



City Council Work Session

Monday, July 06, 2026

4:00 PM

City Hall, 129 E Memorial Dr, Dallas GA 30132

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of a meeting or the facilities, are required to promptly contact the City's ADA Coordinator Brandon Rakestraw at 770.443.8110 ext. 1401 to allow the city to make reasonable accommodations for those persons.

AGENDA

CALL TO ORDER

RECOGNITION OF VISITORS AND COMMENTS

REPORTS

Finance Committee, Mayor Kelly, Chair

- [1.](#) Finance: July 2026

Public Safety Committee, Chris Carter, Chair

- [2.](#) Police: July 2026
- [3.](#) Court: July 2026
- [4.](#) Marshal: July 2026

Economic Development Committee, Jim Henson, Chair

Transportation & Recreation Committee, Candace Callaway, Chair

- [5.](#) Theater/Civic Center: July 2026
- [6.](#) Parks & Recreation: July 2026
- [7.](#) Transportation: July 2026

Utilities & Franchises Committee, Cooper Cochran, Chair

- [8.](#) Utilities: July 2026

Community Development Committee, Leah Alls, Chair

- [9.](#) Community Dev: July 2026

Intergovernmental Relations Committee, Nancy Arnold, Chair

City Manager, Kendall Smith

City Attorney, Darrin Keaton

ADDITIONAL/COMMENTS

EXECUTIVE SESSION



STAFF REPORT

MEETING DATE: 07/06/26

PRESENTED BY: Michelle Collings, Finance Department

AGENDA ITEM DESCRIPTION (Agenda Content):

Financial Reports

COMMENTS:

REPORT/INFORMATION:

SPLOST/LOST Report

Budget Summary Report

SPLOST

	Fiscal Year 2024			Fiscal Year 2025			Fiscal Year 2026		
	INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison
JUL	249,054.80		63,268.59	237,522.52		(11,532.28)	257,199.83		19,677.31
AUG	223,688.72		45,224.82	234,643.67		10,954.95	243,163.15		8,519.48
SEP	220,115.20		43,173.74	221,603.80		1,488.60	239,567.23		17,963.43
OCT	225,937.04		45,717.83	239,244.06		13,307.02	247,626.89		8,382.83
NOV	230,579.89	431.47	48,796.74	245,742.60	663.25	15,162.71	258,123.73		12,381.13
DEC	270,655.10		56,393.91	288,670.48		18,015.38	302,580.42		13,909.94
JAN	218,862.96		55,607.08	223,071.32		4,208.36	231,957.99		8,886.67
FEB	225,765.65		67,534.99	219,317.64		(6,448.01)	224,702.30		5,384.66
MAR	233,017.26		50,762.81	242,798.61		9,781.35	256,906.37		14,107.76
APR	224,940.96		5,938.85	240,808.44		15,867.48	258,920.44		18,112.00
MAY	245,633.60	571.66	41,986.37	242,637.88		(2,995.72)			
JUN	235,896.36		12,143.70	241,026.61		5,130.25			
TOTAL	2,804,147.54	1,003.13	536,549.43	2,877,087.63	663.25	72,940.09	2,520,748.35	0.00	127,325.21
	TOTAL	2024	2,805,150.67	TOTAL	2025	2,877,750.88	TOTAL	2026	2,520,748.35
							Splost 2026 exceeds 2025 (negative number means less than)		127,325.21
							Splost & Lost 2026 exceeds 2025 by (negative number means less than)		290,319.50

LOST									
	Fiscal Year 2024			Fiscal Year 2025			Fiscal Year 2026		
	INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison
JUL	316,447.26		29,188.65	304,738.05		(11,709.21)	329,993.49		25,255.44
AUG	287,218.62		29,188.65	301,367.28		14,148.66	312,019.38		10,652.10
SEP	282,447.78		25,399.15	284,368.55		1,920.77	307,517.63		23,149.08
OCT	289,734.52		25,372.89	307,030.30		17,295.78	317,793.15		10,762.85
NOV	296,696.35	579.43	31,951.02	315,337.24	851.88	18,640.89	329,596.34	1,615.55	15,022.77
DEC	347,388.13		36,213.22	370,439.02		23,050.89	388,351.49		17,912.47
JAN	280,708.31		24,079.20	286,129.33		5,421.02	297,639.44		11,510.11
FEB	289,798.29		40,756.45	281,418.99		(8,379.30)	288,379.99		6,961.00
MAR	289,709.68		1,496.98	311,286.70		21,577.02	329,697.83		18,411.13
APR	288,811.83		7,987.08	308,921.34		20,109.51	332,278.68		23,357.34
MAY	315,192.49	736.72	27,285.70	310,998.93	332.03	(4,193.56)		422.08	
JUN	302,765.80		13,919.52	309,360.02		6,594.22			
TOTAL	3,586,919.06	1,316.15	292,838.51	3,691,395.75	1,183.91	104,476.69	3,233,267.42	2,037.63	162,994.29
	TOTAL	2024	2,954,766.22	TOTAL	2025	3,692,579.66	TOTAL	2026	3,235,305.05
Lost 2026 exceeds 2025 by 162,994.29									



Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 100 - GENERAL FUND						
Revenue						
	16,685,843.00	16,685,843.00	514,218.39	13,439,884.21	-3,245,958.79	80.55%
Revenue Total:	16,685,843.00	16,685,843.00	514,218.39	13,439,884.21	-3,245,958.79	80.55%
Expense						
110 - Mayor & Council	344,354.00	344,354.00	20,985.47	311,744.53	32,609.47	90.53%
140 - Elections	25,500.00	25,500.00	0.00	26,960.44	-1,460.44	105.73%
151 - Financial Administration	2,630,823.00	2,630,823.00	122,130.87	1,487,165.34	1,143,657.66	56.53%
265 - Municipal Court	451,979.34	451,979.34	37,829.05	397,536.11	54,443.23	87.95%
320 - Police	5,370,058.66	5,364,058.66	294,926.09	4,400,291.77	963,766.89	82.03%
327 - DISPATCH	1,206,091.00	1,212,091.00	71,406.85	998,029.84	214,061.16	82.34%
420 - Highways & Streets	2,099,839.00	2,099,839.00	131,281.73	1,346,138.83	753,700.17	64.11%
620 - Parks	1,570,329.00	1,570,329.00	83,092.87	897,220.73	673,108.27	57.14%
650 - Theater	862,782.00	862,782.00	56,875.90	742,098.57	120,683.43	86.01%
722 - Community Development	442,091.00	442,091.00	30,172.53	349,402.11	92,688.89	79.03%
725 - Marshal's Bureau	534,703.00	534,703.00	32,641.29	427,560.21	107,142.79	79.96%
741 - Planning & Zoning	287,500.00	287,500.00	385.00	54,669.76	232,830.24	19.02%
750 - Civic Center	81,883.00	81,883.00	7,800.14	70,526.53	11,356.47	86.13%
751 - Business Development	777,910.00	777,910.00	65,718.39	771,312.43	6,597.57	99.15%
Expense Total:	16,685,843.00	16,685,843.00	955,246.18	12,280,657.20	4,405,185.80	73.60%
Fund: 100 - GENERAL FUND Surplus (Deficit):	0.00	0.00	-441,027.79	1,159,227.01	1,159,227.01	0.00%
Fund: 210 - CONF DRUG FUND						
Revenue						
	100,000.00	100,000.00	0.00	19,700.01	-80,299.99	19.70%
Revenue Total:	100,000.00	100,000.00	0.00	19,700.01	-80,299.99	19.70%
Expense						
322 - Crime Control & Investigation	100,000.00	100,000.00	4,413.15	34,407.05	65,592.95	34.41%
Expense Total:	100,000.00	100,000.00	4,413.15	34,407.05	65,592.95	34.41%
Fund: 210 - CONF DRUG FUND Surplus (Deficit):	0.00	0.00	-4,413.15	-14,707.04	-14,707.04	0.00%
Fund: 213 - LOCAL GOVT SHARE OF OPIOID SETTLEMENTS						
Revenue						
	0.00	0.00	868.33	868.33	868.33	0.00%
Revenue Total:	0.00	0.00	868.33	868.33	868.33	0.00%
Fund: 213 - LOCAL GOVT SHARE OF OPIOID SETTLEMENTS Total:	0.00	0.00	868.33	868.33	868.33	0.00%
Fund: 215 - HOTEL MOTEL FUND						
Revenue						
	25,000.00	25,000.00	537.44	19,943.67	-5,056.33	79.77%
Revenue Total:	25,000.00	25,000.00	537.44	19,943.67	-5,056.33	79.77%
Expense						
151 - Financial Administration	25,000.00	25,000.00	2,011.26	8,198.25	16,801.75	32.79%
Expense Total:	25,000.00	25,000.00	2,011.26	8,198.25	16,801.75	32.79%
Fund: 215 - HOTEL MOTEL FUND Surplus (Deficit):	0.00	0.00	-1,473.82	11,745.42	11,745.42	0.00%
Fund: 270 - SUBDIVISION IN IMP						
Revenue						
	345,000.00	345,000.00	0.00	0.00	-345,000.00	0.00%
Revenue Total:	345,000.00	345,000.00	0.00	0.00	-345,000.00	0.00%

Budget Report

For Fiscal: 2025-2026 Period Ending: Item 1. 6

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Expense						
420 - Highways & Streets	345,000.00	345,000.00	0.00	0.00	345,000.00	0.00%
Expense Total:	345,000.00	345,000.00	0.00	0.00	345,000.00	0.00%
Fund: 270 - SUBDIVISION IN IMP Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 272 - SYSTEM DEVELOPMENT FUND						
Revenue						
	667,500.00	667,500.00	6,000.00	1,200,341.78	532,841.78	179.83%
Revenue Total:	667,500.00	667,500.00	6,000.00	1,200,341.78	532,841.78	179.83%
Expense						
430 - Sewer	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00%
440 - Water	567,500.00	567,500.00	4,725.00	206,685.68	360,814.32	36.42%
Expense Total:	667,500.00	667,500.00	4,725.00	206,685.68	460,814.32	30.96%
Fund: 272 - SYSTEM DEVELOPMENT FUND Surplus (Deficit):	0.00	0.00	1,275.00	993,656.10	993,656.10	0.00%
Fund: 273 - TAX ALLOCATION DISTRICT						
Revenue						
	149,000.00	149,000.00	0.00	111,664.71	-37,335.29	74.94%
Revenue Total:	149,000.00	149,000.00	0.00	111,664.71	-37,335.29	74.94%
Fund: 273 - TAX ALLOCATION DISTRICT Total:	149,000.00	149,000.00	0.00	111,664.71	-37,335.29	74.94%
Fund: 274 - STREET LIGHT DISTRICT						
Revenue						
	385,000.00	385,000.00	24,572.16	296,726.09	-88,273.91	77.07%
Revenue Total:	385,000.00	385,000.00	24,572.16	296,726.09	-88,273.91	77.07%
Expense						
426 - STREE LIGHTING	355,000.00	355,000.00	25,801.51	287,404.56	67,595.44	80.96%
Expense Total:	355,000.00	355,000.00	25,801.51	287,404.56	67,595.44	80.96%
Fund: 274 - STREET LIGHT DISTRICT Surplus (Deficit):	30,000.00	30,000.00	-1,229.35	9,321.53	-20,678.47	31.07%
Fund: 275 - E 911 FUND						
Revenue						
	210,000.00	210,000.00	19,640.72	209,888.08	-111.92	99.95%
Revenue Total:	210,000.00	210,000.00	19,640.72	209,888.08	-111.92	99.95%
Expense						
327 - DISPATCH	140,000.00	140,000.00	33,539.40	33,539.40	106,460.60	23.96%
Expense Total:	140,000.00	140,000.00	33,539.40	33,539.40	106,460.60	23.96%
Fund: 275 - E 911 FUND Surplus (Deficit):	70,000.00	70,000.00	-13,898.68	176,348.68	106,348.68	251.93%
Fund: 278 - SPECIAL UTILITY DISTRICT-WEST DALLAS						
Revenue						
	1,717,676.00	1,717,676.00	1,843.00	190,795.59	-1,526,880.41	11.11%
Revenue Total:	1,717,676.00	1,717,676.00	1,843.00	190,795.59	-1,526,880.41	11.11%
Expense						
430 - Sewer	1,717,676.00	1,717,676.00	0.00	0.00	1,717,676.00	0.00%
Expense Total:	1,717,676.00	1,717,676.00	0.00	0.00	1,717,676.00	0.00%
Fund: 278 - SPECIAL UTILITY DISTRICT-WEST DALLAS Surplus (Deficit):	0.00	0.00	1,843.00	190,795.59	190,795.59	0.00%
Fund: 310 - URBAN REDEVELOPMENT AGENCY BOND						
Revenue						
	0.00	0.00	0.00	228,636.85	228,636.85	0.00%
Revenue Total:	0.00	0.00	0.00	228,636.85	228,636.85	0.00%
Expense						
900 - S P L O S T	0.00	0.00	446,299.56	911,403.13	-911,403.13	0.00%
Expense Total:	0.00	0.00	446,299.56	911,403.13	-911,403.13	0.00%
Fund: 310 - URBAN REDEVELOPMENT AGENCY BOND Surplus (Defici):	0.00	0.00	-446,299.56	-682,766.28	-682,766.28	0.00%

Budget Report

For Fiscal: 2025-2026 Period Ending: Item 1. 6

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 323 - 2017 SPLOST						
Revenue						
	0.00	0.00	0.00	9,421.33	9,421.33	0.00%
Revenue Total:	0.00	0.00	0.00	9,421.33	9,421.33	0.00%
Expense						
900 - S P L O S T	0.00	0.00	0.00	12,252.59	-12,252.59	0.00%
Expense Total:	0.00	0.00	0.00	12,252.59	-12,252.59	0.00%
Fund: 323 - 2017 SPLOST Surplus (Deficit):	0.00	0.00	0.00	-2,831.26	-2,831.26	0.00%
Fund: 329 - 2023 SPLOST						
Revenue						
	4,388,380.00	4,388,380.00	256,906.37	2,398,060.48	-1,990,319.52	54.65%
Revenue Total:	4,388,380.00	4,388,380.00	256,906.37	2,398,060.48	-1,990,319.52	54.65%
Expense						
900 - S P L O S T	4,388,380.00	4,388,380.00	323,347.39	2,907,129.27	1,481,250.73	66.25%
Expense Total:	4,388,380.00	4,388,380.00	323,347.39	2,907,129.27	1,481,250.73	66.25%
Fund: 329 - 2023 SPLOST Surplus (Deficit):	0.00	0.00	-66,441.02	-509,068.79	-509,068.79	0.00%
Fund: 505 - WATER & SEWER FUND						
Revenue						
	12,613,017.78	12,613,017.78	813,643.29	8,422,011.98	-4,191,005.80	66.77%
Revenue Total:	12,613,017.78	12,613,017.78	813,643.29	8,422,011.98	-4,191,005.80	66.77%
Expense						
430 - Sewer	7,708,819.78	7,708,819.78	274,763.51	3,665,979.28	4,042,840.50	47.56%
440 - Water	4,178,361.75	4,178,361.75	258,534.65	2,270,387.47	1,907,974.28	54.34%
Expense Total:	11,887,181.53	11,887,181.53	533,298.16	5,936,366.75	5,950,814.78	49.94%
Fund: 505 - WATER & SEWER FUND Surplus (Deficit):	725,836.25	725,836.25	280,345.13	2,485,645.23	1,759,808.98	342.45%
Fund: 540 - SOLID WASTE FUND						
Revenue						
	1,369,000.00	1,369,000.00	95,787.63	1,062,889.29	-306,110.71	77.64%
Revenue Total:	1,369,000.00	1,369,000.00	95,787.63	1,062,889.29	-306,110.71	77.64%
Expense						
452 - Solid Waste Collection	1,229,302.00	1,229,302.00	91,998.96	1,102,292.75	127,009.25	89.67%
Expense Total:	1,229,302.00	1,229,302.00	91,998.96	1,102,292.75	127,009.25	89.67%
Fund: 540 - SOLID WASTE FUND Surplus (Deficit):	139,698.00	139,698.00	3,788.67	-39,403.46	-179,101.46	-28.21%
Report Surplus (Deficit):	1,114,534.25	1,114,534.25	-686,663.24	3,890,495.77	2,775,961.52	349.07%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - GENERAL FUND	0.00	0.00	-441,027.79	1,159,227.01	1,159,227.01
210 - CONF DRUG FUND	0.00	0.00	-4,413.15	-14,707.04	-14,707.04
213 - LOCAL GOVT SHARE OF OPIC	0.00	0.00	868.33	868.33	868.33
215 - HOTEL MOTEL FUND	0.00	0.00	-1,473.82	11,745.42	11,745.42
270 - SUBDIVISION IN IMP	0.00	0.00	0.00	0.00	0.00
272 - SYSTEM DEVELOPMENT FUN	0.00	0.00	1,275.00	993,656.10	993,656.10
273 - TAX ALLOCATION DISTRICT	149,000.00	149,000.00	0.00	111,664.71	-37,335.29
274 - STREET LIGHT DISTRICT	30,000.00	30,000.00	-1,229.35	9,321.53	-20,678.47
275 - E 911 FUND	70,000.00	70,000.00	-13,898.68	176,348.68	106,348.68
278 - SPECIAL UTILITY DISTRICT-W	0.00	0.00	1,843.00	190,795.59	190,795.59
310 - URBAN REDEVELOPMENT AC	0.00	0.00	-446,299.56	-682,766.28	-682,766.28
323 - 2017 SPLOST	0.00	0.00	0.00	-2,831.26	-2,831.26
329 - 2023 SPLOST	0.00	0.00	-66,441.02	-509,068.79	-509,068.79
505 - WATER & SEWER FUND	725,836.25	725,836.25	280,345.13	2,485,645.23	1,759,808.98
540 - SOLID WASTE FUND	139,698.00	139,698.00	3,788.67	-39,403.46	-179,101.46
Report Surplus (Deficit):	1,114,534.25	1,114,534.25	-686,663.24	3,890,495.77	2,775,961.52



STAFF REPORT

MEETING DATE: 07.06.2026

PRESENTED BY: Chief Joe Duvall – Dallas Police Department

AGENDA ITEM DESCRIPTION (Agenda Content):

July 2026

COMMENTS:

REPORT/INFORMATION:

See stats attached.

Dallas Police Year to Date Comparison

	June 2026	June 2025	2026 YTD	2025 YTD
Calls for Service	2535	3117	16698	11658
Homicide	0	0	2	0
Rape	0	0	1	0
Robbery	0	1	0	5
Agg. Assault	0	0	6	11
Burglary	0	0	1	2
Larceny	7	6	48	44
Vehicle Theft	0	0	5	4
City Ordinances	3	6	40	44
Citations	217	381	1788	2785

UCR RETURN A STATISTICS

Statistics from 6/1/2026 to 6/23/2026

	Offenses Reported	Unfounded	Actual Offenses	Total Cleared	# Involving Juveniles	Stolen Property Total	Recover Property Total
ASSAULT/BATTERY	4	0	4	2	2		
ASSAULT/BATTERY OFFENSE FREE TEXT	1	0	1	0	0		
SIMPLE ASSAULT/BATTERY	2	0	2	2	2		
TERRORISTIC THREATS/INTIMIDATION	1	0	1	0	0		
DAMAGE TO PROPERTY	3	0	3	0	0	2,000.00	
DAMAGE TO PROPERTY - BUSINESS	1	0	1	0	0	2,000.00	
DAMAGE TO PROPERTY - PRIVATE	2	0	2	0	0		
DANGEROUS DRUG OFFENSE	2	0	2	2	0		
DANGEROUS DRUGS OFFENSE FREE TEXT	1	0	1	1	0		
SYNTHETIC NARCOTIC - POSSESSION OF	1	0	1	1	0		
DRIVING UNDER THE INFLUENCE	3	0	3	3	0		
DRIVING UNDER THE INFLUENCE OF ALCOHOL	2	0	2	2	0		
DRIVING UNDER THE INFLUENCE OF DRUGS	1	0	1	1	0		
FAMILY	2	0	2	1	1		
FAMILY OFFENSE FREE TEXT	2	0	2	1	1		
FORGERY	1	0	1	0	0		
FORGERY - OF CHECK	1	0	1	0	0		
FRAUD	2	0	2	0	0	3,000.00	
FRAUD - IMPERSONATION	1	0	1	0	0	3,000.00	
FRAUD - SWINDLE	1	0	1	0	0		
LARCENY/THEFT	8	0	8	0	0	100,770.00	
LARCENY OFFENSE FREE TEXT	8	0	8	0	0	100,770.00	
MISCELLANEOUS	16	0	16	13	5		
MISCELLANEOUS OFFENSES	16	0	16	13	5		
OBSTRUCTING POLICE	1	0	1	0	0		
FAILURE TO REPORT A CRIME	1	0	1	0	0		
PUBLIC PEACE	2	0	2	0	0		
DISORDERLY CONDUCT	2	0	2	0	0		
ROBBERY	1	0	1	0	0		
ROBBERY OFFENSE FREE TEXT	1	0	1	0	0		
WEAPONS	1	0	1	1	0		
WEAPONS VIOLATION OFFENSE FREE TEXT	1	0	1	1	0		
REPORT TOTALS	46	0	46	22	8	105,770.00	

UCR RETURN A REPORT
 Statistics from 6/1/2026 to 6/23/2026

DALLAS PD

Item 2.

Classification of Offenses	Offenses Reported	Unfounded	Actual Offenses	Total Cleared	# Involving Juveniles
1. CRIMINAL HOMICIDE	0	0	0	0	0
a. MURDER AND NONNEGLIGENT HOMICIDE	0	0	0	0	0
b. MANSLAUGHTER BY NEGLIGENCE	0	0	0	0	0
2. FORCIBLE RAPE TOTAL	0	0	0	0	0
a. RAPE BY FORCE	0	0	0	0	0
b. ATTEMPTS TO COMMIT FORCEABLE RAPE	0	0	0	0	0
3. ROBBERY TOTAL	0	0	0	0	0
a. FIREARM	0	0	0	0	0
b. KNIFE OR CUTTING INSTRUMENT	0	0	0	0	0
c. OTHER DANGEROUS WEAPON	0	0	0	0	0
d. STRONG-ARM (HANDS, FISTS, FEET, ETC.)	0	0	0	0	0
4. ASSAULT TOTAL	4	0	4	2	0
a. FIREARM	0	0	0	0	0
b. KNIFE OR CUTTING INSTRUMENT	0	0	0	0	0
c. OTHER DANGEROUS WEAPON	0	0	0	0	0
d. HANDS, FISTS, FEE, ETC. - AGGRAVATED INJURY	0	0	0	0	0
e. OTHER ASSAULTS - SIMPLE, NOT AGGRAVATED	4	0	4	2	0
5. BURGLARY TOTAL	0	0	0	0	0
a. FORCIBLE ENTRY	0	0	0	0	0
b. UNLAWFUL ENTRY - NO FORCE	0	0	0	0	0
c. ATTEMPTED FORCIBLE ENTRY	0	0	0	0	0
6. LARCENY THEFT TOTAL (except Motor Vehicle Theft)	7	0	7	0	0
7. MOTOR VEHICLE THEFT TOTAL	0	0	0	0	0
a. AUTOS	0	0	0	0	0
b. TRUCKS AND BUSES	0	0	0	0	0
c. OTHER VEHICLES	0	0	0	0	0
GRAND TOTAL	12	0	12	2	0

SUPPLEMENT TO RETURN A		
PROPERTY BY TYPE AND VALUE		
Type of Property	Monetary Value of Property Stolen in Your Jurisdiction	
	Stolen	Recovered
(A) Currency, Notes, Etc.	100,000.00	
(B) Jewelry and Precious Metals		
(C) Clothing and Furs		
(D) Locally Stolen Motor Vehicles		
(E) Office Equipment		
(F) Televisions, Radios, Stereos, Etc.		
(G) Firearms		
(H) Household Goods	610.00	
(I) Consumable Goods	160.00	
(J) LiveStock		
(K) Miscellaneous		
TOTALS	100,770.00	

UCR RETURN A REPORT
 Statistics from 6/1/2026 to 6/23/2026

DALLAS PD

Item 2.

PROPERTY STOLEN BY CLASSIFICATION		
CLASSIFICATION	Actual Offenses Reported	Monetary Value of Property Stolen
1. MURDER AND NONNEGLIGENT MANSLAUGHTER		
2. FORCIBLE RAPE		
ROBBERY - (a) HIGHWAY (streets, alleys, etc)		
(b) COMMERCIAL HOUSE (except c, d, and f)	0	
(c) GAS OR SERVICE STATION	0	
(d) CONVENIENCE STORE	0	
(e) RESIDENCE (anywhere on premises)	0	
(f) BANK	0	
(g) MISCELLANEOUS	0	
TOTAL ROBBERY	1	
5. BURGLARY - BREAKING OR ENTERING - (a) RESIDENCE (dwelling) (1) Night (6 p.m. - 5.59 a.m.)	0	
(2) DAY (6 a.m. - 5.59 p.m.)	0	
(3) UNKNOWN	0	
(b) NON-RESIDENCE (store, office, etc) - (1) NIGHT (6 p.m. - 5.59 a.m.)	0	
(2) DAY (6 a.m. - 5.59 p.m.)	0	
(3) UNKNOWN	0	
TOTAL BURGLARY	0	
6. LARCENY - THEFT (Except Motor Vehicle Theft) - (a) \$200 AND OVER	2	100,610.00
(b) \$50 - \$199	1	160.00
(c) UNDER \$50	4	
TOTAL LARCENY	7	100,770.00
7. MOTOR VEHICLE THEFT (Includes Alleged Joy Ride)	0	
GRAND TOTAL - ALL ITEMS (except ASSAULT)	8	100,770.00
ADDITIONAL ANALYSIS OF LARCENY AND MOTOR VEHICLE THEFT		
6X. NATURE OF LARCENIES UNDER ITEM 6 - (a) POCKET-PICKING	0	
(b) PURSE SNATCHING	0	
(c) SHOPLIFTING	0	
(d) FROM MOTOR VEHICLES (except e)	0	
(e) MOTOR VEHICLE PARTS AND ACCESSORIES	0	
(f) BICYCLES	0	
(g) FROM BUILDING (except c and h)	0	
(h) FROM ANY COIN-OPERATED MACHINES (parking meters, etc)	0	
(i) ALL OTHER	7	100,770.00
TOTAL LARCENIES Same as Item 6	7	100,770.00
7X. MOTOR VEHICLES RECOVERED - (a) STOLEN LOCALLY AND RECOVERED LOCALLY	0	
(b) STOLEN LOCALLY AND RECOVERED BY OTHER JURISDICTION	0	
(c) TOTAL LOCALLY STOLEN MOTOR VEHICLES RECOVERED (a & b)	0	
(d) STOLEN IN OTHER JURISDICTIONS AND RECOVERED LOCALLY	0	
** NOT CLASSIFIED BY PROPER UCR CODE IN SYSTEM FOR ANALYSIS (i.e 2404a, 2404b, or 2404d)	0	*do not key to GCIC*

Citation Violations reported between 6/1/2026 and 6/23/2026

Violation:	Code:	Total:
ILLEGAL POSSESSION OF CONTROLLED SUBSTANCE	16-13-30	1
POSSESSION OR USE OF DRUG PARAPHENLIA OR OBJECTS	16-13-32.2	1
PARKING PROHIBITED	38-4	1
PARKING IN A FIRE LANE	38-4(B)	1
REGISTRATION AND LICENSE REQUIREMENTS	40-2-20(C)	1
REMOVING OR AFFIXING LICENSE PLATE WITH INTENT TO CONCEAL OR MISREPRESENT	40-2-7	1
OPERATION OF UNREGISTERED VEHICLE OR WITHOUT CURRENT LICENSE PLATE	40-2-8	8
DRIVING WHILE LICENSE SUSPENDED OR REVOKED	40-5-121	9
LICENSE TO BE CARRIED AND EXHIBITED ON DEMAND	40-5-29	4
NO INSURANCE	40-6-10	5
NO PROOF OF INSURANCE ON PERSON	40-6-10A	1
IMPROPER LEFT OR RIGHT TURN	40-6-120	1
IMPROPER U TURN	40-6-121	1
IMPROPER LANE CHANGE-SIGNAL REQUIRED	40-6-123	1
IMPROPER/ERRATIC LANE CHANGE	40-6-123(A)	1
OPERATING VEHICLE WITH SUSP/CANC/REV REGISTRATION	40-6-15	1
TOO FAST FOR CONDITIONS	40-6-180	2
SPEEDING IN EXCESS OF MAXIMUM LIMITS (STATE SPEED AND ZONE LIMITS)	40-6-181	62
FAILURE TO OBEY TRAFFIC CONTROL DEVICE	40-6-20	1
PARKING IN FIRE LANE	40-6-206	1
LANE DIRECTIONS	40-6-24	1
IMPROPER BACKING	40-6-240	1
DRIVER TO EXERCISE DUE CARE-PROPER USE OF RADIO OR MOBILE PHONE	40-6-241(b)	1
HANDS FREE LAW OR UNLAWFUL USE OF WIRELESS DEVICE	40-6-241(c)	42
OPEN CONTAINER	40-6-253	3
DRIVING ON HIGHWAY CLOSED TO PUBLIC	40-6-26 B	1
DUTY OF DRIVER TO STOP OR RETURN TO SCENE OF ACCIDENT	40-6-270	1
FAIL TO RPT STRIKING FIXED OBJECT	40-6-272	1
DUI Less Safe-Alcohol	40-6-391(a)(1)	2
DUI Less Safe-Drugs	40-6-391(a)(2)	1
IMPEDING THE FLOW OF TRAFFIC	40-6-40 B	1
IMPROPER PASSING	40-6-43(B)	2
Failure to Maintain Lane	40-6-48	7
FOLLOWING TOO CLOSELY	40-6-49	10
FAILURE TO YIELD RIGHT OF WAY TO VEHICLE	40-6-70	5
FAILURE TO YIELD RIGHT OF WAY, TURNING	40-6-71	3
FAILURE TO OBEY STOP SIGN	40-6-72	11
FAILURE TO STOP AT STOP/YIELD SIGN	40-6-72B	2
OPERATING W/OUT LIGHTS REQUIRED BY LAW	40-8-20	1
HEADLIGHT REQUIREMENTS (WORKING ORDER)	40-8-22	1
BRAKELIGHT REQUIREMENTS	40-8-25	2

BRAKE LIGHT/TURN SIGNAL VIOLATION	40-8-26	1
OPERATING VEHICLE W/ALTERD SUSPENSION	40-8-6	1
UNSAFE VEHICLE OR EQUIPMENT	40-8-7	1
IMPROPER EXHAUST SYSTEM	40-8-71	1
WINDOW TINT VIOLATION	40-8-73.1	2
CHILD SAFETY RESTRAINT NOT EQUIPPED	40-8-76(B)	1
SAFETY BELT VIOLATION FOR 18 YOA AND OLDER	40-8-76.1(B)	9
CONFINEMENT OF ANIMALS	6-11	1

Total Events:

220



STAFF REPORT

MEETING DATE: 7/6/2026

PRESENTED BY:

LeAnn Adams-Court Services

AGENDA ITEM DESCRIPTION:

July-2026

REPORT/INFORMATION:

Arraignments-1

Trials-1

Bind-overs-6

Processed Traffic Citations-288

Processed City Ordinances-17

Processed Parking Citations-3

Warrants Issued-VOP-0, FTA-4

Warrants Served-VOP-0, FTA-4



STAFF REPORT

MEETING DATE: July 6, 2026

PRESENTED BY: Chief Marshal Hester - Marshal's Bureau

AGENDA ITEM DESCRIPTION (Agenda Content):

Cases from May 22, 2026 to June 26, 2026 for the July 6, 2026 meeting

COMMENTS: Time of year for increased tall grass and vegetation complaints and violations.

REPORT/INFORMATION:

Agency Assist	9
Alcohol Related Calls	12
Animal calls	10
Bank Deposit	24
Business License Inspection/Violation	6
Criminal Offenses	3
Document Processing	5
Environmental Health	1
Garbage & Litter	11
Homeless	2
Illegal Dumping	4
Illicit Discharge	1
Junk Vehicles	1
Noise Violation	1
Property Maintenance	2
Security Checks	7
Sewer/Water Issues	1
Site Inspection	1
Special Detail (Training and Events)	1
Traffic and Vehicles	15
Vegetation	87
Zoning Violation	1

TOTAL : 205



STAFF REPORT

MEETING DATE: 7/6/2026
PRESENTED BY: Emily Shipp, Dallas Theater and Civic Center

AGENDA ITEM DESCRIPTION (Agenda Content) :

July 2026

COMMENTS:

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REPORT/INFORMATION:

- Our August show is already over 400 sold!
- As of 6/22/26 we have sold 20k more in tickets for the month of June than we did all of June 2025!



STAFF REPORT

MEETING DATE: 07/06/2026

PRESENTED BY: *Brandon Rakestraw, Public Works Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

July 2026– Parks and Recreation

COMMENTS:

Update:

- 1- Baseball – Fall Season:
 - a. *Season Signups open in July*
- 2- Current Master Plan activities:
 - a. *Baseball/Playground Lighting Update*
 - i. *GA Power – Lighting Installation: Construction is on-going*
 - b. Baseball/Grounds Update:
 - i. *Baseball Field / Dog Park / Parking project*
 1. *Bid package is scheduled for release in July*
 - ii. *Existing Building Renovation project (Project Placed on Hold)*
 - c. Other construction activities, grounds update, and design activities are being scheduled. Updates will be provided in the coming months.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 07/06/2026

PRESENTED BY: *Brandon Rakestraw, Public Works Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

July 2026 – Transportation Report

COMMENTS:

Project Update:

- 1- Battlefield Trail Phase III – Engineering/Design/Environmental
 - a. *Project Design:*
 - i. *Concept design is underway*
- 2- Old Acworth & Veterans Road Culvert Replacement Project
 - a. *Bid Phase:*
 - i. *Bid opening scheduled for Thursday, July 30, 2026*
- 3- Landscape Contract (city buildings & properties) FY 2026
 - a. *Bid Phase:*
 - i. *Bid opening scheduled for Thursday, August 16, 2026*

Street Department:

Currently working to complete street and storm water projects. Crews are transitioned into spring/summer season maintenance, along with completing ditch maintenance and right of way cleanup. Street sweeping activities are continuing, along with daily work orders, and working on budgeted small projects.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 07/06/2026

PRESENTED BY: *Brandon Rakestraw, Public Works Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

July 2026- Utility Report

COMMENTS:

Project Update:

- 1- West Dallas Collector Sewer Extension Project – Phase I
 - a. *Additional Screening Equipment – Huber Wash Press*
 - i. *Installation schedule is to be provided upon receipt of expected equipment delivery.*
- 2- Downtown Water System Upgrade – Phase I
 - a. *Construction Phase:*
 - i. *Construction of Project – On-going*
- 3- Head Place Ariel Crossing Upgrade
 - a. *Construction Phase:*
 - i. *Issuance of Notice to Proceed in July*
- 4- Wildwood Utility Replacement Project
 - a. *Construction Phase:*
 - i. *Issuance of Notice to Proceed in July*

Sewer Department:

Currently working on yearly maintenance of collection system, completing several lift station repair/upgrade projects, sewer easement cutting, daily work orders, and working on budgeted small projects.

Water Department:

Currently working on meter maintenance, completing hydrant maintenance, valve maintenance, flushing program, daily work orders, and working on budgeted small projects.

Solid Waste Department:

Currently working on daily pickups, trash can replacement, trash can repair, and daily work orders.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 07/06/2026

PRESENTED BY: *Brandon Rakestraw, Community Development Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

July 2026 – Community Development Report

COMMENTS:

N/A

REPORT/INFORMATION:

- In the month of June 2026 – 97 permits were issued.
 - Building Residential – 18
 - Building Commercial – 3
 - Certificate of Occupancy – 13
 - Electrical (Commercial/Residential) – 20
 - Plumbing (Commercial/Residential) - 19
 - FOG – 0
 - Mechanical (Commercial/Residential) – 19
 - Temporary – 1
 - Sign – 3

- Demolition – 0
- Land Disturbance – 1
- Pool – 0
- Sidewalk Café Permit = 0
- In the month of June 2026 – 193 inspections were performed.
 - Electric – 60
 - Plumbing – 30
 - Mechanical – 22
 - Final Building – 21
 - Residential Building – 38
 - CO – 8
 - Building Code Enforcement – 1
 - Disconnect/Reconnect – 0
 - Sign Footing - 0
 - Sign Final– 1
 - Final Pool – 0
 - Progress Inspection – 5
 - Zoning Code Enforcement - 0
 - Building Complaint – 5
 - Utility Inspection – 0
 - Fire Block – 0
 - Stop Work Order – 1
- In the month of June 2026 – A total of \$31,560.29 was collected in fees.

Department Information:

- New Development Update:
 - Annexation Applications – 2
 - Zoning/Rezoning Applications – 3
 - Annexation/(re)Zoning Application due diligence/review - 1
 - Engineering/Design
 - West Ave. – Residential Development
 - Thomas B. Murphy – Collision Center
 - Richland Walk – Residential Development
 - Hatchery – Industrial Development
 - HM Dodd Storage – Industrial Development
 - Woodland Mannor– Residential Development
 - Arbors Pod B– Residential Development
 - Arbors Pod D– Residential Development
 - Arbors Pod E– Residential Development
 - Lester Drive Townhomes– Residential Development
 - Dallas LCI Town Center
 - New development due diligence – 2
- Active Development:
 - Paris Rd. Multifamily –Site Construction
 - Oakmont – Housing construction
 - Woodpoint – LDP Issued; Site Construction
 - 1401 Jimmy Lee Smith Pkwy (C-Store) – Site Construction
 - Reserve @ Vista Lake – Site Construction
 - Woodland Creek Phase I – Final Plat submitted
 - Woodland Creek Phase II – Site Construction

- Meadow Pines – Housing construction
- Merchants Park – Site Construction
- Laural Farms – Housing construction
- Oakleigh Glen - Housing construction
- Sage Woods – Housing construction