



City Council Work Session

Monday, February 06, 2023

4:00 PM

City Hall, 129 E Memorial Dr, Dallas GA 30132

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of a meeting or the facilities, are required to promptly contact the City's ADA Coordinator at 770-443-8110 ext. 1604 or e-mail rbruce@dallasga.gov to allow the city to make reasonable accommodations for those persons.

AGENDA

CALL TO ORDER

RECOGNITION OF VISITORS AND COMMENTS

REPORTS

Finance Committee, Mayor Kelly, Chair

- [1.](#) Finance: February 2023

Public Safety Committee, Chris Carter, Chair

- [2.](#) Police: February 2023
- [3.](#) Court: February 2023
- [4.](#) Marshal: February 2023

Economic Development Committee, Nancy Arnold, Chair

Transportation & Recreation Committee, Jim Henson, Chair

- [5.](#) Theater/Civic Center: February 2023
- [6.](#) Public Works: February 2023 - Transportation

Utilities & Franchises Committee, Cooper Cochran, Chair

- [7.](#) February Public Works Report - Utilities

Intergovernmental Relations Committee, Leah Alls, Chair

Community Development Committee, Mike Cason, Chair

- [8.](#) Community Dev.: February 2023

City Manager, Kendall Smith

EXECUTIVE SESSION

SPLOST

| | Fiscal Year 2021 | | | Fiscal Year 2022 | | | Fiscal Year 2023 | | |
|--------------|---------------------|-------------------|---------------------|---------------------|---------------|---------------------|-----------------------------------|---------------|-------------------|
| | INCOME | Special | Comparison | INCOME | Special | Comparison | INCOME | Special | Comparison |
| JUL | 136,684.82 | | 12,923.16 | 164,320.48 | | 27,635.66 | 185,786.21 | | 21,465.73 |
| AUG | 133,521.30 | 106,393.72 | 122,328.71 | 160,637.48 | | 27,116.18 | 178,463.90 | | 17,826.42 |
| SEP | 134,694.28 | | 20,290.12 | 155,580.38 | | 20,886.10 | 176,941.46 | | 21,361.08 |
| OCT | 137,220.17 | | 23,277.72 | 160,465.45 | | 23,245.28 | 180,219.21 | | 19,753.76 |
| NOV | 141,192.28 | 215.71 | 20,984.14 | 171,920.15 | 130.42 | 30,642.58 | 181,783.15 | 561.88 | 10,294.46 |
| DEC | 172,460.50 | | 29,690.23 | 194,183.50 | | 21,723.00 | | | |
| JAN | 138,079.23 | | 27,431.55 | 156,855.61 | | 18,776.38 | | | |
| FEB | 130,970.52 | | 33,879.43 | 153,247.34 | | 22,276.82 | | | |
| MAR | 164,913.41 | | 46,359.52 | 177,909.70 | | 12,996.29 | | | |
| APR | 158,869.68 | | 37,292.29 | 173,606.80 | | 14,737.12 | SPLOST ENDS MARCH 31, 2023 | | |
| MAY | 161,438.01 | 221.22 | 25,249.86 | 182,323.65 | 370.32 | 21,034.74 | | | |
| JUN | 164,697.75 | | 25,148.78 | 183,202.62 | | 18,504.87 | | | |
| TOTAL | 1,774,741.95 | 106,830.65 | 424,855.51 | 2,034,253.16 | 500.74 | | 903,193.93 | 561.88 | 90,701.45 |
| | TOTAL | 2021 | 1,881,572.60 | TOTAL | 2022 | 2,034,753.90 | TOTAL | 2023 | 903,755.81 |

2023 Splost exceeds 2022 by 90,701.45

Splost Balance in checking \$ 4,421,095.16

2023 Splost & Lost exceeds 2022 by 224,795.30

LOST

| | Fiscal Year 2021 | | | Fiscal Year 2022 | | | Fiscal Year 2023 | | |
|--------------|---------------------|---------------------|-------------------|---------------------|---------------------|-------------------|---------------------|---------------------|-------------------|
| | INCOME | Special | Comparison | INCOME | Special | Comparison | INCOME | Special | Comparison |
| JUL | 194,467.27 | | 14,762.46 | 238,687.09 | | 44,219.82 | 269,796.86 | | 31,109.77 |
| AUG | 198,368.03 | 150,000.00 | 27,180.85 | 233,264.34 | | 34,896.31 | 258,029.97 | | 24,765.63 |
| SEP | 195,627.55 | | 29,252.88 | 225,914.11 | | 30,286.56 | 257,048.63 | | 31,134.52 |
| OCT | 199,267.78 | | 33,663.76 | 233,006.21 | | 33,738.43 | 264,361.63 | | 31,355.42 |
| NOV | 205,031.84 | 313.25 | 29,940.20 | 249,643.12 | 189.74 | 44,487.77 | 264,745.33 | 816.04 | 15,728.51 |
| DEC | 250,428.74 | | 43,003.09 | 281,973.80 | | 31,545.06 | | | |
| JAN | 200,504.70 | | 37,916.43 | 227,773.00 | | 27,268.30 | | | |
| FEB | 190,180.76 | | 49,143.48 | 222,533.08 | | 32,352.32 | | | |
| MAR | 239,477.53 | | 66,798.63 | 258,336.26 | | 18,858.73 | | | |
| APR | 230,716.97 | | 54,185.86 | 252,104.11 | | 21,387.14 | | | |
| MAY | 234,456.60 | 320.04 | 36,533.41 | 264,767.63 | 538.65 | 30,311.03 | | | |
| JUN | 239,334.46 | | 36,701.65 | 266,035.08 | | 26,700.62 | | | |
| TOTAL | 2,577,862.23 | 150,633.29 | 459,082.70 | 2,954,037.83 | 728.39 | 376,052.09 | 1,313,982.42 | 816.04 | 134,093.85 |
| TOTAL | 2021 | 2,728,495.52 | TOTAL | 2022 | 2,954,766.22 | TOTAL | 2023 | 1,314,798.46 | |

Lost 2023 exceeds 2022 by 134,093.85



| Department | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Used |
|--|-----------------------|----------------------|----------------------|----------------------|----------------------------------|------------------|
| Fund: 100 - GENERAL FUND | | | | | | |
| Revenue | | | | | | |
| | 18,374,735.00 | 18,374,735.00 | 529,226.24 | 7,156,631.87 | -11,218,103.13 | 38.95% |
| Revenue Total: | 18,374,735.00 | 18,374,735.00 | 529,226.24 | 7,156,631.87 | -11,218,103.13 | 38.95% |
| Expense | | | | | | |
| 110 - Mayor & Council | 319,046.00 | 319,046.00 | 41,096.22 | 172,223.73 | 146,822.27 | 53.98% |
| 140 - Elections | 21,250.00 | 21,250.00 | 0.00 | 0.00 | 21,250.00 | 0.00% |
| 151 - Financial Administration | 2,164,664.00 | 2,164,664.00 | 121,574.78 | 623,279.69 | 1,541,384.31 | 28.79% |
| 265 - Municipal Court | 434,446.00 | 434,446.00 | 41,455.14 | 212,611.78 | 221,834.22 | 48.94% |
| 320 - Police | 4,626,969.00 | 4,626,969.00 | 540,757.54 | 2,881,227.63 | 1,745,741.37 | 62.27% |
| 420 - Highways & Streets | 1,876,015.00 | 1,876,015.00 | 168,361.16 | 878,767.84 | 997,247.16 | 46.84% |
| 620 - Parks | 6,414,441.00 | 6,414,441.00 | 439,753.74 | 2,373,799.22 | 4,040,641.78 | 37.01% |
| 650 - Theater | 733,557.00 | 733,557.00 | 60,661.74 | 357,162.64 | 376,394.36 | 48.69% |
| 722 - Community Development | 192,191.00 | 192,191.00 | 13,897.21 | 91,464.78 | 100,726.22 | 47.59% |
| 725 - Marshal's Bureau | 376,603.00 | 376,603.00 | 33,348.49 | 178,476.77 | 198,126.23 | 47.39% |
| 741 - Planning & Zoning | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 0.00% |
| 750 - Civic Center | 78,476.00 | 78,476.00 | 10,446.27 | 42,924.00 | 35,552.00 | 54.70% |
| 751 - Business Development | 1,133,077.00 | 1,133,077.00 | 58,114.47 | 434,223.77 | 698,853.23 | 38.32% |
| Expense Total: | 18,374,735.00 | 18,374,735.00 | 1,529,466.76 | 8,246,161.85 | 10,128,573.15 | 44.88% |
| Fund: 100 - GENERAL FUND Surplus (Deficit): | 0.00 | 0.00 | -1,000,240.52 | -1,089,529.98 | -1,089,529.98 | 0.00% |
| Fund: 210 - CONF DRUG FUND | | | | | | |
| Revenue | | | | | | |
| | 73,000.00 | 73,000.00 | 4,021.68 | 100,436.94 | 27,436.94 | 137.58% |
| Revenue Total: | 73,000.00 | 73,000.00 | 4,021.68 | 100,436.94 | 27,436.94 | 137.58% |
| Expense | | | | | | |
| 322 - Crime Control & Investigation | 70,500.00 | 70,500.00 | 293.10 | 67,092.64 | 3,407.36 | 95.17% |
| Expense Total: | 70,500.00 | 70,500.00 | 293.10 | 67,092.64 | 3,407.36 | 95.17% |
| Fund: 210 - CONF DRUG FUND Surplus (Deficit): | 2,500.00 | 2,500.00 | 3,728.58 | 33,344.30 | 30,844.30 | 1,333.77% |
| Fund: 215 - HOTEL MOTEL FUND | | | | | | |
| Revenue | | | | | | |
| | 15,000.00 | 15,000.00 | 1,409.11 | 7,070.98 | -7,929.02 | 47.14% |
| Revenue Total: | 15,000.00 | 15,000.00 | 1,409.11 | 7,070.98 | -7,929.02 | 47.14% |
| Expense | | | | | | |
| 151 - Financial Administration | 15,000.00 | 15,000.00 | 3,232.45 | 6,788.73 | 8,211.27 | 45.26% |
| Expense Total: | 15,000.00 | 15,000.00 | 3,232.45 | 6,788.73 | 8,211.27 | 45.26% |
| Fund: 215 - HOTEL MOTEL FUND Surplus (Deficit): | 0.00 | 0.00 | -1,823.34 | 282.25 | 282.25 | 0.00% |
| Fund: 230 - AMERICAN RESCUE PLAN | | | | | | |
| Revenue | | | | | | |
| | 2,610,506.00 | 2,610,506.00 | 0.00 | 2,610,506.50 | 0.50 | 100.00% |
| Revenue Total: | 2,610,506.00 | 2,610,506.00 | 0.00 | 2,610,506.50 | 0.50 | 100.00% |
| Expense | | | | | | |
| 151 - Financial Administration | 3,378,916.00 | 3,378,916.00 | 0.00 | 0.00 | 3,378,916.00 | 0.00% |
| 425 - CULVERT REPAIR | 792,094.00 | 792,094.00 | 0.00 | 0.00 | 792,094.00 | 0.00% |
| 440 - Water | 900,000.00 | 900,000.00 | 0.00 | 0.00 | 900,000.00 | 0.00% |
| 722 - Community Development | 150,002.00 | 150,002.00 | 12,694.63 | 58,727.73 | 91,274.27 | 39.15% |
| Expense Total: | 5,221,012.00 | 5,221,012.00 | 12,694.63 | 58,727.73 | 5,162,284.27 | 1.12% |
| Fund: 230 - AMERICAN RESCUE PLAN Surplus (Deficit): | -2,610,506.00 | -2,610,506.00 | -12,694.63 | 2,551,778.77 | 5,162,284.77 | -97.75% |

Budget Report

For Fiscal: 2022-2023 Period Ending: Item 1.

| Department | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Used |
|--|-----------------------|----------------------|----------------------|---------------------|----------------------------------|-----------------|
| Fund: 270 - SUBDIVISION IN IMP | | | | | | |
| Revenue | | | | | | |
| | 0.00 | 0.00 | 0.00 | 65,000.00 | 65,000.00 | 0.00% |
| Revenue Total: | 0.00 | 0.00 | 0.00 | 65,000.00 | 65,000.00 | 0.00% |
| Expense | | | | | | |
| 420 - Highways & Streets | 290,000.00 | 290,000.00 | 0.00 | 0.00 | 290,000.00 | 0.00% |
| Expense Total: | 290,000.00 | 290,000.00 | 0.00 | 0.00 | 290,000.00 | 0.00% |
| Fund: 270 - SUBDIVISION IN IMP Surplus (Deficit): | -290,000.00 | -290,000.00 | 0.00 | 65,000.00 | 355,000.00 | -22.41% |
| Fund: 275 - E 911 FUND | | | | | | |
| Revenue | | | | | | |
| | 120,000.00 | 120,000.00 | 20,079.64 | 129,007.49 | 9,007.49 | 107.51% |
| Revenue Total: | 120,000.00 | 120,000.00 | 20,079.64 | 129,007.49 | 9,007.49 | 107.51% |
| Fund: 275 - E 911 FUND Total: | 120,000.00 | 120,000.00 | 20,079.64 | 129,007.49 | 9,007.49 | 107.51% |
| Fund: 278 - SPECIAL UTILITY DISTRICT-WEST DALLAS | | | | | | |
| Revenue | | | | | | |
| | 2,025,650.00 | 2,025,650.00 | 0.00 | 976,790.00 | -1,048,860.00 | 48.22% |
| Revenue Total: | 2,025,650.00 | 2,025,650.00 | 0.00 | 976,790.00 | -1,048,860.00 | 48.22% |
| Fund: 278 - SPECIAL UTILITY DISTRICT-WEST DALLAS Total: | 2,025,650.00 | 2,025,650.00 | 0.00 | 976,790.00 | -1,048,860.00 | 48.22% |
| Fund: 323 - 2017 SPLOST | | | | | | |
| Revenue | | | | | | |
| | 1,665,000.00 | 1,665,000.00 | 182,345.03 | 903,755.81 | -761,244.19 | 54.28% |
| Revenue Total: | 1,665,000.00 | 1,665,000.00 | 182,345.03 | 903,755.81 | -761,244.19 | 54.28% |
| Expense | | | | | | |
| 320 - Police | 30,000.00 | 30,000.00 | 0.00 | 24,000.00 | 6,000.00 | 80.00% |
| 900 - S P L O S T | 3,326,723.00 | 3,326,723.00 | 0.00 | 202,645.46 | 3,124,077.54 | 6.09% |
| Expense Total: | 3,356,723.00 | 3,356,723.00 | 0.00 | 226,645.46 | 3,130,077.54 | 6.75% |
| Fund: 323 - 2017 SPLOST Surplus (Deficit): | -1,691,723.00 | -1,691,723.00 | 182,345.03 | 677,110.35 | 2,368,833.35 | -40.02% |
| Fund: 505 - WATER & SEWER FUND | | | | | | |
| Revenue | | | | | | |
| | 20,916,500.00 | 20,916,500.00 | 642,001.53 | 7,094,857.96 | -13,821,642.04 | 33.92% |
| Revenue Total: | 20,916,500.00 | 20,916,500.00 | 642,001.53 | 7,094,857.96 | -13,821,642.04 | 33.92% |
| Expense | | | | | | |
| 430 - Sewer | 17,782,780.00 | 17,782,780.00 | 1,096,449.75 | 3,086,279.76 | 14,696,500.24 | 17.36% |
| 440 - Water | 3,416,538.00 | 3,416,538.00 | 259,992.78 | 1,534,173.66 | 1,882,364.34 | 44.90% |
| Expense Total: | 21,199,318.00 | 21,199,318.00 | 1,356,442.53 | 4,620,453.42 | 16,578,864.58 | 21.80% |
| Fund: 505 - WATER & SEWER FUND Surplus (Deficit): | -282,818.00 | -282,818.00 | -714,441.00 | 2,474,404.54 | 2,757,222.54 | -874.91% |
| Fund: 540 - SOLID WASTE FUND | | | | | | |
| Revenue | | | | | | |
| | 1,072,961.00 | 1,072,961.00 | 90,121.76 | 523,916.45 | -549,044.55 | 48.83% |
| Revenue Total: | 1,072,961.00 | 1,072,961.00 | 90,121.76 | 523,916.45 | -549,044.55 | 48.83% |
| Expense | | | | | | |
| 452 - Solid Waste Collection | 855,097.00 | 855,097.00 | 73,163.43 | 407,799.40 | 447,297.60 | 47.69% |
| Expense Total: | 855,097.00 | 855,097.00 | 73,163.43 | 407,799.40 | 447,297.60 | 47.69% |
| Fund: 540 - SOLID WASTE FUND Surplus (Deficit): | 217,864.00 | 217,864.00 | 16,958.33 | 116,117.05 | -101,746.95 | 53.30% |
| Report Surplus (Deficit): | -2,509,033.00 | -2,509,033.00 | -1,506,087.91 | 5,934,304.77 | 8,443,337.77 | -236.52% |

Fund Summary

| Fund | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) |
|----------------------------------|--------------------------|-------------------------|----------------------|---------------------|--|
| 100 - GENERAL FUND | 0.00 | 0.00 | -1,000,240.52 | -1,089,529.98 | -1,089,529.98 |
| 210 - CONF DRUG FUND | 2,500.00 | 2,500.00 | 3,728.58 | 33,344.30 | 30,844.30 |
| 215 - HOTEL MOTEL FUND | 0.00 | 0.00 | -1,823.34 | 282.25 | 282.25 |
| 230 - AMERICAN RESCUE PLAN | -2,610,506.00 | -2,610,506.00 | -12,694.63 | 2,551,778.77 | 5,162,284.77 |
| 270 - SUBDIVISION IN IMP | -290,000.00 | -290,000.00 | 0.00 | 65,000.00 | 355,000.00 |
| 275 - E 911 FUND | 120,000.00 | 120,000.00 | 20,079.64 | 129,007.49 | 9,007.49 |
| 278 - SPECIAL UTILITY DISTRICT-W | 2,025,650.00 | 2,025,650.00 | 0.00 | 976,790.00 | -1,048,860.00 |
| 323 - 2017 SPLOST | -1,691,723.00 | -1,691,723.00 | 182,345.03 | 677,110.35 | 2,368,833.35 |
| 505 - WATER & SEWER FUND | -282,818.00 | -282,818.00 | -714,441.00 | 2,474,404.54 | 2,757,222.54 |
| 540 - SOLID WASTE FUND | 217,864.00 | 217,864.00 | 16,958.33 | 116,117.05 | -101,746.95 |
| Report Surplus (Deficit): | -2,509,033.00 | -2,509,033.00 | -1,506,087.91 | 5,934,304.77 | 8,443,337.77 |



STAFF REPORT

MEETING DATE: 02.06.2023

PRESENTED BY: Chief Joe Duvall – Dallas Police Department

AGENDA ITEM DESCRIPTION (Agenda Content):

January 2023

COMMENTS:

REPORT/INFORMATION:

See stats attached



Dallas Police Year to Date Comparison

| | January 2023 | January 2022 | 2023 YTD | 2022 YTD |
|-------------------|--------------|--------------|----------|----------|
| Calls for Service | 1966 | 1729 | 1966 | 1729 |
| Homicide | 0 | 0 | 0 | 0 |
| Rape | 0 | 0 | 0 | 0 |
| Robbery | 0 | 1 | 0 | 1 |
| Agg. Assault | 1 | 1 | 1 | 1 |
| Burglary | 1 | 2 | 1 | 2 |
| Larceny | 3 | 10 | 3 | 10 |
| Vehicle Theft | 1 | 1 | 1 | 1 |
| City Ordinances | 5 | 3 | 5 | 3 |
| Citations | 490 | 259 | 490 | 259 |



Dallas Police 5 Year to Date Comparison

| | 2018 | 2019 | 2020 | 2021 | 2022 |
|-------------------|-------|-------|-------|-------|-------|
| Calls for Service | 10756 | 14121 | 19681 | 22700 | 23365 |
| Homicide | 0 | 0 | 0 | 1 | 0 |
| Rape | 2 | 6 | 3 | 5 | 5 |
| Robbery | 12 | 8 | 7 | 5 | 2 |
| Agg. Assault | 39 | 25 | 31 | 17 | 13 |
| Burglary | 63 | 44 | 28 | 24 | 20 |
| Larceny | 219 | 199 | 158 | 143 | 119 |
| Vehicle Theft | 35 | 17 | 19 | 8 | 14 |
| City Ordinances | 28 | 47 | 35 | 79 | 70 |
| Citations | 3028 | 3776 | 3580 | 5072 | 4396 |



STAFF REPORT

MEETING DATE: 02/6/2023

PRESENTED BY:

LeAnn Adams-Court Services

AGENDA ITEM DESCRIPTION:

February-2023

REPORT/INFORMATION:

Arraignments-1

Trials-1

Bind-overs-11

Processed Traffic Citations-359

Processed City Ordinances-7

Processed Parking Citations-4

Warrants Issued-VOP-8, FTA-27

Warrants Served-VOP-7, FTA-26



STAFF REPORT

MEETING DATE: February 6, 2023

PRESENTED BY: Chief Marshal Hester - Marshal's Bureau

AGENDA ITEM DESCRIPTION (Agenda Content):

Cases from December 29, 2022 to January 27, 2023 for the February 6, 2023 meeting

COMMENTS:

REPORT/INFORMATION

| | |
|---------------------------------------|----|
| Alcohol Related Calls | 3 |
| Agency Assist | 2 |
| Animal calls | 9 |
| Bank Deposit | 13 |
| Business License Inspection/Violation | 4 |
| Demolition | 1 |
| Garbage/Litter | 9 |
| Junk Vehicles | 3 |
| Illegal Dumping | 5 |
| Noise Violation | 1 |
| Nuisance Property | 1 |
| Property Maintenance | 5 |
| Security Check | 4 |
| Sign Violation | 2 |
| Site Inspections | 1 |
| Solicitor Violation | 1 |
| Stormwater | 1 |
| Tampering with City Utilities | 8 |
| Traffic and Vehicles | 5 |

TOTAL 78



STAFF REPORT

MEETING DATE: 2/6/2023

PRESENTED BY: Emily Shipp, Dallas Theater and Civic Center

AGENDA ITEM DESCRIPTION (Agenda Content) :

February 2023

COMMENTS:

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REPORT/INFORMATION:

- Ultimate Oldies show sold out a week before the show with 540 tix sold!
- As of 1/25, Skynfolks has sold over 440 tix so we expect it will sell out by 2/3.
- That means of our last 8 shows, 6 have sold out and the other 2 sold at least 85% of capacity!
- We have our first ever free movie day to honor Black History Month on 2/11. We will show Hidden Figures at 4p and 42 at 7p.



STAFF REPORT

MEETING DATE: 02/06/2023

PRESENTED BY: Brandon Rakestraw – Public Works

AGENDA ITEM DESCRIPTION (Agenda Content):

February Public Works Report - Transportation

COMMENTS:

Project Update:

1- Battlefield Trail Phase II

- a- Contractor is actively working to construct trail along Nathan Dean, Henry Y Holland, and Paulding Lane.
- b- Contractor has started construction activities on trail segment within the Scott Smith Preserve.
- c- Contractor is actively working on trail segment and bridge within railroad ROW.

2- Battlefield Trail Phase II – Trail Connector

- a. Construction “Notice to Proceed” is scheduled for March 2023.

3- Battlefield Trail Phase III – Scoping Study

- a. Project is currently underway.

Street Department:

Currently working to complete street and storm water projects. Crews are actively in leaf clean up season, along with completing ditch maintenance and right of way

cleanup. Street sweeping activities are continuing, along with daily work orders, and working on budgeted small projects.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 02/06/2023

PRESENTED BY: Brandon Rakestraw – Public Works

AGENDA ITEM DESCRIPTION (Agenda Content):

February Public Works Report - Utilities

COMMENTS:

Project Update:

- 1- West Dallas Collector Sewer Extension Project – Phase I
 - a- Contractor has completed all mass dirt/soil excavation for lift station site.
 - b- Contractor is working to complete lift station access road.
 - c- Contractor and Engineer are finalizing project submittals.
- 2- Downtown Water System Upgrade – Phase I
 - a- Project design is currently underway.
- 3- Griffin Creek Sewer at SR6 Business
 - a. Construction “Notice to Proceed” is currently scheduled for mid-March 2023.

General Department Report:

Sewer Department:

Currently working on yearly maintenance of collection system, completing several lift station repair/upgrade projects, sewer easement cutting, daily work orders, and working on budgeted small projects.

Water Department:

Currently working on meter maintenance, completing hydrant maintenance, valve maintenance, flushing program, daily work orders, and working on budgeted small projects.

Solid Waste Department:

Currently working on daily pickups, trash can replacement, trash can repair, and daily work orders.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: **0 2 / 0 6 / 2 0 2 3**

PRESENTED BY: M.J. Nagy; Community Development Director

AGENDA ITEM DESCRIPTION (Agenda Content):

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COMMENTS

Tasking includes:

- Revisiting zoning code definitions and making some text/code language upgrades
 - Attended GA Zoning Administration Winter Conference (early February)
 - Meeting(s) with property owners/developers [more] frequently...on prospective new undertakings
 -
-

REPORT / INFORMATION:

January 2023 [thru: **01/27/23**]

27 permits issued / **31** inspections conducted