report Surplus (Deficit):	1,114,534.25	1,114,534.25	115,177.36	2,388,623.75	1,274,089.50

SPLOST

	Fiscal Year 2024			Fiscal Year 2025			Fiscal Year 2026		
	INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison
JUL	249,054.80		63,268.59	237,522.52		(11,532.28)	257,199.83		19,677.31
AUG	223,688.72		45,224.82	234,643.67		10,954.95	243,163.15		8,519.48
SEP	220,115.20		43,173.74	221,603.80		1,488.60	239,567.23		17,963.43
OCT	225,937.04		45,717.83	239,244.06		13,307.02	247,626.89		8,382.83
NOV	230,579.89	431.47	48,796.74	245,742.60	663.25	15,162.71	258,123.73		12,381.13
DEC	270,655.10		56,393.91	288,670.48		18,015.38	302,580.42		13,909.94
JAN	218,862.96		55,607.08	223,071.32		4,208.36			
FEB	225,765.65		67,534.99	219,317.64		(6,448.01)			
MAR	233,017.26		50,762.81	242,798.61		9,781.35			
APR	224,940.96		5,938.85	309,360.02		84,419.06			
MAY	245,633.60	571.66	41,986.37	242,637.88		(2,995.72)			
JUN	235,896.36		12,143.70	241,026.61		5,130.25			
TOTAL	2,804,147.54	1,003.13	536,549.43	2,945,639.21	663.25	141,491.67	1,548,261.25	0.00	80,834.12

	TOTAL	2024	2,805,150.67		TOTAL	2025	2,946,302.46		TOTAL	2026	1,548,261.25
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Splost 2026 exceeds 2025 (negative number means less than)	80,834.12
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Splost & Lost 2026 exceeds 2025 by (negative number means less than)	183,588.83
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LOST									
	Fiscal Year 2024			Fiscal Year 2025			Fiscal Year 2026		
	INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison
JUL	316,447.26		29,188.65	304,738.05		(11,709.21)	329,993.49		25,255.44
AUG	287,218.62		29,188.65	301,367.28		14,148.66	312,019.38		10,652.10
SEP	282,447.78		25,399.15	284,368.55		1,920.77	307,517.63		23,149.08
OCT	289,734.52		25,372.89	307,030.30		17,295.78	317,793.15		10,762.85
NOV	296,696.35	579.43	31,951.02	315,337.24	851.88	18,640.89	329,596.34	1,615.55	15,022.77
DEC	347,388.13		36,213.22	370,439.02		23,050.89	388,351.49		17,912.47
JAN	280,708.31		24,079.20	286,129.33		5,421.02			
FEB	289,798.29		40,756.45	281,418.99		(8,379.30)			
MAR	289,709.68		1,496.98	311,286.70		21,577.02			
APR	288,811.83		7,987.08	308,921.34		20,109.51			
MAY	315,192.49	736.72	27,285.70	310,998.93	332.03	(4,193.56)			
JUN	302,765.80		13,919.52	309,360.02		6,594.22			
TOTAL	3,586,919.06	1,316.15	292,838.51	3,691,395.75	1,183.91	104,476.69	1,985,271.48	1,615.55	102,754.71
	TOTAL	2024	2,954,766.22	TOTAL	2025	3,692,579.66	TOTAL	2026	1,986,887.03
Lost 2026 exceeds 2025 by 102,754.71									



STAFF REPORT

MEETING DATE: 03.02.2026
PRESENTED BY: Chief Joe Duvall – Dallas Police Department

AGENDA ITEM DESCRIPTION (Agenda Content):

Resolution to set time frame for speed enforcement utilizing Red Speed Cameras in School Zones.

COMMENTS:

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REPORT/INFORMATION:

See Stats Attached.



Dallas Police Year to Date Comparison

	February 2026	February 2025	2026 YTD	2025 YTD
Calls for Service	2110	2441	5166	5388
Homicide	0	0	1	0
Rape	0	0	0	0
Robbery	0	0	0	0
Agg. Assault	0	1	2	2
Burglary	2	1	2	1
Larceny	4	8	15	16
Vehicle Theft	0	1	0	1
City Ordinances	2	6	5	21
Citations	241	342	532	734



STAFF REPORT

MEETING DATE: 3/2/2025

PRESENTED BY:

LeAnn Adams-Court Services

AGENDA ITEM DESCRIPTION:

March-2025

REPORT/INFORMATION:

Arraignments-1

Trials-1

Bind-overs-8

Processed Traffic Citations-250

Processed City Ordinances-5

Processed Parking Citations-0

Warrants Issued-VOP-1, FTA-1

Warrants Served-VOP-0, FTA-7



STAFF REPORT

MEETING DATE: March 2, 2026

PRESENTED BY: Chief Marshal Hester - Marshal's Bureau

AGENDA ITEM DESCRIPTION (Agenda Content):

Cases from January 23, 2026 to February 20, 2026 for the March 2, 2026 meeting

COMMENTS:

REPORT/INFORMATION:

Agency Assist	10
Alcohol Related Calls	3
Animal calls	7
Bank Deposit	19
Business License Inspection/Violation	3
Criminal Offenses	6
Document Processing	2
Fire	1
Garbage & Litter	8
Illegal Dumping	4
Junk Vehicles	3
Property Maintenance	9
Right of Way	1
Security Checks	10
Sewer/Water Issues	1
Sign Violation	3
Site Inspection	3
Solicitor Violation	1
Special Detail (Community Training and Assistance)	2
Traffic and Vehicles	8
Vegetation	4

TOTAL : 108



STAFF REPORT

MEETING DATE: 03/02/2026

PRESENTED BY: Amber Whisner, Business Development- Economic Development Committee

AGENDA ITEM DESCRIPTION (Agenda Content):

March 2026

Property Tax

96% 2025 property taxes have been collected.

***2026 Write offs- Request the following taxes to be written off in regular session as FiFa Liens are no longer applicable.**

2017- \$613.08- 4 parcels

2018- \$506.85- 3 parcels

2019- \$606.51- 6 parcels

2020- \$556.50- 5 parcels

Summary of remaining taxes due:

2021- \$1,244.45

2022- \$3,593.21

2023- \$14,129.46

2024- \$46,904.04

2025- \$208,706.09

***2026 Estimated Rollback Rate for assessments requested to be set at 7.0 in regular session, this is not a millage rate. 2025 ERR was 7.5.**

***Update to Homestead Exemption**

Special Events-

Girls Night Out in February was a success, CityFest will be happening on April 25th, 2026 6-10pm.

USA 250th Celebration- Working with Paulding County to plan a cohesive 250th celebration for USA. Dallas' will take place during the 4th of July event. Leading up to that there will be banners, promo materials, and a temporary logo combining the city logo with USA 250th.

Sponsorships- \$53,000 has been invoiced/collected for the 2026 season as of 02/23/2026.

Tax Allocation District

City of Dallas Tax Allocation District Incentive Package will be presented with a resolution during the regular session.



STAFF REPORT

MEETING DATE: 3/2/2026
PRESENTED BY: Emily Shipp, Dallas Theater and Civic Center

AGENDA ITEM DESCRIPTION (Agenda Content) :

March 2026

COMMENTS:

Enter Text Here

REPORT/INFORMATION:

- Opening weekend of the Addams Family Musical went great! We have two more shows this coming weekend.
- Our last round of field trips are March 19th and 20th!
- Boys in the Band, Alabama Tribute is 3/28. They sold out last year so we are hoping for the same this year!
- Our inhouse teen production of The Addams Family Musical opens the end of the month



STAFF REPORT

MEETING DATE: 03/02/2026

PRESENTED BY: *Brandon Rakestraw, Public Works Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

March 2026– Parks and Recreation

COMMENTS:

Update:

- 1- Baseball – Spring Season:
 - a. Season Starts - March
- 2- Current Master Plan activities:
 - a. Baseball/Playground Lighting Update
 - i. GA Power – Lighting Installation scheduled start: April 2026
 - b. Baseball/Grounds Update:
 - i. Baseball Field / Dog Park / Parking project
 1. Finalizing design drawings and bid package
 - c. Other construction activities, grounds update, and design activities are being scheduled. Updates will be provided in the coming months.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 03/02/2026

PRESENTED BY: *Brandon Rakestraw, Public Works Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

March 2026 – Transportation Report

COMMENTS:

Project Update:

- 1- Battlefield Trail Phase III – Engineering/Design/Environmental
 - a. Project Request for Qualification (Engineering/Environmental):
 - i. *Phase II – Firm selected – active contract negotiations*
- 2- Old Acworth & Veterans Road Culvert Replacement Project
 - a. Project bid released – Bid due date: April 15, 2026
- 3- Landscape Contract (city buildings & properties) FY 2026
 - a. Project bid release – Bid Due date: April 15, 2026

Street Department:

Currently working to complete street and storm water projects. Crews are transitioned into fall season maintenance, along with completing ditch maintenance and right of way cleanup. Street sweeping activities are continuing, along with daily work orders, and working on budgeted small projects.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 03/02/2026

PRESENTED BY: *Brandon Rakestraw, Public Works Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

March 2026- Utility Report

COMMENTS:

Project Update:

- 1- West Dallas Collector Sewer Extension Project – Phase I
 - a. Project closeout:
 - i. On-going for Phase I
 - b. Additional Screening Equipment – Huber Wash Press
 - i. Equipment order placed
 - ii. Installation schedule to be provided upon receipt of expected equipment delivery.

- 2- Downtown Water System Upgrade – Phase I
 - a. Construction Phase:
 - i. Contract Phase - Complete
 - ii. Preconstruction Meeting – Scheduling
 - iii. Construction Start - TBD

Sewer Department:

Currently working on yearly maintenance of collection system, completing several

lift station repair/upgrade projects, sewer easement cutting, daily work orders, and working on budgeted small projects.

Water Department:

Currently working on meter maintenance, completing hydrant maintenance, valve maintenance, flushing program, daily work orders, and working on budgeted small projects.

Solid Waste Department:

Currently working on daily pickups, trash can replacement, trash can repair, and daily work orders.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: *03/02/2026*

PRESENTED BY: *Brandon Rakestraw, Community Development Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

March 2026 – Community Development Report

COMMENTS:

N/A

REPORT/INFORMATION:

- In the month of February 2026 – 56 permits were issued.
 - Building Commercial – 0
 - Building Residential – 12
 - Certificate of Occupancy – 1
 - Electrical (Commercial/Residential) – 13
 - Plumbing (Commercial/Residential) - 15
 - FOG – 2
 - Mechanical (Commercial/Residential) – 12
 - Temporary – 0
 - Sign – 0

- Demolition – 1
- Land Disturbance - 0
- In the month of February 2026 – 181 inspections were performed.
 - Electric – 56
 - Plumbing – 42
 - Mechanical – 26
 - Final Building – 12
 - Residential Building – 34
 - CO – 4
 - Building Code Enforcement – 0
 - Disconnect/Reconnect – 0
 - Sign Footing - 0
 - Sign Final– 2
 - Final Pool – 0
 - Progress Inspection – 5
 - Zoning Code Enforcement - 0
 - Building Complaint – 0
 - Utility Inspection - 0
- In the month of February 2026 – A total of \$23,667.04 was collected in fees.

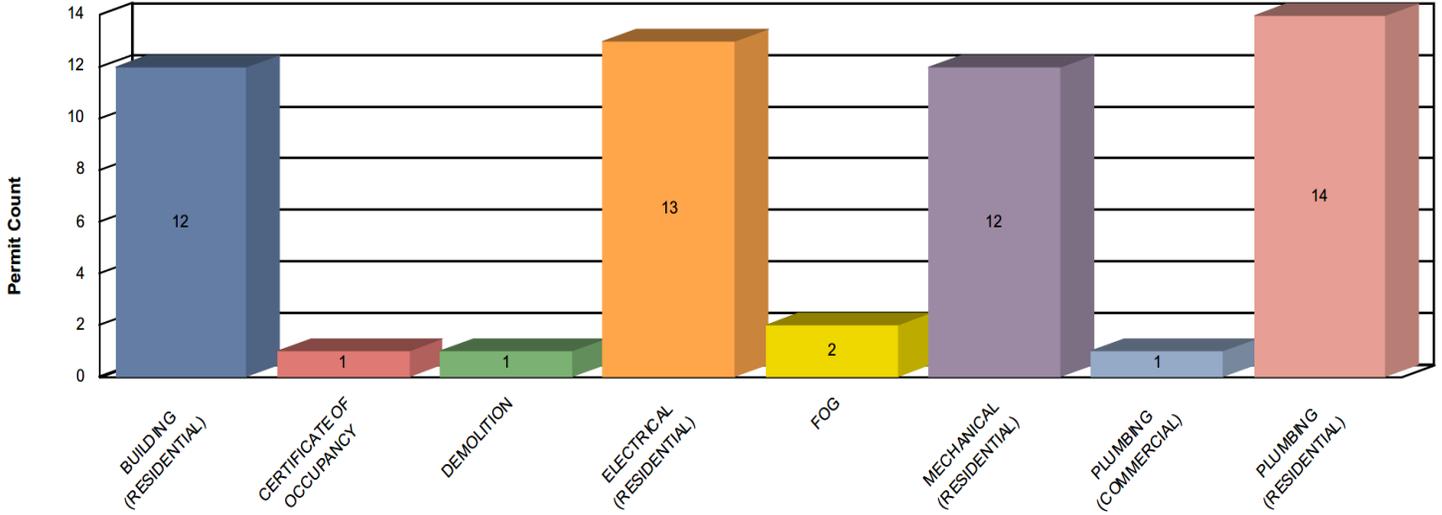
Department Information:

- EnerGov updates are on-going
- New Development Update:
 - Annexation Applications – 2
 - Zoning/Rezoning Applications – 1

- Annexation/(re)Zoning Application due diligence/review - 1
- Engineering/Design
 - Arbors Pod B
 - Arbors Pod D
 - Arbors Pod E
 - Lester Drive Townhomes
 - Woodland Creek Phase II
 - Dallas LCI Town Center
- New development due diligence – 1
- Active Development:
 - Paris Rd. Multifamily – LDP Issued; Site Construction
 - Oakmont – Housing construction
 - Woodpoint – LDP Issued; Site construction expected soon
 - 1401 Jimmy Lee Smith Pkwy (C-Store) – Site construction underway
 - Reserve @ Vista Lake – Site construction on-going
 - Woodland Creek – Final Plat – Phase I submitted; Site construction finishing
 - Meadow Pines – Housing construction
 - Merchants Park – Site construction on-going
 - Loral Farms – Housing construction
 - Overlook @ Palisades – Housing construction
 - Oakleigh Glen - Housing construction
 - Sage Woods – Housing construction



PERMITS ISSUED BY TYPE (01/28/2026 TO 02/23/2026) FOR CITY OF DALLAS GEORGIA



Total Permit Fees Collected – February 2026

GRAND TOTALS	VALUATION: \$15,237,006.32	SQ FT: 135,127.00	FEES: \$23,667.04 \$23,667.04
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ALL INSPECTIONS BY SCHEDULED START DATE BY INSPECTION TYPE (01/28/2026 TO 02/23/2026) FOR CITY OF DALLAS GEORGIA

