



City Council Work Session

Monday, March 07, 2022

4:00 PM

City Hall, 129 E Memorial Dr, Dallas GA 30132

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of a meeting or the facilities, are required to promptly contact the City's ADA Coordinator at 770-443-8110 ext. 1604 or e-mail rbruce@dallasga.gov to allow the city to make reasonable accommodations for those persons.

AGENDA

CALL TO ORDER

RECOGNITION OF VISITORS AND COMMENTS

REPORTS

Finance Committee, Mayor Kelly, Chair

- [1.](#) SPLOST/LOST & Budget Report

Public Safety Committee, Chris Carter, Chair

- [2.](#) Court March Report
- [3.](#) Marshal March Report
- [4.](#) Police March Report

Economic Development Committee, Nancy Arnold, Chair

Transportation & Recreation Committee, Jim Henson, Chair

- [5.](#) Theater March Report
- [6.](#) Transportation March Report

Utilities & Franchises Committee, Cooper Cochran, Chair

- [7.](#) Utilities March Report

Intergovernmental Relations Committee, Leah Alls, Chair

Community Development Committee, Mike Cason, Chair

- [8.](#) Comm Development March Report

City Manager, Kendall Smith

EXECUTIVE SESSION

ADJOURNMENT

SPLOST

	Fiscal Year 2020			Fiscal Year 2021			Fiscal Year 2022		
	INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison
JUL	123,761.66		13,784.76	136,684.82		12,923.16	164,320.48		27,635.66
AUG	117,586.31		11,735.51	133,521.30	106,393.72	122,328.71	160,637.48		27,116.18
SEP	114,404.16		19,601.42	134,694.28		20,290.12	155,580.38		20,886.10
OCT	113,942.45		(2,877.10)	137,220.17		23,277.72	160,465.45		23,245.28
NOV	120,047.58	376.27	8,943.38	141,192.28	215.71	20,984.14	171,920.15	130.42	30,642.58
DEC	142,770.27		10,924.26	172,460.50		29,690.23	194,183.50		21,723.00
JAN	110,647.68		6,089.37	138,079.23		27,431.55			
FEB	97,091.09		(3,414.38)	130,970.52		33,879.43			
MAR	118,553.89		5,669.76	164,913.41		46,359.52			
APR	121,577.39		4,378.70	158,869.68		37,292.29			
MAY	136,305.66	103.71	12,581.11	161,438.01	221.22	25,249.86			
JUN	139,548.97		25,568.51	164,697.75		25,148.78			
TOTAL	1,456,237.11	479.98	112,985.30	1,774,741.95	106,830.65	424,855.51	1,007,107.44	130.42	151,248.80

TOTAL COLLECTIONS	2020	1,456,717.09	TOTAL	2021	1,881,572.60	2022 Splost exceeds 2021 by	\$151,248.80
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Checking account balance as of 2/28/2022	
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2022 Splost & Lost exceeds 2021 by	\$370,422.75
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Streets	27%
Administration	27%
Parks & Rec	25%
Public Safety	21%

LOST

	Fiscal Year 2020			Fiscal Year 2021			Fiscal Year 2022		
	INCOME	Special	Comparison	INCOME	Special	Comparison	INCOME	Special	Comparison
JUL	179,704.81		20,015.37	194,467.27		14,762.46	238,687.09		44,219.82
AUG	171,187.18		17,495.04	198,368.03	150,000.00	27,180.85	233,264.34		34,896.31
SEP	166,374.67		28,733.53	195,627.55		29,252.88	225,914.11		30,286.56
OCT	165,604.02		(4,027.66)	199,267.78		33,663.76	233,006.21		33,738.43
NOV	174,857.29	547.60	13,542.38	205,031.84	313.25	29,940.20	249,643.12	189.74	44,487.77
DEC	207,425.65		15,980.55	250,428.74		43,003.09	281,973.80		31,545.06
JAN	162,588.27		10,765.68	200,504.70		37,916.43			
FEB	141,037.28		(4,901.35)	190,180.76		49,143.48			
MAR	172,678.90		8,758.98	239,477.53		66,798.63			
APR	176,531.11		6,351.18	230,716.97		54,185.86			
MAY	197,923.19	150.53	18,268.45	234,456.60	320.04	36,702.92			
JUN	202,632.81		37,127.96	239,334.46		36,701.65			
TOTAL	2,118,545.18	698.13	168,110.11	2,577,862.23	150,633.29	459,252.21	1,462,488.67	189.74	219,173.95
TOTAL COLLECTIONS	2020	2,119,243.31	TOTAL	2021	2,728,495.52	Lost 2022 exceeds 2021 by		\$219,173.95	

Checking Account Balance 2/28/2022



STAFF REPORT

MEETING DATE: 3/7/2022

PRESENTED BY:

LeAnn Adams-Court Service

AGENDA ITEM DESCRIPTION:

March 2022

REPORT/INFORMATION:

Arraignments-1

Trials-1

Bind-overs-5

Processed Traffic Citations-98

Processed Parking Citations-0

Processed City Ordinances-2

Warrants Issued-VOP-0 , FTA-20

Warrants Served-VOP-5, FTA-13



STAFF REPORT

MEETING DATE: March 7, 2022

PRESENTED BY: Marshal's Bureau

AGENDA ITEM DESCRIPTION (Agenda Content):

Mar 2022

COMMENTS:

REPORT/INFORMATION:

Animal calls	7
Garbage/Litter	7
Bank Deposit	15
Business License Violation	4
Alcohol (Server permits issued)	11
Criminal Offense	1
Sign Violation	6
Property Maintenance	2
Illegal Use of Sewer	2
Improper Road Closure	1
Nuisance Property	2
Stormwater	1
Traffic & Vehicles	2
Total	<hr/> 61



STAFF REPORT

MEETING DATE: 03.07.2022
PRESENTED BY: Chief Joe Duvall – Dallas Police Department

AGENDA ITEM DESCRIPTION (Agenda Content):

March 2022

COMMENTS:

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REPORT/INFORMATION: Stats attached.

	Feb. 2022	Feb. 2021	2022 YTD	2021 YTD
Calls for Service	1315	1949	3044	4117
Homicide	0	0	0	0
Rape	1	0	1	0
Robbery	0	0	1	1
Agg. Assault	1	1	2	2
Burglary	1	3	3	4
Larceny	6	14	16	29
Vehicle Theft	0	0	1	2
City Ordinances	1	448	259	1034



STAFF REPORT

MEETING DATE: 03/07/2022
PRESENTED BY: Emily Shipp, Dallas Theater and Civic Center

AGENDA ITEM DESCRIPTION (Agenda Content) :

March 2022

COMMENTS:

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REPORT/INFORMATION:

- Tix sales for The Little Mermaid were already at almost 1,000 a week before show open
- Rentals are crazy. We have very limited dates available in April and May and almost all weekends in Sept and Oct booked.
- We have over 400 students from 5 different schools attending our 3/31 field trips
- HVAC upgrades are being done



STAFF REPORT

MEETING DATE: 03/07/2022
PRESENTED BY: Brandon Rakestraw – Public Works

AGENDA ITEM DESCRIPTION (Agenda Content):

March Public Works Report - Transportation

COMMENTS:

Project Update:

- 1- Battlefield Trail Phase II –City is currently waiting to receive Notice to Proceed. Project is scheduled for construction start in March 2022.
- 2- Battlefield Trail Phase III – Project design, bid, and contract are complete. Project is scheduled for bid/construction let July 2022.
- 3- Dallas Park Project –is complete. Contractor has completed granite rubble wall, seat walls, footings, landing areas, grease trap, and fire line. JHC plans over the next two weeks to complete site grading, curb, sidewalk, and paving. Project is currently on schedule with additional rain dates allowed.

General Department Report:

Street Department:

Currently working to complete street and storm water projects, fully into leaf clean up season, ditch maintenance, right of way cleanup, street sweeping, daily work orders, and working on budgeted small projects.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 03/07/2022

PRESENTED BY: Brandon Rakestraw – Public Works

AGENDA ITEM DESCRIPTION (Agenda Content):

March Public Works Report - Utilities

COMMENTS:

Project Update:

- 1- Pumpkinvine Creek WPCP Sludge Dryer –Dryer is currently in operation. FS 360 is working to complete project punch list. City is working to complete project close out.
- 2- West Dallas Collector Sewer Extension Project - Project construction bid for Phase I has been Let. Current bid date is April 14th 2022 @ 2:00pm. Phase II is currently in engineer design. GEFA loan modification and contract execution set for March 7th Council meeting.

General Department Report:

Sewer Department:

Currently working on yearly cleaning and maintenance of collection system, working to complete several lift station repair/upgrade projects, lift station SCADA project, sewer easement cutting, daily work orders, and working on budgeted small projects.

Water Department:

Currently working on meter maintenance, SCADA upgrade project, completing hydrant maintenance, valve maintenance, flushing program, daily work orders, and working on budgeted small projects.

Solid Waste Department:

Currently working on daily pickups, trash can replacement, trash can repair, and daily work orders. Working on current routing changes to better define route. Implement new routing changes. This change will not affect pick-up dates for customers, only optimizing daily routing for more efficient crew operations.

REPORT/INFORMATION:



STAFF REPORT

MEETING DATE: 03/07/2022

PRESENTED BY: Preston Kilgore, Community Development

AGENDA ITEM DESCRIPTION (Agenda Content):

March 2022

COMMENTS:

David Pearson Communities attempted to submit an Application for Annexation and Zoning for a proposed project named Canebreak West which consists of 670 single family detached residential homes within 7 individual pods and amenities to be located on Cole Lake Road. This action triggered us to file an Initial DRI Information Form with DCA.

REPORT/INFORMATION:

In the month of February 2022 – 29 permits were issued and 249 inspections were performed.