



City Council Work Session

Monday, March 04, 2024

4:00 PM

City Hall, 129 E Memorial Dr, Dallas GA 30132

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of a meeting or the facilities, are required to promptly contact the City's ADA Coordinator at 770-443-8110 ext. 1604 to allow the city to make reasonable accommodations for those persons.

AGENDA

CALL TO ORDER

RECOGNITION OF VISITORS AND COMMENTS

REPORTS

Finance Committee, Mayor Kelly, Chair

- [1.](#) Finance: March 2024

Public Safety Committee, Chris Carter, Chair

- [2.](#) Police: March 2024
- [3.](#) Court: March 2024
- [4.](#) Marshal: February 2024

Economic Development Committee, Nancy Arnold, Chair

- [5.](#) Business Dev: March 2024

Transportation & Recreation Committee, Jim Henson, Chair

- [6.](#) Theater/Civic Center: March 2024
- [7.](#) Public Works: March 2024 - Parks & Recreation
- [8.](#) Public Works: March 2024 - Transportation

Utilities & Franchises Committee, Cooper Cochran, Chair

- [9.](#) Public Works: March 2024 - Utilities

Community Development Committee, Mike Cason, Chair

- [10.](#) Community Dev.: March 2024

Intergovernmental Relations Committee, Leah Alls, Chair

City Manager, Kendall Smith

City Attorney, Darrin Keaton

EXECUTIVE SESSION

SPLOST

	Fiscal Year 2022			Fiscal Year 2023			Fiscal Year 2024		
	INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison
JUL	164,320.48		27,635.66	185,786.21		21,465.73	249,054.80		63,268.59
AUG	160,637.48		27,116.18	178,463.90		17,826.42	223,688.72		45,224.82
SEP	155,580.38		20,886.10	176,941.46		21,361.08	220,115.20		43,173.74
OCT	160,465.45		23,245.28	180,219.21		19,753.76	225,937.04		45,717.83
NOV	171,920.15	130.42	30,642.58	181,783.15	561.88	10,294.46	230,579.89	431.47	48,666.33
DEC	194,183.50		21,723.00	214,261.19		20,077.69	270,655.10		56,393.91
JAN	156,855.61		18,776.38	163,255.88		6,400.27			
FEB	153,247.34		22,276.82	158,230.66		4,983.32			
MAR	177,909.70		12,996.29	182,254.45		4,344.75			
APR	173,606.80		14,737.12	219,002.11		45,395.31			
MAY	182,323.65	370.32	21,034.74	224,171.09	509.25	41,986.37			
JUN	183,202.62		18,504.87	223,752.66		40,550.04			
TOTAL	2,034,253.16	500.74	259,575.02	2,288,121.97	1,071.13	254,439.20	1,420,030.75	431.47	302,445.22
	TOTAL	2022	2,034,753.90	TOTAL NEW SP	2023	667,435.11	TOTAL	2024	1,420,462.22
				TOTAL OLD SP	2023	1,621,757.99			
						Splost 2024 exceeds 2023 by		302,445.22	
OLD 323 Splost Balance in checking		\$ 2,951,851.77							
						Splost & Lost 2024 exceeds 2023 by		497,220.55	
NEW Splost Balance in checking		\$ 2,057,122.33							

LOST										September, 2022 through August 18, 2023 Distribution Increase due to computer issue submitted with August check for July \$21,208.17
Fiscal Year 2022			Fiscal Year 2023			Fiscal Year 2024				
INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison		
JUL	238,687.09		44,219.82	269,796.86		31,109.77	316,447.26		46,650.40	
AUG	233,264.34		34,896.31	258,029.97		24,765.63	287,218.62		29,188.65	
SEP	225,914.11		30,286.56	257,048.63		31,134.52	282,447.78		25,399.15	
OCT	233,006.21		33,738.43	264,361.63		31,355.42	289,734.52		25,372.89	
NOV	249,643.12	189.74	44,487.77	264,745.33	816.04	15,728.51	296,696.35	579.43	31,951.02	
DEC	281,973.80		31,545.06	311,174.91		29,201.11	347,388.13		36,213.22	
JAN	227,773.00		27,268.30	256,629.11		28,856.11				
FEB	222,533.08		32,352.32	249,041.84		26,508.76				
MAR	258,336.26		18,858.73	288,212.70		29,876.44				
APR	252,104.11		21,387.14	280,824.75		28,720.64				
MAY	264,767.63	538.65	30,311.03	288,041.31	602.20	23,337.23				
JUN	266,035.08		26,700.62	288,846.28		22,811.20				
TOTAL	2,954,037.83	728.39	376,052.09	3,276,753.32	1,418.24	323,405.34	1,819,932.66	579.43	194,775.33	
TOTAL	2022	2,954,766.22	TOTAL	2023	3,278,171.56	TOTAL	2024	1,820,512.09		
Lost 2024 exceeds 2023 by 194,775.33										



Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 100 - GENERAL FUND						
Revenue						
	14,404,500.00	14,404,500.00	727,042.45	10,706,681.29	-3,697,818.71	74.33%
Revenue Total:	14,404,500.00	14,404,500.00	727,042.45	10,706,681.29	-3,697,818.71	74.33%
Expense						
110 - Mayor & Council	228,508.00	228,508.00	366.07	155,201.39	73,306.61	67.92%
140 - Elections	25,869.00	25,869.00	14,600.26	14,715.26	11,153.74	56.88%
151 - Financial Administration	1,268,878.00	1,268,878.00	66,450.67	755,328.13	513,549.87	59.53%
265 - Municipal Court	441,556.00	441,556.00	36,828.52	268,361.70	173,194.30	60.78%
320 - Police	5,172,947.00	5,172,947.00	366,649.95	3,515,379.04	1,657,567.96	67.96%
420 - Highways & Streets	1,744,960.00	1,744,960.00	116,144.04	1,036,397.45	708,562.55	59.39%
620 - Parks	3,310,590.00	3,310,590.00	494,589.12	1,739,428.98	1,571,161.02	52.54%
650 - Theater	657,272.00	657,272.00	40,843.48	413,491.55	243,780.45	62.91%
722 - Community Development	235,756.00	235,756.00	21,882.30	103,182.14	132,573.86	43.77%
725 - Marshal's Bureau	366,166.00	366,166.00	24,799.26	237,928.27	128,237.73	64.98%
741 - Planning & Zoning	3,000.00	3,000.00	0.00	560.00	2,440.00	18.67%
750 - Civic Center	50,322.00	50,322.00	2,964.84	27,537.21	22,784.79	54.72%
751 - Business Development	778,986.00	778,986.00	37,686.28	499,507.18	279,478.82	64.12%
Expense Total:	14,284,810.00	14,284,810.00	1,223,804.79	8,767,018.30	5,517,791.70	61.37%
Fund: 100 - GENERAL FUND Surplus (Deficit):	119,690.00	119,690.00	-496,762.34	1,939,662.99	1,819,972.99	1,620.57%
Fund: 210 - CONF DRUG FUND						
Revenue						
	99,000.00	99,000.00	7,246.44	139,913.10	40,913.10	141.33%
Revenue Total:	99,000.00	99,000.00	7,246.44	139,913.10	40,913.10	141.33%
Expense						
322 - Crime Control & Investigation	99,000.00	99,000.00	1,126.73	39,475.61	59,524.39	39.87%
Expense Total:	99,000.00	99,000.00	1,126.73	39,475.61	59,524.39	39.87%
Fund: 210 - CONF DRUG FUND Surplus (Deficit):	0.00	0.00	6,119.71	100,437.49	100,437.49	0.00%
Fund: 215 - HOTEL MOTEL FUND						
Revenue						
	16,000.00	16,000.00	1,838.59	11,535.23	-4,464.77	72.10%
Revenue Total:	16,000.00	16,000.00	1,838.59	11,535.23	-4,464.77	72.10%
Expense						
151 - Financial Administration	16,000.00	16,000.00	0.00	6,829.26	9,170.74	42.68%
Expense Total:	16,000.00	16,000.00	0.00	6,829.26	9,170.74	42.68%
Fund: 215 - HOTEL MOTEL FUND Surplus (Deficit):	0.00	0.00	1,838.59	4,705.97	4,705.97	0.00%
Fund: 230 - AMERICAN RESCUE PLAN						
Expense						
425 - CULVERT REPAIR	65,000.00	65,000.00	0.00	600.00	64,400.00	0.92%
430 - Sewer	1,335,000.00	1,335,000.00	291,133.74	1,245,109.41	89,890.59	93.27%
440 - Water	900,000.00	900,000.00	546,604.82	952,789.13	-52,789.13	105.87%
722 - Community Development	0.00	0.00	0.00	1,333.78	-1,333.78	0.00%
Expense Total:	2,300,000.00	2,300,000.00	837,738.56	2,199,832.32	100,167.68	95.64%
Fund: 230 - AMERICAN RESCUE PLAN Total:	2,300,000.00	2,300,000.00	837,738.56	2,199,832.32	100,167.68	95.64%
Fund: 270 - SUBDIVISION IN IMP						
Revenue						
	0.00	0.00	0.00	2,500.00	2,500.00	0.00%
Revenue Total:	0.00	0.00	0.00	2,500.00	2,500.00	0.00%

Budget Report

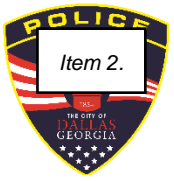
For Fiscal: 2023-2024 Period Ending: Item 1.

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Expense						
420 - Highways & Streets	342,500.00	342,500.00	0.00	0.00	342,500.00	0.00%
Expense Total:	342,500.00	342,500.00	0.00	0.00	342,500.00	0.00%
Fund: 270 - SUBDIVISION IN IMP Surplus (Deficit):	-342,500.00	-342,500.00	0.00	2,500.00	345,000.00	-0.73%
Fund: 272 - SYSTEM DEVELOPMENT FUND						
Revenue						
	0.00	0.00	7,500.00	7,500.00	7,500.00	0.00%
Revenue Total:	0.00	0.00	7,500.00	7,500.00	7,500.00	0.00%
Fund: 272 - SYSTEM DEVELOPMENT FUND Total:	0.00	0.00	7,500.00	7,500.00	7,500.00	0.00%
Fund: 274 - STREET LIGHT DISTRICT						
Revenue						
	0.00	0.00	23,414.40	23,414.40	23,414.40	0.00%
Revenue Total:	0.00	0.00	23,414.40	23,414.40	23,414.40	0.00%
Fund: 274 - STREET LIGHT DISTRICT Total:	0.00	0.00	23,414.40	23,414.40	23,414.40	0.00%
Fund: 275 - E 911 FUND						
Revenue						
	230,000.00	230,000.00	19,559.64	152,249.66	-77,750.34	66.20%
Revenue Total:	230,000.00	230,000.00	19,559.64	152,249.66	-77,750.34	66.20%
Expense						
327 - DISPATCH	368,000.00	368,000.00	113,502.08	160,402.77	207,597.23	43.59%
Expense Total:	368,000.00	368,000.00	113,502.08	160,402.77	207,597.23	43.59%
Fund: 275 - E 911 FUND Surplus (Deficit):	-138,000.00	-138,000.00	-93,942.44	-8,153.11	129,846.89	5.91%
Fund: 278 - SPECIAL UTILITY DISTRICT-WEST DALLAS						
Revenue						
	552,900.00	552,900.00	18,430.00	112,423.00	-440,477.00	20.33%
Revenue Total:	552,900.00	552,900.00	18,430.00	112,423.00	-440,477.00	20.33%
Expense						
430 - Sewer	1,529,690.00	1,529,690.00	0.00	0.00	1,529,690.00	0.00%
Expense Total:	1,529,690.00	1,529,690.00	0.00	0.00	1,529,690.00	0.00%
Fund: 278 - SPECIAL UTILITY DISTRICT-WEST DALLAS Surplus (Deficit):	-976,790.00	-976,790.00	18,430.00	112,423.00	1,089,213.00	-11.51%
Fund: 323 - 2017 SPLOST						
Expense						
900 - S P L O S T	1,973,103.00	1,973,103.00	284,384.61	824,345.76	1,148,757.24	41.78%
Expense Total:	1,973,103.00	1,973,103.00	284,384.61	824,345.76	1,148,757.24	41.78%
Fund: 323 - 2017 SPLOST Total:	1,973,103.00	1,973,103.00	284,384.61	824,345.76	1,148,757.24	41.78%
Fund: 329 - 2023 SPLOST						
Revenue						
	2,668,800.00	2,668,800.00	0.00	1,149,807.12	-1,518,992.88	43.08%
Revenue Total:	2,668,800.00	2,668,800.00	0.00	1,149,807.12	-1,518,992.88	43.08%
Expense						
900 - S P L O S T	2,130,000.00	2,130,000.00	0.00	30,775.00	2,099,225.00	1.44%
Expense Total:	2,130,000.00	2,130,000.00	0.00	30,775.00	2,099,225.00	1.44%
Fund: 329 - 2023 SPLOST Surplus (Deficit):	538,800.00	538,800.00	0.00	1,119,032.12	580,232.12	207.69%
Fund: 505 - WATER & SEWER FUND						
Revenue						
	20,078,220.00	20,078,220.00	1,149,014.64	10,367,462.22	-9,710,757.78	51.64%
Revenue Total:	20,078,220.00	20,078,220.00	1,149,014.64	10,367,462.22	-9,710,757.78	51.64%
Expense						
430 - Sewer	12,863,196.00	12,863,196.00	1,966,293.35	7,878,949.41	4,984,246.59	61.25%
440 - Water	7,182,772.00	7,182,772.00	312,860.88	2,305,124.92	4,877,647.08	32.09%
Expense Total:	20,045,968.00	20,045,968.00	2,279,154.23	10,184,074.33	9,861,893.67	50.80%
Fund: 505 - WATER & SEWER FUND Surplus (Deficit):	32,252.00	32,252.00	-1,130,139.59	183,387.89	151,135.89	568.61%

Budget Report

For Fiscal: 2023-2024 Period Ending: Item 1.

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 540 - SOLID WASTE FUND						
Revenue						
	1,113,500.00	1,113,500.00	90,009.03	731,242.43	-382,257.57	65.67%
Revenue Total:	1,113,500.00	1,113,500.00	90,009.03	731,242.43	-382,257.57	65.67%
Expense						
452 - Solid Waste Collection	986,461.00	986,461.00	51,564.49	490,334.86	496,126.14	49.71%
Expense Total:	986,461.00	986,461.00	51,564.49	490,334.86	496,126.14	49.71%
Fund: 540 - SOLID WASTE FUND Surplus (Deficit):	127,039.00	127,039.00	38,444.54	240,907.57	113,868.57	189.63%
Report Surplus (Deficit):	-4,912,612.00	-4,912,612.00	-2,747,220.30	701,640.24	5,614,252.24	-14.28%



Dallas Police Year to Date Comparison

	February 2024	February 2023	2024 YTD	2023 YTD
Calls for Service	1608	2002	3707	4495
Homicide	0	0	0	0
Rape	0	0	0	0
Robbery	1	1	2	1
Agg. Assault	6	2	8	3
Burglary	2	0	2	1
Larceny	2	6	14	15
Vehicle Theft	1	4	3	5
City Ordinances	5	12	15	24
Citations	470	231	982	917



STAFF REPORT

MEETING DATE: 03.04.2024

PRESENTED BY: Chief Joe Duvall – Dallas Police Department

AGENDA ITEM DESCRIPTION (Agenda Content):

March 2024

COMMENTS:

Enter Text Here

REPORT/INFORMATION:

See Stats Attached.



STAFF REPORT

MEETING DATE: 3/4/2024

PRESENTED BY:

LeAnn Adams-Court Services

AGENDA ITEM DESCRIPTION:

March-2024

REPORT/INFORMATION:

Arraignments-1

Trials-1

Bind-overs-6

Processed Traffic Citations-434

Processed City Ordinances-7

Processed Parking Citations-8

Warrants Issued-VOP-7, FTA-1

Warrants Served-VOP-3, FTA-20



STAFF REPORT

MEETING DATE: March 4, 2024

PRESENTED BY: Chief Marshal Hester - Marshal's Bureau

AGENDA ITEM DESCRIPTION (Agenda Content):

Cases from January 26, 2024 to February 23, 2024 for the March 4, 2024 meeting

COMMENTS:

REPORT/INFORMATION

Alcohol Related Calls	14
Agency Assist	7
Animal calls	12
Bank Deposit	19
Business License Inspection/Violation	5
Criminal Offenses (Panhandlers)	1
Document Processing	1
Garbage & Litter	4
Illegal Dumping	6
Security Checks	8
Sign Violation	1
Site Inspections	10
Special Detail (Traffic Control Duty)	2
Tampering with City Utilities	1
Traffic and Vehicles	9

TOTAL : 100



STAFF REPORT

MEETING DATE: 03/04/2024

PRESENTED BY: Amber Whisner, Business Development- Economic Development Committee

AGENDA ITEM DESCRIPTION (Agenda Content):

March 2024

Department Report:

Tax-

Occupational Tax- As of 02/20/2024 there are still 179 expired Business License. Penalties and Interest will go on April 1st in accordance with State Law. (report attached)

In 2023, we transitioned to being able to accept renewals and new business license applications online. For 2024 issued license, 15 new business applied online, 156 renewed online, 20 new business applied in person and 210 renewed in person. This is a major advancement as only 1 year prior, 100 % of license applications were done in person.

Property Tax- 5,152 Property Tax Statements were mailed out in October of 2023. As of date, 249 remain unpaid. Interest accrues each month on the 21st. Leins will be placed on outstanding 2023 tax bills on March 22nd. The city was able to cancel 108 liens this fiscal year that was placed on prior years due to payment being received on those bills.

Main Street Update- Our condolences go out to the families of Mrs. Helene Jones and Dr. John Sparti as they both passed away in February. Mrs. Jones has made a huge impact on Main Street with her efforts towards revitalization and vitality and she will be deeply missed by all. She passed on February 17th 2024 Dr Sparti was the owner of Dallas Family Practice on Main Street for almost 50 years. His practice opened in 1975 and he was still actively practicing up until just a few days before his passing on February 16th.

The Downtown Ambassadors program has kicked off and they will have their first meet and greet on March 7th. We are looking forward to the great things this group of volunteers can do in Dallas.

“Coffee and Conversations” kicked off in February. These meetings are for small business owners and are intended to provide tools, training and resources to our small business owner community. The first meeting

was held on 02/15 at Good Stuff Coffee House and we hosted guest speaker Peter Matthews from the UGA Small Business Development Center.

Special Event Update-

Galentines night was a huge success. Number of people attending doubled from last year. Several of the stores on Main Street had record breaking sales.

2024 Enchanted Ball was on Sunday February 11th and it was an amazing event. We had 130 kids and an additional 200 plus adults that attended over 2 sessions at the Civic Center.

Next events coming up will be City Fest and Night Market in April.

We opened Food Truck Vendor applications and City Fest Vendor applications in late January and have closed both due to an overwhelming number of applications and date selections. Food truck vendors have been selected and we have 212 trucks scheduled to attend 2024 events. We received more than 150 Vendor applications for CityFest and we are currently working through those to finalize vendors.

Business License Number	Business License Status	Business License Type	Business License Year	Business Status	Business Company Type	Business Location	Business Type	Business Name
6001-3	Expired	Kidney Dialysis Centers	2023	Active	Corporation	Commercial	Commercial	FRESENIUS MEDICAL CARE DALLAS
GENL-000981-2023	Expired	Used Car Dealers	2023	Active	Limited Liability Company	Commercial	Commercial	ERNEST AUTO SALES INC
GENL-001004-2023	Expired	Janitorial Services	2023	Active	Limited Liability Company	Commercial	Commercial	J D SERVICES
4259-2021	Expired	Offices of Real Estate Agents and Brokers	2023	Active	General Partnership	Commercial	Commercial	HOMETOWN REALTY
5062-4	Expired	Metal Coating, Engraving (except Jewelry and Silverware), and Allied Services to Manufacturers	2023	Active	Sole Proprietorship	Commercial	Commercial	PARTIN POWDER COATING & DESIGN
0126-2021	Expired	Family Clothing Stores	2023	Active	Corporation	Commercial	Commercial	CATO OF GEORGIA #583
GENL-000031-2021	Expired	Offices of Chiropractors	2023	Active	Corporation	Commercial	Commercial	Precision Chiropractic Corporation
5187-3	Expired	Religious Organizations	2023	Active	Limited Liability Company	Commercial	Commercial	INDEPENDENT CHURCH OF GOD
5264-3	Expired	Limited-Service Restaurants	2023	Active	Corporation	Commercial	Commercial	HBF BBQ LLC
4411-2021	Expired	Services for the Elderly and Persons with Disabilities	2023	Active	General Partnership	Commercial	Commercial	ONE WAY ADULT SOCIAL CENTER
5342-2	Expired	Religious Organizations	2023	Active	Limited Liability Company	Commercial	Commercial	NEW UNITY CHRISTIAN FELLOWSHIP
GENL-000026-2021	Expired	Limited-Service Restaurants	2023	Active	Limited Liability Company	Commercial	Commercial	Caribe Jerk LLC
4841-5	Expired	Sports and Recreation Instruction	2023	Active	Sole Proprietorship	Commercial	Commercial	C4 CHEERLEADING
GENL-000040-2021	Expired	Plumbing, Heating, and Air-Conditioning Contractors	2023	Active	Limited Liability Company	Commercial	Commercial	PLATINUM HEATING & AIR LLC
4687-6	Expired	611692- Automobile Driving Schools	2023	Active	Corporation	Commercial	Commercial	COBB SUBS INC
4563-7	Expired	811111- General Automotive Repair	2023	Active	Sole Proprietorship	Commercial	Commercial	JJ'S AUTO REPAIR
1400-2021	Expired	722511- Full-Service Restaurants	2023	Active	Corporation	Commercial	Commercial	BARJJ, INC
GENL-001007-2023	Expired	Nonupholstered Wood Household Furniture Manufacturing	2023	Active	Limited Liability Company	Commercial	Commercial	MPA Bed LLC
5329-2	Expired	Used Car Dealers	2023	Active	Corporation	Commercial	Commercial	KLM AUTO SALES LLC
GENL-000354-2022	Expired	Computer and Office Machine Repair and Maintenance	2023	Active	Sole Proprietorship	Residential	Commercial	JEREE GEORGE
5274-2	Expired	441330- Automotive Parts and Accessories Retailers	2023	Active	Corporation	Commercial	Commercial	GENUINE PARTS COMPANY
5186-3	Expired	Religious Organizations	2023	Active	Limited Liability Company	Commercial	Commercial	DALLAS SECOND BAPTIST CHURCH
1885-2018	Expired	Securities Brokerage	2023	Active	Corporation	Commercial	Commercial	EDWARD D JONES & CO
GENL-001020-2023	Expired	812990-All Other Personal Services	2023	Active	Limited Liability Company	Residential	Commercial	Mindful Intentions Coaching Services LLC
4047-2021	Expired	Home Health Care Services	2023	Active	General Partnership	Commercial	Commercial	ONE WAY HOME CARE SERVICES INC
0101-2021	Expired	238330- Flooring Contractors	2023	Active	Sole Proprietorship	Commercial	Commercial	QUALITY CARPET SALES & SERVICE INC
GENL-000911-2023	Expired	541430- Graphic Design Services	2023	Active	Corporation	Commercial	Commercial	WRAPTOR GRAPHIX INC
GENL-000479-2022	Expired	484122- General Freight Trucking, Long-Distance, Less Than Truckload	2023	Active	Limited Liability Company	Residential	Commercial	BM TRUCK SYSTEMS LLC
GENL-000959-2023	Expired	458110- Clothing Accessories Stores	2023	Active	Limited Liability Company	Residential	Commercial	Relias Boutique
3747-2021	Expired	323111- Commercial Printing (except Screen and Books)	2023	Active	Corporation	Commercial	Commercial	SONAMA PRINTING CO LLC
5368-2	Expired	Painting and Wall Covering Contractors	2023	Active	Corporation	Commercial	Commercial	PENDABLE PAINTING & REMODEL
4553-7	Expired	323212- Fabricated Structural Metal Manufacturing	2023	Active	Corporation	Commercial	Commercial	PATRICK PITTMAN ENTERPRISE
5290-2	Expired	812111- Barber Shops	2023	Active	Corporation	Commercial	Commercial	MARC'S BARBER SHOP
GENL-000020-2021	Expired	457110- Gasoline Stations With Convenience Stores	2023	Active	Corporation	Commercial	Commercial	TEZOS INC
5336-2	Expired	Used Car Dealers	2023	Active	Corporation	Commercial	Commercial	CHUVIC VENTURES LLC
4055-2021	Expired	493110- General Warehousing and Storage	2023	Active	Corporation	Commercial	Commercial	DLB DISCOUNT RESALE LLC
4817-5	Expired	811111- General Automotive Repair	2023	Active	Corporation	Commercial	Commercial	AUTOMOTIVE SOLUTIONS TIRE & AUTO INC
GENL-000502-2022	Expired	311920- Coffee and Tea Manufacturing	2023	Active	Corporation	Commercial	Commercial	DALLAS NUTRITION
2310-7	Expired	455219- All Other General Merchandise Retailers	2023	Active	Corporation	Commercial	Commercial	DOLLAR GENERAL #630
5163-3	Expired	713940- Fitness and Recreational Sports Centers	2023	Active	Sole Proprietorship	Commercial	Commercial	BEE HUMBLE STUDIO
5289-2	Expired	423110- Automobile and Other Motor Vehicle Merchant Wholesalers	2023	Active	Corporation	Commercial	Commercial	PAULDING AUTO BROKERS LLC
2653-7	Expired	455219- All Other General Merchandise Retailers	2023	Active	Corporation	Commercial	Commercial	DOLLAR GENERAL STORE #6918
GENL-000486-2022	Expired	624410- Child Day Care Services	2023	Active	Limited Liability Company	Residential	Commercial	BEGINNING ACADEMY IN DALLAS LLC
5185-3	Expired	Religious Organizations	2023	Active	Limited Liability Company	Commercial	Commercial	CHRIST CENTRAL DALLAS INC
GENL-000452-2022	Expired	Residential Remodelers	2023	Active	Limited Liability Company	Residential	Commercial	M 7 K ENTERPRISES LLC
GENL-000481-2022	Expired	424990- Pet Supplies	2023	Active	Corporation	Commercial	Commercial	MASTER IMPORTS INC
2632-2021	Expired	611610- Fine Arts Schools	2023	Active	Sole Proprietorship	Commercial	Commercial	STUDIO DANCE INC
GENL-000464-2022	Expired	561499-All Other Business Support Services	2023	Active	Limited Liability Company	Commercial	Commercial	THE KNERM GROUP LLC
4080-2021	Expired	Plastics Packaging Film and Sheet (including Laminated) Manufacturing	2023	Active	Corporation	Commercial	Commercial	CADILLAC PRODUCTS PKG CO
GENL-000542-2022	Expired	423210- Furniture Merchant Wholesalers	2023	Active	Corporation	Commercial	Commercial	Lukatry Co., LLC
5061-4	Expired	812112- Beauty Salons	2023	Active	Sole Proprietorship	Commercial	Commercial	AVALON SALON
2973-2021	Expired	423710- Hardware Merchant Wholesalers	2023	Active	Corporation	Commercial	Commercial	FASTENAL COMPANY
GENL-000503-2022	Expired	Residential Remodelers	2023	Active	Corporation	Residential	Commercial	HIVA HOUSE INC
2964-2021	Expired	423820- Farm and Garden Machinery and Equipment Merchant Wholesalers	2023	Active	Corporation	Commercial	Commercial	TRACTOR SUPPLY COMPANY #1113
5050-4	Expired	Used Car Dealers	2023	Active	Corporation	Commercial	Commercial	JB CHEAP AUTO LLC
4453-2021	Expired	811111- General Automotive Repair	2023	Active	General Partnership	Commercial	Commercial	PRIEST AUTO REPAIR LLC
1562-2021	Expired	323212- Fabricated Structural Metal Manufacturing	2023	Active	General Partnership	Commercial	Commercial	D&J Millwork & Displays
GENL-000679-2023	Expired	Freight Transportation Arrangement	2023	Active	Limited Liability Company	Residential	Commercial	FREEDOM TRANSPORT & STORAGE
5179-3	Expired	Savings Institutions	2023	Active	Limited Liability Company	Commercial	Commercial	REGIONS BANK
5388-1	Expired	811111- General Automotive Repair	2023	Active	Corporation	Commercial	Commercial	RAVEN'S AUTOMOTIVE LLC
GENL-000515-2022	Expired	Used Car Dealers	2023	Active	Limited Liability Company	Commercial	Commercial	VETERAN AUTO MART LLC
5381-2	Expired	484110- General Freight Trucking, Local	2023	Active	Corporation	Residential	Commercial	EXTREME TRANSPORTATION LLC
GENL-000527-2022	Expired	455219- General Merchandise Retailers	2023	Active	Limited Liability Company	Residential	Commercial	MK UNIFIED HOLDINGS, LLC
5327-2	Expired	449210- 442910 Electronics and Appliance Retailers	2023	Active	Corporation	Commercial	Commercial	A AND M WIRELESS OF GA INC
5322-2	Expired	Small Arms, Ordnance, and Ordnance Accessories Manufacturing	2023	Active	Corporation	Commercial	Commercial	C PRECISION LLC
4480-2021	Expired	455219- All Other General Merchandise Retailers	2023	Active	Corporation	Commercial	Commercial	AWW OFFROAD AND PERFORMANCE LLC
5423-1	Expired	238990-All Other Specialty Trade Contractors	2023	Active	Corporation	Commercial	Commercial	CLEAR VISION CONCRETE CUTTING
GENL-000010-2021	Expired	Wholesale Trade Agents and Brokers	2023	Active	Limited Liability Company	Commercial	Commercial	New Dallas Auto LLC
3161-2021	Expired	Offices of Real Estate Agents and Brokers	2023	Active	Corporation	Commercial	Commercial	PREMIER WEST REALTY

4635-6	Expired	238150- Glass and Glazing Contractors	2023	Active	Sole Proprietorship	Commercial	ATL SOLAR GROUP
GENL-000018-2021	Expired	Residential Property Managers	2023	Active	Corporation	Commercial	Envolve Client Services Group
GENL-000526-2022	Expired	488510- Freight Transportation Arrangement	2023	Active	Limited Liability Company	Residential	PLEC TRUCKS LLC
REGL-001010-2023	Expired	Other Personal Care Services	2023	Active	Corporation	Commercial	BLACK ANCHOR STUDIOS LLC
5074-3	Expired	238330- Flooring Contractors	2023	Active	Sole Proprietorship	Commercial	CPS FLOORING & MORE
5182-3	Expired	Savings Institutions	2023	Active	Corporation	Commercial	TRUIST BANK INC
5184-3	Expired	Savings Institutions	2023	Active	Limited Liability Company	Commercial	REGIONS BANK
GENL-000915-2023	Expired	484122- General Freight Trucking, Long-Distance, Less Than Truckload	2023	Active	Corporation	Residential	LAMARS TRANSPORTATION LLC
2359-2021	Expired	811111- General Automotive Repair	2023	Active	Corporation	Commercial	MAXIMUM AUTO REPAIR
GENL-000964-2023	Expired	541110-Offices of Lawyers	2023	Active	Limited Liability Company	Commercial	GARNER LAW OFFICE PC
5151-3	Expired	Insurance Agencies and Brokerages	2023	Active	Sole Proprietorship	Commercial	SUZANNE WHITWORTH
3853-2021	Expired	Independent Artists, Writers, and Performers	2023	Active	Sole Proprietorship	Commercial	PELLE DESIGN SERVICES LLC
5376-2	Expired	811111- General Automotive Repair	2023	Active	Corporation	Commercial	ROUND BOYZ PERFORMANCE
4035-2021	Expired	811310- Commercial and Industrial Machinery and Equipment (except Automotive and Electronic) Repair and M	2023	Active	Corporation	Commercial	CRANE SERVICE SOLUTIONS
GENL-000522-2022	Expired	Specialized Freight (except Used Goods) Trucking, Long-Distance	2023	Active	Limited Liability Company	Residential	T'HANEFF TRUCKING LLC
0952-2021	Expired	812112- Beauty Salons	2023	Active	Sole Proprietorship	Commercial	THE CUTTING EDGE
GENL-000690-2023	Expired	Sales Financing	2023	Active	General Partnership	Commercial	Example Awesome
GENL-001027-2023	Expired	813410- Civic and Social Organizations	2023	Active	Limited Liability Company	Residential	ONE OF A KIND WOMEN
GENL-000470-2022	Expired	561210- Facilities Support Services	2023	Active	Limited Liability Company	Residential	HAULING HUSTLERS TRUCKING LLC
5081-4	Expired	449110- Furniture Stores	2023	Active	Sole Proprietorship	Commercial	ROSLYN FURNITURE LLC
2456-2021	Expired	811111- General Automotive Repair	2023	Active	Corporation	Commercial	COMPLETE AUTOMOTIVE INC
0966-2021	Expired	Offices of Chiropractors	2023	Active	Corporation	Commercial	SELANO CHIROPRACTIC CTR INC
3919-2021	Expired	449110- Furniture Stores	2023	Active	Corporation	Commercial	STRIKLAND CONSULTING AND MANAGEMENT
5450-1	Expired	Motion Picture Theaters (except Drive-Ins)	2023	Active	Limited Liability Company	Commercial	DALLAS THEATER & CIVIC CENTER
GENL-000704-2023	Expired	624110- Child and Youth Services	2023	Active	Corporation	Residential	BUNCH OF LOVE YOUTH FOUNDATION INC
GENL-001014-2023	Expired	541199-All Other Legal Services	2023	Active	Limited Liability Company	Residential	TRAFICBRANDS , LLC
5394-1	Expired	Religious Organizations	2023	Active	Corporation	Commercial	REAL LIFE MINISTRIES
GENL-001002-2023	Expired	811121- Automotive Body, Paint, and Interior Repair and Maintenance	2023	Active	Corporation	Commercial	Timothy Baker
4393-2021	Expired	Pet and Pet Supplies Stores	2023	Active	Sole Proprietorship	Commercial	LAND & SEA EXOTIC PETS
3885-2021	Expired	456110- Pharmacies and Drug Retailers	2023	Active	Corporation	Commercial	WALGREENS CO #11686
0842-2021	Expired	624410- Child Day Care Services	2023	Active	Limited Liability Company	Commercial	BROOKWOOD LEARNING CENTER
4024-2021	Expired	Residential Property Managers	2023	Active	Corporation	Commercial	SANDALWOOD APARTMENT INC #1
GENL-000419-2022	Expired	484121- General Freight Trucking, Long-Distance, Truckload	2023	Active	Limited Liability Company	Residential	KINGS WORLD TRANSPORTATION LLC
2233-2021	Expired	Machine Shops	2023	Active	Corporation	Commercial	U K PRECISION INC
GENL-000508-2022	Expired	Consumer Electronics Repair and Maintenance	2023	Active	Limited Liability Company	Commercial	Audio Video Perfection LLC,
5396-1	Expired	Landscaping Services	2023	Active	Corporation	Commercial	ALL THINGS OUTDOORS LLC
GENL-000518-2022	Expired	Plumbing, Heating, and Air-Conditioning Contractors	2023	Active	Limited Liability Company	Commercial	Dallas Merchantile
1584-2021	Expired	Wood Kitchen Cabinet and Countertop Manufacturing	2023	Active	Corporation	Commercial	DECORATIVE CABINETS & WOODWORK
3833-2021	Expired	Limited-Service Restaurants	2023	Active	Corporation	Commercial	MAHAMITRA LLC
5364-2	Expired	722310- Food Service Contractors	2023	Active	Corporation	Commercial	KELLWELL FOOD MANAGEMENT INC
GENL-000004-2021	Expired	Home Health Care Services	2023	Active	Limited Liability Company	Commercial	MERIT HOSPICE OF ATLANTA LLC
GENL-000949-2023	Expired	Solid Waste Collection	2023	Active	Limited Liability Company	Residential	S&R Trash Valet LLC
1125-2021	Expired	Lessors of Miniwarehouses and Self-Storage Units	2023	Active	Sole Proprietorship	Commercial	M S GOBER STOR-ALL
GENL-000961-2023	Expired	541110-Offices of Lawyers	2023	Active	Corporation	Commercial	MARTIN ENRIQUE VALBUENA P C
GENL-000554-2023	Expired	Offices of Physicians, Mental Health Specialists	2023	Active	Limited Liability Company	Commercial	VILLAGE MD GEORGIA, LLC
GENL-000442-2022	Expired	Home Furnishing Merchant Wholesalers	2023	Active	Limited Liability Company	Residential	MARTIN FAMILY HOLDINGS LLC
3456-2021	Expired	Marketing Consulting Services	2023	Active	Corporation	Commercial	COMMUNICATIONS MARKETING SE IN
GENL-001035-2023	Expired	333111- Farm Machinery and Equipment Manufacturing	2023	Active	Limited Liability Company	Commercial	Hatchery Planning Co.
4016-2021	Expired	621498-All Other Outpatient Care Centers	2023	Active	Corporation	Commercial	TLC OF GEORGIA LLC
4777-5	Expired	812112- Beauty Salons	2023	Active	Sole Proprietorship	Commercial	SALON BLISS
1675-2021	Expired	812112- Beauty Salons	2023	Active	General Partnership	Commercial	UNIQUE HAIR DESIGNS
5027-4	Expired	Janitorial Services	2023	Active	Corporation	Commercial	SOUTHERN EMERALD CLEANING LLC
GENL-001011-2023	Expired	456110- Pharmacies and Drug Retailers	2023	Active	Limited Liability Company	Commercial	Dallas Prescription Shop LLC
5201-3	Expired	Savings Institutions	2023	Active	Limited Liability Company	Commercial	WELLS FARGO BANK NA
GENL-000521-2022	Expired	Supermarkets and Other Grocery (except Convenience) Stores	2023	Active	Limited Liability Company	Commercial	NDAMBA TROPICAL RESTAURANT LLC
5430-1	Expired	Tobacco Manufacturing	2023	Active	Corporation	Commercial	RDY MANUFACTURING
3783-2021	Expired	Cable and Other Subscription Programming	2023	Active	Corporation	Commercial	COMCAST OF THE SOUTH
0175-2021	Expired	Newspaper Publishers	2023	Active	Corporation	Commercial	THE DALLAS NEW ERA
5427-1	Expired	459510- Used Merchandise Stores	2023	Active	Corporation	Commercial	A&M WAREHOUSE LLC
GENL-000493-2022	Expired	522110- Commercial Banking	2023	Active	Corporation	Commercial	Example
GENL-000478-2022	Expired	Offices of Optometrists	2023	Active	Limited Liability Company	Commercial	EUGENE GABIANELLI MD & ASSOCIATES LLC
1424-7	Expired	455219- All Other General Merchandise Retailers	2023	Active	Corporation	Commercial	BIG LOTS STORES LLC #1190
GENL-000034-2021	Expired	812191- Diet and Weight Reducing Centers	2023	Active	Limited Liability Company	Residential	KETOKOACH LLC
5189-3	Expired	Religious Organizations	2023	Active	Limited Liability Company	Commercial	ST PAUL AFRICAN METHODIST EPIS
GENL-000523-2022	Expired	Masonry Contractors	2023	Active	Limited Liability Company	Residential	MONARCH STONE DESIGNS LLC
5372-1	Expired	611710- Educational Support Services	2023	Active	Corporation	Commercial	FLORIDA AUTISM CENTER
GENL-001005-2023	Expired	812112- Beauty Salons	2023	Active	Sole Proprietorship	Commercial	BLOOM HAIR SALON
0207-2021	Expired	Lumber, Plywood, Millwork, and Wood Panel Merchant Wholesalers	2023	Active	Corporation	Commercial	VALLEY WOOD INC
5466-1	Expired	Offices of Physicians (except Mental Health Specialists)	2023	Active	Corporation	Commercial	PIEDMONT RESTURANT CARE WELLSTREET
GENL-000504-2022	Expired	Residential Remodelers	2023	Active	Limited Liability Company	Commercial	Scorpion Urgent Care LLC
3455-2021	Expired	Other Electronic Parts and Equipment Merchant Wholesalers	2023	Active	Corporation	Commercial	R F SERVICES INC

GENL-000962-2023	Expired	Solid Waste Collection	2023	Active	Corporation	Commercial	CLAYTON SANITATION LLC
4628-6	Expired	Residential Property Managers	2023	Active	Corporation	Commercial	DEM INVESTMENTS LLC
3908-2020	Expired	812112- Beauty Salons	2023	Active	Sole Proprietorship	Commercial	SALON ELEVEN
GENL-000946-2023	Expired	Home Health Care Services	2023	Active	Sole Proprietorship	Commercial	METROPOLITAN HOME CARE LLC
5319-2	Expired	Other Accounting Services	2023	Active	Corporation	Commercial	DEBBIE CAMP ACCOUNTING & TAX
GENL-001039-2023	Expired	Home Health Care Services	2023	Active	Limited Liability Company	Residential	NURSE WIN LLC
GENL-000960-2023	Expired	Janitorial Services	2023	Active	Limited Liability Company	Residential	FOCUS CLEANING USA
GENL-000433-2022	Expired	Cosmetics, Beauty Supplies, and Perfume Stores	2023	Active	Limited Liability Company	Residential	CRYSTAL'S ESSENTIAL AESTHETICS LLC
4440-2021	Expired	Travel Agencies	2023	Active	General Partnership	Residential	THE CAMLAND TRAVEL COMPANY
GENL-000453-2022	Expired	811121- Automotive Body, Paint, and Interior Repair and Maintenance	2023	Active	Limited Liability Company	Commercial	LUNAR CUSTOMZ LLC
GENL-000027-2021	Expired	812112- Beauty Salons	2023	Active	Limited Liability Company	Commercial	American Salon Group, LLC
5387-1	Expired	Residential Property Managers	2023	Active	Corporation	Commercial	TEN68 WEST APARTMENTS LLC
GENL-000917-2023	Expired	Communication Equipment Repair and Maintenance	2023	Active	Sole Proprietorship	Commercial	DAN REINAGEL
5180-3	Expired	522130- Credit Unions	2023	Active	Corporation	Commercial	LGE COMMUNITY CREDIT UNION
3333-2021	Expired	811310- Commercial and Industrial Machinery and Equipment (except Automotive and Electronic) Repair and M	2023	Active	Corporation	Commercial	COMPLETE METAL WORKS INC
1913-2021	Expired	459510- Used Merchandise Stores	2023	Active	Corporation	Commercial	THE THRIFT STORE OF CHOICE INC
GENL-000475-2022	Expired	Offices of Optometrists	2023	Active	Professional Corporation	Commercial	DEPOE EYE CENTER PC
1815-2021	Expired	Lawn and Garden Tractor and Home Lawn and Garden Equipment Manufacturing	2023	Active	Sole Proprietorship	Commercial	DALLAS MOWER & MOTORSPORTS
4871-5	Expired	332312- Fabricated Structural Metal Manufacturing	2023	Active	Sole Proprietorship	Commercial	STOREFRONT FABRICATION SERVICE
GENL-000458-2022	Expired	Other Personal and Household Goods Repair and Maintenance	2023	Active	Limited Liability Company	Residential	HIDALGO'S HOME REPAIRS LLC
GENL-000012-2021	Expired	Welding and Soldering Equipment Manufacturing	2023	Active	Limited Liability Company	Residential	SlickWelding LLC
5193-3	Expired	Religious Organizations	2023	Active	Limited Liability Company	Commercial	EBENEZER BAPTIST CHURCH OF DAL
GENL-000997-2023	Expired	Limited-Service Restaurants	2023	Active	Corporation	Commercial	WAC ENTERPRISES INC
5395-1	Expired	Religious Organizations	2023	Active	Corporation	Commercial	REAL LIFE MINISTRIES WORLD OUTREACH
4908-5	Expired	Landscaping Services	2023	Active	Sole Proprietorship	Residential	DISCOUNT CUTS & SERVICES
5431-1	Expired	Landscaping Services	2023	Active	Limited Liability Company	Residential	SHARPER IMAGE LAWN SERVICE LLC
GENL-001045-2023	Expired	Other Personal and Household Goods Repair and Maintenance	2023	Active	Limited Liability Company	Commercial	BLADEWORX LLC
GENL-000970-2023	Expired	Offices of Physicians (except Mental Health Specialists)	2023	Active	Corporation	Commercial	THE EAST CLINIC
GENL-000506-2022	Expired	Pet Care (except Veterinary) Services	2023	Active	General Partnership	Commercial	SHARI AND MARIES HEAVENLY PUPPY AND CAT RESORT PART 2 LLC
GENL-000035-2021	Expired	Photography Studios, Portrait	2023	Active	Corporation	Residential	E&M Creations
GENL-000992-2023	Expired	Supermarkets and Other Grocery (except Convenience) Stores	2023	Active	Corporation	Commercial	Alixander Zay Inc
GENL-000477-2022	Expired	Other Accounting Services	2023	Active	Limited Liability Company	Commercial	KN TAXES LLC
GENL-000988-2023	Expired	Residential Property Managers	2023	Active	Limited Liability Company	Commercial	HS TIC 10 Halston Borrower, LLC
4917-4	Expired	Offices of Dentists	2023	Active	Corporation	Commercial	DALLAS DENTAL LLC
5356-2	Expired	811198-All Other Automotive Repair and Maintenance	2023	Active	Corporation	Commercial	PAAK143LLC
GENL-000533-2022	Expired	New Single-Family Housing Construction (except For-Sale Builders)	2023	Active	Corporation	Commercial	HELMS EXTERIORS INC



STAFF REPORT

MEETING DATE: 3/4/2024
PRESENTED BY: Emily Shipp, Dallas Theater and Civic Center

AGENDA ITEM DESCRIPTION (Agenda Content) :

March 2024

COMMENTS:

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REPORT/INFORMATION:

- Ultimate Oldies sold just under 900 tickets.
- Huge shoutout to our Marshal department for helping us with our field trips. We could not have coordinated that many schools, buses and kids without their help!
- We had over 100 in attendance for our Black History movie day
- The SpongeBob Musical opened this past weekend and runs through the 10th. Ticket sales are great!
- Got Elvis is March 22nd and 23rd and is on track to sell at least 400 each.
- Summer camp registration opens March 25th.



STAFF REPORT

MEETING DATE: 03/04/2024

PRESENTED BY: Brandon Rakestraw – Public Works

AGENDA ITEM DESCRIPTION (Agenda Content):

March Public Works Report – Parks and Recreation

COMMENTS:

Update:

1- Baseball Registration – Spring Season:

- a. Spring Season practice is underway.
- b. Spring Season game schedule is being released.

2- Current activities:

- a. Baseball Field Maintenance – Lazer grading has been completed.
- b. Lighting Upgrade – Lighting update for field 1 is complete.
- c. Public Restroom Update – Construction activities are underway.
- d. Play Ground Lighting Update –Construction activities are being scheduled.

3- Up-coming activities:

- a. Summer Camp - registration opens March 11th.
- b. R.A.D for kids – registration opens April 15th.
- c. Other construction activities, grounds update, and design activities are being scheduled. Updates will be provided in up-coming months.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 03/04/2024

PRESENTED BY: Brandon Rakestraw – Public Works

AGENDA ITEM DESCRIPTION (Agenda Content):

March Public Works Report - Transportation

COMMENTS:

Project Update:

1- Battlefield Trail Phase II

- a- Contractor is actively working to construct trail segments within the Scott Smith Preserve.
 - a. Grading activities are complete.
 - b. Construction of concrete trail is on-going.
 - c. Construction of boardwalks is on-going.

2- Battlefield Trail Phase II – Trail Connector

- a- Construction activities are ongoing.
 - a. Grading activities are complete.
 - b. Construction of concrete trail is on-going.
 - c. Construction of new parking area at Sara Babb is on-going.

3- Battlefield Trail Phase III – Scoping Study

- a. Concept/Scoping Study report has been provided to ARC for review and comment..

4- Old Acworth & Veterans Road Culvert Replacement Project

- a. Right-of-Way acquisition closing are being scheduled.
- b. Construction bid let is being scheduled for March of 2024.

Street Department:

Currently working to complete street and storm water projects. Crews are starting to transition into grass season, along with completing ditch maintenance and right of way cleanup. Street sweeping activities are continuing, along with daily work orders, and working on budgeted small projects.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 03-04-2024

PRESENTED BY: Brandon Rakestraw – Public Works

AGENDA ITEM DESCRIPTION (Agenda Content):

March Public Works Report - Utilities

COMMENTS:

Project Update:

- 1- West Dallas Collector Sewer Extension Project – Phase I
 - a- Gravity outfall construction.
 - a. 24” gravity install – Contractor is completing punch list.
 - b. 8” gravity install to Kades Cove – Contractor is completing punch list.
 - b- Lift station construction
 - a. Upper wall construction – complete
 - b. Screening structure upper wall construction – complete.
 - c. Valve vault pit construction – on-going
 - d. Final backfill and lift station pad – final backfill is on-going. Contractor is starting work on lift station pad and surrounding site.
- 2- Downtown Water System Upgrade – Phase I
 - a- Project design – Final construction plans are being reviewed by the city.
 - b- Public bid is currently being scheduled.

- 3- Paulding Lane Water Upgrade – Phase II
 - a. Project is complete and being closed out.
- 4- Lead Service Line Inventory and Replacement Program; Professional Services
 - a. Data assessment and review is underway.
 - b. Field verification is being scheduled.
 - c. Inventory submission to EPD is being created.
- 5- Outer Loop Water System Upgrade Project – Phase I; Engineering Services
 - a. Contracts preparation is on-going.

General Department Report:

Sewer Department:

Currently working on yearly maintenance of collection system, completing several lift station repair/upgrade projects, sewer easement cutting, daily work orders, and working on budgeted small projects.

Water Department:

Currently working on meter maintenance, completing hydrant maintenance, valve maintenance, flushing program, daily work orders, and working on budgeted small projects.

Solid Waste Department:

Currently working on daily pickups, trash can replacement, trash can repair, and daily work orders.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 03/04/2024

PRESENTED BY: Ronald Johnson, AICP, Community Development Director

AGENDA ITEM DESCRIPTION (Agenda Content):

March 2024

COMMENTS:

N/A

REPORT/INFORMATION:

- In the month of January 2024 – 46 permits were issued and 107 inspections were performed.
- One annexation and rezoning application has been submitted for property located on Summerhill Road.
- One Historic Preservation Commission application has been submitted and approved for a sign at 206 Main Street.
- One new Zoning Board of Appeals applications has been submitted for a sign at 108 Greystone Power Blvd.