



City Council Work Session

Monday, May 05, 2025

4:00 PM

City Hall, 129 E Memorial Dr, Dallas GA 30132

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of a meeting or the facilities, are required to promptly contact the City's ADA Coordinator Brandon Rakestraw at 770.443.8110 ext. 1401 to allow the city to make reasonable accommodations for those persons.

AGENDA

CALL TO ORDER

RECOGNITION OF VISITORS AND COMMENTS

REPORTS

Finance Committee, Mayor Kelly, Chair

1. Finance: May 2025

Economic Development Committee, Jim Henson, Chair

Public Safety Committee, Chris Carter, Chair

2. Police: May 2025
3. Court: May 2025
4. Marshal: May 2025

Transportation & Recreation Committee, Candace Callaway, Chair

5. Theater/Civic Center: May 2025
6. Public Works: May 2025– Parks and Recreation
7. Public Works: May 2025 – Transportation

Utilities & Franchises Committee, Cooper Cochran, Chair

8. Public Works: May 2025- Utilities

Community Development Committee, Leah Alls, Chair

9. Public Works: May 2025 (April numbers)– Community Development

Intergovernmental Relations Committee, Nancy Arnold, Chair

City Manager, Kendall Smith

City Attorney, Darrin Keaton

EXECUTIVE SESSION



City of Dallas, GA

Budget Report
Group Summary

Item 1.

For Fiscal: 2024-2025 Period Ending: 03/31/2025

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 100 - GENERAL FUND						
Revenue						
	14,182,750.00	14,182,750.00	4,107,776.63	15,710,647.79	1,527,897.79	110.77%
Revenue Total:	14,182,750.00	14,182,750.00	4,107,776.63	15,710,647.79	1,527,897.79	110.77%
Expense						
110 - Mayor & Council	291,265.00	291,265.00	18,813.95	207,715.57	83,549.43	71.31%
151 - Financial Administration	1,503,740.00	1,503,740.00	93,104.15	1,059,314.88	444,425.12	70.45%
265 - Municipal Court	456,450.00	456,450.00	33,600.28	265,345.63	191,104.37	58.13%
320 - Police	5,849,904.00	5,849,904.00	416,997.28	4,007,980.54	1,841,923.46	68.51%
420 - Highways & Streets	1,886,763.00	1,886,763.00	48,931.14	1,388,472.13	498,290.87	73.59%
620 - Parks	1,821,544.00	1,821,544.00	141,873.99	935,098.22	886,445.78	51.34%
650 - Theater	753,192.00	753,192.00	54,118.81	550,603.51	202,588.49	73.10%
722 - Community Development	388,953.64	388,953.64	17,355.57	235,895.09	153,058.55	60.65%
725 - Marshal's Bureau	402,191.00	402,191.00	29,929.13	309,417.81	92,773.19	76.93%
741 - Planning & Zoning	6,500.00	6,500.00	0.00	1,012.00	5,488.00	15.57%
750 - Civic Center	67,151.00	67,151.00	3,409.69	42,889.26	24,261.74	63.87%
751 - Business Development	703,957.00	703,957.00	26,536.37	520,318.74	183,638.26	73.91%
Expense Total:	14,131,610.64	14,131,610.64	884,670.36	9,524,063.38	4,607,547.26	67.40%
Fund: 100 - GENERAL FUND Surplus (Deficit):	51,139.36	51,139.36	3,223,106.27	6,186,584.41	6,135,445.05	12,097.50%
Fund: 210 - CONF DRUG FUND						
Revenue						
	160,000.00	160,000.00	19,993.07	107,881.59	-52,118.41	67.43%
Revenue Total:	160,000.00	160,000.00	19,993.07	107,881.59	-52,118.41	67.43%
Expense						
322 - Crime Control & Investigation	160,000.00	160,000.00	3,100.00	74,209.10	85,790.90	46.38%
Expense Total:	160,000.00	160,000.00	3,100.00	74,209.10	85,790.90	46.38%
Fund: 210 - CONF DRUG FUND Surplus (Deficit):	0.00	0.00	16,893.07	33,672.49	33,672.49	0.00%
Fund: 215 - HOTEL MOTEL FUND						
Revenue						
	22,000.00	22,000.00	4,353.95	24,017.40	2,017.40	109.17%
Revenue Total:	22,000.00	22,000.00	4,353.95	24,017.40	2,017.40	109.17%
Expense						
151 - Financial Administration	0.00	0.00	5,308.55	14,665.74	-14,665.74	0.00%
Expense Total:	0.00	0.00	5,308.55	14,665.74	-14,665.74	0.00%
Fund: 215 - HOTEL MOTEL FUND Surplus (Deficit):	22,000.00	22,000.00	-954.60	9,351.66	-12,648.34	42.51%
Fund: 230 - AMERICAN RESCUE PLAN						
Expense						
440 - Water	0.00	0.00	0.00	4,632.16	-4,632.16	0.00%
Expense Total:	0.00	0.00	0.00	4,632.16	-4,632.16	0.00%
Fund: 230 - AMERICAN RESCUE PLAN Total:	0.00	0.00	0.00	4,632.16	-4,632.16	0.00%
Fund: 270 - SUBDIVISION IN IMP						
Revenue						
	0.00	0.00	0.00	2,500.00	2,500.00	0.00%
Revenue Total:	0.00	0.00	0.00	2,500.00	2,500.00	0.00%
Expense						
420 - Highways & Streets	345,000.00	345,000.00	0.00	345,000.00	0.00	100.00%
Expense Total:	345,000.00	345,000.00	0.00	345,000.00	0.00	100.00%
Fund: 270 - SUBDIVISION IN IMP Surplus (Deficit):	-345,000.00	-345,000.00	0.00	-342,500.00	2,500.00	99.28%

Budget Report

For Fiscal: 2024-2025 Period Ending

Item 1.

5

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 272 - SYSTEM DEVELOPMENT FUND						
Revenue						
	600,000.00	600,000.00	18,000.00	189,000.00	-411,000.00	31.50%
Revenue Total:	600,000.00	600,000.00	18,000.00	189,000.00	-411,000.00	31.50%
Expense						
430 - Sewer	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00%
440 - Water	460,000.00	460,000.00	4,858.75	129,052.25	330,947.75	28.05%
Expense Total:	510,000.00	510,000.00	4,858.75	129,052.25	380,947.75	25.30%
Fund: 272 - SYSTEM DEVELOPMENT FUND Surplus (Deficit):	90,000.00	90,000.00	13,141.25	59,947.75	-30,052.25	66.61%
Fund: 273 - TAX ALLOCATION DISTRICT						
Revenue						
	50,000.00	50,000.00	1,335.73	151,063.97	101,063.97	302.13%
Revenue Total:	50,000.00	50,000.00	1,335.73	151,063.97	101,063.97	302.13%
Fund: 273 - TAX ALLOCATION DISTRICT Total:	50,000.00	50,000.00	1,335.73	151,063.97	101,063.97	302.13%
Fund: 274 - STREET LIGHT DISTRICT						
Revenue						
	291,000.00	291,000.00	23,944.32	272,510.92	-18,489.08	93.65%
Revenue Total:	291,000.00	291,000.00	23,944.32	272,510.92	-18,489.08	93.65%
Expense						
426 - STREE LIGHTING	255,000.00	255,000.00	107,976.22	242,615.11	12,384.89	95.14%
Expense Total:	255,000.00	255,000.00	107,976.22	242,615.11	12,384.89	95.14%
Fund: 274 - STREET LIGHT DISTRICT Surplus (Deficit):	36,000.00	36,000.00	-84,031.90	29,895.81	-6,104.19	83.04%
Fund: 275 - E 911 FUND						
Revenue						
	250,000.00	250,000.00	17,933.69	162,070.91	-87,929.09	64.83%
Revenue Total:	250,000.00	250,000.00	17,933.69	162,070.91	-87,929.09	64.83%
Fund: 275 - E 911 FUND Total:	250,000.00	250,000.00	17,933.69	162,070.91	-87,929.09	64.83%
Fund: 278 - SPECIAL UTILITY DISTRICT-WEST DALLAS						
Revenue						
	405,460.00	405,460.00	0.00	223,003.00	-182,457.00	55.00%
Revenue Total:	405,460.00	405,460.00	0.00	223,003.00	-182,457.00	55.00%
Expense						
430 - Sewer	1,494,673.00	1,494,673.00	0.00	0.00	1,494,673.00	0.00%
Expense Total:	1,494,673.00	1,494,673.00	0.00	0.00	1,494,673.00	0.00%
Fund: 278 - SPECIAL UTILITY DISTRICT-WEST DALLAS Surplus (Deficit):	-1,089,213.00	-1,089,213.00	0.00	223,003.00	1,312,216.00	-20.47%
Fund: 323 - 2017 SPLOST						
Expense						
900 - S P L O S T	2,829,481.00	2,829,481.00	716,037.60	1,439,594.22	1,389,886.78	50.88%
Expense Total:	2,829,481.00	2,829,481.00	716,037.60	1,439,594.22	1,389,886.78	50.88%
Fund: 323 - 2017 SPLOST Total:	2,829,481.00	2,829,481.00	716,037.60	1,439,594.22	1,389,886.78	50.88%
Fund: 329 - 2023 SPLOST						
Revenue						
	2,850,000.00	2,850,000.00	223,071.32	1,691,161.69	-1,158,838.31	59.34%
Revenue Total:	2,850,000.00	2,850,000.00	223,071.32	1,691,161.69	-1,158,838.31	59.34%
Expense						
900 - S P L O S T	4,000,999.00	4,000,999.00	7,449.98	678,035.47	3,322,963.53	16.95%
Expense Total:	4,000,999.00	4,000,999.00	7,449.98	678,035.47	3,322,963.53	16.95%
Fund: 329 - 2023 SPLOST Surplus (Deficit):	-1,150,999.00	-1,150,999.00	215,621.34	1,013,126.22	2,164,125.22	-88.02%
Fund: 505 - WATER & SEWER FUND						
Revenue						
	16,461,520.00	16,461,520.00	328,511.78	8,239,054.52	-8,222,465.48	50.05%
Revenue Total:	16,461,520.00	16,461,520.00	328,511.78	8,239,054.52	-8,222,465.48	50.05%

Budget Report

For Fiscal: 2024-2025 Period Ending: Item 1. 5

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Expense						
430 - Sewer	8,649,858.00	8,649,858.00	404,908.58	4,592,659.06	4,057,198.94	53.10%
440 - Water	5,614,218.00	5,614,218.00	301,349.62	2,951,907.67	2,662,310.33	52.58%
Expense Total:	14,264,076.00	14,264,076.00	706,258.20	7,544,566.73	6,719,509.27	52.89%
Fund: 505 - WATER & SEWER FUND Surplus (Deficit):	2,197,444.00	2,197,444.00	-377,746.42	694,487.79	-1,502,956.21	31.60%
Fund: 540 - SOLID WASTE FUND						
Revenue						
	1,436,000.00	1,436,000.00	93,385.64	831,761.76	-604,238.24	57.92%
Revenue Total:	1,436,000.00	1,436,000.00	93,385.64	831,761.76	-604,238.24	57.92%
Expense						
452 - Solid Waste Collection	1,419,391.00	1,419,391.00	329,106.16	921,286.12	498,104.88	64.91%
Expense Total:	1,419,391.00	1,419,391.00	329,106.16	921,286.12	498,104.88	64.91%
Fund: 540 - SOLID WASTE FUND Surplus (Deficit):	16,609.00	16,609.00	-235,720.52	-89,524.36	-106,133.36	-539.01%
Report Surplus (Deficit):	-2,701,500.64	-2,701,500.64	2,073,540.31	6,686,953.27	9,388,453.91	-247.53%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - GENERAL FUND	51,139.36	51,139.36	3,223,106.27	6,186,584.41	6,135,445.05
210 - CONF DRUG FUND	0.00	0.00	16,893.07	33,672.49	33,672.49
215 - HOTEL MOTEL FUND	22,000.00	22,000.00	-954.60	9,351.66	-12,648.34
230 - AMERICAN RESCUE PLAN	0.00	0.00	0.00	-4,632.16	-4,632.16
270 - SUBDIVISION IN IMP	-345,000.00	-345,000.00	0.00	-342,500.00	2,500.00
272 - SYSTEM DEVELOPMENT FUN	90,000.00	90,000.00	13,141.25	59,947.75	-30,052.25
273 - TAX ALLOCATION DISTRICT	50,000.00	50,000.00	1,335.73	151,063.97	101,063.97
274 - STREET LIGHT DISTRICT	36,000.00	36,000.00	-84,031.90	29,895.81	-6,104.19
275 - E 911 FUND	250,000.00	250,000.00	17,933.69	162,070.91	-87,929.09
278 - SPECIAL UTILITY DISTRICT-W	-1,089,213.00	-1,089,213.00	0.00	223,003.00	1,312,216.00
323 - 2017 SPLOST	-2,829,481.00	-2,829,481.00	-716,037.60	-1,439,594.22	1,389,886.78
329 - 2023 SPLOST	-1,150,999.00	-1,150,999.00	215,621.34	1,013,126.22	2,164,125.22
505 - WATER & SEWER FUND	2,197,444.00	2,197,444.00	-377,746.42	694,487.79	-1,502,956.21
540 - SOLID WASTE FUND	16,609.00	16,609.00	-235,720.52	-89,524.36	-106,133.36
Report Surplus (Deficit):	-2,701,500.64	-2,701,500.64	2,073,540.31	6,686,953.27	9,388,453.91



STAFF REPORT

MEETING DATE: 05/05/25

PRESENTED BY: Michelle Collings, Finance Department

AGENDA ITEM DESCRIPTION (Agenda Content):

Financial Reports

COMMENTS:

REPORT/INFORMATION:

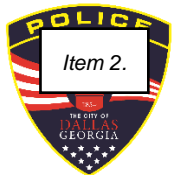
SPLOST/LOST Report

Budget Summary Report

SPLOST

	Fiscal Year 2023			Fiscal Year 2024			Fiscal Year 2025		
	INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison
JUL	185,786.21		21,465.73	249,054.80		63,268.59	237,522.52		(11,532.28)
AUG	178,463.90		17,826.42	223,688.72		45,224.82	234,643.67		10,954.95
SEP	176,941.46		21,361.08	220,115.20		43,173.74	221,603.80		1,488.60
OCT	180,219.21		19,753.76	225,937.04		45,717.83	239,244.06		13,307.02
NOV	181,783.15	561.88	10,294.46	230,579.89	431.47	48,796.74	245,742.60	663.25	15,162.71
DEC	214,261.19		20,077.69	270,655.10		56,393.91	288,670.48		18,015.38
JAN	163,255.88		6,400.27	218,862.96		55,607.08	223,071.32		4,208.36
FEB	158,230.66		4,983.32	225,765.65		67,534.99	219,317.64		(6,448.01)
MAR	182,254.45		4,344.75	233,017.26		50,762.81			
APR	219,002.11		45,395.31	224,940.96		5,938.85			
MAY	224,171.09	509.25	41,986.37	245,633.60	571.66	41,986.37			
JUN	223,752.66		40,550.04	235,896.36		12,143.70			
TOTAL	2,288,121.97	1,071.13	254,439.20	2,804,147.54	1,003.13	536,549.43	1,909,816.09	663.25	45,156.73
	TOTAL	2023	2,034,753.90	TOTAL NEW SP	2024	1,182,389.55	TOTAL	2025	1,910,479.34
				TOTAL OLD SP	2024	1,621,757.99			
						Splost 2025 exceeds 2024 (negative number means less than)		45,156.73	
						Splost & Lost 2025 exceeds 2024 by (negative number means less than)		105,546.23	

LOST									
	Fiscal Year 2023			Fiscal Year 2024			Fiscal Year 2025		
	INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison
JUL	269,796.86		44,219.82	316,447.26		29,188.65	304,738.05		(11,709.21)
AUG	258,029.97		34,896.31	287,218.62		29,188.65	301,367.28		14,148.66
SEP	257,048.63		30,286.56	282,447.78		25,399.15	284,368.55		1,920.77
OCT	264,361.63		33,738.43	289,734.52		25,372.89	307,030.30		17,295.78
NOV	264,745.33	816.04	44,487.77	296,696.35	579.43	31,951.02	315,337.24	851.88	18,640.89
DEC	311,174.91		31,545.06	347,388.13		36,213.22	370,439.02		23,050.89
JAN	256,629.11		27,268.30	280,708.31		24,079.20	286,129.33		5,421.02
FEB	249,041.84		32,352.32	289,798.29		40,756.45	281,418.99		(8,379.30)
MAR	288,212.70		18,858.73	289,709.68		1,496.98			
APR	280,824.75		21,387.14	288,811.83		7,987.08			
MAY	288,041.31	602.20	30,311.03	315,192.49	736.72	27,285.70			
JUN	288,846.28		26,700.62	302,765.80		13,919.52			
TOTAL	3,276,753.32	1,418.24	376,052.09	3,586,919.06	1,316.15	292,838.51	2,450,828.76	851.88	60,389.50
TOTAL	2023		2,954,766.22	TOTAL	2024	3,278,171.56	TOTAL	2025	2,451,680.64
<div> Lost 2025 exceeds 2024 by 60,389.50 </div>									



Dallas Police Year to Date Comparison

	April 2025	April 2024	2025 YTD	2024 YTD
Calls for Service	2230	2450	10296	9324
Homicide	0	0	0	0
Rape	0	0	0	0
Robbery	0	0	0	3
Agg. Assault	1	2	3	7
Burglary	0	0	1	1
Larceny	4	8	31	30
Vehicle Theft	0	0	2	3
City Ordinances	7	10	32	36
Citations	406	610	1539	2439



STAFF REPORT

MEETING DATE: 05.05.2025

PRESENTED BY: Chief Joe Duvall – Dallas Police Department

AGENDA ITEM DESCRIPTION (Agenda Content):

May 2025

COMMENTS:

REPORT/INFORMATION:

See Stats Attached.



STAFF REPORT

MEETING DATE: 5/5/2025

PRESENTED BY:

LeAnn Adams-Court Services

AGENDA ITEM DESCRIPTION:

May-2025

REPORT/INFORMATION:

Arraignments-1

Trials-1

Bind-overs-4

Processed Traffic Citations-302

Processed City Ordinances-7

Processed Parking Citations-7

Warrants Issued-VOP-0, FTA-11

Warrants Served-VOP-2, FTA-11



STAFF REPORT

MEETING DATE: May 5, 2025

PRESENTED BY: Chief Marshal Hester - Marshal's Bureau

AGENDA ITEM DESCRIPTION (Agenda Content):

Cases from March 28, 2025 to April 24, 2025 for the May 5, 2025 meeting

COMMENTS:

REPORT/INFORMATION:

Agency Assist	9
Alcohol Related Calls	12
Animal calls	17
Bank Deposit	18
Business License Inspections/Violation	15
Environmental Health	2
Garbage & Litter	7
Illegal Dumping	12
Property Maintenance	1
Security Checks	2
Sign Violation	2
Special Detail (Health & Wellness Water)	1
Tampering with City Utilities	1
Traffic and Vehicles	9
Utility Billing Reimbursement	1
Vegetation	10
Zoning Violation	1

TOTAL : 120



STAFF REPORT

MEETING DATE: 5/05/2025

PRESENTED BY: Emily Shipp, Dallas Theater and Civic Center

AGENDA ITEM DESCRIPTION (Agenda Content) :

May 2025

COMMENTS:

Enter Text Here

REPORT/INFORMATION:

- We sold 400 for No Fences
- 32 events in May
- There are only 4 camp spots left and we are looking at adding a week!
- A1A Jimmy Buffett tribute is May 16 and has already sold 400!



STAFF REPORT

MEETING DATE: 05/05/2025

PRESENTED BY: *Brandon Rakestraw, Public Works Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

May 2025– Parks and Recreation

COMMENTS:

Update:

1- Baseball – Spring Season:

- a. Season ended Saturday, May 3rd, 2025.
- b. End of season tournaments will begin between May 10-12.
- c. Paulding County Allstars – Rosters are complete for all age groups. Tournament play will begin end of May.

2- Current activities:

- a. Baseball/Playground Lighting Update
 - i. RFP – release is being scheduled
- b. Baseball/Grounds Update:
 - i. Dog Park project
 1. Site clearing - complete
 2. Fencing – bid is currently open

3. Concrete – bid is currently open
 4. Outdoor seating area – bid is currently open
 5. Upper parking addition – bid is currently open
- ii. Scheduling sidewalk upgrade
- c. Other construction activities, grounds update, and design activities are being scheduled. Updates will be provided in the coming months.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 05/05/2025

PRESENTED BY: *Brandon Rakestraw, Public Works Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

May 2025 – Transportation Report

COMMENTS:

Project Update:

- 1- Battlefield Trail Phase III – Engineering/Design/Environmental
 - a. Awaiting Project Identification Number – GDOT
 - b. Awaiting Project PM assignment – GDOT
 - c. Awaiting Project Engineering/Design/Environmental contract agreement - GDOT
- 2- Old Acworth & Veterans Road Culvert Replacement Project
 - a. Right-of-Way acquisition closings will be completed in May.
 - b. Bid release update – Expected release by June 2025
- 3- Academy Drive Culvert Replacement Project
 - a. Right-of-Way acquisition closings will be completed in May.
 - b. Bid release – Expected August 2025

Street Department:

Currently working to complete street and storm water projects. Crews are

transitioning into grass season, along with completing ditch maintenance and right of way cleanup. Street sweeping activities are continuing, along with daily work orders, and working on budgeted small projects.

REPORT/INFORMATION:



STAFF ACTION ITEM

MEETING DATE: 05/05/2025

TITLE: 2024 Stormwater Management Report

PRESENTED BY: Brandon Rakestraw – Public Works Director

AGENDA ITEM DESCRIPTION (Agenda Content):

2024 Stormwater Management Report

HISTORY/PAST ACTION:

Stormwater Management Reports – Prior Years

FINANCIAL IMPACT:

N/A

INFORMATION:

Request Council Review:

2024 Stormwater Management Report – Presented at 4pm Work Session



City of Dallas, Georgia

129 E. Memorial Drive, Dallas, GA 30132
Office (770) 443-8110 / Fax (770) 443-8107

Item 8.

Stormwater Department

2024 Stormwater Management Program

- The City continued its' public education and outreach program on litter and illicit discharge this year using fact sheets, brochures and magnets that were designed and produced specifically for the City of Dallas. These items were distributed to the public to help educate.
- The City of Dallas performed and documented 19 business inspections of high visibility pollutant source (HVPS) businesses out of 93 HVPS businesses or 20.43% of the HVPS businesses in the City of Dallas.
- 196 out of 898 or 22% of the Catch Basins were inspected by the City of Dallas.
- 102 of 520 or 19.6% of the Storm Water Outfalls were inspected by the City of Dallas.
- The inspections of the Catch Basins and Storm Water Outfalls generated work orders for repairs and maintenance to be performed by the Public Works Department.
- All construction sites are being inspected on a regular basis using EPD approved site inspection checklists and the results are documented weekly. In 2024, 511 Primary site inspections and 98 Tertiary site inspections, for a total of 609 total site inspections, were performed.
- 87.17 miles of City of Dallas streets were swept in the 2024 year and all the public and City owned parking lots were periodically swept. 289 Work Orders for ditch maintenance were completed during the 2024 year. All the debris from ditch maintenance was carried to the local BLD Transfer Station. This is all part of the Debris Removal Program of the City of Dallas.
- The City of Dallas inspected and maintained 100 % of the streets with ditches in the City of Dallas during 2024.
- There were 5 Illicit Discharge cases this year handled by the City of Dallas Marshal's Department. The Marshal's office investigated, resolved, and closed each of the illicit discharge cases. The Marshal's reports will be included in the annual report.

- Work orders are being issued and are being completed for our public facilities. Letters to the owners of private stormwater facilities, such as detention ponds and water quality devices with maintenance agreements in place, are being mailed by certified mail before inspections are due.
- The City continues to implement preventive measures to ensure no polluted stormwater runoffs occur from public or private property.
- 100 % of the City of Dallas facilities (the Dallas Maintenance Barn, the Dallas Maintenance Shop, and the Dallas North Sewer Plant) were all inspected and documented for stormwater compliance as part of our Good Housekeeping Program to prevent water contamination.
- 199 signs were pulled from the City of Dallas right of ways as part of the City's action plan to prevent sign pollution.
- The City of Dallas teamed up with Keep Paulding Beautiful (KPB), Paulding Enterprises, the local Master Gardener organization, the local UGA 4 H Cooperative Extension Office, and its members to organize and sponsor Rivers Alive, multiple Great American Cleanups, multiple Flash Mobs events, and a Community Shred event.
- The City of Dallas and Keep Paulding Beautiful changed from participating in the annual "Bring One for the Chipper" event to participate in an annual Arbor Day Event. The Home Depot will still do the annual chipper event. At the Arbor Day event this year, held on February 14, 2024, 200 trees were given away.
- The City of Dallas and Keep Paulding Beautiful held 8 City of Dallas Beautification Projects with 42 volunteers and 73 volunteer hours. Flowers/plants were planted downtown and wildflowers were planted on Jimmy Campbell Parkway.
- A community shred event was sponsored by the City of Dallas, the City of Hiram, Keep Paulding Beautiful, and Paulding County. At the event, there were 12 volunteers who volunteered a total of 48 volunteer hours and 208 customers were served.
- The City of Dallas and Keep Paulding Beautiful, promoted the use of Trash Flash Mobs to pick up trash on several afternoons including 3/20/2024, 4/16/2024, 5/21/2024, 6/18/2024 & 10/22/2024. The trash flash mob event held on 4/16/2024 was held at the Sara Babb Park.

***Presented to the Dallas City Council at the 4:00 pm Work Session on the ____ Day of _____, 2025**



STAFF REPORT

MEETING DATE: 05/05/2025

PRESENTED BY: *Brandon Rakestraw, Public Works Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

May 2025- Utility Report

COMMENTS:

Project Update:

- 1- West Dallas Collector Sewer Extension Project – Phase I
 - a- Lift station construction
 - i. Electrical off-site installation – Complete
 - ii. Site start-up is scheduled for May 29, 2025.
 - iii. Project Substantial Completion Expected – June 1, 2025
- 2- Downtown Water System Upgrade – Phase I
 - a- Easement acquisition
 - a. Closings are on-going
 - b- Public bid is currently scheduled for July 2025

General Department Report:

Sewer Department:

Currently working on yearly maintenance of collection system, completing several lift station repair/upgrade projects, sewer easement cutting, daily work orders, and working on budgeted small projects.

Water Department:

Currently working on meter maintenance, completing hydrant maintenance, valve maintenance, flushing program, daily work orders, and working on budgeted small projects.

Solid Waste Department:

Currently working on daily pickups, trash can replacement, trash can repair, and daily work orders.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 05/05/2025

PRESENTED BY: *Brandon Rakestraw, Community Development Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

April 2025 – Community Development Report

COMMENTS:

N/A

REPORT/INFORMATION:

- In the month of March/April 2025 – 78 permits were issued and 285 inspections were performed.
 - Building Commercial – 2
 - Building Residential – 11
 - Certificate of Occupancy – 18
 - Electrical (Commercial/Residential) – 20
 - Plumbing (Commercial/Residential) - 10
 - FOG – 4
 - Mechanical (Commercial/Residential) – 11
 - Temporary – 0

- Sign – 2
- Demolition - 0
- In the month of March/April 2025 - 285 inspections were performed.
 - Certificate of Occupancy – 4
 - Electric – 113
 - Mechanical – 30
 - Plumbing – 44
 - Residential Building – 27
 - Final Building – 59
 - CO – 4
 - Sign Final– 2
 - Sign Footing - 1
 - Building Code Enforcement – 1
 - Disconnect/Reconnect – 1
 - Final Pool – 1
 - Progress Inspection – 1
 - Zoning Code Enforcement - 1
 - Building Complaint - 0
- In the month of March/April 2025 – A total of \$23,938.21 was collected in fees.

Department Information:

- The department's webpage is being updated.
 - applications
 - submittal,
 - FAQs
 - Customer Service Portal

- EnerGov updates are on-going
- New Development Update:
 - Annexation Applications Accepted – 0
 - Zoning/Rezoning Applications – 0
 - Annexation/(re)Zoning Application due diligence/review - 3
 - Engineering/Design
 - Arbors Pod B
 - Lester Drive Townhomes
 - Paris Rd. Multifamily
 - Woodland Creek Phase II
 - Woodpointe
 - Dallas LCI Town Center
 - New development due diligence – 1
- Active Development:
 - Oakmont – Site construction on-going
 - Reserve @ Vista Lake – Site construction on-going
 - Woodland Creek – Site construction on-going
 - Meadow Pines – Final platting phase
 - Merchants Park – LDP issues pre-construction phase
 - Laural Farms – Housing construction
 - Overlook @ Palisades – Housing construction
 - Oakleigh Glen - Housing construction
 - Sage Woods – Housing construction
 - Silver Trace Commons Phase II - Housing construction