



# Public Hearing: Proposed FY25-26 Budget / Millage

Thursday, June 26, 2025

10:00 AM

City Hall, 129 E Memorial Dr, Dallas GA 30132

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*Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of a meeting or the facilities, are required to promptly contact the City's ADA Coordinator Brandon Rakestraw at 770.443.8110 ext. 1401 to allow the city to make reasonable accommodations for those persons.*

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## AGENDA

### PUBLIC HEARING

1. Second Public Hearing for the FY 2025-2026 Proposed Millage Rate
2. First Public Hearing for the FY 2025-2026 Proposed Budget

### ADJOURNMENT

**NOTICE OF PROPERTY TAX INCREASE**

The **City of Dallas Council** has tentatively adopted a 2025 millage rate which will require an increase in property taxes by 4.89 percent.

All concerned citizens are invited to the public hearing on the tax increase to be held at the City of Dallas Council Chambers at 129 E. Memorial Drive, Dallas, GA 30132 on **Tuesday, June 17, 2025 @ 6pm**. Times and places of additional public hearings on this tax increase are at City of Dallas Council Chambers at 129 E. Memorial Drive, Dallas, GA 30132 on **Thursday, June 26, 2025 @ 10am** and **Monday, July 7, 2025 @ 5:15pm**.

This tentative increase will result in a millage rate of **6.5 mills**, an increase of **0.17 mills**. Without this tentative tax increase, the millage rate will be no more than **6.33 mills**. The proposed tax increase for a home with a fair market value of **\$100,000** is approximately **\$6.80** and the proposed tax increase for non-homestead property with a fair market value of **\$300,000** is approximately **\$20.40**.

Public Notice  
City of Dallas, Georgia  
Public Hearings  
Proposed Budget FY 2025-2026

The Dallas City Council will conduct a public hearing on the City's proposed General Fund Budget for Fiscal Year 2025-2026 on **Thursday, June 26, 2025 at 10 am and Monday, July 7, 2025 at 5:15 pm at Dallas City Hall, Council Chambers, located at 129 East Memorial Drive, Dallas, Georgia 30132**. All citizens are invited to attend and comments will be heard.

The Dallas City Council will vote on the City's General Fund Budget for Fiscal Year 2025-2026 at the Council Meeting on **Monday, July 7, 2025 at 5:15 pm at Dallas City Hall, Council Chambers, located at 129 East Memorial Drive, Dallas, Georgia**; also open to the public.

A copy of the proposed budget is available at Dallas City Hall, 129 East Memorial Drive, Dallas, Ga. 30132 and is available for review online by visiting [www.dallas-ga.gov](http://www.dallas-ga.gov)

**City of Dallas, Georgia**  
**Current Tax Digest and Five-Year History of Levy**

**Taxing District- Dallas**

**NOTICE**

The City of Dallas, Georgia does hereby announce that the millage rate will be set at a meeting to be held at Dallas City Hall, Council Chambers, 129 East Memorial Drive, Dallas, Ga. 30132, on Monday, July 7, 2025 at 5:15pm and pursuant to the requirements of § 48-5-32, does hereby publish the following presentation of the current year's tax digest and levy along with the history of the tax digest and levy for the past five years.

	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>GROSS DIGEST</b>	396,984,097	429,956,975	565,743,504	658,794,438	682,751,498	713,092,914
<b>REAL PROPERTY</b>	359,138,129	390,105,564	523,077,224	608,556,798	629,955,141	660,720,542
<b>PERSONAL PROPERTY</b>	37,845,968	39,851,411	42,666,280	48,409,506	50,846,963	52,372,372
<b>LESS M &amp; O EXEMPT</b>	6,371,401	5,893,078	8,138,569	11,185,689	12,427,690	12,800,521
<b>NET M &amp; O DIGEST</b>	390,612,696	424,063,897	557,604,935	647,608,749	670,323,808	700,292,393
<b>GROSS M &amp; O MILLAGE RATE</b>	9.4	9.94	9.186	11.514	11.692	11.930
<b>L.O.S.T. ROLLBACKS</b>	5.23	5.77	5.016	5.014	5.362	5.43
<b>NET M &amp; O MILLAGE RATE</b>	4.17	4.17	4.17	6.5	6.330	6.500
<b>NET TAXES LEVIED</b>	1,628,855	1,768,646	2,325,213	4,209,456	4,243,150	4,551,901
<b>NET TAX \$ INCREASE</b>	119,096	139,791	556,567	1,884,243	33,694	308,751
<b>NET TAX % INCREASE</b>	7.31%	7.90%	23.94%	50.00%	0.00%	4.89%



General Fund Budget Fiscal Year 2026			
100 GENERAL FUND			
Revenues:			
3110		GENERAL PROPERTY TAXES	\$ 5,844,900
3130		GENERAL SALES & USE TAXES	3,750,855
3140		SELECTIVE SALES & USE TAXES	193,000
3160		BUSINESS TAXES	1,780,766
3180		OTHER TAXES	-
3190		PENALTIES & INTEREST-DELQ TAX	18,500
3210		BUSINESS LICENSES & PERMITS	61,500
3220		NON-BUSINESS LICENSES & PERMITS	91,500
3230		REGULATORY FEES	485,150
3240		PN & INT-DELQ LICENSE & PERMIT	-
3310		GOVERNMENTAL & GRANT REVENUE	1,000,000
3330		FEDERAL GOVT IN LIEU OF TAXES	6,500
3340		STATE GOVERNMENT GRANTS	784,399
3350		STATE GOV'T IN LIEU OF TAXES	-
3370		LOCAL GOV'T SHARED REVENUES	-
3410		GENERAL GOVERNMENT	-
3470		CULTURE & RECREATION	87,950
3490		OTHER CHARGES FOR SERVICES	100
3510		FINES & FORFEITURES	580,000
3610		INTEREST REVENUES	-
3810		RENTS & ROYALTIES	397,300
3830		REIMBURSE DAMAGED PROPERTY	-
3890		OTHER MISCELLANEOUS REVENUES	71,000
3910		INTERFUND TRANSFERS	140,000
3920		GEN FIXED ASSET DISPOSITIONS	15,000
3930		GENERAL FUND (SURPLUS) TO FUND BALANCE	1,377,423
TOTAL REVENUES			\$ 16,685,843
Expenditures:			
1100		MAYOR & COUNCIL	\$ 344,354
1400		ELECTIONS	25,500
1510		ADMINISTRATIVE DEPARTMENT	2,630,823
2650		MUNICIPAL COURT	451,979
3200		POLICE DEPARTMENT/DISPATCH	6,535,751
4200		STREET DEPARTMENT	1,533,339
6200		PARKS & RECREATION	1,205,329
6500		THEATER	852,782
7220		COMMUNITY DEVELOPMENT	435,191
7250		MARSHAL'S DEPARTMENT	534,703
7410		PLANNING & ZONING	287,500
7500		CIVIC/CULTURAL CENTER	81,883
7510		BUSINESS DEVELOPMENT	752,910
Capital:			
5400		ADMIN	\$ -
5400		COURT	-
5400		POLICE	40,399
5400		STREETS	566,500
5400		PARKS	365,000
5400		THEATER	10,000
5400		CIVIC/CULTURAL CENTER	-
5400		COMMUNITY DEVELOPMENT	6,900
5400		MARSHAL'S DEPARTMENT	-
5400		PLANNING & ZONING	-
5400		BUSINESS DEVELOPMENT	25,000
TOTAL EXPENDITURES			\$ 16,685,843
FY 25 TOTAL BUDGET			14,131,611
DIFFERENCE BETWEEN FY26 AND FY25			2,554,232