



City Council Work Session

Monday, July 07, 2025

4:00 PM

City Hall, 129 E Memorial Dr, Dallas GA 30132

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of a meeting or the facilities, are required to promptly contact the City's ADA Coordinator Brandon Rakestraw at 770.443.8110 ext. 1401 to allow the city to make reasonable accommodations for those persons.

AGENDA

CALL TO ORDER

RECOGNITION OF VISITORS AND COMMENTS

D. Alan Piper-10 Years of Service

REPORTS

Finance Committee, Mayor Kelly, Chair

1. Finance: July 2025

Public Safety Committee, Chris Carter, Chair

2. Police: July 2025

3. Court: July 2025

4. Marshal: July 2025

Economic Development Committee, Jim Henson, Chair

Utilities & Franchises Committee, Cooper Cochran, Chair

5. Utilities: July 2025

Transportation & Recreation Committee, Candace Callaway, Chair

6. Theater/Civic Center: July 2025

7. Parks and Recreation: July 2025

8. Transportation: July 2025

Community Development Committee, Leah Alls, Chair

9. Community Dev: July 2025

Intergovernmental Relations Committee, Nancy Arnold, Chair

City Manager, Kendall Smith

City Attorney, Darrin Keaton

EXECUTIVE SESSION



City of Dallas, GA

Budget Report Group Summary

Item 1.

For Fiscal: 2024-2025 Period Ending: 05/31/2025

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 100 - GENERAL FUND						
Revenue						
	14,182,750.00	14,182,750.00	867,665.88	17,130,018.02	2,947,268.02	120.78%
Revenue Total:	14,182,750.00	14,182,750.00	867,665.88	17,130,018.02	2,947,268.02	120.78%
Expense						
110 - Mayor & Council	291,265.00	291,265.00	36,653.55	255,964.73	35,300.27	87.88%
151 - Financial Administration	1,503,740.00	1,503,740.00	118,694.70	1,252,534.93	251,205.07	83.29%
265 - Municipal Court	456,450.00	456,450.00	41,071.52	338,454.05	117,995.95	74.15%
320 - Police	5,849,904.00	5,849,904.00	573,619.82	4,867,527.61	982,376.39	83.21%
420 - Highways & Streets	1,886,763.00	1,886,763.00	100,370.20	1,568,811.78	317,951.22	83.15%
620 - Parks	1,821,544.00	1,821,544.00	84,682.27	1,116,847.17	704,696.83	61.31%
650 - Theater	753,192.00	753,192.00	69,962.79	664,241.13	88,950.87	88.19%
722 - Community Development	388,953.64	388,953.64	25,621.84	278,153.03	110,800.61	71.51%
725 - Marshal's Bureau	402,191.00	402,191.00	43,384.41	374,675.89	27,515.11	93.16%
741 - Planning & Zoning	6,500.00	6,500.00	200.00	1,212.00	5,288.00	18.65%
750 - Civic Center	67,151.00	67,151.00	2,523.59	49,452.74	17,698.26	73.64%
751 - Business Development	703,957.00	703,957.00	64,688.37	626,230.70	77,726.30	88.96%
Expense Total:	14,131,610.64	14,131,610.64	1,161,473.06	11,394,105.76	2,737,504.88	80.63%
Fund: 100 - GENERAL FUND Surplus (Deficit):	51,139.36	51,139.36	-293,807.18	5,735,912.26	5,684,772.90	11,216.24%
Fund: 210 - CONF DRUG FUND						
Revenue						
	160,000.00	160,000.00	23,004.02	137,718.42	-22,281.58	86.07%
Revenue Total:	160,000.00	160,000.00	23,004.02	137,718.42	-22,281.58	86.07%
Expense						
322 - Crime Control & Investigation	160,000.00	160,000.00	112.19	74,321.29	85,678.71	46.45%
Expense Total:	160,000.00	160,000.00	112.19	74,321.29	85,678.71	46.45%
Fund: 210 - CONF DRUG FUND Surplus (Deficit):	0.00	0.00	22,891.83	63,397.13	63,397.13	0.00%
Fund: 215 - HOTEL MOTEL FUND						
Revenue						
	22,000.00	22,000.00	3,188.82	30,554.00	8,554.00	138.88%
Revenue Total:	22,000.00	22,000.00	3,188.82	30,554.00	8,554.00	138.88%
Expense						
151 - Financial Administration	0.00	0.00	4,410.59	19,076.33	-19,076.33	0.00%
Expense Total:	0.00	0.00	4,410.59	19,076.33	-19,076.33	0.00%
Fund: 215 - HOTEL MOTEL FUND Surplus (Deficit):	22,000.00	22,000.00	-1,221.77	11,477.67	-10,522.33	52.17%
Fund: 230 - AMERICAN RESCUE PLAN						
Expense						
425 - CULVERT REPAIR	0.00	0.00	0.00	4,632.16	-4,632.16	0.00%
Expense Total:	0.00	0.00	0.00	4,632.16	-4,632.16	0.00%
Fund: 230 - AMERICAN RESCUE PLAN Total:	0.00	0.00	0.00	4,632.16	-4,632.16	0.00%
Fund: 270 - SUBDIVISION IN IMP						
Revenue						
	0.00	0.00	0.00	2,500.00	2,500.00	0.00%
Revenue Total:	0.00	0.00	0.00	2,500.00	2,500.00	0.00%
Expense						
420 - Highways & Streets	345,000.00	345,000.00	0.00	345,000.00	0.00	100.00%
Expense Total:	345,000.00	345,000.00	0.00	345,000.00	0.00	100.00%
Fund: 270 - SUBDIVISION IN IMP Surplus (Deficit):	-345,000.00	-345,000.00	0.00	-342,500.00	2,500.00	99.28%

Budget Report

For Fiscal: 2024-2025 Period Ending

Item 1.

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Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 272 - SYSTEM DEVELOPMENT FUND						
Revenue						
	600,000.00	600,000.00	19,622.18	243,122.18	-356,877.82	40.52%
Revenue Total:	600,000.00	600,000.00	19,622.18	243,122.18	-356,877.82	40.52%
Expense						
430 - Sewer	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00%
440 - Water	460,000.00	460,000.00	7,665.00	142,131.50	317,868.50	30.90%
Expense Total:	510,000.00	510,000.00	7,665.00	142,131.50	367,868.50	27.87%
Fund: 272 - SYSTEM DEVELOPMENT FUND Surplus (Deficit):	90,000.00	90,000.00	11,957.18	100,990.68	10,990.68	112.21%
Fund: 273 - TAX ALLOCATION DISTRICT						
Revenue						
	50,000.00	50,000.00	461.61	154,592.45	104,592.45	309.18%
Revenue Total:	50,000.00	50,000.00	461.61	154,592.45	104,592.45	309.18%
Fund: 273 - TAX ALLOCATION DISTRICT Total:	50,000.00	50,000.00	461.61	154,592.45	104,592.45	309.18%
Fund: 274 - STREET LIGHT DISTRICT						
Revenue						
	291,000.00	291,000.00	24,370.76	321,137.04	30,137.04	110.36%
Revenue Total:	291,000.00	291,000.00	24,370.76	321,137.04	30,137.04	110.36%
Expense						
426 - STREE LIGHTING	255,000.00	255,000.00	32,572.26	294,645.82	-39,645.82	115.55%
Expense Total:	255,000.00	255,000.00	32,572.26	294,645.82	-39,645.82	115.55%
Fund: 274 - STREET LIGHT DISTRICT Surplus (Deficit):	36,000.00	36,000.00	-8,201.50	26,491.22	-9,508.78	73.59%
Fund: 275 - E 911 FUND						
Revenue						
	250,000.00	250,000.00	18,665.28	198,480.41	-51,519.59	79.39%
Revenue Total:	250,000.00	250,000.00	18,665.28	198,480.41	-51,519.59	79.39%
Fund: 275 - E 911 FUND Total:	250,000.00	250,000.00	18,665.28	198,480.41	-51,519.59	79.39%
Fund: 278 - SPECIAL UTILITY DISTRICT-WEST DALLAS						
Revenue						
	405,460.00	405,460.00	1,158.80	224,161.80	-181,298.20	55.29%
Revenue Total:	405,460.00	405,460.00	1,158.80	224,161.80	-181,298.20	55.29%
Expense						
430 - Sewer	1,494,673.00	1,494,673.00	0.00	0.00	1,494,673.00	0.00%
Expense Total:	1,494,673.00	1,494,673.00	0.00	0.00	1,494,673.00	0.00%
Fund: 278 - SPECIAL UTILITY DISTRICT-WEST DALLAS Surplus (Deficit):	-1,089,213.00	-1,089,213.00	1,158.80	224,161.80	1,313,374.80	-20.58%
Fund: 323 - 2017 SPLOST						
Revenue						
	0.00	0.00	348.64	348.64	348.64	0.00%
Revenue Total:	0.00	0.00	348.64	348.64	348.64	0.00%
Expense						
900 - S P L O S T	2,829,481.00	2,829,481.00	615,378.46	2,173,551.48	655,929.52	76.82%
Expense Total:	2,829,481.00	2,829,481.00	615,378.46	2,173,551.48	655,929.52	76.82%
Fund: 323 - 2017 SPLOST Surplus (Deficit):	-2,829,481.00	-2,829,481.00	-615,029.82	-2,173,202.84	656,278.16	76.81%
Fund: 329 - 2023 SPLOST						
Revenue						
	2,850,000.00	2,850,000.00	246,951.78	2,157,431.11	-692,568.89	75.70%
Revenue Total:	2,850,000.00	2,850,000.00	246,951.78	2,157,431.11	-692,568.89	75.70%
Expense						
900 - S P L O S T	4,000,999.00	4,000,999.00	15,950.00	718,132.96	3,282,866.04	17.95%
Expense Total:	4,000,999.00	4,000,999.00	15,950.00	718,132.96	3,282,866.04	17.95%
Fund: 329 - 2023 SPLOST Surplus (Deficit):	-1,150,999.00	-1,150,999.00	231,001.78	1,439,298.15	2,590,297.15	-125.05%

Budget Report

For Fiscal: 2024-2025 Period Ending: Item 1. 5

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 505 - WATER & SEWER FUND						
Revenue						
	16,461,520.00	16,461,520.00	808,757.83	9,974,871.72	-6,486,648.28	60.60%
Revenue Total:	16,461,520.00	16,461,520.00	808,757.83	9,974,871.72	-6,486,648.28	60.60%
Expense						
430 - Sewer	8,649,858.00	8,649,858.00	339,614.76	5,433,024.21	3,216,833.79	62.81%
440 - Water	5,614,218.00	5,614,218.00	336,496.42	3,542,075.20	2,072,142.80	63.09%
Expense Total:	14,264,076.00	14,264,076.00	676,111.18	8,975,099.41	5,288,976.59	62.92%
Fund: 505 - WATER & SEWER FUND Surplus (Deficit):	2,197,444.00	2,197,444.00	132,646.65	999,772.31	-1,197,671.69	45.50%
Fund: 540 - SOLID WASTE FUND						
Revenue						
	1,436,000.00	1,436,000.00	93,930.53	1,019,512.87	-416,487.13	71.00%
Revenue Total:	1,436,000.00	1,436,000.00	93,930.53	1,019,512.87	-416,487.13	71.00%
Expense						
452 - Solid Waste Collection	1,419,391.00	1,419,391.00	92,653.22	1,071,000.66	348,390.34	75.45%
Expense Total:	1,419,391.00	1,419,391.00	92,653.22	1,071,000.66	348,390.34	75.45%
Fund: 540 - SOLID WASTE FUND Surplus (Deficit):	16,609.00	16,609.00	1,277.31	-51,487.79	-68,096.79	-310.00%
Report Surplus (Deficit):	-2,701,500.64	-2,701,500.64	-498,199.83	6,382,751.29	9,084,251.93	-236.27%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - GENERAL FUND	51,139.36	51,139.36	-293,807.18	5,735,912.26	5,684,772.90
210 - CONF DRUG FUND	0.00	0.00	22,891.83	63,397.13	63,397.13
215 - HOTEL MOTEL FUND	22,000.00	22,000.00	-1,221.77	11,477.67	-10,522.33
230 - AMERICAN RESCUE PLAN	0.00	0.00	0.00	-4,632.16	-4,632.16
270 - SUBDIVISION IN IMP	-345,000.00	-345,000.00	0.00	-342,500.00	2,500.00
272 - SYSTEM DEVELOPMENT FUN	90,000.00	90,000.00	11,957.18	100,990.68	10,990.68
273 - TAX ALLOCATION DISTRICT	50,000.00	50,000.00	461.61	154,592.45	104,592.45
274 - STREET LIGHT DISTRICT	36,000.00	36,000.00	-8,201.50	26,491.22	-9,508.78
275 - E 911 FUND	250,000.00	250,000.00	18,665.28	198,480.41	-51,519.59
278 - SPECIAL UTILITY DISTRICT-W	-1,089,213.00	-1,089,213.00	1,158.80	224,161.80	1,313,374.80
323 - 2017 SPLOST	-2,829,481.00	-2,829,481.00	-615,029.82	-2,173,202.84	656,278.16
329 - 2023 SPLOST	-1,150,999.00	-1,150,999.00	231,001.78	1,439,298.15	2,590,297.15
505 - WATER & SEWER FUND	2,197,444.00	2,197,444.00	132,646.65	999,772.31	-1,197,671.69
540 - SOLID WASTE FUND	16,609.00	16,609.00	1,277.31	-51,487.79	-68,096.79
Report Surplus (Deficit):	-2,701,500.64	-2,701,500.64	-498,199.83	6,382,751.29	9,084,251.93



STAFF REPORT

MEETING DATE: 07/07/25

PRESENTED BY: Michelle Collings, Finance Department

AGENDA ITEM DESCRIPTION (Agenda Content):

Financial Reports

COMMENTS:

REPORT/INFORMATION:

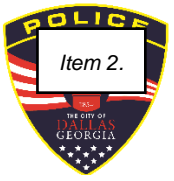
SPLOST/LOST Report

Budget Summary Report

SPLOST

	Fiscal Year 2023			Fiscal Year 2024			Fiscal Year 2025		
	INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison
JUL	185,786.21		21,465.73	249,054.80		63,268.59	237,522.52		(11,532.28)
AUG	178,463.90		17,826.42	223,688.72		45,224.82	234,643.67		10,954.95
SEP	176,941.46		21,361.08	220,115.20		43,173.74	221,603.80		1,488.60
OCT	180,219.21		19,753.76	225,937.04		45,717.83	239,244.06		13,307.02
NOV	181,783.15	561.88	10,294.46	230,579.89	431.47	48,796.74	245,742.60	663.25	15,162.71
DEC	214,261.19		20,077.69	270,655.10		56,393.91	288,670.48		18,015.38
JAN	163,255.88		6,400.27	218,862.96		55,607.08	223,071.32		4,208.36
FEB	158,230.66		4,983.32	225,765.65		67,534.99	219,317.64		(6,448.01)
MAR	182,254.45		4,344.75	233,017.26		50,762.81	242,798.61		9,781.35
APR	219,002.11		45,395.31	224,940.96		5,938.85	240,808.44		15,867.48
MAY	224,171.09	509.25	41,986.37	245,633.60	571.66	41,986.37	242,637.88		(2,995.72)
JUN	223,752.66		40,550.04	235,896.36		12,143.70			
TOTAL	2,288,121.97	1,071.13	254,439.20	2,804,147.54	1,003.13	536,549.43	2,636,061.02	663.25	67,809.84
	TOTAL	2023	2,034,753.90	TOTAL NEW SP	2024	1,182,389.55	TOTAL	2025	2,636,724.27
				TOTAL OLD SP	2024	1,621,757.99			
						Splost 2025 exceeds 2024 (negative number means less than)		67,809.84	
						Splost & Lost 2025 exceeds 2024 by (negative number means less than)		165,692.31	

LOST									
	Fiscal Year 2023			Fiscal Year 2024			Fiscal Year 2025		
	INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison
JUL	269,796.86		44,219.82	316,447.26		29,188.65	304,738.05		(11,709.21)
AUG	258,029.97		34,896.31	287,218.62		29,188.65	301,367.28		14,148.66
SEP	257,048.63		30,286.56	282,447.78		25,399.15	284,368.55		1,920.77
OCT	264,361.63		33,738.43	289,734.52		25,372.89	307,030.30		17,295.78
NOV	264,745.33	816.04	44,487.77	296,696.35	579.43	31,951.02	315,337.24	851.88	18,640.89
DEC	311,174.91		31,545.06	347,388.13		36,213.22	370,439.02		23,050.89
JAN	256,629.11		27,268.30	280,708.31		24,079.20	286,129.33		5,421.02
FEB	249,041.84		32,352.32	289,798.29		40,756.45	281,418.99		(8,379.30)
MAR	288,212.70		18,858.73	289,709.68		1,496.98	311,286.70		21,577.02
APR	280,824.75		21,387.14	288,811.83		7,987.08	308,921.34		20,109.51
MAY	288,041.31	602.20	30,311.03	315,192.49	736.72	27,285.70	310,998.93		(4,193.56)
JUN	288,846.28		26,700.62	302,765.80		13,919.52			
TOTAL	3,276,753.32	1,418.24	376,052.09	3,586,919.06	1,316.15	292,838.51	3,382,035.73	851.88	97,882.47
TOTAL	2023		2,954,766.22	TOTAL	2024	3,278,171.56	TOTAL	2025	3,382,887.61
<div> Lost 2025 exceeds 2024 by 97,882.47 </div>									



Dallas Police Year to Date Comparison

	June 2025	June 2024	2025 YTD	2024 YTD
Calls for Service	2571	2152	16132	13810
Homicide	0	0	0	0
Rape	0	0	0	0
Robbery	1	0	1	5
Agg. Assault	0	3	3	14
Burglary	0	3	3	5
Larceny	2	7	38	51
Vehicle Theft	0	1	2	5
City Ordinances	6	9	48	53
Citations	324	203	2400	2988



STAFF REPORT

MEETING DATE: 07.07.2025

PRESENTED BY: Chief Joe Duvall – Dallas Police Department

AGENDA ITEM DESCRIPTION (Agenda Content):

July 2025

COMMENTS:

Transferring \$135,000.00 from 911 fees to go toward salaries.

REPORT/INFORMATION:

See Stats Attached.



STAFF REPORT

MEETING DATE: 7/7/2025

PRESENTED BY:

LeAnn Adams-Court Services

AGENDA ITEM DESCRIPTION:

July-2025

REPORT/INFORMATION:

Arraignments-1

Trials-1

Bind-overs-12

Processed Traffic Citations-277

Processed City Ordinances-6

Processed Parking Citations-5

Warrants Issued-VOP-4, FTA-1

Warrants Served-VOP-3, FTA-5



STAFF REPORT

MEETING DATE: July 7, 2025

PRESENTED BY: Chief Marshal Hester - Marshal's Bureau

AGENDA ITEM DESCRIPTION (Agenda Content):

Cases from May 23, 2025 to June 27, 2025 for the July 7, 2025 meeting

COMMENTS:

REPORT/INFORMATION:

Agency Assist	4
Alcohol Related Calls	1
Animal calls	13
Bank Deposit	23
Building Violations	1
Business License Inspections/Violation	17
Demolition	3
Garbage & Litter	7
Illegal Dumping	5
Junk Vehicles	1
Noise Violation	1
Property Maintenance	2
Road Hazard	1
Security Checks	5
Site Inspection	3
Special Detail (Health & Wellness Water)	1
Tampering with City Utilities	2
Traffic and Vehicles	5
Vegetation	46
Zoning Violation	1

TOTAL : 142



STAFF REPORT

MEETING DATE: 07/07/2025

PRESENTED BY: *Brandon Rakestraw, Public Works Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

July 2025- Utility Report

COMMENTS:

Project Update:

1- West Dallas Collector Sewer Extension Project – Phase I

a- Lift station construction

i. Punchlist is being compiled

ii. Project closeout - Scheduled

2- Downtown Water System Upgrade – Phase I

a- Public bid release is scheduled for July 2025

General Department Report:

Sewer Department:

Currently working on yearly maintenance of collection system, completing several lift station repair/upgrade projects, sewer easement cutting, daily work orders, and working on budgeted small projects.

Water Department:

Currently working on meter maintenance, completing hydrant maintenance, valve maintenance, flushing program, daily work orders, and working on budgeted small projects.

Solid Waste Department:

Currently working on daily pickups, trash can replacement, trash can repair, and daily work orders.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 7/07/2025

PRESENTED BY: Emily Shipp, Dallas Theater and Civic Center

AGENDA ITEM DESCRIPTION (Agenda Content) :

July 2025

COMMENTS:

Enter Text Here

REPORT/INFORMATION:

- Camp is going great
- Tickets are selling very well for the entire season
- Rental season is picking back up



STAFF REPORT

MEETING DATE: 07/07/2025

PRESENTED BY: *Brandon Rakestraw, Public Works Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

July 2025– Parks and Recreation

COMMENTS:

Update:

1- Baseball – Fall Season:

a. Fall season registration opens July 1, 2025.

2- Current Master Plan activities:

a. Baseball/Playground Lighting Update

i. GA Power – Working on final proposal and agreement.

b. Baseball/Grounds Update:

i. Dog Park project

1. Fencing – scheduling bid award and construction release.

2. Concrete – scheduling bid award and construction release.

3. Outdoor seating area – scheduling bid award and construction release.

4. Upper parking addition – scheduling bid award and construction release.

- ii. Baseball Field project
 - 1. Scheduling bid release
- iii. Sidewalk project
 - 1. Scheduling bid release
- c. Other construction activities, grounds update, and design activities are being scheduled. Updates will be provided in the coming months.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 07/07/2025

PRESENTED BY: *Brandon Rakestraw, Public Works Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

July 2025 – Transportation Report

COMMENTS:

Project Update:

- 1- Battlefield Trail Phase III – Engineering/Design/Environmental
 - a. Project Frame Work Agreement – GDOT: *Signed*
 - b. Project Request for Qualifaction (Engineering/Environmental): *Being prepared by city*
- 2- Old Acworth & Veterans Road Culvert Replacement Project
 - a. Bid release – *Scheduled for release mid-July*
- 3- Academy Drive Culvert Replacement Project
 - a. Bid release – *Expected August 2025*
- 4- LMIG Paving Project
 - a. Bid release – *Scheduled for release mid-July*
- 5- Landscape Contract (city buildings & properties) FY 2026
 - a. Bid release – *Scheduled for release mid-July*

Street Department:

Currently working to complete street and storm water projects. Crews are fully transitioned into grass season, along with completing ditch maintenance and right of way cleanup. Street sweeping activities are continuing, along with daily work orders, and working on budgeted small projects.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 07/07/2025

PRESENTED BY: *Brandon Rakestraw, Community Development Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

June 2025 – Community Development Report

COMMENTS:

N/A

REPORT/INFORMATION:

- In the month of May/June 2025 – 84 permits were issued and 174 inspections were performed.
 - Building Commercial – 6
 - Building Residential – 14
 - Certificate of Occupancy – 14
 - Electrical (Commercial/Residential) – 18
 - Plumbing (Commercial/Residential) - 16
 - FOG – 0
 - Mechanical (Commercial/Residential) – 15
 - Temporary – 0

- Sign – 1
- Demolition - 0
- In the month of May/June 2025 - 174 inspections were performed.
 - Electric – 63
 - Plumbing – 33
 - Mechanical – 27
 - Final Building – 23
 - Residential Building – 23
 - CO – 4
 - Building Code Enforcement – 0
 - Disconnect/Reconnect – 0
 - Sign Footing - 0
 - Sign Final– 0
 - Final Pool – 0
 - Progress Inspection – 0
 - Zoning Code Enforcement - 0
 - Building Complaint - 1
- In the month of May/June 2025 – A total of \$23,252.91 was collected in fees.

Department Information:

- The department's webpage is being updated.
 - applications
 - submittal,
 - FAQs
 - Customer Service Portal
- EnerGov updates are on-going

- New Development Update:
 - Annexation Applications Accepted – 1
 - Zoning/Rezoning Applications – 2
 - Annexation/(re)Zoning Application due diligence/review - 2
 - Engineering/Design
 - Arbors Pod B
 - Lester Drive Townhomes
 - Paris Rd. Multifamily
 - Woodland Creek Phase II
 - Woodpointe
 - Dallas LCI Town Center
 - New development due diligence – 3
- Active Development:
 - Oakmont – Site construction on-going
 - Reserve @ Vista Lake – Site construction on-going
 - Woodland Creek – Site construction on-going
 - Meadow Pines – Final platting phase
 - Merchants Park – LDP issues pre-construction phase
 - Laural Farms – Housing construction
 - Overlook @ Palisades – Housing construction
 - Oakleigh Glen - Housing construction
 - Sage Woods – Housing construction
 - Silver Trace Commons Phase II - Housing construction