



Special Called Meeting - Via Zoom

Tuesday, February 20, 2024

2:00 PM

129 E Memorial Drive, Dallas, GA 30132

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of a meeting or the facilities, are required to promptly contact the City's ADA Coordinator at 770-443-8110 ext. 1604 to allow the city to make reasonable accommodations for those persons.

AGENDA

City of Dallas is inviting you to a scheduled Zoom meeting.

Join Zoom Meeting

<https://us02web.zoom.us/j/7704438110?pwd=eWJWJT01CQWlpSFZDcm5GaGUrSnFOQT09&omn=89029289998>

Meeting ID: 770 443 8110

Passcode: 1234

One tap mobile

+16469313860,,7704438110#,,,,*1234# US

+19292056099,,7704438110#,,,,*1234# US (New York)

CALL TO ORDER

OLD BUSINESS

1. M1 Property Discussion

NEW BUSINESS

2. City Hall Procurement
3. Board of Appeals Appointments

ADDITIONAL/COMMENTS

ADJOURNMENT



STAFF ACTION ITEM

MEETING DATE:02/20/2024

TITLE: Dallas City Hall Renovation Project Expense Budget- Approval

PRESENTED BY: Brandon Rakestraw – Public Works Director

AGENDA ITEM DESCRIPTION (Agenda Content):

Dallas City Hall Renovation Project Expense Budget - Approval

HISTORY/PAST ACTION:

Award of Architect Contract, Award of Demo Contract

FINANCIAL IMPACT:

\$5,531,500.00

INFORMATION:

Request Mayor and Council approval:

- 1- Approval of project expense budget as presented.
- 2- Authorization for the Purchasing Agent to award, and execute contracts for each Construction Contract Category.
- 3- Authorization for the Purchasing Agent to utilize the Owners Allowance for payment of project change orders or other expenses as required.

HISTORIC PAULDING COUNTY COURTHOUSE/DALLAS CITY HALL PROJECT

	Construction Contract Category	Budgeted Cost	Award Status
1	Selective Demolition	\$ 270,000.00	Awarded
2	Windows & Glazing	\$ 700,000.00	To Bid
3	Elevators (Two)	\$ 290,000.00	Awaiting Award
4	Masonry/Roofing	\$ 1,100,000.00	To Bid
5	Electrical/Low Voltage Systems	\$ 450,000.00	To Bid
6	Plumbing Systems	\$ 200,000.00	To Bid
7	Heating & Air Systems	\$ 450,000.00	To Bid
8	Sprinkler System/Fire Vault	\$ 240,000.00	To Bid
9	Framing/Walls Systems/Accoustical Ceilings	\$ 185,000.00	To Bid
10	Cabinetry	\$ 70,000.00	To Bid
11	Interior/Exterior Paint	\$ 180,000.00	To Bid
12	Flooring	\$ 225,000.00	To Bid
13	Interior Finishes (Trim, Doors, Hardware, etc.)	\$ 350,000.00	To Bid
14	Waterproofing	\$ 55,000.00	To Bid
15	Miscellaneous items (Clock repair, signage, fire exting, etc.)	\$ 45,000.00	To Bid
16	Owner Allowance - 15%	\$ 721,500.00	
TOTAL		\$ 5,531,500.00	