



City Council Work Session

Monday, May 04, 2026

4:00 PM

City Hall, 129 E Memorial Dr, Dallas GA 30132

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of a meeting or the facilities, are required to promptly contact the City's ADA Coordinator Brandon Rakestraw at 770.443.8110 ext. 1401 to allow the city to make reasonable accommodations for those persons.

AGENDA

CALL TO ORDER

RECOGNITION OF VISITORS AND COMMENTS

1. Brandon Rakestraw -10 Years of Service

REPORTS

Finance Committee, Mayor Kelly, Chair

2. Finance: May 2026

Public Safety Committee, Chris Carter, Chair

3. Police: May 2026
4. Police Report of Major Incidents 1/1/26-present
5. Court: May 2026
6. Marshal: May 2026

Economic Development Committee, Jim Henson, Chair

7. Business Dev: May 2026

Transportation & Recreation Committee, Candace Callaway, Chair

8. Theater/Civic Center: May 2026
9. Parks & Recreation: May 2026
10. Transportation: May 2026

Utilities & Franchises Committee, Cooper Cochran, Chair

11. Utilities: May 2026

Community Development Committee, Leah Alls, Chair

[12.](#) Community Dev: May 2026

Intergovernmental Relations Committee, Nancy Arnold, Chair

City Manager, Kendall Smith

City Attorney, Darrin Keaton

ADDITIONAL/COMMENTS

EXECUTIVE SESSION



STAFF REPORT

MEETING DATE: 05/04/26

PRESENTED BY: Michelle Collings, Finance Department

AGENDA ITEM DESCRIPTION (Agenda Content):

Financial Reports

COMMENTS:

REPORT/INFORMATION:

SPLOST/LOST Report

Budget Summary Report



Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 100 - GENERAL FUND						
Revenue						
	16,685,843.00	16,685,843.00	1,075,815.35	12,284,466.47	-4,401,376.53	73.62%
Revenue Total:	16,685,843.00	16,685,843.00	1,075,815.35	12,284,466.47	-4,401,376.53	73.62%
Expense						
110 - Mayor & Council	344,354.00	344,354.00	36,401.06	268,455.32	75,898.68	77.96%
140 - Elections	25,500.00	25,500.00	0.00	26,960.44	-1,460.44	105.73%
151 - Financial Administration	2,630,823.00	2,630,823.00	138,889.73	1,259,379.45	1,371,443.55	47.87%
265 - Municipal Court	451,979.34	451,979.34	42,931.63	320,218.13	131,761.21	70.85%
320 - Police	5,370,058.66	5,364,058.66	489,665.76	3,819,886.01	1,544,172.65	71.21%
327 - DISPATCH	1,206,091.00	1,212,091.00	121,169.73	849,756.31	362,334.69	70.11%
420 - Highways & Streets	2,099,839.00	2,099,839.00	127,484.45	1,001,184.36	1,098,654.64	47.68%
620 - Parks	1,570,329.00	1,570,329.00	99,390.31	749,537.56	820,791.44	47.73%
650 - Theater	862,782.00	862,782.00	87,541.79	630,162.25	232,619.75	73.04%
722 - Community Development	442,091.00	442,091.00	33,143.95	290,839.21	151,251.79	65.79%
725 - Marshal's Bureau	534,703.00	534,703.00	47,723.29	367,929.51	166,773.49	68.81%
741 - Planning & Zoning	287,500.00	287,500.00	12,482.12	53,629.76	233,870.24	18.65%
750 - Civic Center	81,883.00	81,883.00	9,129.95	38,936.51	42,946.49	47.55%
751 - Business Development	777,910.00	777,910.00	57,725.10	663,476.69	114,433.31	85.29%
Expense Total:	16,685,843.00	16,685,843.00	1,303,678.87	10,340,351.51	6,345,491.49	61.97%
Fund: 100 - GENERAL FUND Surplus (Deficit):	0.00	0.00	-227,863.52	1,944,114.96	1,944,114.96	0.00%
Fund: 210 - CONF DRUG FUND						
Revenue						
	100,000.00	100,000.00	2,132.32	19,700.01	-80,299.99	19.70%
Revenue Total:	100,000.00	100,000.00	2,132.32	19,700.01	-80,299.99	19.70%
Expense						
322 - Crime Control & Investigation	100,000.00	100,000.00	1,108.80	30,218.70	69,781.30	30.22%
Expense Total:	100,000.00	100,000.00	1,108.80	30,218.70	69,781.30	30.22%
Fund: 210 - CONF DRUG FUND Surplus (Deficit):	0.00	0.00	1,023.52	-10,518.69	-10,518.69	0.00%
Fund: 215 - HOTEL MOTEL FUND						
Revenue						
	25,000.00	25,000.00	1,424.92	18,029.77	-6,970.23	72.12%
Revenue Total:	25,000.00	25,000.00	1,424.92	18,029.77	-6,970.23	72.12%
Expense						
151 - Financial Administration	25,000.00	25,000.00	0.00	6,186.99	18,813.01	24.75%
Expense Total:	25,000.00	25,000.00	0.00	6,186.99	18,813.01	24.75%
Fund: 215 - HOTEL MOTEL FUND Surplus (Deficit):	0.00	0.00	1,424.92	11,842.78	11,842.78	0.00%
Fund: 270 - SUBDIVISION IN IMP						
Revenue						
	345,000.00	345,000.00	0.00	0.00	-345,000.00	0.00%
Revenue Total:	345,000.00	345,000.00	0.00	0.00	-345,000.00	0.00%
Expense						
420 - Highways & Streets	345,000.00	345,000.00	0.00	0.00	345,000.00	0.00%
Expense Total:	345,000.00	345,000.00	0.00	0.00	345,000.00	0.00%
Fund: 270 - SUBDIVISION IN IMP Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 272 - SYSTEM DEVELOPMENT FUND						
Revenue						
	667,500.00	667,500.00	545,377.03	942,013.42	274,513.42	141.13%

Budget Report

For Fiscal: 2025-2026 Period Ending: Item 2. 6

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Revenue Total:	667,500.00	667,500.00	545,377.03	942,013.42	274,513.42	141.13%
Expense						
430 - Sewer	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00%
440 - Water	567,500.00	567,500.00	33,269.50	136,480.75	431,019.25	24.05%
Expense Total:	667,500.00	667,500.00	33,269.50	136,480.75	531,019.25	20.45%
Fund: 272 - SYSTEM DEVELOPMENT FUND Surplus (Deficit):	0.00	0.00	512,107.53	805,532.67	805,532.67	0.00%
Fund: 273 - TAX ALLOCATION DISTRICT						
Revenue						
	149,000.00	149,000.00	439.50	111,236.51	-37,763.49	74.66%
Revenue Total:	149,000.00	149,000.00	439.50	111,236.51	-37,763.49	74.66%
Fund: 273 - TAX ALLOCATION DISTRICT Total:	149,000.00	149,000.00	439.50	111,236.51	-37,763.49	74.66%
Fund: 274 - STREET LIGHT DISTRICT						
Revenue						
	385,000.00	385,000.00	42,828.36	247,315.89	-137,684.11	64.24%
Revenue Total:	385,000.00	385,000.00	42,828.36	247,315.89	-137,684.11	64.24%
Expense						
426 - STREE LIGHTING	355,000.00	355,000.00	25,866.19	235,767.61	119,232.39	66.41%
Expense Total:	355,000.00	355,000.00	25,866.19	235,767.61	119,232.39	66.41%
Fund: 274 - STREET LIGHT DISTRICT Surplus (Deficit):	30,000.00	30,000.00	16,962.17	11,548.28	-18,451.72	38.49%
Fund: 275 - E 911 FUND						
Revenue						
	210,000.00	210,000.00	19,417.47	171,320.37	-38,679.63	81.58%
Revenue Total:	210,000.00	210,000.00	19,417.47	171,320.37	-38,679.63	81.58%
Expense						
327 - DISPATCH	140,000.00	140,000.00	0.00	0.00	140,000.00	0.00%
Expense Total:	140,000.00	140,000.00	0.00	0.00	140,000.00	0.00%
Fund: 275 - E 911 FUND Surplus (Deficit):	70,000.00	70,000.00	19,417.47	171,320.37	101,320.37	244.74%
Fund: 278 - SPECIAL UTILITY DISTRICT-WEST DALLAS						
Revenue						
	1,717,676.00	1,717,676.00	3,196.42	185,838.34	-1,531,837.66	10.82%
Revenue Total:	1,717,676.00	1,717,676.00	3,196.42	185,838.34	-1,531,837.66	10.82%
Expense						
430 - Sewer	1,717,676.00	1,717,676.00	0.00	0.00	1,717,676.00	0.00%
Expense Total:	1,717,676.00	1,717,676.00	0.00	0.00	1,717,676.00	0.00%
Fund: 278 - SPECIAL UTILITY DISTRICT-WEST DALLAS Surplus (Deficit):	0.00	0.00	3,196.42	185,838.34	185,838.34	0.00%
Fund: 310 - URBAN REDEVELOPMENT AGENCY BOND						
Revenue						
	0.00	0.00	23,427.37	206,490.18	206,490.18	0.00%
Revenue Total:	0.00	0.00	23,427.37	206,490.18	206,490.18	0.00%
Fund: 310 - URBAN REDEVELOPMENT AGENCY BOND Total:	0.00	0.00	23,427.37	206,490.18	206,490.18	0.00%
Fund: 323 - 2017 SPLOST						
Revenue						
	0.00	0.00	961.67	8,484.38	8,484.38	0.00%
Revenue Total:	0.00	0.00	961.67	8,484.38	8,484.38	0.00%
Expense						
900 - S P L O S T	0.00	0.00	0.00	12,252.59	-12,252.59	0.00%
Expense Total:	0.00	0.00	0.00	12,252.59	-12,252.59	0.00%
Fund: 323 - 2017 SPLOST Surplus (Deficit):	0.00	0.00	961.67	-3,768.21	-3,768.21	0.00%
Fund: 329 - 2023 SPLOST						
Revenue						
	4,388,380.00	4,388,380.00	267,414.03	1,905,290.25	-2,483,089.75	43.42%
Revenue Total:	4,388,380.00	4,388,380.00	267,414.03	1,905,290.25	-2,483,089.75	43.42%

Budget Report

For Fiscal: 2025-2026 Period Ending: Item 2. 6

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Expense						
900 - S P L O S T	4,388,380.00	4,388,380.00	136,850.01	2,661,504.08	1,726,875.92	60.65%
Expense Total:	4,388,380.00	4,388,380.00	136,850.01	2,661,504.08	1,726,875.92	60.65%
Fund: 329 - 2023 SPLOST Surplus (Deficit):	0.00	0.00	130,564.02	-756,213.83	-756,213.83	0.00%
Fund: 505 - WATER & SEWER FUND						
Revenue						
	12,613,017.78	12,613,017.78	2,296,515.58	7,095,325.17	-5,517,692.61	56.25%
Revenue Total:	12,613,017.78	12,613,017.78	2,296,515.58	7,095,325.17	-5,517,692.61	56.25%
Expense						
430 - Sewer	7,708,819.78	7,708,819.78	371,558.63	3,071,116.83	4,637,702.95	39.84%
440 - Water	4,178,361.75	4,178,361.75	189,706.06	1,831,968.46	2,346,393.29	43.84%
Expense Total:	11,887,181.53	11,887,181.53	561,264.69	4,903,085.29	6,984,096.24	41.25%
Fund: 505 - WATER & SEWER FUND Surplus (Deficit):	725,836.25	725,836.25	1,735,250.89	2,192,239.88	1,466,403.63	302.03%
Fund: 540 - SOLID WASTE FUND						
Revenue						
	1,369,000.00	1,369,000.00	95,646.35	871,114.78	-497,885.22	63.63%
Revenue Total:	1,369,000.00	1,369,000.00	95,646.35	871,114.78	-497,885.22	63.63%
Expense						
452 - Solid Waste Collection	1,229,302.00	1,229,302.00	105,752.47	917,429.60	311,872.40	74.63%
Expense Total:	1,229,302.00	1,229,302.00	105,752.47	917,429.60	311,872.40	74.63%
Fund: 540 - SOLID WASTE FUND Surplus (Deficit):	139,698.00	139,698.00	-10,106.12	-46,314.82	-186,012.82	-33.15%
Report Surplus (Deficit):	1,114,534.25	1,114,534.25	2,206,805.84	4,823,348.42	3,708,814.17	432.77%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - GENERAL FUND	0.00	0.00	-227,863.52	1,944,114.96	1,944,114.96
210 - CONF DRUG FUND	0.00	0.00	1,023.52	-10,518.69	-10,518.69
215 - HOTEL MOTEL FUND	0.00	0.00	1,424.92	11,842.78	11,842.78
270 - SUBDIVISION IN IMP	0.00	0.00	0.00	0.00	0.00
272 - SYSTEM DEVELOPMENT FUN	0.00	0.00	512,107.53	805,532.67	805,532.67
273 - TAX ALLOCATION DISTRICT	149,000.00	149,000.00	439.50	111,236.51	-37,763.49
274 - STREET LIGHT DISTRICT	30,000.00	30,000.00	16,962.17	11,548.28	-18,451.72
275 - E 911 FUND	70,000.00	70,000.00	19,417.47	171,320.37	101,320.37
278 - SPECIAL UTILITY DISTRICT-W	0.00	0.00	3,196.42	185,838.34	185,838.34
310 - URBAN REDEVELOPMENT AC	0.00	0.00	23,427.37	206,490.18	206,490.18
323 - 2017 SPLOST	0.00	0.00	961.67	-3,768.21	-3,768.21
329 - 2023 SPLOST	0.00	0.00	130,564.02	-756,213.83	-756,213.83
505 - WATER & SEWER FUND	725,836.25	725,836.25	1,735,250.89	2,192,239.88	1,466,403.63
540 - SOLID WASTE FUND	139,698.00	139,698.00	-10,106.12	-46,314.82	-186,012.82
Report Surplus (Deficit):	1,114,534.25	1,114,534.25	2,206,805.84	4,823,348.42	3,708,814.17

SPLOST

	Fiscal Year 2024			Fiscal Year 2025			Fiscal Year 2026		
	INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison
JUL	249,054.80		63,268.59	237,522.52		(11,532.28)	257,199.83		19,677.31
AUG	223,688.72		45,224.82	234,643.67		10,954.95	243,163.15		8,519.48
SEP	220,115.20		43,173.74	221,603.80		1,488.60	239,567.23		17,963.43
OCT	225,937.04		45,717.83	239,244.06		13,307.02	247,626.89		8,382.83
NOV	230,579.89	431.47	48,796.74	245,742.60	663.25	15,162.71	258,123.73		12,381.13
DEC	270,655.10		56,393.91	288,670.48		18,015.38	302,580.42		13,909.94
JAN	218,862.96		55,607.08	223,071.32		4,208.36	231,957.99		8,886.67
FEB	225,765.65		67,534.99	219,317.64		(6,448.01)	224,702.30		5,384.66
MAR	233,017.26		50,762.81	242,798.61		9,781.35			
APR	224,940.96		5,938.85	309,360.02		84,419.06			
MAY	245,633.60	571.66	41,986.37	242,637.88		(2,995.72)			
JUN	235,896.36		12,143.70	241,026.61		5,130.25			
TOTAL	2,804,147.54	1,003.13	536,549.43	2,945,639.21	663.25	141,491.67	2,004,921.54	0.00	95,105.45

	TOTAL	2024	2,805,150.67		TOTAL	2025	2,946,302.46		TOTAL	2026	2,004,921.54
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Splost 2026 exceeds 2025 (negative number means less than)	95,105.45
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Splost & Lost 2026 exceeds 2025 by (negative number means less than)	216,331.27
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LOST									
	Fiscal Year 2024			Fiscal Year 2025			Fiscal Year 2026		
	INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison
JUL	316,447.26		29,188.65	304,738.05		(11,709.21)	329,993.49		25,255.44
AUG	287,218.62		29,188.65	301,367.28		14,148.66	312,019.38		10,652.10
SEP	282,447.78		25,399.15	284,368.55		1,920.77	307,517.63		23,149.08
OCT	289,734.52		25,372.89	307,030.30		17,295.78	317,793.15		10,762.85
NOV	296,696.35	579.43	31,951.02	315,337.24	851.88	18,640.89	329,596.34	1,615.55	15,022.77
DEC	347,388.13		36,213.22	370,439.02		23,050.89	388,351.49		17,912.47
JAN	280,708.31		24,079.20	286,129.33		5,421.02	297,639.44		11,510.11
FEB	289,798.29		40,756.45	281,418.99		(8,379.30)	288,379.99		6,961.00
MAR	289,709.68		1,496.98	311,286.70		21,577.02			
APR	288,811.83		7,987.08	308,921.34		20,109.51			
MAY	315,192.49	736.72	27,285.70	310,998.93	332.03	(4,193.56)			
JUN	302,765.80		13,919.52	309,360.02		6,594.22			
TOTAL	3,586,919.06	1,316.15	292,838.51	3,691,395.75	1,183.91	104,476.69	2,571,290.91	1,615.55	121,225.82
	TOTAL	2024	2,954,766.22	TOTAL	2025	3,692,579.66	TOTAL	2026	2,572,906.46
Lost 2026 exceeds 2025 by 121,225.82									



STAFF REPORT

MEETING DATE: 05.04.2026

PRESENTED BY: Chief Joe Duvall – Dallas Police Department

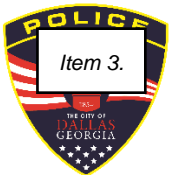
AGENDA ITEM DESCRIPTION (Agenda Content):

May 2026

COMMENTS:

REPORT/INFORMATION:

See Stats Attached.



Dallas Police Year to Date Comparison

	April 2026	April 2025	2026 YTD	2025 YTD
Calls for Service	2212	2230	11289	10840
Homicide	0	0	2	0
Rape	1	0	1	0
Robbery	0	0	0	0
Agg. Assault	0	1	5	3
Burglary	0	1	2	2
Larceny	7	4	40	31
Vehicle Theft	2	0	4	2
City Ordinances	4	11	28	36
Citations	292	406	1317	1617

Major Incidents from 2026 to date

01/07 Quik Trip, Aggravated Assault with a firearm

01/13 1068 West, negligent discharging of firearm

01/20 Paulding Place, neighbor shot and killed neighbor regarding ongoing dispute

01/23 State of Emergency declared for weather event over the weekend, OPs plan prepared, staff activated

01/28 ICE protest coming from Paulding courthouse to downtown Dallas, approximately 50 people involved

01/30 State of Emergency declared for weather event over the weekend, OPs plan prepared, staff placed in an on-call status

03/15 Child struck by auto Merchants and Bobby Dodd

03/28 Male subject shot and killed by teenager protecting his family from assault, domestic related

03/29 crash on 278 found multiple amounts of various narcotics and two firearms, one with a "switch" attachment that made it an automatic weapon

03/31 Vista Lake and West Hampton, multiple entering auto reports

04/14 W I Pkwy, shots fired, domestic no injuries; extended manhunt due to suspect's phone pinging within city limits

04/22 Located stolen vehicle S. Johnson @ S. Main possibly stolen from Paulding Auto Sales off Merchants/attempted stolen vehicle Park St./stolen vehicle Twin Pines Ct. which was located at 381 @ Bobo Rd. all in different areas of the city in one night. All three of the vehicles involved were Hyundais. Since the first of the year, we have had one incident of each on differing dates and locations in addition to these three (one was involved with Vista Lake).

12 serious injury crashes on the Highway 278 corridor from Old Harris Rd to Highway 61

15 serious injury crashes at Merchants and 381/Legion Rd

8 serious injury crashes at Merchants corridor from Old Harris to MacLand Rd



STAFF REPORT

MEETING DATE: 5/4/2026

PRESENTED BY:

LeAnn Adams-Court Services

AGENDA ITEM DESCRIPTION:

May-2026

REPORT/INFORMATION:

Arraignments-1

Trials-1

Bind-overs-10

Processed Traffic Citations-326

Processed City Ordinances-8

Processed Parking Citations-3

Warrants Issued-VOP-1, FTA-4

Warrants Served-VOP-3, FTA-6



STAFF REPORT

MEETING DATE: May 4, 2026

PRESENTED BY: Chief Marshal Hester - Marshal's Bureau

AGENDA ITEM DESCRIPTION (Agenda Content):

Cases from March 27, 2026 to April 24, 2026 for the May 4, 2026 meeting

COMMENTS:

Increased Business License Inspection/Violation Calls due to expired and lapsed license renewals.

REPORT/INFORMATION:

Agency Assist	5
Alcohol Related Calls	5
Animal calls	19
Bank Deposit	20
Business License Inspection/Violation	24
Criminal Offenses	2
Document Processing	4
Fire (Unauthorized Burn)	1
FOG Violation	3
Garbage & Litter	7
Illegal Dumping	7
Junk Vehicles	1
Property Maintenance	3
Security Checks	4
Site Inspection	2
Traffic and Vehicles	6
Vegetation	11
TOTAL :	124



STAFF REPORT

MEETING DATE: 05/04/2026

PRESENTED BY: Amber Whisner, Business Development- Economic Development Committee

AGENDA ITEM DESCRIPTION (Agenda Content):

May 2026

Special Events-

CityFest had a record-breaking number of attendees. Estimated 8,000 thousand attendees. It was Emily Ann Roberts largest crowd she has headlined for. Attendees came from Florida, Louisiana, Texas, Indiana, Tennessee and others. It was a record sales day for most of the downtown stores.

Our website, mydallasga.com, had visitors from 36 states looking at it in the 7 days leading up to the event.

Upcoming events include May Food Truck Friday on 05/15, June Food Truck Friday on 06/19, and 4th of July.



STAFF REPORT

MEETING DATE: 5/4/2026

PRESENTED BY: Emily Shipp, Dallas Theater and Civic Center

AGENDA ITEM DESCRIPTION (Agenda Content) :

May 2026

COMMENTS:

Enter Text Here

REPORT/INFORMATION:

- Crazy for Patsy was a total sell out!
- Sail On Beach Boys Tribute this Friday is sold out!
- We added a 10th week of camp.
- Our new season will go on sale May 31st.



STAFF REPORT

MEETING DATE: 05/04/2026

PRESENTED BY: Brandon Rakestraw, Public Works Director

AGENDA ITEM DESCRIPTION (Agenda Content):

May 2026– Parks and Recreation

COMMENTS:

Update:

- 1- Baseball – Spring Season:
 - a. Season Ends: May 2, 2026
 - b. End of season tournaments start May 7, 2026
- 2- Current Master Plan activities:
 - a. Baseball/Playground Lighting Update
 - i. GA Power – Lighting Installation: Construction starts 2nd week of May
 - b. Baseball/Grounds Update:
 - i. Baseball Field / Dog Park / Parking project
 1. Finalizing bid package
 2. Scheduling bid release
 - ii. Existing Building Renovation project
 1. Award renovation contract
 2. Schedule Notice to Proceed
 - c. Other construction activities, grounds update, and design activities are being scheduled. Updates will be provided in the coming months.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 05/04/2026

PRESENTED BY: *Brandon Rakestraw, Public Works Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

May 2026 – Transportation Report

COMMENTS:

Project Update:

- 1- Battlefield Trail Phase III – Engineering/Design/Environmental
 - a. *Project Request for Qualification (Engineering/Environmental):*
 - i. *Phase II – Consultant Selection - Contract award*
 - ii. *Issuance of Notice to Proceed*
 - iii. *Project kick-off meeting is being scheduled*
- 2- Old Acworth & Veterans Road Culvert Replacement Project
 - a. *Project bid is in public bid phase*
- 3- Landscape Contract (city buildings & properties) FY 2026
 - a. *Project is in public bid phase*

Street Department:

Currently working to complete street and storm water projects. Crews are transitioned into spring/summer season maintenance, along with completing ditch maintenance and right of way cleanup. Street sweeping activities are continuing, along with daily work orders, and working on budgeted small projects.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 05/04/2026

PRESENTED BY: *Brandon Rakestraw, Public Works Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

May 2026- Utility Report

COMMENTS:

Project Update:

- 1- West Dallas Collector Sewer Extension Project – Phase I
 - a. Project closeout:
 - i. Scheduled to close out on or before May 30, 2026
 - b. Additional Screening Equipment – Huber Wash Press
 - i. Equipment order placed
 - ii. Installation schedule to be provided upon receipt of expected equipment delivery.
- 2- Downtown Water System Upgrade – Phase I
 - a. Construction Phase:
 - i. Notice to Proceed – Issued
 - ii. Construction of Project - Underway
- 3- Head Place Ariel Crossing Upgrade
 - a. Contract Phase:
 - i. Project award: HD Excavation

ii. Contract is being prepared

4- Wildwood Utility Replacement Project

a. Bid Phase:

i. Bid award is scheduled for May

Sewer Department:

Currently working on yearly maintenance of collection system, completing several lift station repair/upgrade projects, sewer easement cutting, daily work orders, and working on budgeted small projects.

Water Department:

Currently working on meter maintenance, completing hydrant maintenance, valve maintenance, flushing program, daily work orders, and working on budgeted small projects.

Solid Waste Department:

Currently working on daily pickups, trash can replacement, trash can repair, and daily work orders.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 05/04/2026

PRESENTED BY: *Brandon Rakestraw, Community Development Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

May 2026 – Community Development Report

COMMENTS:

N/A

REPORT/INFORMATION:

- In the month of April 2026 – 161 permits were issued.
 - Building Residential – 20
 - Building Commercial – 18
 - Certificate of Occupancy – 15
 - Electrical (Commercial/Residential) – 36
 - Plumbing (Commercial/Residential) - 32
 - FOG – 5
 - Mechanical (Commercial/Residential) – 30
 - Temporary – 1
 - Sign – 3

- Demolition – 0
- Land Disturbance – 2
- Pool – 1
- Sidewalk Café Permit = 1
- In the month of April 2026 – 153 inspections were performed.
 - Electric – 45
 - Plumbing – 30
 - Mechanical – 21
 - Final Building – 23
 - Residential Building – 24
 - CO – 4
 - Building Code Enforcement – 0
 - Disconnect/Reconnect – 0
 - Sign Footing - 0
 - Sign Final– 1
 - Final Pool – 1
 - Progress Inspection – 2
 - Zoning Code Enforcement - 0
 - Building Complaint – 1
 - Utility Inspection – 0
 - Fire Block – 1
 - Stop Work Order – 0
- In the month of April 2026 – A total of \$350,815.84 was collected in fees.

Department Information:

- New Development Update:
 - Annexation Applications – 2
 - Zoning/Rezoning Applications – 3
 - Annexation/(re)Zoning Application due diligence/review - 1
 - Engineering/Design
 - West Ave. – Residential Development
 - Thomas B. Murphy – Collision Center
 - Richland Walk – Residential Development
 - Hatchery – Industrial Development
 - HM Dodd Storage – Industrial Development
 - Woodland Mannor– Residential Development
 - Arbors Pod B– Residential Development
 - Arbors Pod D– Residential Development
 - Arbors Pod E– Residential Development
 - Lester Drive Townhomes– Residential Development
 - Dallas LCI Town Center
 - New development due diligence – 2
- Active Development:
 - Paris Rd. Multifamily –Site Construction
 - Oakmont – Housing construction
 - Woodpoint – LDP Issued; Site Construction
 - 1401 Jimmy Lee Smith Pkwy (C-Store) – Site Construction
 - Reserve @ Vista Lake – Site Construction
 - Woodland Creek Phase I – Final Plat submitted
 - Woodland Creek Phase II – Site Construction

- Meadow Pines – Housing construction
- Merchants Park – Site Construction
- Laural Farms – Housing construction
- Oakleigh Glen - Housing construction
- Sage Woods – Housing construction